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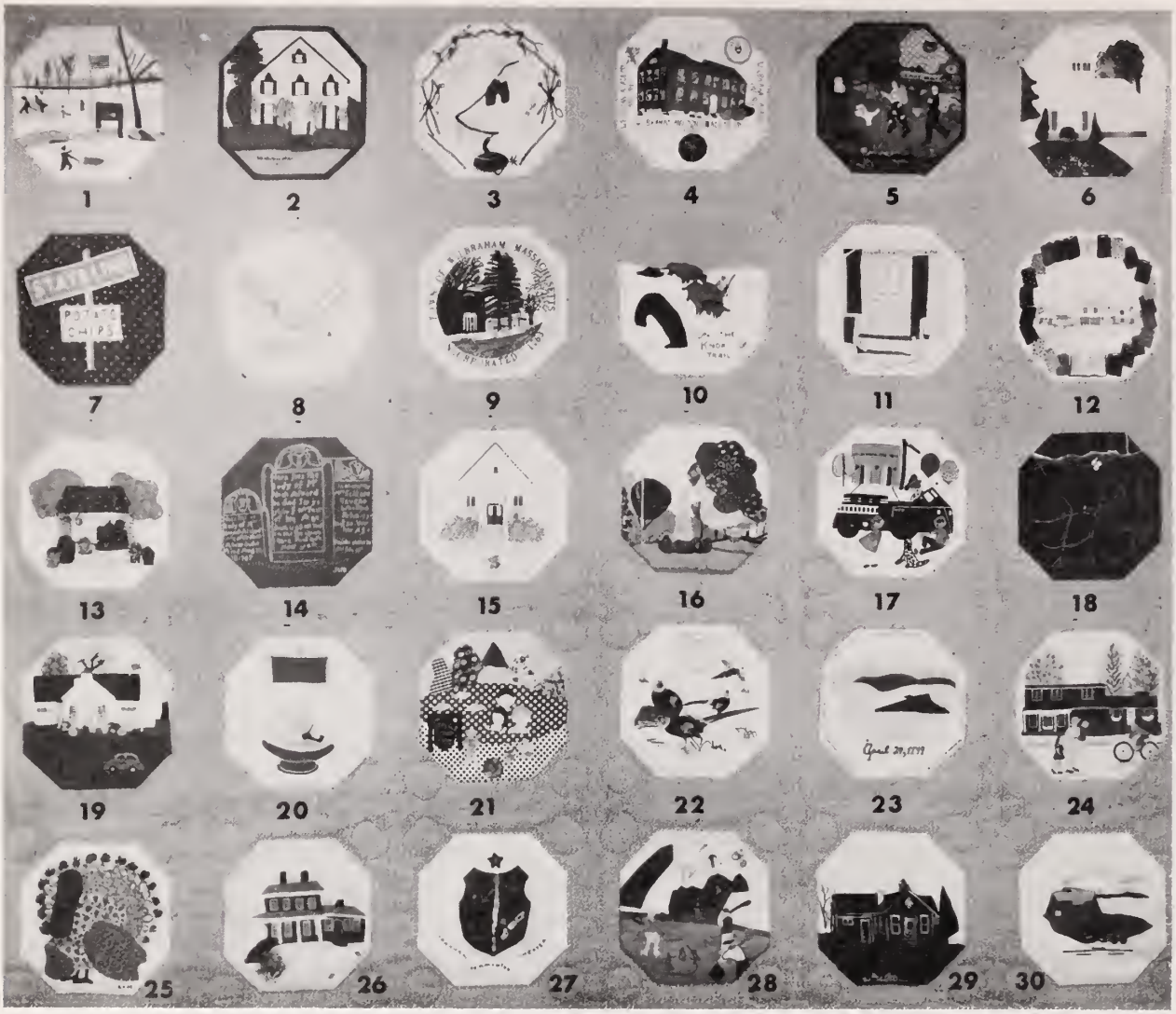
Wilbraham Annual Report 1976

THE HECKMAN BINDERY, INC. N. MANCHESTER, INDIANA



THE MAGNIFICENT BICENTENNIAL QUILT PICTURED ON OUR COVER THIS YEAR SPEAKS FOR ITSELF. A PRODUCT OF CARING AND COOPERATIVE WORKMANSHIP, IT IS AN ELOQUENT DECLARATION OF THE MOOD OF WILBRAHAM IN THIS BICENTENNIAL YEAR — PRIDE IN THE PAST AND HOPE FOR THE FUTURE.

The quilt was designed by Holly Murray and documented by Linda Fuller. Dot French was in charge of the quilting and each patch is identified below by theme and creator. The quilt has been donated to the Wilbraham Historical Commission and will be on display in the Public Library.

1. Bruuer Pond — Betty Stewart
2. Methodist Meeting House — Holly Murray
3. Pesky Sarpent Legend — Charlotte Prochnow
4. Wilbraham & Monson Academy — Alix Travis
5. Twelve Mile Brook — Wanda Dane
6. Glendale Methodist Church — Helen Parker
7. State Line Potato Chips — Bunny Fuller
8. Minnechaug Regional High School — Kim Kober & Dot French
9. Town Seal — Judy Bready
10. Knox Trail, Bicentennial Motif — Olive Koziol
11. Senior Citizens Activity Center — Beulah Wahlberg
12. Wilbraham Public Library — Judy Bready
13. Roadside Stand — Linda Lipincott
14. Adams Cemetery Grave Rubbing — Jane Bergeron
15. The Grange — Idella Hitchcock
16. Crane Park Statue — Betty Sanbourn
17. Fire Station — Linda Fuller
18. Town Map — Ruth Gozdowski
19. Town Office & Police Station — Mary Manning
20. Friendly Ice Cream — June Young
21. Spec Pond — Alexine Henzy & Wanda Dane
22. Pheasant Farm — Ann Fletcher
23. Nine Mile Pond — Sallie Hetrick
24. The Village Store — Vi Wark
25. Bennett's Turkey Farm — Ann Moore
26. Merrick Homestead — Nancy Clark
27. Community Theatre — Phyllis Sullivan
28. Recreation Program — Ellie Holbrook
29. Little Red Schoolhouse — Olive Koziol
30. Town Dump — Dot French

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ANNUAL REPORT 1976
WILBRAHAM, MASSACHUSETTS

WILBRAHAM PUBLIC LIBRARY

FACTS ABOUT WILBRAHAM

Settled: 1731
Incorporated: June 15, 1763
County: Hampden
Location: Eight miles east of Springfield
Area: Twenty-two square miles
1975 Population: 13,139 (State Census)
Form of Government: Town Meeting
Tax Rate: Fiscal 1977 — $51
Water Rate: 52c/100 cu. ft. — first 10,000 cu. ft.
36c/100 cu. ft. — over 10,000 cu. ft.
Number of Dwellings: 3,609
Property Valuation: $102,445,455
Town Highways: Approximately 85 miles
Highest Altitude: 937 feet — Mount Chapin

Churches: Wilbraham United Church (United Church of Christ-Methodist), Grace Union Church (Congregational), Glendale Methodist Church, Church of the Epiphany (Episcopal), St. Cecilia's (Catholic), Christ the King (Lutheran)

Public Schools: Grades K-3 — Mile Tree, Pines, Stony Hill; Grades 4-6 — Memorial, Soule Rd.; Wilbraham Junior High School; Minnechaug Regional High School

Private School: Wilbraham-Monson Academy

Wilbraham Counseling Center: Little Red School House, Springfield St. By appointment only. Telephone: 596-3852

Mini-bus Service is available to residents, at a minimal cost, on Tuesdays, Wednesdays and Fridays from 9 a.m. - 5 p.m. Call ahead for reservations: 596-8238.

TOWN SERVICES

Town Offices:
16 Main St. Telephone: 596-3816
(Town Clerk, Collector, Assessors, Engineer, Planning Board, Water)
2460 Boston Rd. Telephone: 596-9367
(Selectmen, Town Accountant, Board of Health, Board of Appeals, Building, Wiring, Plumbing Inspectors)
Office Hours:
Monday - Friday 8:30 a.m. 4:30 p.m.

Fire Protection: Stations at Wilbraham and North Wilbraham. Tel. 596-9771 for fire, ambulance and emergencies; 596-3122 for all other calls.

Police: Station at Town Hall, 16 Main St. Tel. 596-3837

Dog Licenses: Must be obtained annually, effective April 1, at Town Clerk's Office. Rabies certificate every 2 years. Males: $3, Females: $6, Spayed females: $3.

Public Library: Crane Park Dr. Telephone 596-6141
Hours: Weekdays — 10 a.m. - 9 p.m.
Saturdays — 10 a.m. - 5 p.m.
Closed Sundays
Closed Saturdays during July and August

Sanitary Land Fill: Boston Rd. Hours: Monday - Saturday 8 a.m. - 4:30 p.m. Dump stickers (for Wilbraham residents *only*) must be obtained at the Boston Rd. Town Office.

United States Post Office:
Burt Lane. Telephone 596-3146
Zip Code: 01095
Hours: Monday - Friday — 8:30 a.m. - 5 p.m.
Saturday — 8:30 a.m. - 12:30 p.m.
Box Section: Open 24 hours daily

Recreational Facilities: Five playgrounds, tennis courts, baseball and soccer fields. Swimming beach and enclosed pavilions at Spec Pond, Boston Rd. Lawrence H. Madden, director 596-3835

Polling Places:
Precinct A — Pines School
Precinct B — Mile Tree School
Precinct C — Memorial School
Precinct D — Soule Rd. School

Civil Defense: Emergency communication locations appear on map at end of Town Report.

REGULARLY SCHEDULED MEETINGS OF TOWN COMMITTEES

In ALL cases, townspeople wishing to attend any of these meetings for the purpose of making proposals or asking questions must make an appointment with the appropriate committee so that the item of business can be put on the agenda of said committee and brought up for discussion.

ALL Committee meetings are subject to change or addition according to need and will be posted according to state statute.

Minutes of some Committee meetings are available to the public in the Wilbraham Public Library.

ASSESSORS: Tuesday mornings at 9 — Town Hall Office

BOARD OF APPEALS: 3rd Monday 7:30 p.m. — as posted — Town Hall Office

CONSERVATION COMMISSION: 2nd and 4th Tuesdays 7:30 p.m. — Town Hall Office

COUNCIL ON AGING: 1st Tuesday 7:30 p.m. — Senior Citizens' Activity Center

FINANCE COMMITTEE: as posted

HISTORICAL COMMISSION: 1st Tuesday 7:30 p.m. — Library

HOUSING AUTHORITY: 2nd Tuesday 8 p.m. — Housing Authority Office, Miles Morgan Court

LOCAL SCHOOL COMMITTEE: 3rd Tuesday 8 p.m. — Superintendent's Office

PERSONNEL BOARD: Mondays 7 p.m. — Little Red Schoolhouse

PLANNING BOARD: 2nd and 3rd Wednesdays 7:30 p.m. — Planning Board Office

PLAYGROUND AND RECREATION COMMISSION: 3rd Tuesday 8 p.m. — Little Red Schoolhouse

REGIONAL SCHOOL COMMITTEE: 2nd and 4th Wednesday 7:30 p.m. — Superintendent's Office

SELECTMEN: Every Tuesday 7:30 p.m. — Town Hall Office

SEWER COMMISSION: 2 Tuesdays per month 7:30 p.m. — Town Hall Office

WATER COMMISSIONERS: 1st Tuesday 7:30 p.m. — Town Hall Office

NO-SCHOOL ANNOUNCEMENTS

Will be given over the following radio stations:

WARE — Ware
WAQY — East Longmeadow
WHYN — Springfield
WMAS — Springfield
WNUS — Springfield
WSPR — Springfield
WTCC — Springfield

LOCAL EMERGENCY NUMBERS

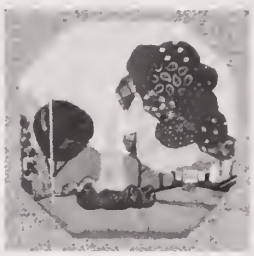
FIRE DEPARTMENT
Ambulance and Fire calls *only* **596-9771**
All other Fire Department calls..... 596-3122

POLICE **596-3837**
Rape calls only 596-2100

* * * * * *

TOWN OF WILBRAHAM
ANNUAL TOWN ELECTION
MAY 1, 1976

Registered Voters:	6695
Total Vote:	3775
Percent of Registered Voters:	56%
SELECTMAN — 3 Years	
John M. Lovejoy	1845*
Richard A. Labine	1329
George A. Sheehy	578
TOWN CLERK — 3 Years	
Richard L. Danforth	2023*
Mary A. Irla	1615
TOWN TREASURER — 3 Years	
Richard L. Danforth	1981*
Mary A. Irla	1602
TOWN COLLECTOR — 3 Years	
Richard L. Danforth	1973*
Mary A. Irla	1622
ASSESSOR — 3 Years	
Logan J. Massee	2463*
SCHOOL COMMITTEE — 3 Years	
Lee C. Sirois	1784*
Glen A. Buchholz	1890*
Barbara M. Kirby	1774
WATER COMMISSIONER — 3 Years	
Robert A. Bonsall	2786*
LIBRARY TRUSTEE — 3 Years	
Charlotte E. Prochnow	2741*
PLANNING BOARD — 5 Years	
Peter W. Ablondi	1972*
Anthony E. Ross	1431
HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT	
John C. Howard	1905*
Eugene K. Wilson	1517
WILBRAHAM HOUSING AUTHORITY — 5 Years	
Francis J. Bennett	1836*
Thomas P. Maskell	1669
TREE WARDEN — 3 Years	
Gordon R. Long	2961*
CEMETERY COMMISSIONER — 3 Years	
Vincent F. Broz	2739*



PRESIDENTIAL ELECTION
NOVEMBER 2, 1976

Registered Voters	7,415
Total Vote	6,432
Percent of registered voters	87%
PRESIDENT & VICE PRESIDENT	
Anderson and Shackelford	25
Camejo and Reid	13
Carter and Mondale	2,589
Ford and Dole	3,610*
LaRouche and Evand	13
McCarthy and Stouffer	135
SENATOR IN CONGRESS	
Edward M. Kennedy	3,209*
Michael S. Robertson	2,939
Carol Henderson Evans	42
H. Graham Lowry	29
CONGRESSMAN — Second District	
Edward P. Boland	3,954*
Thomas P. Swank	1,976
John D. McCarthy	180
COUNCILLOR — Seventh District	
Leo J. Turo	3,873*
SENATOR IN GENERAL COURT Worcester, Franklin, Hampden, Hampshire District	
Albert B. Cook III	2,933*
Robert D. Wetmore	2,673
REPRESENTATIVE IN GENERAL COURT 10th Hampden District	
Theodore J. Trudeau	4,998*
CLERK OF COURTS — Hampden County	
Edward G. Shea	4,189*
REGISTER OF DEEDS — Hampden District	
John Pierce Lynch	4,223*
COUNTY COMMISSIONER — Hampden County	
Stephen A. Moynihan	3,786*
Richard S. Thomas	3,176

VOTER REGISTRATION BY PRECINCT
October 5, 1976

Precinct	Rep.	Dem.	Ind.	Totals
A	198	813	637	1,648
B	681	432	863	1,973
C	461	596	850	1,907
D	461	478	948	1,887
Totals	1,801	2,319	3,295	7,415

ELECTED TOWN OFFICERS

Selectmen and Board of Health
Donald F. Bready, *Chairman,* 1977
William E. Leonard, 1978
John M. Lovejoy, 1979

Town Collector
Richard L. Danforth, 1979

Town Clerk and Treasurer
Richard L. Danforth, 1979

Assessors
Leonard VonFlatern, 1977
John C. Kenny, 1978
Logan J. Massee, 1979

School Committee
Richard A. Labine, *Chairman,* 1978
Frederic W. Fuller III, 1977
Richard Bardwell, 1978
Glen A. Buchholz, 1979
Lee C. Sirois, 1979

Tree Warden
Gordon R. Long, 1979

Cemetery Commissioners
Walter H. Clark (Adams), 1977
David Ervin (Glendale), 1978
Vincent F. Broz (E. Wilb.), 1979

Water Commissioners
John Uihlein, *Chairman,* 1977
William Nessell, 1978
Robert A. Bonsall, 1979

Moderator
Kenneth R. Bunten, 1977

Library Trustees
William Massidda, 1977
Dr. Howard Simpson, 1978
Charlotte Prochnow, 1979

Planning Board
Truman R. Swallow, 1977
Robert H. Andrews, 1977
Leo T. McDonnell, 1977
Dudley N. Hartt, Jr., 1980
Peter Ablondi, 1981

Regional School District Committee
John C. Howard, *Chairman,* 1979
William D. Siebert, 1977
Sarah R. Berenson, 1977
Carl A. Sabin, 1977
Yorke Phillips, 1978
Phyllis R. Sullivan, 1978

Wilbraham Housing Authority
Donald B. Baldridge, *Chairman,* 1977
Janet Hall, 1978
E. Donald Riddle, 1980
Francis Bennett, 1981
Carole Colitti, *State Appointed,* 1978
G. Walter Johnson, *Executive Director, State Employed*

Poundkeeper
Gilles E. Turcotte

Surveyors of Lumber
Walter H. Clark
Jesse L. Rice

Field Drivers
Homer N. Chapin
Myron Hitchcock
Lucien Riendeau

Weights of Grain
Weldon G. Jameson
Jesse L. Rice

Measurers of Wood and Charcoal
Walter H. Clark
Edward P. Lindsay

OFFICIALS AND COMMITTEES APPOINTED BY SELECTMEN

Town Accountant/Executive Secretary
William A. Garten, 1977

Administrative Assistant/Assistant Town Accountant
Audrey E. Nims

Secretary to Selectmen
Kathleen F. Sullivan

Fire Chief — Forest Warden
Robert C. Dietz

Police Chief
Norton H. Brainard — Tenure

Town Counsel
Gordon H. Wentworth

Town Engineer
Walter F. Markett Jr.

Town Prosecutor
Richard A. Guthrie

Superintendent of Streets
Herbert L. Butler — Tenure

Advisor to Board of Health
Dr. Frederick C. Schwendenmann

Animal Inspector
Dr. Stewart K. Harvey

Building Inspector
Stanley J. Koziol

Civil Defense
Ronald Von Flatern

Constables
Robert A. Converse
Robert C. Dietz

Dog Officers
Dr. Stewart K. Harvey
Gilles E. Turcotte

Electrical Inspector
William E. Fitzgerald Jr.

Milk Inspector — Health Officer (Sanitarian)
John A. Brickett, RS

Park Commissioner
Gordon R. Long

Plumbing Inspector
Harry L. King Jr.

Sealer of Weights and Measures
Edward Malzenski

Board of Appeals
Richard A. Guthrie, *Chairman,* 1979
Anthony Polom, 1977
Ronald H. Erickson, 1978
Bert L. Scannapieco, 1978 (Assoc.)
Charles L. Merrick, 1977 (Assoc.)

Conservation Commission
Herol Harrington, *Chairman,* 1978
Anne B. Hartt, 1979
Gerard A. Harrison, 1979
Robert Humphrey, 1978
William A. Hamilton, 1977
Edward A. Gruszka, 1977
Josephine Vieira, 1977

Council on Aging
Arthur B. Semle, *Chairman,* 1978
Robert Gardner, 1977
Nelson Fegley, 1979
Alice Williston, 1979
Eunice Williston, 1977
Ursula Jochym, 1978
Rev. John Whyte

Fence Viewers
Cyril Woods
George Keyes

Finance Committee
Stephen V. Guarrera, *Chairman*
Roger T. Hintze
Kenneth J. Duffy
Marilyn Hughes
Edward S. Kubik
William Sitnik
James A. Barry Jr.
Richard E. Butler
Frank Richardson

Fire Commissioners
Robert T. Welch, *Chairman*
Arthur P. O'Hara
Roland O. Ladue

Golf Course Committee
Peter M. Draghetti, *Chairman*
Charles A. Cote
Gaylord D. Knapp
Ann Fletcher
William Jenkins
Harold Sherman
John Schnepp

Growth Policy Committee
Richard Morton, *Chairman*
Eileen Connor
Joel Schnur
Shirley Setian
Dr. Alan Leritz
John M. Lovejoy, *Board of Selectmen*
Donald Baldridge, *Wilbraham Housing Authority*
Gerard Harrison, *Conservation Commission*
Truman R. Swallow, *Planning Board*
Walter Markett, *Town Engineer, Ex Officio*

Historical Commission
Richard Trepp, *Chairman*, 1977
Arthur Reynolds, 1978
Mrs. Eric Prochnow, 1978
David Stone, 1977
Coralie M. Gray, 1979
Mrs. Brenda George, 1979
Mrs. Edith Jerome, 1979

Historical District Study Committee
Peter Zorzi, *Chairman*
Holly Murray
Nancy Schenk
Harold Catlin Jr.
Frank Flanagan
Ruth Handel
Joseph Sullivan

Industrial Development Committee
Lawrence D. Landry
Roland Sirois
Edward T. Rigney
Frank J. Horacek
Lynda M. Mysliwy

Industrial Development Financing Authority
A. George Mallis, *Chairman*, 1980
Ronald H. Erickson, 1979
John C. Sevey, 1977
Gordon Cameron, 1978
Maurice Baitler, 1981

Lower Pioneer Valley Regional Planning Commission
Ralph M. Carestio — Delegate

Personnel Board
John J. Woods, *Chairman*, 1980
Wright N. Horton, 1977
Robert Francis, 1978
Charles A. Bergeron Jr. 1979
Edward S. Kubik, 1977

Pest Control
Gordon R. Long

Playground and Recreation Commission
Arthur Dionne, *Chairman*
John W. Schnepp Jr.
E. John Bugbee
Mary Isaacson
Cynthia Mackintosh
Edward F. Kozub
Charles Casserly
Robert Brown
Elaine Henshon
Lawrence H. Madden Jr., *Director, Recreation Program*

Registrars of Voters
Roger G. Whitehill, *Chairman*, 1977
Joseph P. Allen, 1978
Thomas F. Gallagher, 1979
Richard L. Danforth — *Ex Officio*

Sanitary Sewer Committee
Paul E. Roche, *Chairman*
Gayle E. Russell
Karl K. Mahaffey
John J. Chmura
Richard N. Green

Town Report Committee
Mary Lou Lavallee, *Chairman*
Richard Coote
Wadsworth C. Hine
Peter Parke

Capital Budget Committee
Lawrence McKenna, *Chairman*, 1978
Rudolph Shults, 1977
Judith Theodes, 1979
William Koughan, 1977
Tom Owens, 1978
Robert Andrews — *Planning Board Liaison*
Richard Butler — *Finance Committee Liaison*
Donald F. Bready — *Chairman, Board of Selectmen*
Robert T. Hintze — *Finance Committee Liaison*
William A. Garten — *Town Accountant, Ex Officio*

Town Office Building Committee
Francis M. Casey, *Chairman*
Robert F. Glidden
Louis S. Josselyn
Beatrice Becker
Richard M. Francis
James V. Dowd
Donald C. Tucker

Fire-Police Study Committee
Clayton B. Hammond, *Chairman*
William F. Murphy
Frank Richardson
Charles L. Smith
Richard Morgan
William E. Leonard, *Board of Selectmen*

Wilbraham — USA Bicentennial Committees
EXECUTIVE COMMITTEE
Frederick Cohn/Lincoln Dexter, *Co-chairmen*
John C. Sevey
Janice Hannah
Dr. Paul Congdon
Arthur Reynolds
Charles Merrick
Bruce Clarkin
Roger Hintze
Alberta Stutsman
Joseph Cotton
Chief Norton Brainard
Beatrice Becker
Roberta Bolduc
S. William Whyte

PROGRAM COMMITTEES
Festivals
Fred Frey
Heritage
David Birkhaeuser
Horizons
Francis Kearney
Sports
Roland Laferriere

GOVERNMENT DISTRICTS AND REPRESENTATIVES FOR THE TOWN OF WILBRAHAM

GOVERNOR
Michael S. Dukakis (D)
State House, Boston, Mass. 02133

U.S. SENATORS
Edward W. Brooke (R)
Res.: 535 Beacon St., Newton, Mass.
Washington Office: 232 Old Senate Office Bldg.
Washington, D.C. 20510
Tel: 202-225-2742
Boston Office: 2003H JFK Bldg., Boston 02203
Tel: 617-223-7240
Springfield Office: 1883 Main St., Springfield 01103
Tel.: 413-781-6700

Edward M. Kennedy (D)
Res.: 3 Charles River Square, Boston
Hyannis Port 02647
Washington Office: 431 Old Senate Office Bldg.
Washington, D.C. 20510
Tel.: 202-225-4543
Springfield Office: 1883 Main St., Springfield, 01103
Tel.: 413-781-6700
Boston Office: Room 2400A Kennedy Fed. Bldg.
Boston, Mass. 02203
Tel. 617-223-2826

CONGRESSMAN (2nd Congressional District)
Edward P. Boland (D)
Res.: 42 Smithfield Court, Springfield 01104
Tel.: 734-1739
Washington Office: 2111 Rayburn Bldg.
Washington, D.C. 20515
Tel.: 202-225-5601
Springfield Office: 1883 Main St. 01103
Tel.: 413-733-4127

STATE SENATOR
(Worcester-Franklin-Hampden-Hampshire District)
Robert D. Wetmore (D)
Res.: Hubbardston Road, Barre 01005
Tel.: 617-355-2337
Boston Office: Room 409, State House 02133
Tel.: 617-727-1540

REPRESENTATIVES IN THE GENERAL COURT
(10th Hampden District)
(Springfield Ward 8 and Wilbraham)
Theodore J. Trudeau (R)
Res.: 19 Pearl Lane, Wilbraham
Tel.: 596-6200
Bus.: Room 146, State House 02133
Tel.: 617-727-2560

COUNTY COMMISSIONERS
Armando G. Dimauro, 158 Belvidere St., Springfield
Stephen A. Moynihan, 139 Rugby Rd., Longmeadow
Richard S. Thomas, 28 Winona Dr., West Springfield

IN MEMORIAM

JOHN J. CHRZANOWSKI — *Sergeant, Wilbraham Police Department*

DORIS G. COCHRAN — *Town Clerk, Town Treasurer*

HARRY R. JEFFREY — *School Building Committee, Fence Viewer, Board of Appeals*

DAVID T. MOLD — *Conservation Commission, Republican Town Committee*

SELECTMEN'S REPORT

The year 1976 and the Bicentennial are both history; however, we in Wilbraham will receive benefits from both for many years to come. The Bicentennial year has shown that from whichever corner of town, or from whichever corner of the United States we come, we have a great amount of commonality. The Bicentennial events, many of which were unique, brought all of us who live in town so much closer together, and we all have benefitted as individuals and as fellow townspeople for the year, for the events and for the legacy they have left for the future.

The year 1976 also has given the town the opportunity to enjoy many things that were sorely needed and which, hopefully, in the future will aid in creating an atmosphere in the government-governed relationship that will breed mutual trust and understanding.

The year 1976 saw the annual town meeting approve a long-sought-for Town Hall. At the time of your reading this article, ground will have been broken and construction started, and, by the end of 1977 all of you will have the opportunity to attend the Open House and governmental meetings in the new facilities.

The Water Department, again thanks to town meeting votes, has begun construction of a much needed water tower on the mountain, and barring unforeseen circumstances, the water pressure problems suffered by many of the townspeople in the past will in fact, be problems of the past.

The years 1975 and 1976 saw the town refurbishing the school house on the corner of Tinkham Road and Main Street and its utilization by various senior citizen groups in town. The year 1976 saw the inception of the hot meals program and the medical program for the town's senior citizens, and today there are sufficient numbers of town citizens utilizing these programs to have created, if anything, a problem of need for more space.

We are told that hundreds of hours of hard work in preparation by the Sewer Committee reached its fruition at a special town meeting this past February when the town, in effect, ratified its prior votes to extend existing sewer lines into other needy areas in town, all this with the anticipated 90% Federal funding thereby reducing our costs substantially.

In November 1976, Volume I of the Selectmen's Newsletter was distributed to each and every home in town, and, served as a forerunner of many to come. It is sincerely felt by the Board that this information given to you three times a year will serve to update what is happening on a more or less day-to-day basis with the various segments of local government.

The Selectmen at a special town meeting received the authority to use state funds for the installation of traffic signals at the corner of Tinkham and Stony Hill Roads and to replace antiquated signals at the corner of Springfield Street and Stony Hill Road. Again, at the time of your reading this, it is anticipated that these signals will have been installed and will relieve some of the traffic

problems and potential accident problems at these intersections. It also should be noted that under the TOPICS Program the Commonwealth of Massachusetts assures us that new updated traffic signals will be installed this summer at the corner of Stony Hill and Boston Roads.

Considerable drainage work was accomplished in the Meadows area of town at the Katie and Crest Streets area where some citizens were faced with insurmountable drainage problems.

Acting as the Board of Health, the Board of Selectmen can report that numerous inspections were made by our sanitarian and with one or two exceptions which have been corrected, the health standards were met.

The Board also has again used the services of Valley Human Services and it should be noted that many individual clients in need of counseling in specific areas were serviced by this organization. It also should be noted that in 1977 the Board is requesting funds for the Wilbraham Counseling Center to insure that this specialized area of counseling may be carried on during this period.

The year 1977 hopefully will allow us to begin a program in the Pines area to relieve the same type of drainage problems that existed in the Katie Street area. This program will allow us to once and for all relieve drainage problems under the Stony Hill Road underpass where the rainstorms frequently leave several feet of water.

In response to what the Board feels are town desires and future needs, several new appointed committees were constituted in 1976 among which were: The Public Housing Research Committee; Growth Policy Committee (mandated by the state); and the Historical District Study Committee. The Fire-Police Study Committee which has been working at great length will present its recommendations to the town at the Annual Town Meeting.

In spite of so many pressures that are put on town government by outside agencies and authorities and others, and because of dedicated, conscientious and hard-working employees, we feel 1976 was a successful and rewarding year for the Town of Wilbraham. Because of these same people we have little doubt that 1977 will be equally rewarding to Wilbraham's inhabitants.

DONALD F. BREADY, *Chairman*
WILLIAM E. LEONARD
JOHN M. LOVEJOY

PERSONNEL BOARD

Thirty-one meetings were held during 1976, not including a one-day-long arbitration hearing with the Firefighter's union on a contract which expired in March of 1975. Despite the Town agreeing at the fact-finding level, the dispute was brought to binding arbitration, a process that our omnipotent legislature sitting in Boston feels to be the Town's solution when they can't even solve their own problems. This process was finalized in the Spring of 1976 which covered a contract period from March 30, 1975, to July 3, 1976, resulting in the commencement in July of bargaining in good faith for another Firefighter's contract. The Town and the Union successfully completed negotiations for a contract period from July 4, 1976, to July 3, 1978, a two-year period. The salary and fringe benefits, included in this package places Wilbraham firefighters near the top, if not the top for municipalities our size in Massachusetts.

During 1976 the Board developed a hiring procedure for town departments to follow for both a newly created, as well as an existing vacancy. Included in this procedure was the development of a medical review form for new employees.

To maintain changes in State and Federal requirements, revised job descriptions were developed for the position of Captain, Sergeant and Patrol Officer for the Wilbraham Police Department. Also developed at the same time were guidelines for evaluating the applicants for in-house promotions, said guidelines including both written and oral phases, plus other criteria to enable a fair unbiased personnel review, and recommendations.

Ed Kubik was elected by the Finance Committee to replace Kenneth Duffy as a member of the Board for a one-year term. Ed will serve as a liaison representative to keep the Finance Committee aware of the plans and activities of this Board. To Ken we express our kindest appreciation for his help during a trying year.

Salary ranges for all non-union personnel were reviewed with information supplied annually by Massachusetts Personnel Bench Mark Surveys for towns in the same population group as Wilbraham. The survey indicated that our salary ranges should be increased to reflect the state's average range, and to accomplish this are increasing our salary levels by 7 percent effective July 1, 1977, for fiscal 1978. This increase will reflect in the fiscal 1978 budget requests.

In the coming year, the Board will be adopting changes as it is the intention of this Board to meet any changes required by law, as well as to ensure the continued excellence of the Program in its professional standing within the Commonwealth.

We wish to express a special word of appreciation to Audrey Nims for her able assistance during the year as secretary to the Board.

JOHN J. WOODS, *Chairman*
WRIGHT HORTON
ROBERT FRANCIS
CHARLES BERGERON
ED KUBIK

PLANNING BOARD

The Planning Board continues to be the citizens' line of defense against haphazard growth in the Town, enabling the Town to keep pace with the necessary public services. The Zoning By-Laws and the Subdivision Control Law are the legislative means which give force to this defense.

During 1976 no changes in the Zoning By-Laws were proposed to the Town. It must be pointed out that while the Planning Board can plan zoning, and the Townspeople can enact these plans, it is not the Planning Board that has the power to enforce the zoning laws and restrain or punish violators. This power lies with the Selectmen. The power to grant exceptions and variances, and to grant permits where our Zoning By-Laws call for special permits prior to construction, as it does with commercial buildings, lies not with the Planning Board but with the Board of Appeals.

The Planning Board has only the power of any other citizen to appeal to the courts, which it in fact has done in 1976, when it feels that a variance has been granted which subverts the enacted law and must rely on the Selectmen for any funds to employ counsel for this purpose. We are pleased that the appointment of a full-time Building Inspector has, as we had hoped, resulted in more enforcement of the Zoning By-Laws than we have had in the past.

The trend toward fewer housing starts that we have noted in the past few years has not yet reversed itself.

During the year, the Planning Board approved three new subdivision plans, two of a major nature, and one a revision of an older smaller subdivision. In the two major subdivisions approved, no major work has been started. Eleven plans involving seven additional lots were endorsed as not requiring Planning Board approval since they were isolated lots or rearrangements in subdivisions already approved which all fronted on accepted streets. Thirteen submissions to the Board of Appeals were reviewed and comments offered to the Board of Appeals for their assistance. Hearings were held on two subdivisions, one of which reached final approval, and one Scenic Rd. hearing was held concerning removal of some trees at the intersection of Soule and Stony Hill Rds.

The Planning Board spent time studying the proposed connector street by the Post Office, the Department of Public Works' plan to straighten Bliss Curve on Rt. 20, the proposals for the new Town Office, and the sewer extension. The Board heard a detailed presentation by officials of the National Flood Insurance Program and their elaborate plans to classify lands in the Town as liable to flood. The Board also considered, with the Conservation Commission, a proposal for a study that would lead to a wetland zone for the Town. We believe this would prevent much future grief to homeowners who under present zoning purchase homes only to suffer failure of septic systems and flooded cellars.

Much study was given to subdivisions that were approved during the year, or had been recently approved, such as a traffic study to evaluate the best access to a 54-lot subdivision from a dangerous part of Stony Hill Rd. Consideration was given to zoning violations, to the problems of private stables, and off-premises advertising signs.

A major task under way is the revision of the Subdivision Rules and Regulations, which will be presented to a public hearing before enactment by the Planning Board. An even more monumental task confronts the Board in the revision of the Zoning By-Laws, last redone as a whole in 1964, and now, by enactment of the Legislature, to be revised by July 1, 1978, to conform to a new zoning statute.

The Planning Board believes that a revision of the Master Plan of 1963, which was prepared by outside consultants working with the Planning Board, should be part of the base upon which the revised zoning law is formulated.

To accomplish all these things, the Planning Board had 36 regular meetings during the year as well as attending many Board of Appeals hearings, and meeting with the Conservation Commission, the Sanitary Sewer Committee and the Selectmen.

Howard T. O'Day resigned in May after many years of service on the Planning Board and was replaced by Robert H. Andrews by vote of the Planning Board and Selectmen meeting jointly. Edmund J. Struzziero found it necessary to resign and was likewise replaced by Ralph M. Carestio who, owing to increased business duties, also resigned. He was replaced by Leo T. McDonnell by vote of the Planning Board and Selectmen meeting jointly.

The Planning Board encourages citizen interest in the planning of the future of Wilbraham. Our meetings are open, held the first three Wednesdays of each month at the Town Office, and we do encourage your participation.

DUDLEY N. HARTT, *Chairman*
TRUMAN R. SWALLOW
PETER W. ABLONDI
ROBERT H. ANDREWS
LEO T. McDONNELL
DORCAS R. ROY, *Secretary*

PLAYGROUNDS AND RECREATION COMMISSION

The most important event in terms of recreation in the past year was the completion of the Recreation Master Plan by the Recreation Master Plan Advisory Committee. It is believed that this Master Plan is an essential tool in the orderly development of broad based recreation in Wilbraham.

While established programs still enjoy a great measure of success as is noted in the sketches given below, the Commission is happy to report that new programs such as the establishment of a Community Activities Council, flag football, community ski trips and the like have also met with success. As in most of our programs, this is attributable to the efforts of our Recreation Director, Larry Madden and the many volunteers who continue to give their time, energy and talent for the benefit of our community.

Baseball: The 1976 Season had approximately 585 boys in our three programs: 80 in Instructional, 390 in Recreational and 115 in the Scantic Valley Competitive Program.

The Coordinators for the Town Recreational Programs were:

Instructional — John Sauve
International — Ronald Brochu
American — Daniel Geary
National — Everett Warner

The boys in the Recreational Programs played a six-week schedule followed by two weeks of Playoff games.

The Scantic Valley Program involved 36 teams in the Bronco, Pony and Colt Divisions. Wilbraham entered one Colt, three Pony and four Bronco teams. Each team played a 15 to 20 game schedule in addition to post-season playoffs. An All Star team represented the Bronco Division in the Northeast Regional Tournament in New Bedford, Mass. The team, managed by Tom Foley of the League Champs — Wilbraham Broncos — was defeated in the finals by the host New Bedford entry.

Spec Pond Playground Program: The 1976 Spec Pond Playground program opened for its fourth season on June 28th. The program was in session for six weeks under the direction of Miss Margaret (Peggy) Hinkley. The staff consisted of four Supervisors, seven Counselors and seven Counselors in Training.

Each day the children participated in three major areas: sports, arts and crafts, and waterfront. There were also field trips and special events days. Another successful season was enjoyed by an average of 115 children daily.

Tennis: The tennis program had a new look in 1976, with the combining of the previous Wilbraham Recreational Program and the Minnechaug Community Recreation Program. Under the direction of Mrs. Gordon (Dot) McKay the program ran for six weeks with three one and a half hour sessions per day. The staff consisted of one Supervisor and five Counselors. It is our intention to continue to develop this activity to provide the participants with a well-rounded recreational tennis program.

Flag Football: This was a new program in 1976. It consisted of 65 boys in grades 4-6. Three teams (Packers, Giants and Jets) competed with three teams from Hampden in a Hampden-Wilbraham Flag Football League. At the start of the season the boys competed in a Jamboree, and this was followed by a five-game schedule. All games were played at Memorial School on Thursday nights. No boys were cut from the program.

Tackle Football: A total of 75 boys participated in the Tackle Football Program with two teams playing in the Suburban Amateur Football League.

The Senior Falcons, under Head Coach Bill Sullivan, compiled a record of 7 wins, 1 loss, 1 tie, while the Junior Falcons under Head Coach Bruce Strange compiled a record of 8 wins and 1 loss.

Both teams placed first in the Suburban Division and the Senior Falcons defeated South Hadley in the Championship, while the Junior Falcons lost to Ludlow.

Hockey: The 1976-77 Wilbraham Hockey Program presently involves 225 youngsters. The Instructional program (5-7 year olds) through 14-16 years of age. The boys on teams play in the Greater Springfield Junior Amateur Hockey League. Teams are placed in divisions according to ability. We have 3 (8-10) teams, 2 (10-12) teams, 2 (12-14) teams and 1 (14-16) team. Bill Palm is this year's coordinator and through his efforts we are looking forward to a productive year for the boys.(cont.)

Girls' Basketball: Under the direction of Mary Ann Botti, 35 girls participated in a 10-week basketball program. Mrs. Botti was assisted by four high school students.

Girls' Softball: The 1976 Wilbraham Girls' Softball program encompasses 253 girls from Wilbraham making up 15 teams plus an additional four teams from Hampden. Thirty-four coaches willingly held pre-season practices to improve skills and competitive intramural games were twice a week for six weeks, plus one week tournament play.

The Town also had a competitive non-intramural program for girls 14-16. The training, competition and new friendships developed makes this program a valuable asset to the Town.

Soccer: This year 140 boys and 45 girls registered for the soccer program. In the 4th and 5th Grade Division the boys and girls were combined for a total of 72 participants. The Senior Division, Grades 6th, 7th and 8th, had 79 participants and a team from Hampden.

Coordinators — Leon White, Junior Division
Bob Veideman, Senior Division

For the girls in Grades 6, 7 and 8th, we entered two teams in the Pioneer Valley Girls' Soccer League. Dave Wuerthele and John Sullivan coached and coordinated the program.

Figure Skating: Our second year of figure skating found a total of 66 participants in the weekly program at the Olympia in West Springfield. The first session in October had 22 registered. The second session doubled with a total of 44 participants. Mrs. Sue Rigney is the director of this fine program which includes adults as well as youngsters as participants.

Basketball: A total of 102 boys registered to play in the various Town Recreational Basketball Programs. Wilbraham sponsors two teams in the Suburban Amateur Basketball League, and Coordinator of the program is Terry O'Connor.

The Saturday Recreational League for boys in Grades 5-8 is held at the Junior High School. All the coaching and officiating is done by volunteers from the Minnechaug varsity and junior varsity teams.

ARTHUR F. DIONNE, *Chairman*
JOHN W. SCHNEPP, *Vice Chairman*
CHARLES J. CASSERLY
ELAINE HENSHON
MARY ISAACSON
EDWARD F. KOZUB
CYNTHIA MACKINTOSH
LAWRENCE H. MADDEN JR., *Recreation Director.*

SCHOOL STATISTICS

Number of Pupils in Elementary Schools by Grades

FIVE-YEAR PERIOD 1971-1976
As of October 1 of each year

Year	*Kind.*	1	2	3	4	5	6	7	8	*Spec.*	*Total*
1971	223	241	260	286	304	322	318	329	324	23	2630
1972	227	239	240	266	297	313	348	322	347	25	2624
1973	215	241	239	255	275	307	333	360	333	23	2581
1974	223	221	237	234	259	285	313	331	351	17	2471
1975	192	231	215	248	241	270	282	319	346	15	2359
1976	193	202	235	228	252	253	268	274	311	14	2230

Enrollment of Pupils as of October 1, 1976

School	*Kind*	1	2	3	4	5	6	7	8	*Spec.*	*Total*
Stony Hill	57	74	87	95	—	—	—	—	—	—	313
Mile Tree	56	54	78	58	—	—	—	—	—	—	246
The Pines	80	74	70	75	—	—	—	—	—	7	306
Memorial	—	—	—	—	131	124	138	—	—	—	393
Soule Road	—	—	—	—	121	129	130	—	—	7	387
Wilb. Jr. High	—	—	—	—	—	—	—	274	311	—	595
	193	202	235	228	252	253	268	274	311	14	2230

SCHOOL CALENDAR

1976 - 1977

September 6, Monday	Labor Day
September 7, Tuesday	Teachers' Orientation
September 8, Wednesday	Schools Open
October 11, Monday	Columbus Day
October 22, Friday	Teachers' Convention
November 11, Thursday	Veterans' Day
November 24, Wednesday	Early Dismissal
November 25-26, Thursday and Friday	Thanksgiving Holidays
December 24	Christmas Vacation
January 3	Schools Reopen
February 21-25	Mid-winter Vacation
April 8	Good Friday
April 18-22	Spring Vacation
May 30, Monday	Memorial Day
June 24	Schools Close

180 School Days (Pupils)
5 Inclement Weather Days

WILBRAHAM PUBLIC SCHOOLS

Town Report

The fundamental task of the School Committee, administrators, and teachers, is to provide, through maximum utilization of all community resources, the finest possible education for each child attending the Wilbraham School System. In order to achieve this goal we have endeavored to establish programs that will meet individual children's needs for grades K-8.

Rising costs in all areas of education combined with new laws and directives established by the state have measurably increased the burden placed upon the school system. State standards must and will be met despite the fact that the funding provided in the legislation is not in all cases readily provided to offset our community's expenses.

Considerable time and effort is being expended by the committee and school administrators in examining all programs. Continuation of programs and/or procedures is dependent upon their potential in developing the overall growth of the child and improving the efficiency of the schools' operations.

The committee is deeply appreciative of the many hours given so freely by volunteers in our school libraries, playgrounds and lunch rooms. Such cooperation is an essential ingredient in the successful operation of our school system.

The purpose of this report is to update members of the community on the progress of their schools to date. For this reason, new and continuing programs are being highlighted. It should be noted, however, that the daily routines of education, so vital to the success of our system must not be ignored. It is this effort on the part of all staff which provides the children of Wilbraham with one of the finest learning opportunities in the area.

Differential Staffing and Team Teaching—The Primary (K-3) and Transitional (4-6) Program has been reorganized in its approach to meeting the varied needs of children in the area of communication skills (reading, writing, speaking, etc.). The School Committee feels that this type of organization, referred to as "differentiated staffing," increases the opportunities for teachers to deal with children on a more individualized basis.

Grouping methods are employed as always; however, the groups are formed according to the best methods to be employed in teaching the children skills in communications. A child's apparent ability is not used as a criterion for grouping. Rather, the focus is on each child's learning style coupled with his present performance level for the skills being taught.

To complement this programming procedure, teaching teams have been established for communication skills instruction on a grade level basis. Team members for that grade level differentiate their roles and responsibilities relating to communications skills programming in meeting the varied needs of the children.

Teacher(s) trained to work with children who need additional attention in reading are assigned those children so identified as needing such consideration. The remaining grade level teachers are assigned those children who require no special or extraordinary consideration in relation to their communication skills program.

An unequal distribution of children in the grouping pattern is also a part of this plan. Those teachers who assume the responsibility for children who need additional attention (remedial and corrective readers) are assigned fewer

children (approximately one-third to one-fourth less) than those teachers who work with children who do not require special consideration.

This approach was implemented at the beginning of the 1976-77 school year. At the time of the writing of this report, no major problems had been encountered. Modifications in the area of class size are being considered by the School Committee. Aside from this issue, the basic elements of the idea appear to be acceptable in the effort to continually improve upon the communication skills program for elementary children.

Environmental Education — Environmental Education, was formally initiated, for all children 4-6 at Soule Road and Memorial Schools. The program is designed to complement the country's concern with environment and energy which has increased dramatically in the past several years. Study is made of the energy crisis, its reasons and future consequences. Air and water pollution, and conservation of our natural resources are explored both locally and nationwide.

The latest audio-visual aids are used, provided by governmental and private sources; the material is factual, positive and up-to-date. It is expected that students will learn the factors essential to a healthy environment.

Health Education — Dental health is being stressed for all children in grades 4-6. This effort is to acquaint them with the importance of dental care for good dental health in the future.

Nutrition and it effects on growth is also an important part of the health for children in grades K-6. The positive effects of proper diet are presented. Experiments are conducted to emphasize the effect of proper and improper diets on living things. Parents have volunteered their services as instructors for certain areas of the program, aiding in its success.

Priority was assigned this year to Preventive Health Education as part of the newly instituted Healthful Living Program. Utilizing the Public Service Broadcasting System television-series, "Self Inc.," information relating to mental, emotional, and social health has been stressed.

The Wilbraham Fire Department's cooperation in conducting a course in first aid for fourth grade classes is most appreciated.

Also noteworthy, was the help provided by the American Lung Association and Cancer Society volunteers who contributed much to the successful program for the fifth grade.

Primary Schools (K-3) — Today we hear calls for a return to one or another type of basic education, to making the schools the same all over the country, of eliminating choices both inside and among schools in the system. Such calls ignore the diversity in achieving them that must be reaffirmed.

With this distinction in mind, our three primary schools follow similar patterns to insure a basically uniform transition from the primary schools into the transitional schools.

The Stony Hill P.T.O., working with the faculty, has had a most successful year. The audio-visual and resource centers were furnished completely, to make the surroundings for the child more relaxed and thereby encourage learning as a happy experience. One highlight was a P.T.O. sponsored presentation by the Animal Rescue League of Boston, complete with puppets.

At Pines School a committee of parents and faculty was formed to establish a behavioral code that will be applicable in both home and school. It is felt that such a code, aided by the at-home teaching of the parents, will increase the child's awareness of his social responsibilities to others. The P.T.O. has provided playground material and voluntary recess assistance as part of their program to actively participate in the school program.

All schools have undertaken, via the differentiated staffing approach, a stress on the basic skills of communication and mathematics. Penmanship is also being stressed at all grade levels.

Music appreciation in the elementary grades has been enhanced by the continuing visits of the Wilbraham Junior High School band, chorus, and string ensemble.

Transitional Schools (4-6) — Memorial and Soule Road Schools are both benefiting from the Differentiated Staffing approach to elementary education. Results so far have been extremely encouraging.

A new report card system combining marks and areas of skill improvement together with parent conferences twice yearly is designed to improve parent-school communication. Diagnostic testing will now be done yearly in order to measure each child's growth.

In fourth grade a new math program stressing basic skills and word problems has been introduced. It is individualized to serve the particular needs of all children.

The Willie Ross School for the Deaf program at Soule Road School has been most successful. The acceptance of the hearing impaired children in integrated classes by Soule Road students has been heart-warming and made the program rewarding to all involved.

The music enrichment program continues to be an extremely popular one with active participation in the band and chorus and visits by the Junior High School groups. Field trips to hear the Springfield Symphony Orchestra provide the opportunity for the students to see and hear music played by a recognized professional group.

Parental support has aided both schools with their programs. Fund raising activities have provided new books for the library and offset part of the expense for field trips to Mystic, Conn., Howe Caverns, Lexington and Concord and the General Motors Framingham Plant. We wish to extend our appreciation to both parent-teacher groups for their efforts and cooperation.

Junior High School — The past success of the IDT (cluster) program led to an expansion to include the entire 7th grade. Grade eight remains departmentalized to prepare the children for this same type of organization in high school.

The excellent cooperation of the Parents' Advisory Council made Career Day an overwhelming success. The time and efforts of parent and community volunteers is deeply appreciated.

The Wilbraham Junior High School is again participating in an enriching educational opportunity at the Cape Cod Outdoor Education Center in Yarmouth, Massachusetts.

Outdoor education has gained wide acceptance in many areas of the country due to the unique combination of academic and social learning opportunities it affords. Oceanography, geology, archaeology and biology are explained in quite a different setting and at a closer proximity to an excellent source of firsthand information. A staff of college students and graduates lead small groups of children in two-hour sessions through a wide variety of outdoor experiences including the ocean, seashore, fresh water ponds, scrub oak and pine forests, salt marshes and cedar swamps.

The cost of this educational experience is paid for the parents and students with some much-appreciated financial help from the Wilbraham Rotary and Lions Clubs.

The Mathematics department is stressing the basic skills in problem solving, particularly word problems. New instructional material has been introduced for both grades seven and eight.

Music enrichment has been expanded for eighth grade students through selective courses in electronic music, jazz history and musical theatre. The musical "Godspell" is to be presented for parents and public.

The Junior High School band and chorus have given performances at the elementary and transitional schools as well as for patients at Monson State Hospital and the elderly at Miles Morgan Court. Field trips were taken to hear the Springfield Symphony Orchestra.

Pupil Services — In accordance with Chapter 766, the Special Education Act of 1973, Pupil Services continues to provide help for the child with special needs. Currently there are 236 pupils involved in the program.

This year Wilbraham joined the Pioneer Valley Collaborative, consisting of the towns of Ludlow, Longmeadow, East Longmeadow, Hampden, West Springfield, Agawam and Southwick. The participating towns have agreed to pool their resources to more effectively provide education for the children having special learning disabilities and requiring a specialized or distinctive program. There is centralization of children with the same or quite similar learning disabilities, and the town most capable as determined by staff and resources assumes responsibility for the group. The efficiency of the special needs program of all towns will be measurably increased.

At the Junior High School the outdoor program, Environmental Experiences, has been instrumental in providing incentive among special needs children. Rock climbing, kayaking, white water rafting, cross country skiing, caving and orienteering are all activities designed to strengthen and reinforce the child's feelings of being able to adjust and handle problems encountered in his daily life. Learning has been increased in instructional areas as a direct result of this program.

Continuing programs of evaluation of children in grades K-8 continue, as does the voluntary program for pre-school children, ages three and four.

Title I under Public Law 89-10 provided funds for supplemental aid to education. Two language arts teachers and six aides were employed to provide extra help for students with special needs in reading. Workshops were held for differential needs teachers by reading specialists and speech therapists and guest speakers from local colleges. The majority of funding continues to be provided by federal and state governments, however, certain areas still remain a town responsibility.

Talented and Gifted Program (TAG)—The 1975 Annual Report pointed out that a pilot program for talented students was in progress. Based on the results of this pilot, the children originally involved in this program were continued during the 1976-77 school year.

In conjunction with the continuation of this program, the School Committee charged the administration to establish a committee to look into developing a proposal which would serve as a basis for expanding the program to include more children at all grade levels. At the time of the writing of this report, the School Committee has tentatively accepted, pending additional information on specifics of the program, the philosophy for providing programs for Wilbraham children who are identified as talented and gifted.

Should the final proposal of the TAG committee be accepted, a formal program for children at the transitional school level (grades 4-6) will be implemented for the 1977-78 school year. Plans for expanding the program to other grade levels will also be developed for implementation during the 1978-79 school year.

Summer School — This year the summer school program enabled 29 children in grades 1-7 to improve their basic skills in reading and mathematics. The program was designed to be remedial in nature, focusing on the individual needs of each child. With the concept of individualized instruction, the improvement noted was substantial and carry-over into the regular school instructional program should be quite noticeable.

Provided also this year was a federally-financed summer reading program for fifty students. The pupil-teacher ratio was low and provided a heightened learning situation.

The summer program will hopefully be expanded. Currently it is self-sustaining, with little dependency on the school system for funding. Studies are being made of the possibility of securing funds under appropriate Public Laws covering funds for Supplemental Aid to Education.

In conclusion, we express our appreciation to all who have contributed to the achievements of the Wilbraham Public Schools during the past year.

RICHARD A. LABINE, *Chairman*
RICHARD P. BARDWELL, *Vice-Chairman*
GLEN A. BUCHHOLZ
FREDERIC W. FULLER III
LEE C. SIROIS

PERSONS EMPLOYED IN THE WILBRAHAM PUBLIC SCHOOLS

SEPTEMBER 1976

SUPERINTENDENT'S OFFICE

Francis P. Reddington
Superintendent of Schools, 1966
B.A., College of the Holy Cross;
M.Ed., State College at North Adams

Louis M. Giantris
Assistant Superintendent for Curriculum, 1976
B.S.Ed., Worcester State College;
M.S., University of New Hampshire
Ph.D., Purdue University

Elmer E. Hoefener
Director of Business Services, 1967
B.S., University of Omaha

Jeannette C. Armstrong
Financial Secretary, 1969
Bay Path Institute

Lois C. Barber
Bookkeeper, 1969

Muriel O. Forsman
Bookkeeper, 1971

Sallie W. Moore
Secretary-Bookkeeper, 1973
A.S., Colby Junior College

Jenine A. Post
Secretary to Asst. Supt., 1972
Bay Path Institute, Simmons College

Joan C. Riel
Secretary to Superintendent, 1974
Salter Secretarial School

Anna B. Tupper
Receptionist, 1958

DATA PROCESSING DEPARTMENT

Jeanette M. Dodd
Data Processing Operator, 1976

Jeanne C. Sauve
Data Processing Operator, 1974

WILBRAHAM JUNIOR HIGH SCHOOL

PRINCIPAL'S OFFICE

Richard S. Ullery
Principal, 1958
B.A., M.A., American International Col.

James R. Rafferty
Assistant Principal, 1957
B.B.A., University of Massachusetts;
M.S., Wesleyan University

Shirley B. Luthgren
Administrative Aide to Principal, 1969

GUIDANCE

Gordon S. Bates
Guidance Director, 1958
B.S., M.Ed., Springfield College;
C.A.G.S., University of Massachusetts

Gale Ehnstrom
Guidance Counselor, 1964
B.S., Springfield College;
M.Ed., University of Massachusetts

Jean T. Wright
Administrative Aide to Guidance Dir., 196

TEACHERS

Stephen J. Andrichak
Language Arts, 1969
B.S., Brooklyn College;
M.A., Columbia University;
D. Litt., Sophia University, Tokyo

*__A. Louise Bradley__
Mathematics, 1952
B.A., M.A., American International Col.

Richard O. Burrell
Science, 1965
B.S., Springfield College;
M.S.T., American International College

*__Elizabeth N. Cahill__
Home Economics, 1965
B.S., Iowa State University

James N. Cantin
Music, 1976
B.S., University of Connecticut

Donald P. Cantwell
Mathematics, 1967
B.A., American International College

Ralph N. Carew
Mathematics, 1969
B.S., University of Massachusetts;
M.A., American International College

Anne M. Chapdelaine
Home Economics, 1971
B.A., Rivier College

Paula M. Conry
Language Arts, 1969
B.A., Emerson College

Deborah C. Decker
Mathematics, 1973
B.A., Westfield State College

John E. Dempsey
Industrial Arts, 1969
B.S., M.S., Central Conn. State College

Wayne A. Donaldson
English, 1969
B.A., Northeastern University;
M.Ed., Westfield State College

Thomas F. Dunn
English/Social Studies, 1971
B.A., Western New England College

Jennie R. Elias
Art, 1975
B.F.A., Southeastern Mass. Univ.;
M.A.T., Rhode Island School of Design

*__Ruth W. Herter__
Art, 1959
B.A.Ed., Rhode Island School of Design

John F. Hines
Physical Education, 1964
B.S., Michigan State Univ.;
M.Ed., Westfield State College

Mary Jeane H. Holman
Typing/Social Studies, 1973
A.B., Vassar College;
A.M.T., Harvard University

*__Kenneth H. Hultstrom__
Industrial Arts, 1961
B.S.Ed., Fitchburg State College

Kenneth E. Johnson
Science, 1968
B.A., M.A., American International Col.
C.A.G.S., University of Connecticut

William K. Kozlowski
Mathematics, 1957
B.S., M.S., Westfield State College

Jacqueline A. Lucas
Reading, 1970
B.A., College of Our Lady of the Elms;
M.A., Westfield State College

Barbara L. Lukis
Reading, 1975
B.S., Edinboro State College;
M.Ed., University of Pittsburgh

Sharon L. MacDonald
Physical Education, 1973
B.S., Springfield College

Renée A. Marano
French, 1970
Lycée due Havre

*__Frank R. Marshall__
Social Studies, 1958
B.S., Springfield College;
M.A., Westfield State College

*Department Chairman
NOTE: Date indicates year appointed

Gary A. McCauley
Social Studies, 1970
B.S.Ed., Fitchburg State College;
M.Ed., Westfield State College

Patricia A. McCullough
French, 1973
B.A., University of Massachusetts

*__Edward M. Nelligan__
Science, 1967
B.S.Ed., M.S.Ed., Westfield State Col.;
M.S.T., American International College

Russell J. Newsome
Social Studies, 1971
B.A., M.Ed., American International Col.

Paul E. Pesce
Language Arts, 1960
B.S., Salem State College;
M.Ed., University of Massachusetts

Charlotte E. Prochnow
Social Studies, 1957
B.S., Bridgewater State College;
M.S., C.A.G.S., Springfield College

Rita Ravosa
Reading, 1972
B.S.Ed., Westfield State College

*__Joyce G. Sager__
Foreign Language, 1971
B.A., University of Massachusetts

Dolores A. Salamon
Science, 1968
B.S., Hampden College of Pharmacy;
M.S., American International College

James M. Smith
Science, 1970
B.S.E., Westfield State College;
M.S.T., American International College

*__Jeanne M. Strycharz__
Language Arts, 1965
B.S.Ed., Westfield State College

Gale S. Studeny
Music, 1975
B.M., M.M., University of Massachusetts

Janet S. Wagner
Spanish/Reading, 1957
A.B., Middlebury College

Irene M. Walinski
Mathematics, 1957
B.A., College of Our Lady of the Elms;
M.T.E., Springfield College

Joanne S. Worthley
English/Reading, 1971
B.A., Marietta College

Joseph K. Zych
Science, 1958
B.S., Springfield College;
M.Ed., Westfield State;
C.A.G.S., American International College

MEMORIAL SCHOOL

PRINCIPAL'S OFFICE

Robert D. Lash
Principal, 1964
B.S., Springfield College;
M.Ed., Westfield State College

Eileen D. Connor
Administrative Aide to Principal. 1967

TEACHERS

Grade 4

Dominick A. Anzalotti, 1968
B.S., M.Ed., C.A.G.S.,
American International College

Ann M. Chaffee, 1972
B.S.E.E., State University College
of New York at Oneonta

Barbara C. Isbrandtsen, 1974
B.S., University of Connecticut

Nancy E. Magarian, 1975
B.S.E., Westfield State College

Hans H. Mentzen, 1972
B.S.E.E., American International Col.

Grade 5

James C. Benoit, 1972
B.S.E., M.Ed., Westfield State Col.

Lois M. MacKay, 1970
B.S.Ed., Framingham State College

Ruth J. Matteson, 1972
B.S.E.E., Rhode Island College

Roger J. McCarthy, 1965
B.Ed., Keene State College;
M.Ed., University of Massachusetts

Irene F. Webb, 1969
B.A., College of Our Lady of the Elms

Grade 6

Ellen R. Alpert, 1968
B.S.E., Westfield State College;
M.Ed., Springfield College

Joyce P. Fuller, 1973
B.A., University of Massachusetts

Christine O. Heisman, 1976
B.A.E.E., Nazareth College of Rochester, N.Y.

Charles R. Ingulli Jr., 1972
B.S.E.E., Wittenberg University;
M.A.E.E., Springfield College

Donald J. Moody, 1971
B.A., Hofstra University
M.S.T., American International College

Christine E. Murphy, 1976
B.S.Ed., Fitchburg State College

SOULE ROAD SCHOOL

PRINCIPAL'S OFFICE

John J. Pedace
Principal, 1969
B.A., University of Connecticut;
M.A., Eastern Connecticut State College

Phyllis J. Baldridge
Administrative Aide to Principal, 1973

TEACHERS

Grade 4

Deborah L. Gormley, 1971
B.S., American International College

Betty A. Howarth, 1968
B.A., College of Our Lady of the Elms

Juliann C. Johnston, 1973
B.S.Ed., Lowell State College

Charlotte L. Rome, 1964
B.S., M.S., Springfield College

Ellen M. Wainrober, 1972
B.H.L., Jewish Theological Seminary;
B.A., M.A., Columbia University

Grade 5

Milton R. Barnes Jr., 1965
B.S.Ed., Bridgewater State College;
M.Ed., Westfield State College

Elizabeth E. Ezold, 1969
B.A., Russell Sage College

Janet W. Loveland, 1966
B.A., State Univ. of New York at Albany

Frank W. Mellon, 1975
B.A., University of Massachusetts

Bonnie A. Whalley, 1976
B.S.E., Westfield State College

Grade 6

William L. Anthes Jr., 1966
B.S.Ed., Westfield State College

Ruth P. Balise, 1969
B.A., Bates College;
M.S.W., University of Connecticut;
M.Ed., C.A.G.S., Springfield College

Gina I. Frangie, 1954
B.A., American International College;
M.Ed., Springfield College

Sharon A. Kelly, 1962
B.S., M.S., Springfield College

Helen B. Kidess, 1967
A.B., Elmira College;
M.A., American International College

Mary J. Leone, 1974
B.A., Seton Hill College;
M.Ed., Boston College

MILE TREE SCHOOL

PRINCIPAL'S OFFICE

Richard J. Curry
Principal, 1954
B.A., M.A., American International Col.

Margaret D. Johnston
Administrative Aide to Principal, 1969

TEACHERS

Kindergarten

Judith E. Bready, 1963
B.S.Ed., Westfield State College

Nancy A. Pollard, 1965
B.S.Ed., Westfield State College

Grade 1

Kathleen L. Birkhaeuser, 1976
A.B., Middlebury College

Gail A. McFadden, 1967
B.S., M.Ed., American International College

Beverly A. Rainey, 1966
B.S.Ed., Westfield State College

Grade 2

Stella C. Mondoux, 1947
B.S.E., Westfield State College

Barbara G. Schenck, 1966
B.S., M.Ed., Springfield College

Charlene M. Stolki, 1969
B.S., Bradley University

Grade 3

Mary R. Austin, 1967
B.A., College of Our Lady of the Elms

Judith L. Cummings, 1962
B.S.Ed., Westfield State College

Irene E. Ersing, 1964
B.S.Ed., Fitchburg State College;
M.A.Ed., American International College

PINES SCHOOL

PRINCIPAL'S OFFICE

Richard F. Denniston
Principal, 1976
B.S., Wayne State University

Alma G. Fleming
Administrative Aide to Principal, 1964

TEACHERS

Kindergarten

Elaine A. Gibson, 1975
B.S.E.E., American International Col.

Karen A. Wheeler, 1972
B.A., College of Our Lady of the Elms

Grade 1

Carol A. Albano, 1976
B.S.Ed., American International Col.

Gail A. Evans, 1975
B.A., University of Massachusetts

Laura E. Gormally, 1976
B.A.E., University of New Mexico

Myra R. Snyder, 1973
B.A.Ed., University of Massachusetts

Grade 2

Sharon A. Brewer, 1972
B.A., Newton College of the Sacred Heart

Ruth S. Geigel, 1961
B.S., Douglass College of Rutgers Univ.

Janet B. Orr, 1967
B.A., Bates College

Joanne R. Sheehan, 1976
B.A., St. Joseph's Col.
M.Ed., Bridgewater State College

Grade 3

Nancy E. Benway, 1969
B.S., Springfield College

Mildred S. Carew, 1966
B.S., University of Massachusetts

Patricia A. Krzesik, 1975
B.S.Ed., Westfield State College

Anne C. McKenna, 1970
B.A., Salve Regina College;
M.A., American International College

STONY HILL SCHOOL

PRINCIPAL'S OFFICE

Alan J. Rubin
Principal, 1955
B.A., M.A., American International College

Margaret L. Mattson
Administrative Aide to Principal, 1968

TEACHERS

Kindergarten

Linda A. Morell, 1972
B.S.Ed., Westfield State College

Leslie Royer, 1976
B.S.Ed., Springfield College

Grade 1

Judith K. Brainerd, 1976
B.A., Mt. Holyoke College;
M.Ed., American International College

Alice W. Carter, 1975
B.S., Syracuse University

Georgina W. Childs, 1963
B.S., College of St. Rose;
M.S., State University of New York

Diana R. Hayn, 1967
A.B., Wheaton College

Grade 2

Elaine M. Markett, 1968
B.S.Ed., Westfield State College

Elinor W. Moynihan, 1969
B.S.Ed., Bridgewater State College

Anne T. Paulhus, 1976
B.S., Springfield College

Beverly J. Sawyer, 1964
B.A., Hastings College;
M.Ed., University of Massachusetts

Grade 3

Malva H. Bachmann, 1969
B.A., M.A., American International Col.

Sara Hills, 1965
B.A., Rollins College;
M.Ed., University of Massachusetts

Eileen C. Keegan, 1966
B.S.Ed., Westfield State College

Sandra A. Zolla, 1972
B.S., M.Ed., American International Col.

SCHOOL HEALTH SERVICES

Arthur H. Goodwin, M.D.
School Doctor, 1959
M.D., Tufts University

Ruth B. Fay
School Nurse Coordinator, 1961
R.N., Springfield Hospital
Mile Tree, Soule Road

Anne M. Cooper
School Nurse, 1969
R.N., Peter Bent Brigham Hospital
Memorial, Junior High

Mildred L. Markhart
School Nurse, 1969
R.N., Presbyterian Hospital
Pines, Stony H., Junior High

INSTRUCTIONAL SERVICES

ELEMENTARY SCIENCE COORDINATOR

Adolph S. Jurczyk, 1964
B.S.Ed., American International Col.;
M.Ed., Springfield College

HEALTH EDUCATION COORDINATOR

Beverly M. Hallgren, 1976
B.S., Boston-Bouve Col./Northeastern U.

LANGUAGE ARTS COORDINATOR

Rosemary M. Prendergast, 1961
B.S., Westfield State College;
M.Ed., University of Connecticut

READING SPECIALISTS

Madeline L. Harrington, 1952
B.S., M.S., University of Massachusetts
Stony Hill School

Paul M. Olbrych, 1969
M.Ed., Springfield College;
B.S., C.A.G.S., American International Col.
Soule Road School

John R. Rahilly, 1971
B.S.Ed., M.Ed., Westfield State College;
C.A.G.S., University of Massachusetts
Pines School

Joseph Ruscio III, 1971
B.S.E.E., M.Ed., American International Col.
Memorial School

Nancy A. Schwarz, 1968
B.A., Roanoke College;
M.Ed., American International College
Mile Tree School

TITLE I TEACHERS

Cynthia J. Marsele, 1976
B.S.Ed., West Chester State College;
M.A.Ed., Trinity College
Memorial School

Joan H. Neelans, 1976
B.A., M.A., University of Connecticut
Stony Hill School

TITLE I AIDES

Arminda M. DaSilva, 1973
Pines School

Sara D. Hough, 1972
A.B., Duke University
Pines School

Judith B. LaChapelle, 1974
B.S., University of Massachusetts
Pines School

INSTRUCTIONAL AIDES

Deborah A. Ackerman, 1976
B.A., College of Our Lady of the Elms
Memorial School

Patricia A. Bein, 1976
B.S.Ed., Westfield State College;
M.Ed., American International College
Memorial School

Bonnie Bridgman, 1976
S.B., Springfield College
Soule Road School

Phyllis J. Graham, 1976
B.A.E.E., University of Massachusetts
Soule Road School

Virginia H. King, 1976
B.S., Bucknell University
Mile Tree School

Edith M. Porter-Shirley, 1976
B.A., University of Massachusetts
Memorial School

Phyllis A. Walsh, 1976
B.A., Skidmore College; M.Ed., Goucher Col.
Mile Tree School

SPECIAL SUBJECTS

ART

Ruth M. Campbell, 1974
B.F.A., Massachusetts College of Art
Mile Tree School

Claire E. Formwalt, 1963
B.S.Ed., Fitchburg State College
Soule Road School

Mary M. Moore, 1964
B.A., Goddard College
Memorial School

FOREIGN LANGUAGE

Dawn S. Baker, 1969
B.A., Springfield College;
M.A., American International College
Memorial & Soule Road Schools

Sally L. Spolzino, 1971
B.A., Jackson College;
M.A.T., American International Col.
Memorial & Soule Road Schools

MUSIC

Warren Amerman
Music Coordinator, 1973
B.S., Trenton State Teachers College;
M.A., Columbia Univ. Teachers College

Lawrence S. Barretto, 1972
B.A., Westfield State College
Memorial & Pines School

Simone M. Newton, 1968
B.S.Ed., M.Ed., American International Col.
Memorial & Soule Road Schools

Donald G. Short, 1968
B.M., M.M., Boston University
Junior High, Memorial & Soule Rd. Schools

Susan H. Talbot, 1974
B.S., Rhode Island College
Jr. High, Memorial, Mile T. & Soule Rd.

M. Jane Willms, 1970
B.M.Ed., M.M.Ed., N. Texas State Univ.
Mile Tree & Stony Hill Schools

PHYSICAL EDUCATION

William M. Kober
Chairman, 1960
B.S., M.S., Springfield College

David W. Benoit, 1970
B.S., Ithaca College
Memorial & Pines Schools

Carl A. Ersing, 1970
B.S., American International College
M.S., Springfield College
Mile Tree & Stony Hill Schools

Bruce C. Kurtz, 1962
B.S., Springfield College
Memorial & Soule Rd. Schools

Dona D. Mentzen, 1976
B.S., Springfield College
Memorial School

Pamela G. Pearson, 1968
B.S., Springfield College
Stony Hill & Soule Road Schools

LIBRARY SERVICES

Phyllis H. Josselyn
Director, 1968
B.A., Boston University

Diva Ciocci, 1968
Administrative Aide to Director
Soule Road School

LIBRARIAN

Michael F. Holden, 1966
B.A., American International College
Junior High School

*Department Chairman
NOTE: Date indicates year appointed

ASSISTANTS TO LIBRARIAN

Donna F. Lyons, 1972
B.A., University of Massachusetts
Memorial School

Jacqueline Z. Maskell, 1975
B.A., Goucher College
Pines School

RESOURCE AIDES

Ruth F. Carrigan, 1976
Junior High School

Jane B. Humphrey, 1971
B.A., Alfred University
Soule Road School

Jane D. Kenny, 1975
B.S., Skidmore College
Mile Tree School

Marjorie L. Shephard, 1970
Stony Hill School

PUPIL SERVICES

Garwood I. Whitney
Director, 1963
B.S.Ed., M.Ed., Westfield State Col.;
C.A.G.S., University of Conn.

Stacia O. Malzenski
Secretary, 1967

SCHOOL PSYCHOLOGISTS

Jean D. Mahaffey, 1967
B.A., M.Ed., Pennsylvania State Univ.

Merilis M. Scott, 1953
B.S., Fitchburg State College;
M.S., Springfield College

SCHOOL ADJUSTMENT COUNSELORS

Margaret M. Kiely, 1959
B.A., American International College;
M.Ed., Springfield College;
C.A.G.S., University of Connecticut

Richard S. Stefanik, 1970
B.A., American International College;
M.Ed., C.A.S., Springfield College

SPEECH & HEARING THERAPISTS

Nancy M. Amanti, 1973
B.A., M.A., University of Maine

Grover C. Gentry Jr., 1974
B.A., U.C.L.A.;
M.A., M.S., University of Massachusetts

TEACHERS OF SPECIAL PROGRAMS

Naomi S. Barnagian, 1976
B.S.E., Westfield State College
Pines School

Bonnie C. Campbell, 1970
B.A., Mary Manse College;
M.A., Temple University
Soule Road School

James F. Shea Jr., 1970
B.S.E., Westfield State College;
M.S.E., Springfield College;
C.A.G.S., University of Connecticut
Memorial School

L. Ann Tullie, 1973
B.A., Colorado Women's College;
M.A., Rhode Island College
Junior High School

Linda C. Young, 1967
B.A.Ed., University of Massachusetts
Stony Hill School

TUTORS

Ellen J. Gatchell, 1970
B.S., University of Massachusetts
Memorial School

Sandra D. Keith, 1976
B.S.Ed., Wheelock College
Soule Road School

Beverly L. Pava, 1972
Leland Powers School of Radio & Theater
Mile Tree School

Raquel F. Singer, 1969
B.A., American International College
Stony Hill School

Eleanor R. Smith, 1976
B.S.E., M.S.E., Boston State College
Junior High School

Margaret L. Steiger, 1972
B.A., Brown University;
M.A., Westfield State College
Soule Road School

Lorene S. Struzziero, 1969
B.S., University of Massachusetts
Pines School

TEACHER AIDES FOR SPECIAL PROGRAMS

Wayne D. Carpenter, 1975
B.A., Westfield State College
Soule Road School

Teresa M. MacCannell, 1970
Pines School

Joyce K. Robinson, 1970
Memorial School

Joanne W. Rostowski, 1976
Soule Road School

Dollie A. Sharpe, 1974
B.S.E.E., Wheelock College
Stony Hill School

HOT LUNCH STAFF

Leonard P. Rising, 1967
Food Service Director

Ethel S. Brooks, 1974
Junior High School

Sophia M. Ciecko, 1968
Soule Road School

Nancy B. Clark, 1961
Cook Manager
Junior High School

Eva L. Cloutier, 1958
Memorial School

Evelyn J. Dabrowski, 1962
Pines School

Yvette C. Damoulakis, 1961
Cook Manager
Soule Road School

Julia A. Dougal, 1952
Pines School

Dorothy M. Fugere, 1974
Junior High School

Marjorie C. Goewey, 1960
Cook Manager
Memorial School

Ursula A. Jachym, 1965
Junior High School

Jean A. Lajzer, 1960
Cook Manager
Pines School

Madeline C. Lemieux, 1970
Memorial School

Angelina M. Leone, 1970
Cook Manager
Stony Hill School

Helen S. Los, 1962
Cook Manager
Mile Tree School

Geraldine P. Lucas, 1974
Stony Hill School

Lottie C. Malysz, 1975
Stony Hill School

Barbara J. Motyl, 1968
Junior High School

Dorothy C. Powell, 1964
Mile Tree School

Florence I. Reidy, 1974
Soule Road School

Frances M. Shaw, 1976
Memorial School

Barbara F. Wickett, 1971
Junior High School

MONITORS

Gertrude A. Alarie, 1969
Bay Path Junior College
Soule Road School

Virginia F. Barry, 1972
Trinity College
Soule Road School

Barbara S. Bolek, 1970
Pines School

Estelle M. Fongemie, 1971
Junior High School

Indevez R. Fuller, 1975
Junior High School

Irmgard D. Heise, 1965
Stony Hill School

Fanny M. Hellinger, 1968
Mile Tree School

Irene Hiersche, 1973
Pines School

Dolina M. Holley, 1973
Memorial School

Marianne A. Lloyd, 1975
Stony Hill School

Rita J. McDiarmid, 1968
Memorial School

Elizabeth A. O'Donnell, 1973
Junior High School

Mary Ellen Paradis, 1974
Mile Tree School

Yvette O. Pederzani, 1975
Memorial School

Dorothy A. Rahilly, 1975
Junior High School

Betty B. Short, 1971
St. Charles Business College
Soule Road School

CUSTODIAL STAFF

John S. Bednarz, 1968
Memorial School

Wesley A. Chapin, 1969
Memorial School

Frank L. Ciecko, 1973
Head Custodian
Memorial School

Donald E. Collins, 1967
Head Custodian
Soule Rd. School

Thomas W. Farnham, 1958
Head Custodian
Mile Tree School

Water R. Howe Jr., 1972
Junior High School

Henry R. Hyde, 1956
Head Custodian
Junior High School

Robert P. King, 1968
Junior High School

Stanley S. Kret, 1972
Soule Road School

Michael E. LaBroad, 1975
Soule Road School

Walter H. Lopata, 1972
Stony Hill School

Mitchell J. Misiaszek, 1961
Pines School

John K. Nordin, 1962
Pines School

Michael S. Pyzocha, 1956
Head Custodian
Pines School

Edmond Rochira, 1973
Mile Tree School

Rudolph E. Smola, 1973
Stony Hill School

Joseph J. Tyszka, 1973
Junior High School

Edward J. Vitkus, 1976
Junior High School

John V. Wnuk, 1960
Head Custodian
Stony Hill School

*Department Chairman
NOTE: Date indicates year appointed

FINANCIAL REPORT FISCAL 1978
SCHOOL COMMITTEE BUDGET ANALYSIS MATERIAL

Code	Function	Fiscal 1977 Appropriation	Fiscal 1977 Expenditures (Estimated)	Fiscal 1978 Appropriation Approved
1000	ADMINISTRATION			
1100	School Committee	$ 2,700.00	$ 11,950.00	$ 7,100.00
1200	Superintendent's Office	112,889.00	113,437.00	121,843.00
2000	INSTRUCTION			
2100	Supervisors	82,815.00	79,455.00	85,094.00
2200	Principal's Offices	189,538.00	183,280.00	202,720.00
2300	Teaching	1,959,977.00	1,935,574.00	2,120,853.00
2300	Supplies, Instruction	67,708.00	84,303.00	91,408.00
2400	Textbooks	14,850.00	16,354.00	13,589.00
2500	Library	66,649.00	68,265.00	74,266.00
2600	Audio-Visual	10,000.00	10,000.00	12,350.00
2700	Guidance	45,563.00	43,893.00	48,115.00
2800	Special Services	74,208.00	77,868.00	87,713.00
3000	OTHER SCHOOL SERVICES			
3100	Attendance	33,594.00	35,550.00	38,796.00
3200	Health	28,042.00	27,824.00	29,615.00
3300	Transportation	257,365.00	261,825.00	288,485.00
3400	Food Services	8,043.00	7,800.00	8,552.00
3500	Student Body Activities	1,890.00	1,350.00	1,770.00
4000	OPERATION AND MAINT. OF PLANT			
4110	Custodial Services	201,306.00	199,489.00	206,707.00
4120	Heating of Buildings	64,000.00	64,000.00	68,250.00
4130	Utility Services	73,850.00	63,378.00	66,528.00
4210	Maintenance of Grounds	11,856.00	11,856.00	17,307.00
4220	Maintenance of Buildings	24,000.00	24,000.00	30,000.00
4230	Maintenance of Equipment	17,000.00	17,000.00	18,335.00
5000	FIXED CHARGES			
5200	Insurance	10,525.00	10,573.00	11,708.00
5200	Rental — Land & Buildings	1,500.00	1,500.00	1,500.00
7000	ACQUISITION OF FIXED ASSETS			
7300	Acquisition of New Equipment	12,080.00	12,300.00	16,400.00
9000	PROGRAMS WITH OTHER SCHOOLS			
9100	Tuition-Room-Board (Pub. Schools)	10,700.00	9,310.00	8,000.00
9300	Tuition-Room-Board (Non-Pub. Schools)	10,200.00	20,000.00	24,400.00
	TOTALS	$3,392,848.00	$3,392,134.00	$3,701,404.00
	OUT-OF-STATE TRAVEL	1,000.00	1,000.00	1,000.00
	COMMUNITY PROGRAM	7,000.00	7,000.00	7,000.00

HAMPDEN-WILBRAHAM REGIONAL SCHOOL

SCHOOL STATISTICS
ENROLLMENT — OCTOBER 1, 1976

Grade	Hampden	Wilbraham	Tuition	Total
9	117	318	1	436
10	122	338		460
11	121	297		418
12	97	297		394
	457	1250	1	1708

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

If education is to meet the needs of our changing economic and social demands — if it is to fill the needs of the young people it serves — if it is to achieve its professional and personal goals, then education must have the approval, the acceptance and help of all citizens in all communities. The Regional School Committee endorses the concept that our citizens have a right to know, to be heard and to participate. To supplement this report the committee again invites the people of the district to visit the school and observe the educational process in operation.

Following is a summary of programs and activities conducted at Minnechaug under a set of priorities determined to be appropriate in terms of need and resources.

ART

The mini-courses in jewelry, painting, ceramics and sculpture continue to grow in numbers, indicating increasing interest in these areas. The school beautification program, funded by student organizations, has been maintained under the guidance of the Art Department. In cooperation with the Music Department, a new course is being planned for the 1977-78 school year. Entitled The Ways of Art and Artists, it will be offered to 10th, 11th and 12th grade students, and will deal primarily with the visual arts and music . . . the artists who created in these media, their various approaches to their creations, the times and culture in which they worked. The similar and diverse aspects of visual works and music will be utilized to develop greater awareness and understanding.

BUSINESS

The Business Department curriculum is being updated, with Business Law being changed to Business and Street Law. This is a new concept of educating students about the law which will be of use to them in their daily lives. Areas covered will include where laws are made, choosing a lawyer, various aspects of criminal law and detailed information pertaining to consumer law, the consumer, contracts, minors and contracts, credit, deceptive sales practices, and collection practices. We are also proud to have Mrs. Joan Guziec, who just recently passed her bar examination, as a member of the department.

ENGLISH

Project Blueberry, a federally-funded grant, is one of the new programs initiated by the English Department this year. Two classes of students are studying literature and essays relevant to suburban living, and are learning the techniques of making a television show based on topics of interest to Wilbraham and Hampden residents. Students enrolled in the basic ninth grade English course are also required to take Reading Skills for the full school year. This combination of courses attempts to improve the student's reading abilities. For successful completion of the Reading Skills course, a student receives 1½ English credits per semester. The department hopes to expand this program to the 10th grade in 1977-78. In the Spring of 1977, Abbott Cutler, a poet, will serve a two-month residency at Minnechaug. He will work with writing classes and also perform some poetry readings in the community. His residency is funded by the Massachusetts Arts and Humanities Foundation.

FOREIGN LANGUAGE

Approximately 47 percent of the student body is enrolled in a foreign language course of French, German, Latin or Spanish. Enrollment in the advanced levels has increased over the past few years until this year 19 of the 42 classes offered are level 3, 4 or 5 courses. Fifth-level courses have increased to 43 students in Spanish and 20 in French. These are mostly students who began their formal language instruction in junior high school. Although most of the students originally elect a foreign language in order to fulfill college entrance requirements, many of those who continue beyond level 2 do so because they enjoy language and see the knowledge of another language can be a supportive skill when seeking employment.

GUIDANCE

With a large number (65 percent) of the graduating class of 1976 continuing on to advanced schooling, the Guidance Department has continued to serve one of its primary functions of assisting students in educational placement. The addition of a new guidance counselor, Robert Kirshling, has permitted a reduction in caseloads, with resulting better service to students. For those occupationally oriented, we have continued our successful Career Day program, with the fine cooperation of Wilbraham's Rotary Club. One of our counselors, Mrs. Elizabeth Kennedy, in conjunction with Miss Diane Merker of the EIIP program, has initiated a new course in Women's Health Issues. Another pilot program will begin during the second semester, with all counselors working with small groups of students at the sophomore level in decision-making and career selection. The success of this program may indicate a more inclusive program for all sophomores in 1977-78.

HOME ECONOMICS

Paralleling the increasing present-day interest in recreational use of the outdoors, two new courses in Home Economics were added this year, one entitled Outdoor Cooking and the other Making Outdoor Gear, using kits as well as original designs. Food Technology and Child Study/Nursery School Management, which are offered as pre-vocational and career explorative courses, both have capacity enrollments. The latter involves two groups of local children who attend Minnechaug's own Nursery School. The traditional Home Economics courses are constantly being updated to include new knowledge, with the overall aim of providing the basis for a higher quality of living within the family.

INDUSTRIAL ARTS

Approximately one-third of the student enrollment at Minnechaug is taking advantage of the courses offered by the Industrial Arts Department. These include four levels of technical drawing, two each of woodworking, metalworking, electronics and graphic arts. In addition, three sections of power mechanics and a course in home construction and maintenance are being taught. Industrial Arts I involves almost 200 students in 10 weeks each of metalworking, technical drawing, graphic arts and electricity.

MATHEMATICS

Approximately 80 percent of the student body is enrolled in mathematics courses. The curriculum has been designed to meet the needs of students having diverse mathematical abilities. The Mathematics Department works constantly on evaluation and updating of the curriculum.

MEDIA CENTER

The Library/Media Center has expanded its collection during the past year to better meet both curriculum needs and individual needs of students and faculty members. Reference and circulating materials on current issues are available, as well as microfilmed periodicals covering the latter half of the nineteenth century, and the twentieth century from the 1940's to the present time. Currently being integrated into the collection is a series of books designed to appeal to reluctant readers. Thirty student volunteers, working as library aides, assist at the circulation desk putting books away during their free periods.

MUSIC

The Music Department has instituted a new course in music sight reading, designed to aid vocalists and instrumentalists in this vital skill. The Chamber Choir of 22 voices has accepted invitations to perform for civic and church groups in Hampden, Wilbraham and the surrounding communities. Seventeen singers and instrumentalists were chosen to represent Minnechaug in the Western District Concert. The Concert Band was also honored with an invitation from the Italian government to perform in Italy during the April vacation.

PHYSICAL EDUCATION AND INTERSCHOLASTIC ATHLETICS

The physical education program provides students with an opportunity to develop social, mental and muscular fitness. Team games, self-testing activities, life time sports and practical skills of water safety are all part of a variety of activities which allow students to experience many different changes. A new coed unit of instruction called Project Adventure is conducted during the Fall for sophomore students. The activities employ the use of outdoor obstacles; thus trees, logs, ropes and ladders become challenges for groups to solve. A willingness to try the unfamiliar and seemingly impossible causes students to draw on untapped personal resources. Our Falcon athletic teams continue to provide meaningful involvement for over 700 letter winners. We have 43 competitive teams which have continued to excel. Nineteen seventy-six was a banner year in which boys' teams won championships in soccer, ice hockey, skiing, track and golf. Girls' teams won championships in basketball and cheerleading, and the swim team, in an undefeated season, won the state championship.

READING

Minnechaug's Reading Department offers three courses to all students: reading skills, development reading and efficiency reading. Three credits are given to students enrolled in the reading skills course for the full year. Students receive one credit per semester for the efficiency and development courses, which may be elected as semester or full year courses. In addition to the regularly scheduled reading classes, a new program, Reading in the Content Areas, has been instituted this year. Students in average level English, social studies and science classes work with a reading specialist in the content area classrooms to develop study and reading skills in each area.

SCIENCE

The Science Department continues to offer courses at various ability and interest levels in earth science, biology, chemistry, physics and physiology-anatomy. We have introduced a quarter course in First Aid during the 1976-77 school year. Students who satisfactorily complete this course receive their certification in Standard First Aid and Personal Safety. Four science staff members are supervising five students on independent study projects this year in physics, chemistry, biology and physiology. The project includes hematology research, advanced placement chemistry, thin layer chromotography of the New Wolf amino acids, and solar energy research. Teachers work with these students during their non-teaching periods or after school.

SOCIAL STUDIES

In the current year, over 1,000 students are enrolled in social studies courses. There are 41 teaching sections, taught by eight full-time and two part-time teachers. The social studies curriculum continues to offer a variety of courses. Students may elect courses as freshmen, sophomores and seniors, and all juniors are required to take and pass a study of American History. A new senior elective course in Medieval History has been introduced this year, and a previously taught senior elective course on the Soviet Union has been returned to the Program of Studies.

SPECIAL SERVICES

Minnechaug continued its leadership among Massachusetts secondary schools providing supportive programs to handicapped, special needs students. Under the 766 regulations, approximately 7 percent of the student body was served by the psychologist-director and professional staff of four tutors and part-time psychological and speech clinicians. Over 50 students were provided individualized instruction, supportive tutoring and individual or family counseling. Twenty students participated in either adaptive-therapeutic physical education or speech therapy. All special needs students at Minnechaug are given the opportunity to participate once or twice a month in field trips involving outdoor activities

such as rock climbing, white water canoeing and ski touring, to develop an increased sense of physical well-being, self confidence, risk taking and interpersonal skills. Eight students were provided home and hospital instruction, while twelve were enrolled in therapeutic day or residential facilities. Two new programs were developed for 1976. Clients enrolled in a sheltered workshop were provided an itinerant teacher and speech therapist. Minnechaug joined other systems in the Lower Pioneer Valley Collaborative to provide joint programs for low-incidence handicapped youth. The Work Study and Distributive Education programs remained a key part of the Special Services Department, with one full-time and one part-time instructor teaching Consumer Education and Distributive Education courses to 130 juniors and seniors. They further supervised 113 students whose 15 hours per week employment on job sites in the greater Springfield area earned them graduation credits. Reorganization was begun to expand on-job training and career exposure opportunities to the increasing numbers of Minnechaug students who do not plan to enroll in college upon graduation. Changes were implemented for 1976 in curriculum revision and enlargement of the distributive education program.

The committee extends its appreciation to the staff for their dedicated service, to the elected and appointed officials of the district for their continued cooperation and to the citizens who have contributed to the progress of the School District.

JOHN C. HOWARD, *Chairman*
YORKE P. PHILLIPS, *Vice-Chairman*
SARAH R. BERENSON
GLEN A. BUCHHOLZ
CARL A. SABIN
WILLIAM D. SIEBERT
PHYLLIS R. SULLIVAN

PERSONS EMPLOYED IN THE HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

SEPTEMBER 1976

SUPERINTENDENT'S OFFICE

Francis P. Reddington
Superintendent of Schools, 1966
B.A., College of the Holy Cross;
M.Ed., State College of North Adams

Maurice F. Heffernan
Associate Superintendent, 1968
B.A., M.A., American International Col.;
Ph.D., University of Connecticut

Elmer E. Hoefener
Dir. of Business Services, 1967
B.S., University of Omaha

Jeannette C. Armstrong
Financial Secretary, 1969
Bay Path Institute

Lois C. Barber
Bookkeeper, 1969

Muriel O. Forsman
Bookkeeper, 1971

Sallie W. Moore
Sec.-Bookkeeper, 1973
A.S., Colby Junior College

Joan C. Riel
Secretary to Superintendent, 1974
Salter Secretarial School

Anna B. Tupper
Receptionist, 1958

DATA PROCESSING DEPARTMENT

Jeanette M. Dodd
Data Processing Operator, 1976

Jeanne C. Sauve
Data Processing Operator, 1974

PRINCIPAL'S OFFICE

Jerry A. Badger
Principal, 1963
B.S., Bates College;
M.Ed., Springfield College

William H. Schenck
Assistant Principal, 1968
B.S., M.Ed., Springfield College

Helen A. Walinski
Assistant Principal, 1959
A.B., College of Our Lady of the Elms
M.Ed., Springfield College

Peggy Ann Fegley
Secretary to Dept. Chairman, 1972

Anne Marie Kissel
Office Aide, 1971

Andrea J. Morgan
Secretary, 1973
Mohawk Valley Community College

Kathryn A. O'Leary
Secretary to Asst. Principal, 1975

Nancy S. Porter
Secretary to Asst. Principal, 1970
A.A., Green Mountain Junior Col.

Luella M. Searles
Bookkeeper, 1967
Shaw's Business College

Shirley A. Streeter
Secretary to Dept. Chairman, 1974

Celeste Sullivan
Office Aide, 1972

Joyce E. Thompson
Secretary to Principal, 1974

Jeanne H. Wolford
Telephone-Receptionist, 1974
R.N., Yale-New Haven Hospital

PUPIL PERSONNEL SERVICES

GUIDANCE

***George C. Proulx**
Coordinator, 1968
B.A., St. Anselm's College;
M.A., C.A.G.S., Assumption College

Marios Kacoyannakis
Counselor, 1962
B.A., American International College;
M.Ed., Springfield College

Elizabeth G. Kennedy
Counselor, 1974
B.A., Carleton College;
M.Ed., University of Massachusetts

Robert C. Kirschling
Counselor, 1976
B.A., University of Detroit;
M.Ed.. Westfield State College

Judy M. Smith
Guidance Asst., 1970

Rita I. Strauss
Counselor, 1969
B.S., State Univ. of N.Y. at Cortland;
M.Ed., Springfield College

Steven B. Weiss
Counselor, 1973
B.A., M.Ed., Springfield College

*Department Chairman
NOTE: Date indicates year appointed

SUPPORTIVE SERVICES

PSYCHOLOGISTS

***Peter A. Gartner**
Coordinator, 1959
A.B., Bates College;
M.Ed., Springfield College;
C.A.G.S., University of Connecticut

E.I.I.P PROGRAM & SPECIAL EDUCATION

Kristine Ahlquist
Tutor, 1976
B.A., Franklin & Marshall College;
M.Ed., University of Massachusetts

Shirley A. Bates
Special Educator, 1974
B.S., Springfield College;
M.Ed., Westfield State College

Janice W. Cromier
Therapeutic P.E., 1974
B.S., Boston Univ., Sargent College

Paul A. Deslauriers
Special Educator, 1964
B.S., Springfield College;
M.Ed., Westfield State College

Judith A. Emerson
Tutor, 1973
B.A., Mount Holyoke College

Robert J. Hennessy
Counselor EIIP, 1975
B.A., Belmont Abbey;
M.A., C.A.S., Springfield College

David A. Kaynor
Tutor, 1975
B.S., Springfield College

Diane H. Merker
Counselor EIIP, 1973
B.A., Tufts University;
M.Ed., McGill College

DISTRIBUTIVE EDUCATION & WORK STUDY

James B. Mitchell
Teacher, 1974
B.A., University of Vermont

Albert E. Newsome
Teacher, 1974
B.S., American International Col.

SECRETARIES

Doris M. Follansbee
Secretary to Coordinator, 1969

Carol R. Shaw
Clerk-Typist, 1975

Paula M. Viveiros
Secretary to Coordinator, 1976
Springfield Technical Community Col.

PROJECT BLUEBERRY

Mark R. Caron
Coordinator, 1976
B.A., M.Ed., University of Massachusetts

SCHOOL HEALTH SERVICES

Arthur H. Goodwin
School Physician, 1959
M.D., Tufts University

Madelene A. Newsome
School Nurse, 1959
R.N., Springfield Hospital

SCHOOL LIBRARY/MEDIA CENTER

Sara O. Ferris
Librarian, 1973
B.A., University of Hartford;
M.L.S., State Univ. of N.Y. at Albany

Stephen W. Scharl
AV/Media Specialist, 1973
B.S., Manhattan College;
M.A., Fairfield University

Diane R. Donnelly
Secretary, 1975

TEACHING STAFF

***Warren Amerman**
Music, 1973
B.S., Trenton State Teachers College;
M.A., Columbia University Teachers Col.

Marilyn Ats
History/Latin, 1961
B.A., Oklahoma University

Daniel R. Balser
Industrial Arts, 1974
B.S., University of Maine

Donald G. Bamford
Mathematics, 1959
B.S., M.Ed., University of Massachusetts;
M.S.E., University of Pennsylvania

Martin P. Barrett
Physical Ed./Drivers Ed., 1971
B.S., University of Massachusetts

***David W. Barry**
Social Studies, 1964
B.A., St. Michael's College;
M.A., St. John's University

Teresa D. Barton
Mathematics, 1970
B.A., Smith College;
M.A.T., Harvard University

Charles D. Beeler
Music, 1964
B.M.Ed., M.M.Ed., Hartt College of Music

David R. Bernstein
English, 1973
B.A., University of Massachusetts

Elizabeth A. Bichan
Art, 1971
B.S., M.S., Wayne State University

Mary Louise Brewer
Social Studies, 1967
B.A., North Adams State College;
M.A., Westfield State College

Rita K. Brodsky
English, 1975
B.A., M.A., Cornell University

***Richard A. Brown**
Science, 1959
A.B., Bowdoin Col.; M.S.T., Colby Col.;
Ph.D., North Texas State University

Reena L. Bucknell
Physical Education, 1973
B.S., Springfield College

Donald L. Campbell
Science, 1969
B.S., Grand Canyon College;
M.S., Springfield College

Patricia Cascio
Physical Education, 1965
B.S., M.Ed., Springfield College

Charles J. Casserly
Science, 1975
B.S., M.Ed., Springfield College

Stephen R. Castonguay
Social Studies, 1968
B.A., Westfield State College;
M.A.T., American International College

JoAnn E. DalMolin
Mathematics, 1974
B.A., American International College

Diane Danthony
English, 1976
B.A., Glassboro State College

Wilma Davidson
English, 1973
B.A., Univ. of Conn.; M.S., State Univ.
of N.Y. at New Paltz; C.A.G.S., A.I.C.

John H. Deely
Business Education, 1975
B.S., Bryant College

James S. DeWolf
Industrial Arts, 1959
B.S., Fitchburg State College;
M.A., University of Connecticut

Jean B. Dexter
Spanish, 1976
B.A., University of R.I.

William J. Eakins
Science, 1969
B.S.E., University of Michigan;
M.Ed., American International College

James A. Etter
Social Studies, 1967
B.S., M.Ed., University of Maine

Donald T. Ferris
Mathematics, 1969
A.B., College of the Holy Cross;
M.S., University of Massachusetts

***Margaret E. Fey**
Foreign Language
A.B., Lake Erie College;
M.Ed., Westfield State College

Sterling Futterleib
Industrial Arts, 1973
B.S., Central Connecticut State College

Patricia L. Gagnon
Science, 1973
B.A., College of Our Lady of the Elms

Paula K. Gaynor
Home Economics, 1975
B.S., Framingham State College

James E. Girotti
Physical Education, 1970
B.S., University of Massachusetts;
M.A., Michigan State University

***Katherine F. Goulding**
Home Economics, 1961
B.S., Framingham State College

Victor G. Granaudo
Mathematics, 1968
B.A., M.S.T., American International Col.

Joan A. Guziec
Business Education, 1967
B.S., A.I.C.; M.Ed., Springfield Col.;
J.D., Western New England Law School

Sadie C. Hachadourian
English, 1970
B.A., American International College;
M.A., University of Massachusetts

David J. Hamelin
Social Studies, 1973
B.A., American International College;
M.A., University of Connecticut

NOTE: Date indicates year appointed

Daniel R. Hanscom
Social Studies, 1972
B.A., Springfield College

James S. Haynes
Industrial Arts, 1972
B.S.E., Fitchburg State College

Ronald E. Hofmann
English, 1964
B.A., University of Massachusetts;
M.Ed., Westfield State College

Russell R. Holt
Mathematics, 1967
B.A., M.A., American International Col.

Diane D. Jeserski
Business Education, 1976
B.S., American International College

Gordon V. Jones
Art, 1965
B.A., Drew University;
M.F.A., Assumption College

*__Susan E. Jones__
English, 1965
A.B., Marietta College;
M.A., University of Michigan

John F. Kennedy
Spanish, 1973
B.A., Catholic University;
M.A., Middlebury College

Martin A. Kibbe
Industrial Arts, 1972
B.S., Fitchburg State College

Constance E. Kimberly
English, 1961
B.A., American International College;
M.A., University of Connecticut

Susan B. Kline
English, 1971
B.A., Radcliffe College;
M.A.T., Harvard University

*__William M. Kober__
Physical Education, 1960
B.S., M.S., Springfield College

David E. Kosiorek
Biology, 1971
B.S., University of Massachusetts

Gloria A. LaFlamme
French, 1968
B.A., M.A.T., University of Massachusetts

Paul H. LaFlamme
Science, 1967
B.S., Holy Cross College;
M.A.T., University of Massachusetts

Raffelena A. Latino
English, 1968
B.A., American International College;
M.A., University of Massachusetts

Astrid L. Leavitt
English, 1975
A.B., Mount Holyoke College;
M.A.T., University of Virginia

Carol A. Ligarski
Mathematics, 1967
B.A., Westfield State College

John K. Logan Jr.
Industrial Arts, 1966
B.S., Fitchburg State College

Patricia Lynch
Physical Education, 1974
B.S., Springfield College

Walter A. Maciaszek
Art, 1970
B.S.Ed., Tufts University

William P. Magdycz
Science, 1972
B.S., M.S., University of Massachusetts

*__Henry J. Manegre__
Industrial Arts, 1963
B.S., Fitchburg State College;
M.A., University of Connecticut

David G. Martin
Science, 1975
B.A., University of Vermont;
M.Ed., Springfield College

Robert A. McCarthy
Foreign Language, 1964
B.A., University of Massachusetts;
M.A., Harvard University

William J. McLean
Social Studies, 1970
B.S., M.Ed., Springfield College

Harold K. Miller
Science, 1959
B.S., M.Ed., Springfield College

Arthur V. Mina
Science, 1975
B.A., New England College

Byron R. Musselman
English, 1966
B.S., M.A., University of Dayton

Kathryn N. Nickolls
Home Economics, 1971
B.S., University of Oklahoma

Norma A. Noone
English, 1971
B.A., Westfield State College

Donna A. O'Connor
Reading, 1971
B.A., Western New England College;
M.Ed., American International College

John P. Oppedisano
Mathematics, 1970
B.A., College of the Holy Cross;
M.Ed., Westfield State College

Linda S. Overgaard
Foreign Language, 1973
B.A., University of Massachusetts

Gary B. Petzold
Science, 1973
B.A., Colby College;
M.Ed., Westfield State College

Patricia D. Polchlopek
Physical Education, 1966
B.S., Barry College;
M.Ed., Springfield College

Barbara A. Prackneck
English, 1963
B.A., Regis College;
M.Ed., Springfield College

John S. Przybylowicz Jr.
Foreign Language, 1968
B.A., M.A.T., American International College

Kathleen M. Przybylowicz
Business Education, 1969
B.S., American International College

Deborah L. Richter
Home Economics, 1971
B.A., Western College

*__George H. Robinson__
Mathematics, 1959
B.S., University of Massachusetts;
M.Ed., Springfield College

Valeta B. Robinson
Foreign Language, 1963
A.B., Middlebury College;
M.Ed., Springfield College

Dennis M. Ryan
English, 1974
B.A., M.A., Manhattan College

C. Thomas Sawyer
Physical Education, 1976
B.S., M.S., Springfield College

Francis J. Sersanti
English, 1975
B.A., University of Massachusetts;
M.A., College of William and Mary

Robert A. Silva
Mathematics, 1969
B.A., Providence College

Barbara J. Sirois
Mathematics, 1968
B.A., M.A., American International College

Mary-Lou B. Sitnik
Home Economics, 1976
B.S., University of Massachusetts

Phillip H. Sousa
Industrial Arts, 1968
B.S., Fitchburg State College

Richard P. Spencer
English, 1958
B.A., University of Massachusetts;
M.Ed., Springfield College

Elizabeth K. Steele
Home Economics, 1973
B.S., University of Massachusetts

Karl D. Sternberg
Science, 1960
A.B., M.A., American International Col.

Arthur J. Tipaldi
English, 1973
B.S., Central Connecticut State College

Beulah S. Towne
Science, 1970
A.B., M.S., Middlebury College

R. Gregory Trimmer
English, 1971
B.S., M.Ed., Springfield College

*__Joseph B. VanWest__
Art, 1959
B.F.A., Tufts University;
M.A.Ed., Arizona State University

*__Louis R. Verani__
Business Education, 1963
B.S., American International College;
M.Ed., Westfield State College

Diane L. Wagner
English, 1969
B.A., Goucher College;
M.A., University of Connecticut

Andrew J. Whalen
Physical Education, 1966
B.S., M.Ed., Springfield College

Nancy Winetrout
English, 1976
B.A., University of Massachusetts;
M.Ed., American International College

Curtis C. Wing
Science, 1971
B.S., Springfield College

Robert E. Winston
Social Studies, 1976
B.A., Plymouth State College;
M.Ed., Westfield State College

John L. Worthley
Mathematics, 1968
B.S., M.Ed., Springfield College

Christine M. Wrona
Social Studies, 1972
B.A., Westfield State College

Judith Yankowski
Reading, 1976
B.A., Rutgers University;
M.A., Seton Hall University

HOT LUNCH STAFF

Leonard P. Rising, 1967
Food Service Director

Irene Chmura, 1971

Anna V. Ciecko, 1976

Yolanda Craig, 1970

Dorothy L. Gallo, 1976

Alice V. Godfrey, 1973

Nancy M. Hansen, 1974

Mary K. Lopata, 1968

Theresa G. Mazza, 1972

Christine P. Narreau, 1975

Agnes T. O'Neil, 1974

Arline V. Ross, 1959

Joan B. Ross, 1975

Patricia A. Ross, 1975

I. Lucille Schieding, 1960

Bernadette L. Szanderowski, 1971

Margaret A. Webber, 1973

Kathleen M. Wilk, 1973

CUSTODIAL STAFF

Stanley J. Strycharz, 1960
Head Custodian

Leon C. Superneau, 1959
Assistant Head Custodian

Robert A. Frydryk, 1974

Lawrence L. Gosciminski, 1974

Michael C. Grise, 1972

John M. Kijak, 1976

Stanley Klimkowicz, 1969

Joseph R. Norman, 1968

Edward Ordynowic, 1971

Richard A. Ross, 1976

Peter J. Sagan, 1972

Louis S. Stejna, 1974

George D. Stocks, 1973

Theodore J. Szczepanick, 1974

Thomas E. Trewin, 1971

Robert M. Wallace, 1976

NOTE: Date indicates year appointed

FINANCIAL REPORT — FISCAL 1978
REGIONAL DISTRICT BUDGET ANALYSIS MATERIAL

		Fiscal 1977 Appropriation	Fiscal 1977 Expenditures (Estimate)	Fiscal 1978 Appropriation
1000	ADMINISTRATION			
1100	School Committee	$ 1,700.00	$ 6,775.00	$ 6,775.00
1200	Superintendent's Office	72,174.00	72,304.00	77,440.00
2000	INSTRUCTION			
2200	Principal's Office	110,965.00	111,922.00	124,086.00
2300	Teaching	1,519,143.00	1,524,671.00	1,690,292.00
2300	Supplies, Instruction	58,578.00	58,478.00	63,276.00
2400	Textbooks	19,498.00	19,498.00	21,228.00
2500	Library	38,175.00	38,903.00	44,071.00
2600	Audio-Visual	9,900.00	9,900.00	11,650.00
2700	Guidance	120,076.00	120,442.00	129,849.00
2800	Special Services	43,552.00	44,314.00	46,556.00
3000	OTHER SCHOOL SERVICES			
3100	Attendance	500.00	500.00	500.00
3200	Health Services	11,476.00	11,166.00	11,813.00
3300	Transportation	238,170.00	234,768.00	260,955.00
3400	Food Services	50.00	—	50.00
3510	Varsity Athletics	48,473.00	48,473.00	55,356.00
3520	Student Body Activities	7,000.00	7,000.00	8,500.00
4000	OPERATION & MAINTENANCE OF PLANT			
4110	Custodial Services	153,948.00	153,061.00	167,845.00
4120	Heating of Building	68,000.00	68,000.00	68,000.00
4130	Utility Services	84,770.00	85,606.00	86,340.00
4210	Maintenance of Grounds	7,000.00	7,000.00	8,000.00
4220	Maintenance of Buildings	15,000.00	15,000.00	18,000.00
4230	Maintenance of Equipment	18,025.00	18,025.00	21,995.00
5000	FIXED CHARGES			
5100	Hampden County Retirement	37,083.00	37,083.00	50,000.00
5200	Insurance Program	66,721.00	63,330.00	87,141.00
6000	COMMUNITY SERVICES			
6200	Community Services	100.00	—	100.00
7000	ACQUISITION OF EQUIPMENT			
7300	Acquisition of Equipment	19,245.00	19,245.00	24,016.00
7400	Replacement of Equipment	4,475.00	4,475.00	12,140.00
8000	DEBT RETIREMENT & SERVICE			
8100	Retirement	418,000.00	413,000.00	350,000.00
8200	Service	202,058.00	202,058.00	183,350.00
9000	PROGRAMS WITH OTHER SCHOOLS			
9100	Public, In-State	14,000.00	5,000.00	23,741.00
9200	Public, Out-of-State	2,000.00	2,000.00	2,000.00
9300	Non-Public, In & Out-of-State	48,000.00	48,000.00	45,000.00
9400	Member Collaboratives	—	3,332.00	4,000.00
	OUT-OF-STATE TRAVEL	1,500.00	1,500.00	1,500.00
		$3,459,355.00	$3,454,829.00	$3,705,565.00

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

FINANCIAL REPORTS

BALANCE SHEET
June 30, 1976

ASSETS:		
Cash in Bank (Third National Bank Ludlow Savings Bank)	$ 350,786.79	
Loans Authorized	52,595.00	
TOTAL ASSETS		$ 403,381.79
LIABILITIES AND RESERVES:		
Encumbered Funds 1975-76	$120,368.49	
Employee Payroll Deductions	6,319.45	
Federal Grants	12,024.78	
Revolving Accounts	19,730.98	
Surplus Revenue	89,703.95	
Reserve for Chap. 74 Reimbursement	79,700.00	
Reserve for Chap. 766 Funds	16,799.94	
Balance — Summer Salaries Fund	1,839.32	
Reserve for Summer School	3,753,57	
Reserve for Continuing Education	538.35	
Balance — Special Band Fund	8.00	
Loans Authorized & Unissued	52,595.00	
TOTAL LIABILITIES & RESERVES		$403,381.83

CAPITAL EXPENDITURES
July 1, 1975 through June 30, 1976

EXPENDED FOR DEBT REDUCTION:		
1970 Planning Bonding	$ 60,000.00	
1956 Planning Bonding	5,000.00	
1971 Addition Bonding	255,000.00	
1958 Major Building Bonding	100,000.00	
		$ 420,000.00
EXPENDED INTEREST ON DEBTS:		
1958 (3.1% on 1,000,000)	9,300.00	
1970 (4.2% on 306,000)	1,260.00	
1956 (3.9% on 100,000)	292.50	
1971 (5.0% on 5,000,000)	205,375.00	
		$ 216,227.50
TOTAL CAPITAL EXPENDITURES — July 1, 1975 through June 30, 1976		$ 636,227.50

OUTSTANDING CAPITAL INDEBTEDNESS
As of June 30, 1976

1957 — (3.9%) Matures 12/15/76	$ 5,000.00
1958 — (3.1%) Matures 2/1/78	200,000.00
1956 — (3.9%) Matures 12/15/91	3,980,000.00
1974 — (5.19%) Matures 6/10/77	58,000.00
	$4,243,000.00

FEDERAL GRANTS

PL 90-576 Child Study & Food Management			
Balance July 1, 1975		$ 2,712.75	
Expenditures through June 30, 1976		2,712.75	
Balance June 30, 1976			—0—
PL 92-318 Care & Guidance of Children			
Balance July 1, 1975		37.79	
Expenditures through June 30, 1976		37.79	
Balance June 30, 1976			—0—
PL 90-576 Homemaking — Family Relations			
Balance July 1, 1975		7,476.02	
Expenditures through June 30, 1976		4,540.69	
Balance June 30, 1976			$ 2,935.33
PL 90-576 Graphic Arts — Occupation Education			
Balance June 1, 1975		4,919.23	
Expenditures through June 30, 1976		4,919.23	
Balance June 30, 1976			—0—
PL 90-576 Distributive Education — Business Education			
Balance July 1, 1975		7,770.57	
Expenditures through June 30, 1976		1,402.08	
Balance June 30, 1976			$ 6,368.49
PL 91-230 Title II Library			
Balance July 1, 1975	$ 7.81		
Received August 22, 1975	1,892.49		
		1,900.30	
Expenditures through June 30, 1976		1,892.49	
Balance June 30, 1976			$ 7.81
PL 91-230 Title 6B Special Education			
Balance July 1, 1975		2,507.96	
Expenditures through June 30, 1976		2,507.96	
Balance June 30, 1976			—0—
PL 89-313 Title 6B Special Education			
Balance July 1, 1975		25.74	
Expenditures through June 30, 1976		25.74	
Balance June 30, 1976			—0—
PL 89-10 Title III Action Curriculum Training			
Funded July 1975 through March 1976		40,367.00	
Expenditures through June 30, 1976		37,635.93	
Balance June 30, 1976			$2,731.07

REVOLVING ACCOUNTS

Athletic Account			
Balance as of July 1, 1975	$ 4,255.63		
Income to June 30, 1976	4,653.39		
		$ 8,909.02	
Expenditures through June 30, 1976		4,275.68	
Balance as of June 30, 1976			$ 4,633.34

Expended July 1, 1975 through June 30, 1976			
Labor	$50,730.19		
Food and Miscellaneous Expenses	86,962.91		
		$137,693.10	
Balance as of June 30, 1976			$ – 1,615.22*
Community Recreation Account			
Balance as of July 1, 1975	$ 5,231.32		
Registration Fees 7/1/75 - 6/30/76	18,075.61		
		$ 23,306.93	
Expended July 1, 1975 through June 30, 1976		19,440.19	
Balance as of June 30, 1976			$ 3,866.74
Driver Education Account			
Balance as of June 30, 1976	$ 7,851.94		
Registration Fees 7/1/75 - 6/30/76	12,798.75		
		$ 20,650.69	
Expenditures July 1, 1975 through June 30, 1976		12,126.50	
Balance as of June 30, 1976			$ 8,524.11
Insurance Reimbursements			
Balance as of July 1, 1975		$ 30.74	
No Income or Expenditures			
Balance as of June 30, 1976			$ 30.74
Replacement Accounts (Lost Books, etc.)			
Balance as of July 1, 1975	$ 2,360.67		
Receipts 7/1/75 - 6/30/76	5,186.92		
		$ 7,547.59	
Expenditures July 1, 1975 through June 30, 1976		3,800.29	
Balance as of June 30, 1976			$ 3,747.30
Media Center Xerox Machine			
Balance as of July 1, 1975	$ 4.98		
Income 7/1/75 - 6/30/76	246.20		
		$ 251.18	
Expenditures July 1, 1975 through June 30, 1976		254.60	
Balance as of June 30, 1976			$ – 3.42*
Dispenser Account			
Balance as of July 1, 1975		$ 105.53	
Receipts July 1, 1975 through June 30, 1976		104.31	
Balance as of June 30, 1976			$ 209.84
Reserve for Continuing Education			
Registration fees July 1, 1975 through June 30, 1976		$ 2,460.85	
Expenditures July 1, 1975 through June 30, 1976		1,922.50	
Balance as of June 30, 1976			$ 538.35
Reserve for Summer School			
Receipts October 2, 1975 through June 30, 1976		$ 6,419.45	
Expenditures October 2, 1975 through June 30, 1976		100.00	
Balance as of June 30, 1976			$ 6,319.45
Vandalism Account			
Receipts July 1, 1975 through June 30, 1976		$ 337.51	
Balance as of June 30, 1976			$ 337.51

1971 ADDITION ACCOUNT

1970 Planning Bond Issue	$ 306,000.00
1971 Construction Bond Issue	5,000,000.00
Balance of 1964 Addition	18,027.92
State Reimbursement on Planning	197,572.06
Total Funds Available	5,521,599.98
Expenses Paid to Date	5,518,882.24
Balance June 30, 1976	$ 2,717.74

*NOTE: Funded in July 1976

WILBRAHAM COUNSELING CENTER

The Wilbraham Counseling Center has a five-year celebration this Winter. The Counseling Center enters its sixth year of existence as an accepted and valued part of the community. Located at the Little Red Schoolhouse at 28 Springfield St., the Counseling Center continues to provide a highly skilled service at a low cost to individuals and families in our area.

This is our greatest problem as well as our greatest strength; that quality, skilled counseling is offered at a very low cost. Even at the low, sliding scale fee structure, a number of clients are unable to pay their share for counseling. The fees, or contributions provide slightly more than half the income needed to pay our expenses. The churches of the community have given money to provide scholarship hours, but these and other gifts from individuals and community groups have not been sufficient to meet our operating costs. Thus we need to seek additional funding. Last year I projected a $2,700 deficit and we have come close to that figure. Now the financial crunch has arrived as our reserves have been depleted and we are running out of money. Unless we find additional sources of funding we will have to limit our services by reducing the hours of counseling, lowering our standards, or limiting the counselees to those who can afford to pay the full fee. None of these alternatives is acceptable. In addition to other financial resources we will be looking to the town government to provide some support for those residents who need and seek counseling, are unrelated to the churches and who need scholarship help. Our budget is well over $10,000 and we are soliciting an additional $2,500 to cover our annual operating deficit. The response from foundations and agencies beyond Wilbraham to requests for grants has been that Wilbraham is financially able to support its own counseling center and should do so.

This is a critical juncture in the development of the Counseling Center. Many people have been helped and the word has gone out that here is a place where a marriage that is falling apart, a life crisis, depression, loneliness, grief — these things can be talked over and new perspectives gained. Members of approximately 50 families came for help last year.

PAUL ZECKHAUSEN, *President*

WILBRAHAM HOUSING AUTHORITY

The Housing for the Elderly at Miles Morgan Court has 40 apartments contained in five separate buildings which are fully occupied and there is currently a waiting list. The sixth building is the Office-Community Building and Garage which is used a great deal.

Residents and area guests gather in the Community Building to have luncheons, dinners, to play games, read, watch television, conduct workshops and hold church services among other things. It is an all-purpose Community Room.

The complex is state-funded and is located on Miles Morgan Court, named in honor of Captain Miles Morgan who, in 1685, became the first recorded owner of the northerly portion of the land on which the complex is located.

Applicants must be elderly and of limited income. Anyone interested in becoming a resident should contact the executive director of the Wilbraham Housing Authority.

The Wilbraham Housing Authority members meet every second Tuesday monthly at 8 p.m. for their regular business session.

DONALD B. BALDRIDGE, *Chairman*
FRANCIS J. BENNETT
CAROLE R. COLITTI
JANET H. HALL
E. DONALD RIDDLE
G. WALTER JOHNSON, *Executive Director*

FIRE DEPARTMENT

Nineteen hundred seventy-six continued to be a year of closely controlling expenses and achieving the most benefit for our total operating costs.

The total number of fire and ambulance runs for the year was 712, which shows an increase of approximately 15 percent over 1975.

The run breakdown is as follows: buildings 13, grass and brush 77, auto and truck 34, dump 1, mutual aid 11, false alarm 4, smoke investigation 54, bomb threat 11, bomb explosion 1, chimney 10, gas wash 30, lawnmower 2, flooded oil burner 3, heating plants 5, electrical 16, R.R. ties 1, L.P. gas tank 1, lockout 1, fuel oil leaks 3, open sprinkler 2, pump water from basements 16, pump water from streets 2, floodlights needed 2, rescue boat used 4, shut off hydrant 1, assist at auto accident 2, check for fire alarm going off 5, and ambulance calls 400.

Estimated total loss to buildings was $26,626, assessed valuation of buildings was $198,950, and loss to contents was $12,987.

Sixty permits were issued as follows: oil burner 31, smoke detector 11, blasting 5, underground oil tanks 9, black powder 3, and rocket 1.

The Fire Chief's new car, authorized at a town meeting, was purchased during the fiscal year.

In the area of fire prevention, Fire Prevention Officer Warren J. Rothschild this year conducted fire education classes in elementary schools. The program to train babysitters in fire safety began in October. Also an Awareness Day was held to make more people aware of high blood pressure.

The challenges faced by the fire service are unique. The opportunities of protecting property and human life from the threat of fire is one of the great challenges to the fire service. The entire Wilbraham Fire Department has pledged to serve you, the people of the town, in fulfilling that challenge and commitment.

I wish to express my appreciation to the Board of Selectmen, the Board of Fire Commissioners, all other town boards, the Police Department, and especially the firefighters, permanent, call and auxiliary, the fire dispatchers, for the cooperation and understanding received during the year 1976.

ROBERT C. DIETZ, *Fire Chief*

ROSTER OF THE FIRE DEPARTMENT

Commissioners: Robert T. Welch, Chairman; Roland O. Ladue, Arthur P. O'Hara.

Permanent Department: Chief Robert C. Dietz, Asst. Chief Robert W. Macaulay, Lieutenant Richard Cochran, Lieutenant Daniel P. Merritt. *Firefighters:* Joseph Morris, Joseph Surprenant Jr.; William Broadbent, Thomas Laware, Lawrence Godfrey, James Denniss, Bryant Carpenter, Glenn Trevallion, Warren Rothschild Jr., Erving Laware, Bradley Pinney, and Nicholas Yarmac. David Putnam, retired because of disability.

Medical Officer: Dr. Frederick C. Schwendenmann.

EMT Instructor: Daniel P. Merritt.

Fire Prevention Officer: Warren J. Rothschild Jr.

Dispatchers: Martha Woods, Florence McCormick, Clara Laware, Patricia Nelligan, Gail Whitehill and Arlene Putnam resigned in 1976.

Call Firefighters: Roger Whitehill, Captain; George King, Lieutenant, retired in 1976. Donald Bourcier, Philip Shaw Jr., Ronald VonFlatern, David Ervin, Arthur Stewart III, James Beaudry, Thomas Mascaro, Karl Nelson, Lawrence Mercure, George Francis, Brian Dollar.

Auxiliary Firefighters: James Durfee, Mark Haryasz, Daniel Mascaro, Robert Moynahan, Richard Averill Jr., Richard Averill Sr., James Daniele, Raymond Sharlow, Ronald Maiuri, Richard Sleeper, Robert Sleeper, Robert Haley, Harry Goodrich, Paul Gowey, Gary Santinelo, Ronald McClements.

CONSERVATION COMMISSION

The Commission met on an average of twice a month this past year. Meetings are scheduled for the second and fourth Tuesdays at 7:30 in the evening at the town hall. Additional meetings were scheduled as needed to conduct wetland hearings, on-site viewings of various properties and other matters requiring Conservation Commission attention.

In January a valued member, Colonel David T. Mold, died. In his memory $275 was given to the Conservation Commission to pay for trees and shrubs to landscape the Knox Trail Memorial Park at the edge of Nine Mile Pond. A two-phase landscaping and recreational plan was developed for this park by Roman Petyk, a graduate student in landscape architecture at the University of Massachusetts. Already 50 red pine are thriving along the lower edge of Boston Road, bordering the new park — the result of enthusiastic and successful planting efforts by girl scouts of troop 155. Brownie troop 145 painted gay new trash cans; brownie troop 143 planted petunias around the stone marker, and boy scout troop 359 built a picnic table and benches for users of this park. We hope the rest of the planting can be done in the Spring once the area is regraded to eliminate a drainage problem.

The Community Gardens, under the friendly leadership of Ken and Mary Isaacson, consisted of 107 plots, and provided healthy yield to the families who participated. Problems reported were minor, if not downright frivolous in one case, except when a cow, breaking out of her enclosure as a result of fence tampering, feasted on whole plantings of tender young corn. . . Everyone hopes this will not occur again.

The Town Beautification Committee bought and planted some 500 disease-resistant elm saplings on conservation land, and these will be placed on tree belts when they have reached a suitable size.

The town continues to benefit from scout activities in addition to those listed previously. A log cabin located on Thayer Brook land in the woods behind the community gardens was restored by boy scout troop 176. The restoration was the Eagle service project of Thomas Laberge. He was assisted in this project by Greg Hagopian, Mark Carlson and Joey Marchessault. Hikers and picnickers are welcome to use the cabin and particularly to leave it tidy and in good condition. The Conservation Commission has no paid help to clean up after users of these town lands, so it behooves everyone to assume that responsibility himself.

At Twelve Mile Brook, Perry Bechtold of troop 359 planned and executed another Eagle service project: blazing and marking new trails; painting on a large rock a map of the property and its trails; clearing the parking area of undergrowth and trash, and defining through new fences some of the boundary line.

Ted Osmond, another Eagle candidate from troop 177, marked and identified a walking trail leading from the Junior High School through representative parts of the White Cedar Swamp. Bill Slezak had last year written a guide for such a walk, and we plan to have copies of this guide printed for distribution in the Spring.

Cub scout troop 177, led by Bob Wennberg, built a handsome and sturdy bridge at Bruuer Pond.

A comprehensive recreational and conservation plan for possible future execution at Sawmill Pond was developed by Roman Petyk. The Commission was fortunate to have his services at a cost of $500 to the town, Roman being the recipient of an additional 75¼ remuneration from the University through a federally-funded program of aid to education.

Two conservation areas, Thayer Brook and Pesky Sarpent, have been cleared of dangerous and ugly metal junk and other trash by the highway department. For this we are much indebted to the legal efforts of Mr. Bradford Riga, and we take this opportunity to thank him for his help. We shall schedule a work party in the Spring to collect and remove the small remaining bits of junk. Plan to come when this is announced, bringing gloves and plastic bags with you.

In spite of all these useful projects, Wilbraham is rapidly approaching the time when a full-time employee will be needed on conservation lands to keep them free of trash, to maintain the properties, to keep signs and markers in their places and to perform other duties of a conservation ranger. We expect to bring this up for your consideration next year for fiscal 1979.

Two wetland hearings were conducted in 1976. Our main responsibility is to issue conditions for the proposals which will protect wetlands, water tables and water quality and prevent downstream flooding.

The Conservation Commission continues to enjoy satisfactory working relationships with other town government bodies and feels that on the whole Wilbraham is a good place in which to deal with conservation matters.

Herol Harrington, *Chairman*
Anne B. Hartt
Gerard A. Harrison
Robert Humphrey
William A. Hamilton
Edward A. Gruszka
Josephine Vieira

FIRE COMMISSIONERS

The year 1976 was an extremely busy one for the Board of Fire Commissioners.

The major objective facing the Board and the Fire Chief was the preparation necessary to begin the implementation of PROJECT FISCAL 80, the Board's plan to give the Town twenty four (24) hour FIRE AND AMBULANCE coverage.

The Board of Fire Commissioners has always maintained, that to insure the protection and safety of *both* lives and property, the Fire Department must continue to grow not only in size, but in its capabilities and overall efficiency of operation.

It is the Board's considered opinion that the Fire Department's present facilities, equipment and manpower are *not sufficient* to handle the future public safety needs of the Town.

To solve this problem, the Board of Fire Commissioners originated *PROJECT FISCAL 80* which is an orderly, well-planned program of department expansion designed to increase the Town's fire and ambulance protection over a four-year period and provide twenty-four (24) hour coverage for the Town by fiscal 1980.

PROJECT FISCAL 80 provides for an increase of three new firefighters each of the four fiscal years. (Last year saw the first three added to the department).

PROJECT FISCAL 80 calls for three (3) major areas of expansion, namely:

1. An increase of three (3) additional firefighters per year for three (3) years and four (4) additional firefighters in the fourth year. A total of thirteen (13) firefighters. (Three (3) were added early this year).
2. Purchase an 85' ladder tower truck which will provide the Town with the only major piece of fire apparatus still needed to completely protect its private and public buildings and maintain its favorable fire insurance rate.
3. Construct an addition to Station #1 in No. Wilbraham to house:
   A. New ladder tower truck
   B. Twenty-four hour duty crews
   C. Alarm-watch room
   D. Civil Defense headquarters

The Board of Fire Commissioners and the entire Fire Department recommend that full consideration be given to *PROJECT FISCAL 80*. Completion of the total program will bring *twenty-four* (24) hour fire and ambulance coverage to Wilbraham for the first time in its history.

Two years ago, the townspeople voted funds to finance the State-required Emergency Medical Technician Training Program.

Today, we are proud to announce that the Wilbraham Fire Department has more qualified EMTs (21) than any other department in the area.

The Board of Fire Commissioners wishes to express its sincere appreciation to Chief Dietz, the Uniformed Firefighters, Call Men, Auxiliaries and the Dispatchers for their dedicated service to the Town of Wilbraham.

ARTHUR P. O'HARA
ROLAND O. LADUE
ROBERT T. WELCH, *Chairman*

TREE WARDEN

Wind damage to our tree belt shade trees was the dominant feature of this department during 1976. Instead of our usual one or more severe storms, we experienced a constant wind all year causing a series of storm damage situations with problems day and night. In all, seventeen (17) full days were spent during and after storms on clean-up details. Thirteen (13) trees were removed as a result of storm damage and five (5) trees were left as only half trees but still sturdy. The continued decline of our maple population is a major concern. Much heavy dead wood has accumulated along our major highways. Some progress was made in 1976 and we hope to make major progress on this dead wood in the Winter of 1977.

In 1976, this department removed nine (9) large maples and twenty-three (23) medium or small maples. Twenty-one (21) trees of other species were also removed including nine (9) pines and four (4) oak trees. The electric and telephone utility companies using outside contractors with aerial equipment assisted the Tree Warden and his crew in the removal of fourteen (14) additional large, dead or dangerous sugar maples. Sixty-seven (67) trees were removed in all. Approximately twenty (20) days were spent removing dead wood and dangerous limbs from our tree belt areas. We removed twenty-four (24) stumps in 1976, grading and seeding most of the locations.

Forty-six (46) young trees were planted along our highways the past year. A variety of species was used. The early Winter and cold Fall curtailed our planting effort somewhat. We intend to increase our planting program during 1977.

Present plans call for the regular maintenance trimming of the utility system in selected areas during early 1977. The emphasis will be placed on removing heavy dead wood from over the utility wires. This maintenance trimming will be supervised by the Tree Warden.

The demand for firewood increased during 1976. The policy of this department is to leave this wood for the nearest abutter whenever possible. Any person who wants this wood must contact the landowner before taking it. On some occasions, there is some firewood available at our brush disposal area behind Spec Pond. Since this area is almost filled, we shall have to find a new disposal area as soon as possible.

Gordon R. Long, *Tree Warden*

WILBRAHAM - USA BICENTENNIAL COMMITTEE

Recognition of the 200th calendar year of our country's independence began with a slide show Jan. 9 describing the feat of Colonel Henry Knox moving guns from Fort Ticonderoga to Boston. It was followed a week later with a reenactment sponsored by the Massachusetts Bicentennial Commission involving costumed volunteers, wagons, guns, sledges and draft animals.

Wilbraham hosted the party overnight with meals at St. Cecilia's and United Church halls, attended by scouts and interested citizens who packed both facilities. After breakfast on the 17th, a brief ceremony was held at Knox Trail Park when a cannon was fired to the delight of many scores of spectators who attended despite near-zero weather. A boys' basketball game was played on the 13th between Minnechaug and Wilbraham-Monson Academy. January closed with two fine musical performances by the Bicentennial chorus on the 31st and Feb. 10.

The following weekend, many enjoyed the Winter Carnival at Spec Pond, and 7th and 8th of February which featured various Winter sports and exhibitions. General Washington's contributions were recognized on the 25th by the showing of the movie, Washington Crossing the Delaware, at the Library.

March had three events — a month-long Bicentennial Photo Exhibition by the Camera Club was at the Library. On the 12th and 13th, the physical education department at Minnechaug presented a Bicentennial Gymnastic Show. Finally, on the 27th, a Sheep Shearing Demonstration was held at Crane Park. The latter, with complementary exhibits of a spinning wheel and variously dyed yarn samples, took us back to the days of more self-sufficient families.

April was a busy month, beginning with the gala Patriot's Ball dinner-dance at Chez Josef in Agawam. Four hundred plus enjoyed the affair, many in costume. St. Cecilia's Bicentennial Fashion Show was held on the 7th. Patriotic colors and colonial costumes were featured along with modern fashions. The 9th saw the auditorium of Minnechaug packed to overflowing as the Wilbraham Schools, grades K-8, presented a two-hour pageant which had been a year in preparation. History, local, state and national, was depicted with spirit and color, combining musical and dramatic talents.

The 17th was a busy day. World War I Aviation exploits were recognized in a Library exhibit provided by a local citizen, an Easter Egg Hunt was run by the United Church Youth Fellowship at 11 a.m. on the Junior High grounds and at 3 a ceremony was held at Bruuer Pond with the French Consul General for New England as guest, to acknowledge French aid during the American Revolution. The 23rd, 24th, 30th and May 1st were marked by a dinner theatre presentation of Cactus Flower at Spec Pond Pavilion by the Wilbraham Community Theatre. On the 24th, Glendale Methodist offered an old-fashioned church supper.

May events included a Walking Tour of Historical sites and a church supper at Grace Union, both on the 1st. The 7th and 8th evenings featured the Synco-Swim Show with a Bicentennial motif, presented by the Physical Education Department at Minnechaug. On the 15th, a super Town Fair at the Academy grounds ran from 10 a.m. to 5 p.m. involving scores of townspeople in various organizations and attracting 10,000 people. Bus rides to historic sites and fire engine rides were among special features which included contests ranging from frog-jumping to decorated baby carriages. That afternoon, United Church men served a chicken barbecue on the church lawn. The 21st and 22nd brought a Flower Show, Plant Sale and Garden Tour weekend. Bicentennial accents were evident in the exhibits, which were well attended. Also on the 22nd, Horseshoe Pits were inaugurated at the Tinkham Road Schoolhouse, and Church of the Epiphany had a box lunch party on its grounds. Concluding the month, an Historic House Slide Show was given at the Library on the 29th.

June saw five events starting with an exhibit at the Library of designs created by grade 3 through 8 pupils of Wilbraham Schools for a Betsy Ross Flag Contest; prizes were awarded June 14 by the Selectmen. A display of pictures of famous women was on exhibit at the Library from June 15th thru 30 sponsored by Women's groups in town. On the 13th, the Bicentennial Motorcade took place, a unique event involving six surrounding towns, attracting considerable attention. Over 50 vehicles of various descriptions and vintage paraded, starting in Springfield, and finishing at the Junior High School where a brief exercise took place. Ceremonies were held in several towns en route during which a memorial plaque was presented symbolizing community cooperation. On the 19th, in the morning, a bicentennial track meet was run for different groups through high school age by the Physical Education Department of Minnechaug. A special event was the pole-throwing contest reminiscent of Colonial times. That evening a small but enthusiastic group enjoyed the Country Fun Dance at Memorial School.

July 3 and 4 marked the climax of our celebration. A crowd estimated to be at least 15,000 jammed open areas around Minnechaug between 8 and 10:30 p.m. to hear a concert of popular music by local talent, followed by a grand display of fireworks. The next day weather was ideal for the hometown parade which marched from Memorial School to the back fields at Minnechaug. Over 50 units and 250 persons participated in the procession which stepped off at 12:30 and terminated at 2 p.m.

when a bell was rung as part of a national ceremony. The jubilant mood of the participants and spectators was continued through the next hour of exercises which included music, talks and a recognition of citizens with July 4 birthdays. A gold-headed cane was presented to the oldest resident. The Mayor and Mayoress of Howick, New Zealand, attended and extended greetings.

The final event took place Oct. 14 at Mile Tree School when slides, accompanied by a tape and related exhibits from Great and Little Wilbraham, England, were presented to an interested group. This concluded an exchange program with the earlier and only other community in the world with the same name.

The Dec. 31, 1976, Financial Report is given below:

Receipts		
Appropriation from Town		$16,500.00
Donations		
Fireworks		906.61
General		1,236.50
Permanent Project #2		750.00
Ball Patrons		242.50
State Grants		
Permanent Project #1		2,326.00
Permanent Project #2		302.00
Souvenirs		32,319.29
Doll Sales (Patriot's Ball)		118.00
Map & History		840.25
Admissions		8,348.42
Accrued Interest		1,740.30
Miscellaneous		44.90
	Totals	$66,674.77
Disbursements		
Souvenirs		$30,213.43
Map & History		2,472.06
Festivals		15,285.57
Heritage		1,145.32
Horizons		909.09
Sports		560.95
Photo Project (Pictorial History)		134.05
Permanent Project #1		4,642.09
Permanent Project #2		591.33
Great Wilbraham Project		224.92
Knox Trail Improvements		3,325.00
Miscellaneous		1,361.07
		$60,864.88
Surplus (returned to town)		$ 5,809.99

The efforts and talents of many Town officials, town departments and hundreds of residents have contributed to make Wilbraham's celebration of our nation's 200th anniversary a celebration we will remember for a long time. Forty-eight of over three-score events have been recorded on the master calendar in the national archives, one of the best records in the Commonwealth. More important, however, were the new friendships and a new appreciation of our national heritage as well as realization of our local potential.

Our thanks go to all who aided in any way.

WILBRAHAM-USA BICENTENNIAL EXECUTIVE COMMITTEE
LINCOLN A. DEXTER, *Cochairman*
FREDERICK M. COHN, *Cochairman*
JOHN SEVEY, *Vice Chairman*
MRS. A. D. BECKER
MRS. ROBERTA BOLDUC
NORTON BRAINARD
BRUCE CLARKIN
PAUL CONGDON
JOSEPH COTTON
MRS. JANICE HANNAH CANERDY
ROGER HINTZE
CHARLES MERRICK
ARTHUR REYNOLDS
WILLIAM SHORTELL
MISS ALBERTA STUTSMAN
S. WILLIAM WHYTE

WATER COMMISSIONERS

The water storage tank recommended by several engineering studies as the most important step to improve the town water system was approved by the Special Town Meeting in June and will become a reality in 1977. Metcalf and Eddy, consulting engineers with home offices in Boston, were retained to design and supervise construction of the water tank project.

The two-million gallon tank will be constructed just off Bartlett Court on Sunset Ridge above the present Town Hall. Site preparation commenced in September, when title to the land was secured. Natgun Corp., low bidder for the tank, began casting of the cement segments of the tank shell in October and managed to complete most of this work before cold weather forced a halt in late November. Construction of the new feed main to the tank is expected to be completed by Spring, when Natgun will case the foundation and erect the tank. By early Summer, the tank should be operational. Computer simulations indicate that under all conditions the tank will provide a fire reserve of at least one million gallons and under the severest Summer conditions will increase pressure in the distribution system by about 10 psi.

In 1976, water usage totaled 292 million gallons, down five percent from 1975. Again, restrictions on outside water usage had to be imposed in the Summer months and we are most grateful for your cooperation. Only 13 new services were added to the water system, bringing the total active services to 2,403. Fifty-nine new outside meter readers were installed during the year, essentially completing this time-saving program.

In previous years, water revenues have gone to the town's general fund. These funds are now being segregated in a special reserve account for water purposes. Fiscal 1976 showed a gain of approximately $30,000, after operating expenses and debt retirement were deducted. In addition, water rates which had been unchanged since 1964 were revised. Added income from the rate change plus the surplus noted previously will finance the water tank project.

Board of Water Commissioners
JOHN J. UIHLEIN, *Chairman*
DR. WILLIAM E. NESSELL
ROBERT A. BONSALL

LIBRARY

The statistical report that follows reflects a part of the activities of the Library. What it does not tell is how Gothic novels helped keep an older widow company, how the Library provided information in the selection of a new refrigerator, identified an antique, and helped find the information for a term paper. Neither does it show how good the pickles were from the borrowed cookbook, or how much money the answer to a tax question saved. How can you show the joy of a child selecting "his own book" for Mommy to read or the look of wonder on hearing a Librarian tell a story. Few agencies attempt to meet the varied needs with such an amazing degree of success as the Public Library.

In 1976, we served 110 children with regular programs each week of the Winter. Over 305 different children were served by the Summer program on a regular basis. Story Hour activities, Spec Pond visits, graded book lists were all part of the growing programs of the Children's Department in encouraging children to read and seek information. Gifts from small community groups and the Friends of the Library greatly aided in adding new equipment and items such as puppets to the story hour programs. The Friends provided books as awards for the Summer Reading Program.

Older citizens were served by the expansion of the Large Print Book Program. Aided by a grant of $1,500 from the Library Service and Construction Act Funds administered by the Massachusetts Bureau of Library Extension, and $1,426 from the Wilbraham Women's Club, we were able to add significantly to our Large Print Book Collection and acquire a special magnification lens for in-Library use.

We were happy to be selected for a second federally-funded project in the form of a $7,500 grant to acquire materials for use by hearing-impaired children. This will begin in 1977.

A new service offered this Spring is an art print collection. An initial purchase of 15 framed prints was made by the Friends of the Library. At this writing, 13 to 15 prints have been in continuous circulation since June.

During the Bicentennial Celebration, the second floor conference room of the Library was designated as the archive room for the Wilbraham Historical Collection. The room is now open to the public, where various artifacts depicting the history of Wilbraham are on display.

Now that the Historical Room is no longer available as a meeting room, the Brooks Room is utilized every night of the week for various town activities.

We would like to express our thanks to the Wilbraham Garden Club for maintaining the Library garden areas, the Welcome Wagon Newcomers' Club for their gift of a slide/cassette projector, and the Friends of the Library for their gift of special equipment. The staff and patrons will appreciate the new copy machine installed in December, courtesy of the Friends. It is with no little pride that we point out that the Friends of the Library are now incorporated and have filed with the Internal Revenue Service as a qualified tax-deductible organization.

It would be presumptuous to think that every resident finds all of his needs met by our Library. However, through our membership in the Western Regional Public Library System, we hope to locate whatever materials we do not own. We attempt to meet as many needs as is possible within the strictures of time, staff and money. The Staff and Trustees hope you will pass on your comments and suggestions to them, and we will make every effort to act on them.

The Trustees are proud of your Library's excellent facilities and programs, and we hope you will continue to visit us frequently.

WILLIAM R. MASSIDDA, *Chairman*
HOWARD N. SIMPSON, M.D., *Secretary*
CHARLOTTE PROCHNOW, *Treasurer*

FULL-TIME STAFF

Richard E. Starkey, *Director*
Paula Polk, *Children's Librarian*
Patricia Osmond, *Library Tech.*
Jane Gebeau, *Library Technician*
Ruth Chase, *Senior Clerk*
Katherine Kyte, *Junior Clerk*[1]
Ann Paget, *Junior Clerk*[1]
Sue Protheroe, *Junior Clerk*
Laurie Ball, *Junior Clerk*

PART-TIME STAFF

Theresa Hamre
Margaret Bolin
Paul Goodrich
Rebecca Wheat
Vertene Kuehn
Audrey Gebeau
Gloria Russell

VOLUNTEERS During 1976

Mrs. Marjorie Kerst
Mrs. Jessie Fillmore
Mrs. Gail McDonald
Mrs. Marion De Wolf
John Kacayonakis
Allan Sunberg
Denise Therrien
Suzanne Allen

PAGES AND STUDENT ASSISTANTS

Suzanne Allen
Carrie Beach
John Bibeau
Lori Getchell
Susan Getchell
Denise Normandeau
Ann Paget[1]
Linda Sanders
Barbara Schenk[1]
Diane Strahan
Sherri Sweetman[2]
Randi DuFresne[1]

[1] Resigned September 1976
[2] Before June 1976

BROOKS ROOM AND EXHIBITS 1976

I. Meetings

	BROOKS ROOM	HISTORICAL ROOM (now closed to meetings)	Total
*Town Gov. & Organizations			
Daytime	56	1	57
Evening	118	8	126
1975 380 Total			183
−73 Historical Room use			+232
307			415

*(Bicentennial Activities — 18)
(Town Office Building Comm. — 4)

II. Special Events:

A. Bicentennial activities
Executive Committee meetings
Display of souvenirs
Egg hatching demonstration
Display of original and reproductions of historical American flags
Judging and exhibit of flags made by Wilbraham students
William Dion's exhibit of WWI aviation memorabilia
Portable Herstory — famous women in American History (traveling exhibit from Philadelphia)

B. Library used for voter registration.

C. State Representative Ted Trudeau met constituents in Brooks Room the first Saturday of every month.

D. Garden Club provided fresh floral arrangements throughout the year, decorated the library for the Christmas Season and took care of the grounds.

III. Brooks Room Exhibits:

Jan. — St. Cecilia's Women's Club Painting Class
Feb. — 7th Annual Wilbraham Artists Exhibit
Mr. Camera Club Photography
Apr. — WWI Uniforms and Aviation Memorabilia
May — Wilbraham and Monson Academy Art
June — Grace Jack — Student Art
Portable Herstory
July — Gordon Jamison — Photography
Aug. — Charlene Kapp — Student Art (cancelled)
Sept. — Grace Jack — Portraits
Oct. — Robert Handel — Mixed Media
Nov. — Chuck Smith — Mixed Media
Dec. —

IV. Displays

Crafts & Hobbies by local craftsmen
Historical Society's recent acquisitions
Falcon Swim Team
Raymond Emerson's Civil War Memorabilia
Spec Pond Playground arts & crafts
The Djuka Expedition by Carol Utz
UPL's audio visual equipment
Miss Teresa Boylan's collection of Madonnas
Day Trips — a large map locating sites that are a convenient day trip from Wilbraham — pamphlets for most areas available also. Made by Randi DuFresne, Page. (Permanent exhibit).

WILBRAHAM PUBLIC LIBRARY STATISTICS 1976

Holdings		
Books		
Volumes in library Jan. 1, 1976		43,515
Volumes purchased	3,736	
Volumes donated	555	
Volumes acquired in 1976	4,291	
Volumes discarded or lost	1,526	
Volumes in library Jan. 1, 1977		46,280
Periodicals	208	
Records, cassettes & film strips	1,263	
Microforms	2,415	
Framed prints	15	
Registration		
1975 Total	13,175	
1976 New Registrations	1,999	
	15,174	
Withdrawn in 1976 (Moved, reregistered, etc.)	1,109	
1976 Total registration	14,065	
Circulation		
Adult	80,602	
Juvenile	44,063	
Total	124,665	124,665
Reference Questions Answered	2,106	
Special Services:		
Books borrowed from WRLS	825	
Films borrowed from WRLS	300	
Talking books borrowed from WRLS	4	
Books lent on interlibrary loan	33	
Books lent to Miles Morgan	995	
Juvenile paperbacks loaned	2,402	
Adult paperbacks loaned	974	
Records loaned	5,311	
Pamphlets loaned	769	
Microforms use	642	
Framed prints loaned	36	

SANITARY SEWER COMMITTEE

The Wilbraham Waste Water Treatment Plant is presently providing for treatment of the effluent from 266 customers in Wilbraham including businesses, industries and residences. The Plant is meeting the effluent criteria prescribed by the Commonwealth of Massachusetts for discharge purposes.

The Sanitary Sewer Committee has held 27 meetings at the Town Hall, all of which have been advertised as open to the public, for the purpose of answering any questions that may have arisen with regard to the decisions made and procedures followed by the Committee.

Special Town Meetings pertaining to the proposed Sewer Expansion Program were held on Sept. 13 and Nov. 9 of this year, the outcome being that a project totaling $4,925,000 was approved by the voters. At this writing, the Committee is proceeding to implement the program with regard to the filing of the necessary applications and related engineering requirements for the project.

The sewer lines under contract with the R. Zoppo Company Inc. have been completed and are currently in operation.

As in previous years, the cooperation of the Town Engineer, Walter F. Markett Jr., with the Sanitary Sewer Committee has reflected the highest degree of professionalism.

PAUL E. ROCHE, P.E.: *Chairman*
KARL K. MAHAFFEY, *Secretary*
RICHARD N. GREEN
JOHN J. CHMURA
GAYLE E. RUSSELL

GOLF COURSE COMMITTEE

The Country Club of Wilbraham concluded another successful year of operation in 1976 under President Nick Lombardi. Membership for 1976 was 259, down from 295 in 1975; town residents now constitute 62 percent of the membership, up from 55 percent last year as more townspeople take advantage of Country Club membership.

To date, the Country Club of Wilbraham has invested over $55,000 in capital improvements to the town-owned property. During the same period, the overall worth of the property has increased significantly, thus making the Country Club parcel one of the most valuable town land purchases.

In 1976, receipts from operations were $10,915, up from $4,729 in 1975 due mostly to increased income from newly-purchased golf cart rentals. Operating costs continued to increase in 1976; labor costs have doubled since 1969, fertilizer has increased several fold, and all other operating expenses are up, necessitating dues increases to maintain the quality condition of the course.

The Board of Selectmen voted by a 2 to 1 margin to renew the lease for the Country Club of Wilbraham Inc. for the final seven-year renewal period. It is well to again point out that the property will be totally paid for in seven years, and that there have been no additional costs accrued to the town since the original lease was granted in 1969.

PETER M. DRAGHETTI, *Chairman*
C. WILLIAM COTE
ANN FETCHER
GAYLORD D. KNAPP
WILLIAM R. JENKINS
HAROLD W. SHERWAN, *Country Club of Wilbraham*
JOHN W. SCHNEPP, *Recreation Commission*

COUNTRY CLUB OF WILBRAHAM, INC.

Balance Sheet
October 31, 1976

ASSETS	*This Year*		*Last Year*	
CURRENT				
Cash				
Checking Accounts	$ 5,923		$ 2,907	
Savings Account	15,200		17,126	
Deposits	420		420	
Bar & Grill Inventory	1,361	$22,904	1,954	$22,407
FIXED ASSETS				
House Equipment	$ 9,442		$ 8,039	
Grounds Equipment	10,294		9,934	
House Improvements	11,789		9,002	
Grounds Improvements	12,178		12,178	
Vehicles	6,053		6,053	
Golf Carts	5,740		—	
Total	$55,496		$45,206	
Less Reserve for Depreciation	39,160	15,886	28,634	16,572
Total Assets		$38,790		$38,979

LIABILITIES AND EQUITY				
LIABILITIES				
Accounts Payable	$ 950		$ —	
Taxes Payable	1,028		469	
Unearned Food Tickets	—	$1,978	557	$1,026
SPECIAL FUND		—		8,778
EQUITY SCHEDULE A-1		36,812		29,175
Total Liabilities and Equity		$38,790		$38,979

COUNTRY CLUB OF WILBRAHAM, INC.
Statement of Receipts and Disbursements

	Year Ended Oct. 31 1976	1975	*Increase (Decrease)*
RECEIPTS			
Membership Dues	$64,265	$61,100	$ 3,165
Initiation Fees	1,875	1,525	350
Greens Fees	9,083	9,034	49
Cart Rentals	15,822	—	15,822
Interest Income	1,086	1,248	(162)
Other Income	192	72	120
Total Receipts	$92,323	$72,979	$19,344
DISBURSEMENTS			
Details Schedule B-1			
Administrative	$29,028	$26,908	$ 2,120
Tournament	1,336	1,725	(389)
Social	202	(139)	341
Handicap	424	368	56
House	12,194	11,270	924
Grounds	37,139	31,427	5,712
Golf Carts	3,361	—	3,361
	$83,684	$71,559	$12,125
EXCESS RECEIPTS OVER DISBURSEMENTS	$ 8,639	$ 1,420	$ 7,219
BAR AND GRILL PROFIT (EXHIBIT C)	2,276	3,309	(1,033)
EXCESS RECEIPTS SCHEDULE A-1	$10,915	$ 4,729	$ 6,186

POLICE DEPARTMENT

The Summer of 1976 was a sad one brought on by the untimely death of Sgt. John J. Chrzanowski on July 26th. At the time of his death, he held the position of having the most time in service, being appointed on June 28, 1955, to the position of Patrolman. He was appointed a Sergeant on Jan. 5, 1963. The Sergeant was a highly dedicated police officer, always serving the community with dignity, pride and devotion in a most unselfish manner, never thinking of himself but only of those he was sworn to serve and protect. I am sure that he is missed by the community and his brother officers of this department.

This year showed a reduction of criminal offenses in some areas. One hundred fifty-six burglaries were reported during the year 1975, 24 were attempts only, 16 were unfounded, with an actual incident total of 116. This year, 154 burglaries were reported, 16 were attempts only, 25 were unfounded, one was an unlawful entry — no force used, with an actual incident total of 112. In 89 incidents there was a theft of property. Twenty-three incidents involved an entry without any loss of property. During 1975, there were 30 auto thefts reported. This year, only 21 auto thefts were reported. In 1975, 395 incidents of vandalism were reported. This year the number of incidents of vandalism was reduced to 322. In 1975, one incident of robbery was reported. This year the number increased to two. There were 305 larcenies reported in 1975. This year the number increased to 375. In 1975, 381 persons were arrested or taken into custody. This year the number increased to 525.

Motor vehicle accidents reported increased from 230 in 1975 to 290 this year.

Citizen awareness and the notifying of this department are two of the greatest deterrents in our battle against those involved in criminal activity. It is most gratifying to know that there are so many conscientious citizens in the community.

I want to express my appreciation to the Board of Selectmen and to all Boards, Departments and Department Heads, to all Town Office Personnel and to all Townspeople for their cooperation in helping to make this community a safe place in which to reside.

NORTON H. BRAINARD, *Chief of Police*

WILBRAHAM POLICE DEPARTMENT ROSTER

CHIEF OF POLICE

Norton H. Brainard

SERGEANTS

Alton L. McDonald
Edward J. Baker
Anthony M. Bernardes
Paul A. Bouchard Jr.
Lawrence P. Cloutier
(Acting Sergeant)

PATROL OFFICERS

Newton W. Goewey
Robert G. Sweeney
James W. Arslanian
William V. Plourde
Robert E. Worthington
Stephen F. Los
Thomas R. Rae
Frank J. Larkin
Robert F. Pabis
Donald A. Bracci
Matthew J. Geboskie
Jeffrey T. Wilcox
Richard L. Poulin
Kenneth J. Konopka
Charles J. Armstrong
Lawrence W. Henault

RESERVE PATROL OFFICERS

Arthur W. Hunt, Jr.
Howard S. McIntosh
Stanley J. Pabis
John J. Connor

SCHOOL CROSSING GUARDS

Shirley Collette
Marilyn Shine
Mary Ablondi
Claire Dulude
Elizabeth O'Donnell
Janet Vitkus
Patricia Hamer

CHAPLAIN

Rev. John B. White, CSs.R
(Acting) of St. Cecilia's Church

MATRON

Nancy H. Armstrong

SECRETARY

Mabel P. Dautrich

CLERK

Beverly C. Hall

CRIMINAL ARRESTS

Armed Robbery	1
Unarmed Robbery	2
Assault and Battery	12
Attempted Larceny	3
Being an escapee from a correctional institution	2
Being an escapee from a mental institution	1
Being AWOL from Armed Forces	1
Bomb threat	1
Breaking and entering in the daytime	32
Breaking and entering in the nighttime	6
Causing injury to a school building	1
Contributing to the delinquency of a minor	1
Disorderly conduct	7
Enticing a female for prostitution	1
Fraud	1
Insane persons	2

Larceny over $100	30
Larceny under $100	24
Possession of alcohol by a minor	8
Possession of Class C drug with intent to sell	1
Possession of Class D drug with intent to sell	5
Possession of Class D drug (marihuana)	41
Possession of a dangerous weapon	2
Possession of a firearm illegal	2
Possession of fireworks	3
Possession of stolen property	14
Runaways	7
Truants	14
Vandalism	46
Violation of Probation	2
Warrants served or apprehensions for other jurisdictions	42
TOTAL	315

MOTOR VEHICLE ARRESTS

Failing to keep within marked lanes	11
Failing to keep to right	2
Failure to use care in starting and stopping	4
Failure to use care in turning	9
Failure to stop for a Police Officer	1
Failure to stop for red lens	3
Following too close	3
Impeded operation	1
Improper parking	1
Leaving the scene of an accident	5
Manslaughter — motor vehicle used	1
Operating to endanger	23
Operating after suspension	2
Operating under the influence of alcohol	37
Operating unregistered-uninsured motor vehicle	17
Operating without an inspection sticker	1
Operating without a license	10
Operating without license in possession	2
Passing to the right	2
Passing over a solid yellow line	2
Racing	1
Speeding	4
Using a motor vehicle without authority	12
Violations resulting in apprehension for other jurisdictions	2
TOTAL	156

PERSONS TAKEN INTO PROTECTIVE CUSTODY

Detoxification cases	54
TOTAL	54

TOTAL PERSONS ARRESTED OR DETAINED

Criminal arrests	315
Motor vehicle arrests	156
Protective custody	54
TOTAL	525

TOTAL PERSONS ARRESTED OR DETAINED ACCORDING TO AGE

Arrests — adults	298
Arrests — juveniles	173
Protective custody — adults	50
Protective custody — juveniles	4
TOTAL	525

MOTOR VEHICLE VIOLATIONS — COMPLAINTS

Altering a learner's permit	1
Burning rubber	1
Defective equipment	8
Exit from concealed drive	1
Failure to keep within marked lanes	2
Failure to stop for a red lens	22
Failure to stop for a stop sign	48
Failure to use care in turning	4
Failure to use care in stopping and starting	4
Following too close	1
Obstructing traffic	1
Offensive operation	1
Operating a motorcycle without a helmet	1
Operating without a license	2
Operating without a license in possession	6
Operating without a registration in possession	4
Operating an unregistered, uninsured motor vehicle	1
Passing to the right	1
Passing over a solid yellow line	34
No periodic inspection sticker	33
Speeding	285
Passing a school bus when stopped	2
Unnecessary noise	4
TOTAL	467

MOTOR VEHICLE VIOLATIONS — WARNINGS

Failure to wear protective eye wear	1
Failure to display registration plates	1
Failure to display front plate	1
Failure to stop for stop sign	12
Operating wrong direction on a one-way street	2
Operating without a registration in possession	1
Speeding	639
TOTAL	657

MOTOR VEHICLE VIOLATIONS — EQUIPMENT AND PARKING

Equipment tags	42
Parking tags	133
TOTAL	175

TRAFFIC ACTIVITY — TOTAL

Motor vehicle — complaints	467
Motor vehicle — warnings	657
Equipment and parking	175
TOTAL	1,299

REPORTED OFFENSES AGAINST PERSONS AND PROPERTY

Criminal homicide	0
Forcible rape	0
Robbery	2
Assaults	9
Burglary	154
Larceny over $100	187
Larceny under $100	188
Auto theft	21
Vandalism	322
TOTAL	883

MOTOR VEHICLE ACCIDENTS

Accidents — personal injury	81
Accidents — property damage	209
TOTAL	290

ACTIVITY

Complaints received	6,365
Complaints requiring further investigation	1,949
Alarms answered	556
Animal complaints	169
Doors and windows found open	285
Fire calls answered	37
Lost and missing persons located	26
Persons assisted with disabled motor vehicles	50
Persons administered first aid	38
Persons requesting assistance	185
Summons and warrants served for other jurisdictions	501
Homes checked for persons away	1,961

ACTIVITY — OTHER

There were 1,137 court cases.
There was a total of $9,758.00 in fines levied.
There was a total of $80,305.00 in stolen property recovered.
There was an estimated $13,593.00 in damages to property due to incidents of vandalism.
There were 37 Pistol Permits issued.
There were 162 Firearms Identification cards issued.
There were 5 Dealer to Sell Firearm Permits issued.
There were 2 Machine Gun Permits issued.

CIVIL DEFENSE

The year 1976 was a busy time for the Civil Defense Group. They participated on many occasions for various Bicentennial celebrations assisting the committee with radio communications.

With the aid of the Civil Air Patrol, based in Wilbraham, they provided valuable communications for the Motorcade, events of July 4th weekend, and the Winter Carnival at Spec Pond sponsored by the Wilbraham snowmobile group.

Probably the most significant improvement was the adoption of an expanded emergency communications plan. In the event of an emergency, particularly during a widespread telephone outage, a citizen could get help by going to one of the CD members (see map) who will have the capability of contacting the police.

This should not be construed as an alternate method of reaching the police. Normal methods of communications should be employed first, for example, a neighbor's telephone.

Periodic radio drills were conducted throughout the year, and the communications group took part in a nationwide simulated emergency test. Many local services were activated, including the Red Cross, emergency power capabilities were tested, and messages were transmitted within the local area and across the country.

The Office of Civil Preparedness has instructed us that our shelter supplies are no longer useable and are to be destroyed.

My sincere appreciation goes to all those who volunteered their time and their talents toward fulfilling our goals.

RONALD C. VON FLATERN, *Director*

DOG OFFICER

A total of 1,454 dog licenses were issued during 1976 as compared to 1,460 the previous year.

Thirty-six dogs were killed by automobiles. We received 1,203 telephone calls, 705 of which were complaints. One hundred eighty-two dogs were picked up, 107 of which were strays, and 27 were lost-found dogs returned to their owners. Forty-eight dog owners were fined for violation of the leash law. We found homes for 49 stray or unclaimed dogs. Eighteen cats and kittens were picked up; 15 of which were adopted.

Fifty-four dog bites were reported to the Board of Health which, in turn, quarantined the dogs as required by law.

State law requires that *all* dogs be licensed between Apr. 1 and June 1; otherwise, court notices will be sent out. Three hundred and four people were summoned to court during 1976.

There is a maximum number of three dogs per household. It is important that the dog leash law be adhered to by confining one's dog to one's yard. Too many people are allowing their dogs to roam.

This year the town installed a wood stove to heat the kennels.

Any questions on dog laws, licensing, etc., should be directed to the Dog Officer.

GILLES E. TURCOTTE, *Dog Officer*

SEALER OF WEIGHTS AND MEASURES

During 1976 the following devices were tested:

	Adjusted	*Sealed*
SCALES:		
Over 10,000 lbs.		4
100 to 5,000 lbs.	1	14
Under 100 lbs.	9	66
WEIGHTS:		
Avoirdupois		2
Metric		22
Apothecary		7
OTHER DEVICES:		
Gasoline pumps	5	56
Oil and grease pumps		15
Oil truck meters		5

The fees collected for 1976 totaled $436.10.

Consumer protection is a continuing concern of all Sealers of Weights and Measures. All places of business are visited annually to perform checks on scales, gas pumps, oil meters, oil truck meters and any measuring devices. Prepacked items are reweighed, and devices with heavy usage are rechecked. Random checks are made periodically to assure continuing accuracy.

EDWARD MALZENSKI, *Sealer of Weights & Measures*

SPEC POND

The Spec Pond Recreation Area is under the supervision of the Wilbraham Lion's Club, thereby resulting in no direct expense to the town.

In 1976, our 18th year, we had a very busy season. We opened the season with a fishing derby attended by 250 children. Trout were stocked immediately preceding the derby which elated the children. Prizes were awarded to all that participated. This year's derby will be on May 21 at 11 a.m.

New picnic tables have been purchased in hopes more families can enjoy the picnic grove. As in the past, instructional swimming will be taught by the lifeguards during the swimming season.

The committee wishes to thank all the wonderful people who have supported Spec Pond area in the past and are relying on their help again this year. For his untiring effort, Chief Ralph Tupper (Ret.) has been awarded the first life membership.

Thanking one and all.

Ronald C. VonFlatern, *Chairman*
Robert Moynahan
Ken Duffy
Steve Guarrera
Wright Horton
Gordon Long
Robert Mailhot
Jerry Stoeber
Ralph Tupper
Ken Lee

ELECTRICAL INSPECTOR

For the year starting Jan. 1, 1976, and ending Dec. 31, 1976, the following electrical permits were issued:

30 New Residence Permits
60 Permits for additional outlets and increased service
15 Permits for non-residential buildings

As of Jan. 1, 1976, the fee schedule is as follows:

New house	$25.00
Additions (electrical costs only)	
— Under $350.00	10.00
— Over $350.00	15.00
Change of Service	10.00

WILLIAM E. FITZGERALD, *Electrical Inspector*

THE COUNCIL ON AGING

The duties of the Council on Aging are to identify the needs of the elderly in our community and to provide the services necessary to fill those needs.

Last year, the council established three major programs or projects for either introduction or expansion in 1976 to fill certain identified needs of the elderly. These projects were the establishment of the Senior Citizen Activity Center, the introduction of a transportation service for the elderly, and the sponsorship of the Young-at-Heart social club.

The Senior Citizen Activity Center on the corner of Tinkham Rd. and Main St. is staffed five days a week and is a drop-in and communications center for the elderly in Wilbraham.

The transportation service for the elderly, and non-elderly handicapped, is operational three days per week and is a dial-a-ride, door-to-door service. The areas covered are Ludlow, Hampden, East Longmeadow, Longmeadow, Springfield, and Wilbraham, and a nominal fee is charged.

The Young-at-Heart Club is funded by the Council and provides social and recreational programs for the elderly under the leadership of Eunice Williston, its president.

In addition to these programs a once-a-month medical clinic is held at the Activity Center and a flu shot clinic was also sponsored this Fall.

Late in 1976, a nutrition program for the elderly was started at the activity center. A meal providing one third of the daily nutritional needs is provided five days a week at noon. A limited number of meals are also delivered to the homes of elderly shut-ins. Olive Koziol, the meal site director, as well as the Council, are gratified with the initial response to this 1977 program.

The Council on Aging is eager to serve the senior citizens of Wilbraham and its members welcome suggestions and ideas which would aid our elderly townspeople.

ARTHUR B. SEMLE, *Chairman*
ALICE WILLISTON, *Secretary*
NELSON FEGLEY, *Treasurer*
EUNICE WILLISTON
URSULA JACHYM
ROBERT GARDNER
THE REVEREND JOHN WHYTE

RAILROAD STATION, NORTH WILBRAHAM, MASS.

HISTORICAL COMMISSION

The Historical Commission played an active role in the 200th birthday celebration of your Nation. Members served on many other committees or acted in an advisory role concerning historical information for maps and documents. The Commission sponsored a photographic record of Wilbraham — 1976.

The photos, done by the Wilbraham Camera Club, will be stored for future generations to use. Under the direction of the Commission, eighth grade American History students from Junior High School made a taped census of the Adams Cemetery which will be typed and indexed for proper location. Additional properties were registered for inventory with the Massachusetts Historical Commission, bringing the total to 80 at this time. And finally, the Commission sponsored an article, approved at Town Meeting, for the formation of an Historic District Study Committee to determine the need for historical districts in Wilbraham.

For the coming year, the Commission has started a local news clipping file for reference purposes. An inventory of historical items presently located in the Archives Room in the Town Library will be started.

In 1977, the Commission hopes to welcome all new residents with a souvenir map and history booklet from the Bicentennial programs. Commission members are doing extensive research and documentation to place the Academy area in the National Register of Historic Places for its significance in history, architecture and culture.

Investigation as to methods for preserving historic gravestones in Adams Cemetery is being continued.

RICHARD G. TREPP, *Chairman*
CHARLOTTE E. PROCHNOW, *Secretary*
ARTHUR W. REYNOLDS
DAVID L. STONE
CORALIE M. GRAY
BRENDA N. GEORGE
EDITH E. JEROME

TOWN ENGINEER

ENGINEERING

A total of 14 percolation tests were witnessed and 21 applications for disposal works construction permits were processed by the Town Engineer for the installation of Individual Sewage Disposal Systems.

Public improvements were inspected in Bittersweet Estates — Sections 1 & 2 (Bittersweet Lane), Tinkham Glen (Ladd Lane and Tinkham Glen) and Redwood Estates (Horseshoe Lane extension).

Subdivision and site plans were reviewed and reports submitted to the Planning Board, Board of Health and Water Commissioners for their review to assure compliance with the Wilbraham Rules and Regulations Governing the Subdivision of Land in Orchard Heights (McIntosh Dr., Apple Hill Rd. and Baldwin Lane).

The Engineering Department prepared plans and specifications for the following projects: Crest St. Drainage (project completed), Ridge Rd. Drainage (project completed), Oakland St. Culvert (project completed), Maynard Rd. Drainage (project completed), Housing for the Elderly Septic System (project completed) and Red Bridge Rd. Construction (project presently under construction).

Site and topography plans were also prepared for the water tank and supply line (project under construction) and the traffic lights at Springfield St.-Stony Hill Rd. and Tinkham Rd.-Stony Hill Rd. intersections (project awarded). An updated street map was prepared by the Engineering Department and copies are available at the Town Hall.

The Town Engineer makes inspections of all approved gravel removal operations, subdivision public works improvements and reviews the progress of the sewage system under construction.

WASTE WATER TREATMENT

The Sewage Treatment Plant and three pumping stations which began operating in April 1974 presently has 266 users which include industries, businesses and residences.

Seventy new sewer services were installed during the fiscal year and also inspected by the Town Engineer. Seventeen drain layers were also licensed to install sewer service connections in compliance with the sewer use regulations.

Sewer use bills were completed and sent on a semi-annual basis for the fiscal year for all existing and new users on the sewerage system.

WALTER F. MARKETT JR., PE, RLS

PLUMBING INSPECTOR'S REPORT 1976

For the period from Jan. 1, 1976, to Dec. 31, 1976, a total of 233 permits were issued. Permits issued were as follows:

Sewage Disposal Systems	29 new installations
	61 repairs
Plumbing	34 new buildings
	75 repairs
Gas Piping	35 installations

HARRY L. KING, *Plumbing Inspector*

SANITARIAN

During the year 1976, all food service (restaurants) and retail food service (stores and markets) establishments were inspected on a routine basis. For the most part, the establishments were in a good sanitary condition.

Two recreational camps for children were inspected routinely during the Summer months. Water samples of the swimming facilities were taken each month. Where water samples had a high bacteria count, a resampling was done to determine the cause of the high count. Corrective measures were taken where necessary.

Monthly water samples were taken from Spec Pond, Nine Mile Pond and Saw Mill Pond. The results of the samples were interpreted and reports were sent to the Board of Selectmen.

Monthly inspections were made of the sanitary landfill. The maintenance of the site was good.

A joint investigation of a housing complaint was made with the Fire Chief and Building Inspector. Corrective action was taken to provide safe housing.

Consultation was provided the Board of Selectmen where necessary.

I wish to extend my thanks to the people of Wilbraham for the fine cooperation given to me.

JOHN A. BRICKETT, RS,
Agent — Sanitarian for the Board of Health

WILBRAHAM INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY

The Wilbraham Industrial Development Finance Authority lost its secretary and law member when Mr. Robert H. Andrews resigned to accept a position on the Capital Outlay Committee. To replace Mr. Andrews, the Board of Selectmen appointed Atty. Maurice H. Baitler. Mr. Baitler was elected to the post of secretary by the Authority.

During the year, the chairman of the Authority met with several Town industrial leaders to offer the Authority's assistance in updating or improving their facilities. At the present time, no local industry is contemplating any expansion with the possible exception of the State Line Potato Chip Company, and this company's plans are still in the formative state.

The Authority has been exploring, both at the State and Federal levels, the possibility of obtaining funds to buy the old Ellis Mills property for use as an industrial park. To date, no State or Federal money is available for this purpose. Some may be available in 1977.

The Authority has requested the Board of Selectmen to form an Executive Committee consisting of Authority members and members from the Wilbraham Industrial Development Committee to see if some concerted effort can be made to bring new industry to Wilbraham. Failing this, it is suggested that at least three members of the Authority be placed on the Industrial Development Committee to assist that committee in becoming more active.

A. GEORGE MALLIS, *Chairman*
GORDON CAMERON, *Vice Chairman*
MAURICE H. BAITLER, *Secretary*
RONALD H. ERICSON
JOHN SEVEY

BUILDING INSPECTOR

Regular office hours are Monday through Friday from 8:30 a.m. to 10 a.m. and from 1 p.m. to 2 p.m. Appointments may be scheduled for other times by calling the Building Inspector's office at 2460 Boston Rd. (596-9367). Mailing address: P.O. Box 98, Wilbraham, Massachusetts 01095.

When is a permit required? It shall be unlawful to construct, enlarge, alter, remove or demolish a building, or change the occupancy of a building from one use group to another; or to install or alter any equipment for which provision is made or the installation of which is regulated by the basic code, without first filing an application with the building official in writing and obtaining the required permit therefor; except that ordinary repairs as defined in Section 102 which do not involve any violation of the basic code shall be exempt from this provision.

The following building permits were issued during the year 1976:

Number	*Type*	*Estimated Cost*
29	Dwellings	$1,246,000
46	Additions & Alterations	109,246
6	Garages	16,100
17	Swimming Pools	51,292
13	Sheds	3,615
4	Barns and Stables	11,300
2	Fire Damage Repair	4,500
3	New Commercial Buildings	1,087,700
13	Additions to Commercial Buildings	48,235
3	Signs	1,025
5	Demolition	—
1	Town Office Building	700,000
1	Town Water Reservoir	472,000
141		$3,751,013

STANLEY J. KOZIOL, *Building Inspector*

TOWN HALL BUILDING COMMITTEE

During the course of 1976, the Town Hall Building Committee worked closely with the architectural firm, Reinhardt Associates, in completing drawings and final specifications for the new town offices structure. Those drawings and specifications were completed by mid-October, at which point the Committee was prepared to advertise for general contractor and subcontractors' bids. After a lengthy discussion with the Board of Selectmen and the Finance Committee, a concensus was reached that the Town Office Building Committee would seek Federal funding for the project through the Economic Development Administration supervised by the Department of Commerce for public works projects. Our completed applications were filed in the regional office in Philadelphia in good time for consideration but, as events transpired, no community in Western Massachusetts received any Federal funding for any project.

Thus, the Committee and the Board of Selectmen jointly made the decision to proceed with all dispatch to advertise for bids, to receive bids, and to award the contract. The contractors' bids were received, opened and publicly read in the Brooks Room in the Wilbraham Library at 11:15 a.m. Feb. 1. General contractors' bids were received and read on Feb. 8, in the Brooks Room of the Wilbraham Library at 7:30 that evening.

Specifications call for contractor to begin the project sometime between March 15, 1977 and Apr. 1, 1977. The expected date of completion will be the Spring of 1978.

FRANCIS M. CASEY, *Chairman*
Town Hall Building Committee

BOARD OF APPEALS

The Board of Appeals had a relatively light schedule over the past year. There were eight separate meetings at which 16 public hearings were held. These hearings dealt with:

4 Gravel removal permits;
7 Commerical uses; and
5 Residential variances.

At two meetings where the Board acted favorably, appeals were entered in the Superior Court contesting the variances granted. Because of congestion in the Superior Court, these appeals have not been reached for trial. One of these appeals was initiated by the Planning Board; so there is the novel situation of two Town Boards contending against each other. The Board of Appeals is quite confident that it will prevail in this case and welcomes this test of its authority to act favorably for a property owner even when the Planning Board may not support that position.

We shall certainly miss the faithful, diligent and thoughtful services of Mrs. Dorcas Roy who has served our Board so well since June of 1965. We wish her well in her new assignments with the Planning Board and the Town Engineer.

The Board presently consists of the following:

RICHARD A. GUTHRIE, *Chairman*
ANTHONY POLOM
RONALD H. ERICKSON
BERT G. SCANNAPIECO *(Associate)*
CHARLES L. MERRICK *(Associate)*
DARLENE L. BRADFORD, *Secretary*

WILBRAHAM HISTORICAL DISTRICT STUDY COMMITTEE

This Committee is pleased to report substantial progress since our first meeting on Nov. 30, 1976. We have had weekly meetings with Historical Planners, representatives of nearby Historical Districts and the local Historical Commission in order to evaluate their experiences and to obtain information they may have previously gathered.

As of this date we are investigating existing inventories of buildings, structures and sites to determine if additional research will be required. Below please find an outline of our coming activities.

1. **Survey of Historic Buildings**, structures, sites and areas in town.
2. **Charting and evaluation** of the survey for the selection of a historic district and of district boundaries.
3. **Discussions with Town residents** to gain insight into concerns.
4. **Evaluation** of gathered information and consideration of options available for Historic District controls.
5. **Preparation of Preliminary Report** of proposed Historic District, including maps, identifying buildings, boundaries selected and an outline of our notes on the ordinance options selected.
6. **Submission of Preliminary Report** to the local Planning Board, if any, and to the Massachusetts Historical Commission.
7. **Notification of public hearing** to property owners and fulfillment of Due Notice requirements by Study Committee.
8. **Public Hearing** held by Study Committee.
9. **Preparation of Final Report** by Study Committee.
10. **Submission of final report** by Study Committee at Town Meeting.

PETER A. ZORZI, AIA, *Chairman*
HOLLY S. MURRAY, *Secretary*
NANCY H. SCHENK
HAROLD M. CATLIN JR.
JOSEPH P. SULLIVAN
FRANCIS J. FLANAGAN
RUTH F. HANDEL

VETERANS' SERVICE DEPARTMENT

The request for aid by veterans has increased in 1976. Veterans have been seeking emergency aid, living and medical expenses in greater numbers due to the economic situation that is beyond their control.

The duty of this department is to provide needed assistance to veterans and their dependents in time of distress and hardship.

The department had 35 active cases being aided and over 100 veterans and their dependents have used this office for service and counseling.

The total aid assistance for 1976 was $49,348.28 with one half reimbursed from the state.

We urge all veterans, especially WW1 and WW2, to bring their discharges or DD214 to this office in the Town Hall to be photocopied and put on file. If your discharge was ever lost, a record and copy could be obtained in our office.

This office is open Monday through Friday from 8:30 a.m. to 4:30 p.m. Emergency calls may be made to the Veterans' Service agents home on weekends and evenings.

WILLIAM SULLIVAN JR., *Veterans' Agent*

ASSESSORS

The significant activities of the Board of Assessors during 1976 have been in four categories:

1. The developing of information by your Board, at considerable labor, which was sufficient to pursuade the Tax Commissioner of the Commonwealth to reduce the Equalized Value for the Town from the original proposed figure of $166,600,000 to an adjusted figure of $161,700,000 and the net difference was $4,900,000. The effect of this will be to increase the Town's receipts by the Cherry Sheet, since such receipts are geared inversely to the Equalized Valuations.
2. The cooperation with the staff of The J. M. Cleminshaw firm in the program of revaluation under the contract which was approved by the Town.
3. Concurrently with the revaluation, the Assessors have been developing with the Cleminshaw Company an Electronic Data Processing Program which will vastly improve the procedures for:
   1. Arriving at valuations of Real and Personal Property and the totals of them.
   2. The printing of the Real Estate Tax List.
   3. The printing of the Real Estate Tax Bills.
   4. The printing of the Personal Property Tax List, which is a new procedure.
   5. The printing of the Personal Property Tax Bills, which is a new procedure.

   In addition, procedures are being developed which will provide the assessors and many other departments in Town with statistical data which should be of great assistance to them in carrying out their responsibilities.
4. The Assessors have been attending seminars and have had a week's training course in Assessors Administration and Tax Laws at the University of Massachusetts. It should be of interest that the State is conducting, apparently, a determined effort to move into greater and tighter control of all local assessment practices and personnal.

During the year, assessment activity was triggered as follows:

New Dwellings	32
Resales of Dwellings	220
Land Sales	74
Building Permits for Changes or Additions	92
Swimming Pools	17

The inventory of parcels of property as of Jan. 1, 1976, was as follows:

	Parcel		Valuation	
Classification	*No.*	*%*	*Amount*	*%*
Residential	3622	80	$86,120,950	90
Open Land	742	17	2,739,450	02
Commercial, Industrial, Etc.	146	03	8,355,050	08
TOTAL REAL ESTATE VALUATION			$ 97,215,450	
TOTAL PERSONAL PROPERTY VALUATION			5,230,005	
TOTAL VALUATION			$102,445,455	

	$9,365,261.07
	4,140,542.87
	5,224,718.20
$ 97,215,450	
5,230,005	
$102,445,455	
	51.00
	4,957,987.95
	266,730.25
	$5,224,718.20

The figures used in calculating the Tax Rate for Fiscal 1977 were as shown below:

I. TAX RATE SUMMARY
   1. Gross Amount to be Raised (from Part VI)
   2. Estimated Receipts and Available Funds (from Part VII, Line 6)
   3. Net Amount to be Raised by Taxation (subtract Line 2 from Line 1)
   4. Real Property Valuations
   5. Personal Property Valuations
   6. Total Property Valuations (add Line 4 and Line 5)
   7. Tax Rate (divide Line 3 by Line 6, multiply by 1000)
   8. Real Property Tax (multiply Line 4 by Line 7)
   9. Personal Property Tax (multiply Line 5 by Line 7)
   10. Total Taxes Levied on Property (add Line 8 and Line 9)

PEST CONTROL

The Pest Control Program in Wilbraham is concerned with the control of various insect and plant pests, such as Dutch elm disease, gypsy moths, canker worms, forest tent caterpillars and poison ivy. The superintendent of insect pest control is responsible for the control of these pests on town-owned property and on private property in the case of Dutch elm disease, where town-owned elms are in danger of contracting the disease. The superintendent of insect pest control is under the jurisdiction of the Department of Natural Resources in the Commonwealth of Massachusetts.

In our Dutch elm program, we have over the past years followed the recommendations of the Shade Tree laboratory and Department of Natural Resources by conducting sampling and sanitation programs. We have emphasized the removal of diseased and suspected elms rather than conducting an expensive dormant spraying program. It is still practical to spray a particular specimen elm. Some progress is being made to develop a legitimate cure for Dutch elm disease. The injection of fungicide material into the trunk of the elm is being attempted. However, until this method is recommended by the Shade Tree laboratory, we shall continue to follow our past policy of sanitation cutting, as well as not planting American elms on our tree belt area. We plan to experiment with this injection method, hopefully during 1977.

In 1976, the total number of diseased or suspected elms removed by this department was eighty-seven (87). Of these, thirty-four (34) were larger trees. Our most notable losses were in and near Crane Park and opposite

Bennett's Turkey Farm. Five (5) large and dangerous elms were removed by outside contractors using aerial equipment and working with town crews. Twelve (12) additional large and diseased elms were removed in a joint effort with the utility companies and the Pest Control Officer and crew. In all, a total of one hundred four (104) diseased elms were removed in Wilbraham in 1976. We still have a number of diseased elms around and they should be removed early in 1977.

We had only a minor problem with gypsy moth during 1976. Our oak forest areas were the most severely infested. Recent egg mass counts in certain areas indicate the possibility of tree damage this Spring. The potential is there and we can only wait and see.

The mosquito control program was continued during 1976. The program was identical to the previous few years. An early Spring spraying in swamp areas (using Abate) for larval control was followed by two sprays (using Malathion in oil) for adult mosquitos in June and July. There seems to be a greater demand for mosquito control these past few years. We feel the aerial spraying is our best solution because of Wilbraham's rambling topography. This seems to solve the problem as well as we can with the present Federal and state pesticide rules and regulations.

Poison ivy control measures were continued during 1976. A selective weed killer was used and the problem seems to be well in hand.

In 1976, in conjunction with our Bicentennial Committee, five hundred (500) disease-resistant elm seedlings were set out on conservation property on Monson Rd. near Glendale. As these elms grow to transplants, we intend to plant them on our tree belts to perpetuate our elm tree population and beautify our town.

Gordon R. Long, *Pest Control Officer*

REPUBLICAN TOWN COMMITTEE

Beatrice L. Becker
Roberta Bolduc
Doris Bowman, *Secretary*
George Canney
Carol Colitti, *Registration Chairman*
Richard Coote, *Chairman*
Anne Fletcher
Joan Florian, *Elephant Ball Chairman*
Robin Fryer
William Gatchell, *Fund-Raising Chairman*
Edward Godfrey, *Treasurer*
Paul Goodrich, *Campaign Chairman*
Dudley N. Hartt
Wright N. Horton
G. Walter Johnson
Catherine Labine
Richard Labine
John Lovejoy
Thomas Maskell
Charles Merrick
William Nessell
J. Willard Pickett
Barbara Putnam, *Member State Committee*
Franklin Richardson
Donald Riddle
Helen Szaban
Myrtie A. Shields, *Nominating Chairman*
Theodore Trudeau
Eugene Wilson, *Qualified Candidates Chairman*

ASSOCIATE MEMBERS

U. Francis Florian
Sue Hagopian
Susan Hintze
Ruth Kearney
Constance Moore
Patricia Osmond
Richard J. Pelletier
Thomas Pettengill
Evelyn Rademaekers
Linda Rae
William S. Smith
Richard Swift
Edward Szczebak
Claire Trudeau

WILBRAHAM DEMOCRATIC TOWN COMMITTEE

Robert P. Abbott
Joseph P. Allen
Sarah R. Berenson
Frank R. Bongiorni
Mary A. Bongiorni
Phillip F. Bongiorni
Donald F. Bready
David Bryson
Pamela L. Daniele
Irene A. Donovan
Robert C. Dugan, *Treasurer*
John F. Fitzgerald
C. Patricia Flower
Richard A. Guthrie
John C. Howard
Mary A. Irla, *Chairman*
Stephen H. Joyce
Barbara M. Kirby, *Corresponding Secretary*
Edward S. Kubik
William G. Marot
Joseph R. Mathews, *Vice Chairman*
Lawrence W. McKenna, Jr.
Richard C. Meehan
Robert H. Moynahan
Joseph M. O'Neil
Walter M. Presz, Jr.
Joseph R. Read
Lea S. Read
Valentino J. Scatolini
Joel M. Schnur
Phyllis R. Sullivan, *Recording Secretary*
Edmund J. Struzziero
Leonard F. VonFlatern
S. William Whyte
Robert V. Wood

ASSOCIATE MEMBERS

A. Davis Baker
David W. Barry
Francis Bennett
William Boyle
Neil R. Bryson
Joseph K. Connolly
Robert Daly
Thomas F. Gallagher
Richard Kirby
Kevin J. Moriarity
Thomas W. Owens
Anthony F. Ross
George A. Sheehy

JURY LIST — 1977

Agerton, Bertha A.
Allen, Thomas R.
Ball, Frank J.
Bardwell, Sandra S.
Barna, Helen L.
Barnes, Wilbur R.
Belsky, Lillian M.
Bennett, Gary B.
Bergeron, Ernest W.
Bernardes, Alice R.
Bierowka, Antoinette
Bizon, Max J.
Blodgett, Giles G.
Boduch, Theresa A.
Bonsall, Robert A.
Brodeur, Maurice R., Jr.
Buffington, Donald A.
Bullard, Elizabeth S.

Callan, Doris A.
Caney, Thomas E., Sr.
Carestia, Eva
Carestio, Ralph M.
Carron, Ephraim
Chlastawa, Irene S.
Chrzanowski, Walter J.
Cicchetti, Margaret R.
Cioch, Josephine
Coburn, Royce W.
Cochrane, Elsie L.
Craig, Bertha T.
Crawford, Bruce S.
Cunningham, Mildred M.
Czepukaitis, Vincent
Dexter, Lincoln A.
Downs, Leone S.
Driskill, John
Dunscombe, Edward
Eldredge, Webster R.
Faudree, William P.
Ferrara, Yvonne
Flebotte, Virginia E.
Fuller, Helen S.
Fusco, Neal G., Jr.
Gelinas, J. Marcel
Gensheimer, Lucy
Gleason, Donald M.
Glidden, Robert F.
Gobeille, Paul E.
Goold, Howard P.
Greene, Doris E.
Grise, Michael
Grosso, John P.
Gullberg, Stephen M.
Hahn, Ronald
Hamborg, Helen M.
Harrington, C. D., Jr.
Hassiotis, Nicholas D.
Hawthorne, George L.
Hefling, Richard R.
Hopkins, James R.
Howell, Girard R.
Iwasinski, Adele G.
Jameson, Nancy C.
Jernigan, Jean E.
Kapinos, Mary C.
Kerst, Frederick W.
Kervick, Christine M.
Knadler, Robert W., Jr.
Krol, Edward F.
Laberge, Charles F.
Langevin, Robert L.
L'Annunziata, Evangelia
Lescault, Louis O.
Lokey, Burke P., Sr.
Long, William J., Jr.
Lopata, Carol J.
Lopata, Edward W.
Lucier, Elsie C.
Lundy, Gloria J.
Luzi, Lydia
MacCannell, Arthur L., Jr.
Magalhaes, Alice
Magarian, Charles A.
Marotte, Helen D.
Marshalleck, Karl W.
Martin, Mary E.
Maurer, Nancy D.
McCuin, Kathryn J.
McKeon, James F.
Meehan, Robert S.
Mikaelion, Dorothy
Moreno, William N.
Moriarty, Madeline B.
Moynahan, Lucie
Murphy, Gertrude J.
Norris, Forest H.
Novak, Matthew
O'Donnell, Roger, J.
Panasian, Gregory
Pedula, Peter
Perkins, Wallace A.
Person, Edward A.
Peterson, Albin C.
Pirro, Elsie A.
Plouffe, Rita F.
Powers, Marilyn J.
Przybycian, Josephine M.

Ransier, William W.
Read, Joseph R.
Reed, Winslow W.
Reilly, Phyllis R.
Reynolds, Arthur W.
Rice, Jesse L.
Rodrigues, Julietta
Rugg, James M.
Ryan, Edward J.
Samble, Charles T.
Sampson, James T.
Sattler, Constance T.
Scalise, Ruth B.
Scarpelli, Laura J.
Schenk, Nancy H.
Schnepp, John W., Jr.
Scalafani, Alice D.
Shermeta, Carolyn
Sherman, Kathleen
Sidor, Sophie A.
Smolkowicz, Cecilia A.
Spillane, Gerald W.
Sullivan, Homer H.
Tiboni, Aldo
Wallace, Eloise M.
Welch, John C., Jr.
Wickett, George B.
Williams, Florence J.
Williams, Leon P.
Withington, William R.
Ziemba, Helen L.

SPECIAL TOWN MEETING
February 11, 1976

In accordance with the warrant as posted, the inhabitants of the Town, qualified to vote in Town affairs, met in the Wilbraham Junior High School.

The meeting was called to order by Moderator Kenneth R. Bunten Jr. at 8 p.m. The following tellers were appointed and sworn in by the Moderator: William Nessell, Eugene Wilson, and Edward Struzziero. It was noted by the Moderator that a quorum was present and the call of the meeting was read by the Town Clerk.

ARTICLE 1. Land Purchase — The following motion FAILED TO PASS: Move that the Town purchase 1.676 acres of land from Lloyd M. Hoover on Mountain Road.

ARTICLE 2. Construction of Crane Park Drive Extension — Voted UNANIMOUSLY that the Town take no action.

ARTICLE 3. Resurface Part of Mountain Road — Voted UNANIMOUSLY that the Town take no action.

ARTICLE 4. Unpaid Bill — Voted UNANIMOUSLY that the Town appropriate and transfer from Federal Revenue Sharing the sum of $499.52 to pay an unpaid bill of the Council on Aging.

ARTICLE 5. Release — Voted by a MAJORITY that the Town authorize the Board of Selectman, in the name of and on behalf of the Town of Wilbraham, to revise and release to the Commonwealth of Mass., through its Department of Public Works, whose post office address is 100 Nashua St., Boston, Mass. 02114, hereinafter referred to as the Department; all right, title, claim and demand whatsoever as said Grantor has, or ought to have in and to a certain vehicular bridge, being Bridge No. W-35-11 and being identified as Railroad Bridge No. 90.74, said bridge being a continuation and extension of a public way known as Ludlow Road in the Town of Wilbraham, providing vehicular passage for the public over the tracks of the Penn Central Railroad.

ARTICLE 6. Land Transfer — Voted UNANIMOUSLY to take no action.

ARTICLE 7. Electricity Costs — Voted UNANIMOUSLY that the Town appropriate and transfer from unappropriated available funds in the treasury the sum of $15,000 to meet the electricity costs of the Sewage Treatment Plant for the balance of the 1976 Fiscal Year.

ARTICLE 8. Salary Transfer — The following motion FAILED TO PASS: Move that the Town vote to appropriate and transfer from the unexpended balance of ARTICLE (9) of the Annual Town Meeting of Apr. 26, 1975, entitled Revaluation the sum of $1,500 to meet the salary requirements of the Board of Assessors for the balance of the 1976 Fiscal Year.

ARTICLE 9. Tennis Facility — Voted UNANIMOUSLY to take no action.

ARTICLE 10. Voted UNANIMOUSLY that all appropriations made at this meeting, unless otherwise provided for, be raised by assessments against personal properties and real estate of the Town.

Voted UNANIMOUSLY to adjourn this meeting at 10 p.m.

Attest: RICHARD L. DANFORTH, *Town Clerk*

ANNUAL TOWN MEETING
April 24, 1976

In accordance with the warrant as posted, the inhabitants of the Town, qualified to vote in Town affairs, met in Minnechaug Regional High School.

The meeting was called to order by Moderator Kenneth R. Bunten Jr. at 10 a.m. The following tellers were appointed and sworn in by the Moderator: William Nessell, Robin Fryer, William Getchell, Willard Pickett, Phyllis Sullivan, Sarah Berenson, David Barry and Irene Donovan. It was noted by the Moderator that a quorum was present and the call of the meeting was read by the Town Clerk.

ARTICLE 1. Voted UNANIMOUSLY that the following named persons be elected to the indicated offices for the ensuing year: Poundkeeper — Gilles E. Turcotte, Measures of Wood and Charcoal — Walter H. Clark and Edward P. Lindsay, Surveyors of Lumber — Walter H. Clark and Jesse Rice, Field Drivers — Homer N. Chapin, Lucien Riendeau, and Myron Hitchcock, Weighers of Grain — Weldon G. Jameson and Jesse L. Rice.

ARTICLE 2. Voted UNANIMOUSLY that the Town accept the reports of Town Officers and Committees as printed in the Town Report.

ARTICLE 3. Voted UNANIMOUSLY that the compensation of all elected Town Officers for the fiscal year 1977 (July 1, 1976-June 30, 1977) be fixed as follows: Town Clerk, $3,375 per year (all fees to revert to the Town Treasury); Town Treasurer, $3,375 per year; Moderator, $100 Annual Town Meeting, $50 Special Town Meetings; Town Collector, $8,150 per year (all fees to revert to the Town Treasury); Tree Warden, $4.25 per hour ($2.50 per hour for use of truck when needed); Selectmen, $1,200 each per year; Assessors, $3.65 per hour; Constables, $2.50 per hour when called on duty by the Selectmen, plus fees; School Committee, no salary; Cemetery Commissioners, no salary; ($3 per hour for time spent at work); Water Commissioners, $150 each per year; Library Trustees, no salary; Planning Board Members, no salary; Poundkeeper, Field Drivers, Weighers of Grain, Surveyors of Lumber, Measurers of Wood and Charcoal (all Town Officers elected otherwise than by official ballot) fees only as fixed by General Laws.

ARTICLE 4. Amend Personnel Program — Voted UNANIMOUSLY to take no action.

ARTICLE 5. Operating Expenses — Voted by a MAJORITY that the Town accept the report of the Finance Committee and appropriate the sum of $8,372,998 to cover the necessary operating expenses of the Town for the ensuing fiscal year 1977 (July 1, 1976-June 30, 1977) per itemized list of appropriations on Page 65 to Page 69 inclusive of the 1975 Annual Town Report, with the following changes: Selectmen Expense plus $1,000, Hampden-Wilbraham Regional School, plus $40,072; Recreation — Out of State Travel, plus $100; and to provide said appropriation as follows:

Raised by Taxation		$7,784,574.54
Transfer from State Aid for Library purposes		4,494.00
Transfer from County Dog Fund reimbursement for Library purposes		2,269.46
Transfer from Capital Cost Recovery receipts reserved for appropriation for payment of sewer debt and interest		21,060.00
Transfer from Operating Cost Recovery receipts reserved for appropriation for Waste Water Treatment budget		100,000.00
Transfer from unexpended balance of Article #5 of the Special Town Meeting of October 2, 1972, for construction of a Ball Field on Stony Hill Rd.		600.00
Transfer from unappropriated available funds in the Treasury		300,000.00
Transfer from Federal Revenue Sharing Funds for the following purposes		
Police Cruisers	$15,542	
Police Salaries	64,458	
Fire Salaries	60,000	
Building Inspector Salaries	15,000	
Town Office & Building Maintenance Expense	5,000	160,000

ARTICLE 6. Land for Town Office — Voted by more than ⅔ MAJORITY (280 For-53 Against) that the Town transfer the care, custody, management and control of the following parcel of land, acquired for playground purposes, to the Board of Selectmen for the construction of a new Town Office Building thereon:

Beginning at a point in the southerly line of Springfield St., said point being 150 feet east of the southeast corner of Springfield St. and Stony Hill Rd., thence along Springfield St. N. 86° 31′ W. 600 feet to a point; thence S. 3° 29′ E. 300 feet along land of grantor to a point; thence S. 86° 31′ W. 451.31 feet along land of grantor to a point; thence S. 23° 01′ W. 169.06 feet along land of grantor to the northeast corner of land now or formerly of Rauscher thence N. 66° 59′ W. 200.00 feet along land now or formerly of said Rauscher to the southeast corner of land now or formerly of Gaylord; thence N. 23° 01′ E. 236.96 feet along land now or formerly of Ross to a point; thence N. 3° 29′ W. 150.00 feet along land now or formerly of said Ross and land now or formerly of Goulding to the point of beginning; containing 4.81 acres. Being part of the premises conveyed to the Town of Wilbraham by the Stony Hill Corporation recorded in the HCRD, Book 3401, pages 587 and 588, and more particularly described on a plan entitled Article 6 Exhibit A on file with the Town Clerk:

and authorize the Selectmen to petition the General Court for enactment of legislation authorizing such change of purpose.

REGISTERED VOTER CREDENTIAL

TOWN MEETING

WILBRAHAM, MASSACHUSETTS

(non - transferable)

ARTICLE 7. Town Office Construction — Voted by more than ⅔ MAJORITY (259 For-56 Against) that the Town appropriate the sum of $700,000 for constructing, originally equipping and furnishing a new town office building; and that to provide said appropriation the Town Treasurer with the approval of the Selectmen is authorized to borrow $700,000 under General Laws, Chapter 44, section 7 (Sub paragraph 3) as amended; that the Town Office Building Committee with the approval of the Selectmen is authorized to contract for and expend any Federal or State aid available for the project, provided that the borrowing shall be reduced by the amount of any construction grants; and that the Town Office Building Committee is authorized to take all other necessary action to carry out this vote.

ARTICLE 8. Voted by a MAJORITY to take no action.

Mr. Dionne delivered a testimonial to Bill Cote, retiring as a longtime member of the Recreation Committee, and the meeting gave Mr. Cote a rising vote of thanks.

ARTICLE 9. Highway Truck — Voted UNANIMOUSLY that the Town appropriate and transfer from the Road Machinery Fund the sum of $19,300 to purchase a new four-ton truck for the use of the Highway Department.

ARTICLE 10. Dog Officer Truck — Voted by a MAJORITY that the Town appropriate and transfer from Federal Revenue Sharing Funds the sum of $4,189 to purchase a new pick-up truck for the use of the Dog Officer.

ARTICLE 11. Voted UNANIMOUSLY to take no action.

ARTICLE 12. Voted UNANIMOUSLY to take no action.

ARTICLE 13. Traffic Lights — Voted by a MAJORITY that the Town appropriate and transfer from the proceeds of Section 20 of Chapter 1140 of the Acts of 1973 the sum of $55,246 to remove the existing traffic lights at the intersection of Stony Hill Rd. and Springfield St. and in addition install new overhead lights at this intersection as well as installing new overhead lights at the intersection of Stony Hill Rd. and Tinkham Rd., more particularly described on a plan on file with the Town Clerk entitled Article 13, Exhibit A.

ARTICLE 14. Main St. Resurfacing — Voted by a MAJORITY that the Town appropriate and transfer from Federal Revenue Sharing Funds the sum of $20,680 to resurface Main St. from Woodland Dell Rd. to Candi Chevrolet Barn, a distance of 3,325 feet, more or less.

ARTICLE 15. Monson Rd. Resurfacing — Voted by a MAJORITY that the Town appropriate and transfer from Federal Revenue Sharing Funds the sum of $4,600 to resurface Monson Rd. from Ridge Rd., westerly a distance of 1,000 feet, more or less.

ARTICLE 16. Voted UNANIMOUSLY to take no action.

Following the noon recess, John M. Lovejoy, Chairman of the Board of Selectmen, recognized the following former town officials who passed away: Ruth Abbott, Muriel L. Boyce, Millicent Green, Raymond Gurney, Ivan E. Nelson, Harry R. Whyte and Walter L. Woods.

ARTICLE 17. Settlement Suit — Voted UNANIMOUSLY that the Town appropriate and transfer from available funds in the treasury the sum of $9,800 to settle a pending suit by Fontaine Brothers, said sum being mutually agreed to by the Town and Fontaine regarding any present or future claims that may arise regarding certain aspects of the construction of the Sewer Treatment Plant.

ARTICLE 18. Water Installments — Voted UNANIMOUSLY that the Town appropriate and transfer from unappropriated available funds in the Treasury the sum of $17,200 to be spent by the Water Department for additional household and business installations for water service, the cost of which is to be collected by the Town from the individuals or concerns requesting the installations and receipts to be restored to unappropriated available funds in the treasury.

ARTICLE 19. Rubbish Collection — Voted UNANIMOUSLY that the Town appropriate and transfer from unappropriated available funds in the treasury the sum of $51,000 to pay the rubbish collector with receipts from subscribers, as received by the Town Collector, to be restored from unappropriated available funds in the treasury.

ARTICLE 20. Reserve Fund — Voted UNANIMOUSLY that the Town appropriate and transfer from unappropriated available funds in the treasury the sum of $70,000 for a Reserve Fund.

ARTICLE 21. Voted UNANIMOUSLY to take no action.

ARTICLE 22. Public Ways Accepted — Voted UNANIMOUSLY that the Town accept as public ways the following private ways as laid out by the Selectmen on Apr. 13, 1976, and authorize the Selectmen to take by eminent domain no appropriation being necessary thereto:

Sawmill Dr., Brentwood Dr. (portion), Ruth Dr. (portion), Oldwood Rd., Powers Dr., Apple Hill Rd., Edson Dr., and Southwood Dr.

ARTICLE 23. Following Motion failed to pass — Move that the Town authorize the Selectmen to petition the General Court for enactment of legislation authorizing the Town, by ballot at the next biennial State Election, to rescind their acceptance of Section 97A of Chapter 41, General Laws.

ARTICLE 24. Voted UNANIMOUSLY to take no action.

ARTICLE 25. Historic District — Voted UNANIMOUSLY that the Town authorize the Selectmen to appoint a Historic District Study Committee in accordance with Section 4 of Chapter 40C, General Laws, said committee to report at the next Annual Town Meeting.

ARTICLE 26. By-Law — Voted UNANIMOUSLY that the Town adopt the following By-Law: The Board of Selectmen are hereby authorized to employ legal counsel to advise with respect to and to prosecute, defend and compromise any and all lawsuits, claims, actions and proceedings in behalf of or against the Town, or in which the interests of the Town are or may be involved and to pay compensation for such services from appropriations made for legal services under the Selectmen's Department, unless otherwise specifically provided for.

ARTICLE 27. Authorization to Borrow — Voted UNANIMOUSLY that the Town authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1976, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 28. Accept Deeds — Voted UNANIMOUSLY that the Town accept various deeds of land and deeds of easement rights to the Town recorded at the Hampden County Registry of Deeds or Land Registration Office since the date of the last Annual Town Meeting.

ARTICLE 29. Voted UNANIMOUSLY that all appropriations at this Meeting, unless otherwise provided for, be raised by assessment against personal properties and real estate of the Town.

Voted UNANIMOUSLY at 3:55 p.m. to adjourn this Meeting until 8:30 a.m. Saturday, May 1, 1976, at Pines School, Precinct A; Mile Tree School, Precinct B; Memorial School, Precinct C; or Soule Road School, Precinct D when the Annual Elections will be held, polls closing at 6:30 p.m.

Attest: RICHARD L. DANFORTH, *Town Clerk*

SPECIAL TOWN MEETING
June 23, 1976

In accordance with the warrant as posted, the inhabitants of the Town, qualified to vote in Town affairs, met at the Wilbraham Junior High School.

The meeting was called to order by Moderator Kenneth R. Bunten Jr. at 8 p.m. The following tellers were appointed and sworn in by the Moderator: William Gatchell, Doris Bowman, George Allison, Paul Goodrich, Dudley Hartt, Leonard Von Flatern and Barbara Kirby. It was noted by the Moderator that a quorum was present and the call of the meeting was read by the Moderator, Kenneth R. Bunten Jr.

ARTICLE 1. Temporary Town Clerk — Voted UNANIMOUSLY that the Town elect Carole J. Colitti Temporary Town Clerk for services at this Town Meeting. One vote was cast by the Moderator for her election.

ARTICLE 2. Eminent Domain — Voted by a ⅔ MAJORITY (197 For-22 Against), that the Town take by eminent domain for water purposes a right of way from Bartlett Court to land now, or formerly, of Robert C. and George Carlson, more particularly described on a plan entitled Article 2, Exhibit A on file with the Town Clerk; to raise and appropriate the sum of $1,000; and that the Water Commissioners be authorized to take all necessary action to carry out this vote.

ARTICLE 3. Eminent Domain — Voted by a ⅔ MAJORITY (210 For-20 Against), that the Town take by eminent domain for water purposes land now or formerly of Robert C. and George Carlson as described on a plan entitled Proposed Water Storage dated May 1976, on file with the Town Clerk entitled Article 3, Exhibit A, to raise and appropriate the sum of $5,000, and that the Water Commissioners be authorized to take all necessary action to carry out this vote.

ARTICLE 4. Water Tank Construction — Voted by a ⅔ MAJORITY (193 For-24 Against), that the Town appropriate the sum of $850,000 for the construction of a water storage tank on land acquired off Bartlett Court; that to provide for said appropriation the Treasurer, with the approval of the Selectmen, is authorized to borrow $850,000 under General Laws, Chapter 44, Section 8 (sub-section 4) as amended and that the Water Commissioners be authorized to take all necessary action to carry out this vote.

ARTICLE 5. Home Care Inc. — Voted UNANIMOUSLY that the Town appropriate and transfer from available funds in the Treasury the sum of $1,000 to provide for the Town's continued participation in Home Care Inc., which provides services for the elderly through the Department of Elder Affairs.

ARTICLE 6. Snow Plow — Voted UNANIMOUSLY that the Town appropriate and transfer from available funds in the Treasury the sum of $1,495 to purchase a new snow plow for the use of the Highway Department.

ARTICLE 7. Police Fire Study Committee — Voted BY A MAJORITY that the new Police-Fire Building proposal be submitted at the Annual Town Meeting in April 1977.

ARTICLE 8. Resurface — Voted UNANIMOUSLY that the Town appropriate and transfer from available funds in the treasury the sum of $6,900 to resurface Stony Hill Rd. from Dipping Hole Rd. to Mark Rd.; a distance of 1,500 feet, more or less.

ARTICLE 9. Station Wagon — Voted by a MAJORITY to take no action.

ARTICLE 10. Drainage — Voted by a MAJORITY that the Town raise and appropriate the sum of $40,000 to install a drainage system to serve the Katie and Crest St. area and the Board of Selectmen are authorized to assess betterments against property receiving a benefit in accordance with the provisions of General Laws, Chapter 80 and 83, as most recently amended.

ARTICLE 11. Land Transfer — Voted by a ⅔ MAJORITY (45 For-20 Against), that the Town Raise and Appropriate the sum of $1 to transfer to Carlton R. Reid the following described parcel of land: "A certain parcel of land situated in Wilbraham, Hampden County, Mass., bounded and described as follows: commencing at an iron pin the southerly line of Delmor Avenue at the northeasterly corner of land now or formerly of one MacIntire, said point being distant one hundred seventy-nine (179) feet easterly from the easterly line of Birch Street and running thence by said Delmor Avenue nineteen and 75-/100 (19.75) feet to a point at other land of Carlton R. Reid; thence, running SOUTHWESTERLY by said other land of said Reid, four hundred fifty-eight and 08/100 (458.08) feet to a point of land now or formerly of one Thomas; thence WESTERLY by said mentioned land, nineteen feet (19), more or less, to an iron pin at the southeasterly corner of land, now or formerly of one Boyer; thence NORTHEASTERLY along said land of Boyer and land now or formerly of one Callahan, one Monrad and said MacIntire, four hundred fifty-seven and 97/100 (457.97) feet to the point of beginning." Being said parcel C as shown on "Plan of land in Wilbraham, Mass., owned by Carlton R. Reid and Virginia Wambold" dated June 1973 and recorded in Hampden County Registry of Deeds, Book of Plans 151, page 47 and will vote to authorize the Selectmen to execute on behalf of the Town and seal with the Town seal and acknowledge a deed to said Carlton R. Reid of the aforesaid property, and will further authorize the Conservation Commission to assent, in writing, on the face of said deed to the granting and execution of said deed.

ARTICLE 12. Voted UNANIMOUSLY that all appropriations made at this meeting unless otherwise provided for, be raised by assessment against personal properties and real estate of the town.

Voted UNANIMOUSLY to adjourn this meeting at 11:15 p.m.

Attest: CAROLE J. COLITTI, *Temporary Town Clerk*

SPECIAL TOWN MEETING
October 4, 1976

In accordance with the warrant as posted, the inhabitants of the Town, qualified to vote in Town affairs, met at Wilbraham Junior High School.

The meeting was called to order by Moderator Kenneth R. Bunten Jr. at 8 p.m. The following tellers were appointed and sworn in by the Moderator: Leonard Von Flatern, Joseph Mathews, Neil Bryson, Stan Helgas, Dudley Hartt, Robert Gourlie, Doris Bowman and Glen Buchholz. It was noted by the Moderator that a quorum was present and the call of the meeting was read by the Town Clerk.

ARTICLE 1. Federal or State Aid — Voted UNANIMOUSLY that the Town take no action.

ARTICLE 2. Special Legislation — Voted by a MAJORITY that the Town approve, authorize and accept a bill to be filed in the State Legislature authorizing the Town of Wilbraham to borrow money to repay certain Federal Aid Anticipation Notes, said bill to be as follows:

Section 1. Notwithstanding any provisions of section three of chapter seventy-four of the acts of nineteen hundred and forty-five to the contrary, the Treasurer of the Town of Wilbraham, with the approval of the Selectmen of said town, is hereby authorized to issue two hundred thousand dollars Federal Aid Anticipation Notes of the Town, payable in not more than one year from their date in order to pay the two hundred thousand dollars Federal Aid Anticipation Notes of the Town, dated Jan. 16, 1973, which were most recently renewed on Jan. 16, 1976, and which are payable Jan. 16, 1977. Notes issued under this act for a period of less than one year may be renewed or paid from time to time by the issue of other notes, provided that the period from the date of an original note issued under this act to the maturity of any note issued to renew or pay the same debt shall not exceed one year.

Section 2. This act shall take effect upon its passage.

ARTICLE 3. Eminent Domain — Sewers — FAILED TO PASS: Less than ⅔ MAJORITY (178 For-151 Against).

ARTICLE 4. Eminent Domain — Sewers — Voted UNANIMOUSLY to take no action.

ARTICLE 5. Sewer Construction — Voted UNANIMOUSLY to take no action.

ARTICLE 6. Sewer Betterments — Voted by a MAJORITY to take no action.

ARTICLE 7. Engineering Sewer Construction — Voted UNANIMOUSLY to take no action.

ARTICLE 8. (Two motions) Antirecession Grants — Voted by a MAJORITY.

1. That the Town authorize the Board of Selectmen to apply for and accept either Title I or Title II funds, as authorized under Public Law #94-369 known as the Local Public Works Capital Development and the Antirecession provisions of the Grant Program, said funds to be expended only for the projects applied for and approved.

2. Voted UNANIMOUSLY that all appropriations made at this meeting, unless otherwise provided for, be raised by assessment against personal properties and real estate of the Town.

The meeting adjourned at 10:25 p.m. by UNANIMOUS vote.

Attest: RICHARD L. DANFORTH, *Town Clerk*

SPECIAL TOWN MEETING November 9, 1976

In accordance with the warrant as posted, the inhabitants of the Town, qualified to vote in Town affairs, met in Minnechaug Regional High School.

The meeting was called to order by Moderator Kenneth R. Bunten Jr. at 8 p.m. The following tellers were appointed and sworn in by the Moderator: William Nessell, Eugene Wilson, Carole Colitti, Dudley Hartt, Leonard VonFlatern, Kevin Moriarty, Barbara Kirby and Mary Irla. It was noted by the Moderator that a quorum was present and the call of the meeting was read by the Town Clerk.

ARTICLE 1. Sewer Construction — Voted by more than ⅔ MAJORITY (428 For-181 Against) that the Town appropriate $4,925,000 for the construction of sewer extensions, interceptors and appurtenant works; that to meet this appropriation, the Treasurer with the approval of the Selectmen, is authorized to borrow $4,925,000 under General Laws, Chapter 44, Section 7, Clause 1, as amended: that the Sewer Committee with the approval of the Selectmen is authorized to contract for Federal or State aid, which shall be spent for the project provided that the total authorized borrowing shall be reduced by the amount of such aid; and that the Sewer Committee is authorized to take all action necessary to carry out this vote.

ARTICLE 2. Eminent Domain — Voted by more than ⅔ MAJORITY (390 For-95 Against) that the Town take by eminent domain or otherwise, at an agreed price or otherwise, easements as shown on plans entitled Article 2, Exhibit A dated October 1976, on file with the Town Clerk, and to appropriate and transfer from available funds in the treasury the sum of $15,000 to pay for said taking.

ARTICLE 3. Eminent Domain — Voted by more than ⅔ MAJORITY (393 For-55 Against) that the Town take by eminent domain or otherwise, at an agreed price or otherwise, for sewer purposes, approximately 0.22 acres of land on Wellfleet Dr., now or formerly of James W. and Catherine A. Carlson and Robert F. and Mary C. Pabis, as shown on a plan dated October 1976, entitled Article 3, Exhibit A on file with the Town Clerk, and to appropriate and transfer from available funds in the treasury the sum of $3,000 to provide for said taking.

ARTICLE 4. Sewer Betterments — Voted by a MAJORITY that the Town assess betterments against each parcel of land which abuts on any sewer line authorized under Article 1 in accordance with Federal regulations, as well as the Town sewer assessment rules adopted by town meeting vote under Article 8 of the Special Town Meeting of June 16, 1970, which established an assessment ratio of one third, one third and one third pursuant to the provisions of Chapter 80 of the General Laws as most recently amended.

ARTICLE 5. Sewer Plans — Voted by more than a ⅔ MAJORITY (326 For-45 Against) that the Town appropriate the sum of $366,000 for engineering plans and specifications for the construction of additional sewer extensions, interceptors and appurtenant works and to provide said appropriation, the Treasurer with the approval of the Selectmen is authorized to borrow the sum of $366,000 under the provisions of General Laws, Chapter 44, Section 7, Clause 22, as most recently amended; and that the Selectmen are authorized to contract for Federal or State aid which shall be spent for the project, provided that the total authorized borrowing shall be reduced by the amount of such aid.

ARTICLE 6. Voted UNANIMOUSLY that all appropriations made at this meeting, unless otherwise provided for, be raised by assessment against personal properties and real estate of the Town.

Voted UNANIMOUSLY at 10:55 p.m. to adjourn this meeting.

Attest: RICHARD L. DANFORTH, *Town Clerk*

GENERAL FINANCIAL INFORMATION, TERMS

SURPLUS: Accumulation of unused appropriation balances and receipts in excess of amounts estimated. Compares in essence to Surplus of a private company accumulated through profits.

FREE CASH: (Commonly referred to as available funds): That portion of Surplus free from encumbrances and thereby available for appropriation by Town Meetings for various purposes.

Surplus Revenue June 30, 1976 (See Balance Sheet)	$807,726.37
Deduct:	
Outstanding Personal Property and Real Estate Taxes as of June 30, 1976	— 297,870.10
Surplus free from encumbrances	509,856.27
Amount certified by Director of Accounts	509,856.00

FEDERAL REVENUE SHARING FUNDS: In simple terms it means returning Federal dollars to states, cities, towns, etc., for the use of that particular sub-division of government. However, your share is determined by many factors and formulas together with rules and regulations governing its use and reporting. In Wilbraham, as in any town with town meeting government, no amount of Federal Revenue Sharing funds may be used without the specific approval of town meeting action. Both planned use reports, as well as actual use reports, must be published in the news media and be available for public inspection as well as federal audit. You will find a status report in the financial section.

FINANCE COMMITTEE: Section 1. There shall be a financial committee for the town consisting of nine members, and no person holding an elective town office shall be eligible to serve on said committee. (Amended July 27, 1953.)

Section 2. The Selectmen shall after each annual Town Meeting appoint from the citizens of the town said committee to serve until next annual Town Meeting, at which time the Board of Selectmen shall appoint or reappoint another Financial Committee. Said committee shall choose its own chairman and secretary. Vacancies on said committee may be filled at any time by the Board of Selectmen. To this committee shall be referred all articles in the Town Warrant calling for appropriations. The Committee shall consider all matters proposed to be acted upon at Town Meetings, but it shall not report on such matters as may have been referred to other committees by vote of the town.

Section 3. No vote shall be passed at any town meeting involving the appropriation or expenditure of more than $100 the subject matter of which has not first been considered and reported on by said committee.

Section 4. It shall be the duty of this committee to investigate the needs of the town, particularly the financial requirements of the several departments, and to ascertain and recommend the amount required to carry out the work of the town for the ensuing year.

Section 5. Five members of the committee shall constitute a quorum for the transaction of business.

PERSONNEL BOARD: Section 1. There shall be a Personnel Board of five members, not more than two of which shall be Finance Committee members, to be appointed by the Board of Selectmen after each annual town meeting for a term of such duration that the term of at least one member will expire each year.

Section 2. Said Board shall administer all matters pertaining to the personnel plans and other such provision of or for the By-Laws regarding personnel classification, fringe benefits and compensation plans, and shall hear and determine all questions arising under such plans.

Section 3. Said Board shall periodically study and review any plans as referred to in Section 2 and shall advise and recommend to the Town as to any needed plans or amendments to existing Town-adopted plans. Said study shall include request for recommendations from all Town Department heads and a thorough study and review of any such recommendations shall be made.

(Such personnel plans under the General Laws are not applicable to positions filled by popular election or those under the direction and control of the School Committee.)

OVERLAY AND OVERLAY SURPLUS: Chapter 59, Section 25 of the General Laws states — "The assessors in any city or town, except Boston, may add to the amount to be assessed not more than five per cent thereof, or such larger amount as the commission may approve, although the limit of taxation as fixed in any city may by such overlay be exceeded, such amount to be used only for avoiding fractional divisions of the amount to be assessed in the appointment thereof and for abatements granted on account of property assessed in the year in which the overlay is made or for taxes in the warrant of which the overlay is a part, but any balance in the overlay account, in excess of the amount of the warrant remaining to be collected or abated, shall be transferred to a reserve fund to be used for extraordinary or unforeseen expenses. This section shall apply to fire, water and improvement districts."

RESERVE FUND: Established under the provisions of Section 6 of Chapter 40 of the General Laws: "To provide for extraordinary or unforeseen expenditures, a town may at an annual town meeting appropriate a sum not exceeding five percent of the tax levy of the preceding year, to be known as the reserve fund. No direct drafts against this fund shall be made, but transfers from the fund may from time to time be voted by the finance or appropriation committee of the town, in towns having such a committee, and in other towns by the Selectmen; and the town accountant in towns having such an official, and in other towns the auditor or board of auditors, shall make such transfers accordingly."

STABILIZATION FUND: Established under the provisions of Section 5B of Chapter 40 of the General Laws: "For the purpose of creating a stabilization fund, cities, towns, and districts may appropriate in any year an amount not exceeding ten per cent of the amount raised in the preceding year by taxation of real estate and tangible personal property or such larger amount as may be approved by the Emergency Finance Board established under section one of chapter forty-nine of the acts of nineteen hundred and thirty-three. The aggregate amount in the fund at any time shall not exceed ten percent of the equalized valuation of the city or town as defined in section one of chapter forty-four. Any interest shall be added to and become a part of the fund.

"The treasurer shall be the custodian of the fund and may deposit the proceeds in national banks or invest the proceeds by deposit in savings banks, cooperative banks or trust companies under the laws of the commonwealth, or invest the same in such securities as are legal for the investment of funds of savings banks under the laws of the commonwealth or in federal savings and loan associations situated in the commonwealth.

"The stabilization fund may be appropriated, in a town at an annual town meeting by a two-thirds vote or if appropriated for an approved school project by a two-thirds vote at a special town meeting, as provided by section nine of chapter six hundred and forty-five of the acts of nineteen hundred and forty-eight, as amended by section one of chapter three hundred and seventy-seven of the acts of nineteen hundred and sixty-one, in a district at an annual district meeting by a two-thirds vote, and in a city by a two-thirds vote of the city council, for any purpose for which the town, district or city would be authorized to borrow money under section seven or eight of chapter forty-four or for such other municipal purposes as is approved by said Emergency Finance Board."

CONSERVATION FUND: Established under the provisions of Section 5 (Part 51) of Chapter 40 of the General Laws: "For the establishment and maintenance of a conservation commission. In addition a city or town may appropriate money in any year to a conservation fund of which the treasurer shall be custodian. He may deposit or invest the proceeds of said fund in savings banks, trust companies incorporated under the laws of the commonwealth, banking companies incorporated under the laws of the commonwealth, which are members of the Federal Deposit Corporation, or national banks, or invest it in paid-up shares and accounts of and in co-operative banks, or in shares of savings and loan associations or in shares of federal savings and loan associations doing business in the commonwealth, and any income therefrom shall be credited to the fund. Monies in the fund may be expended by said commission for any purpose, other than a taking by eminent domain authorized by section eight C."

CHERRY SHEET: So called because of its color which is cherry. Shows the Assessors of town the total amounts charged for services rendered by the Commonwealth of Massachusetts in respect to such items as parks and recreation, audit costs, motor vehicle excise bills (15 cents each), etc. Also indicates the amount (estimated) to be received by the town for various state supported functions such as School Aid both for education and for school construction, and indicates the town share of money to be received from the sales tax and through local aid fund.

ROAD MACHINERY FUND: Represents the proceeds of charges for the use of town owned equipment on State Highway Projects (Chapter 90 Maintenance and Construction, and Chapter 81). Equipment is charged on a basis established by law. Receipts are accumulated in a fund and may be appropriated for the purchase of highway equipment to be used on State projects, on the premise that they will depreciate faster as a result of being used on State and County Projects.

COUNTY DOG FUND: Chapter 40, Section 172 of the General Laws states: "Money received by a county treasurer under the preceding sections relating to dogs, and not paid for damages, license blanks or books, record books, antirabic vaccine or other purposes as required under said sections, shall in January, be paid back to the treasurers of the towns in proportion to the amounts received from such towns, and the money so refunded shall be expended for the support of public libraries or schools. In Suffolk county, money so received by the town treasurer and not so paid out shall be expended by the school committee for the support of public schools."

STATE AID FOR PUBLIC LIBRARIES: Chapter 78, Sections 19A and 19B of the General Laws states: "The state treasurer shall annually, on or before July first, pay from the General Fund to each city or town certified by the Board of Library Commissioners to have met certain minimum standards of free public library service established by said board a sum of money for its free public library or libraries which shall be determined as follows:

(1) To each town having a population of less than two thousand, a sum equivalent to the amount appropriated by it for free public library service during the preceding year, but in no event more than one thousand dollars;

(2) To each city and to each town having a population of two thousand or more, a sum not exceeding thirty-seven and one-half cents for each resident therein, provided, that such city or town appropriated during the preceding year for its free public library service at least one thousand dollars.

"No city or town which appropriates for its free public library service in any one year an amount less than six dollars per capita of population shall receive any money under this section, if such appropriation is below the average of its appropriation for free public library service for the four years immediately preceding.

"If a city or town is eligible for state aid under this section, but gives approved free public library service only for a fraction of the year, the amount it shall receive will be the amount computed hereunder multiplied by such fraction. (1960, 760, Section 1; 1963, 672; 1970, 636; Sections 1, 2, approved August 7, 1960 effective 90 days thereafter.)

"The Board of Library Commissioners in setting up minimum standards of free public library service and in certifying such libraries for aid under Section nineteen A shall require the filing of an annual report and shall require that such public libraries

(1) be open to all residents of the Commonwealth,

(2) make no charge for normal library services,

(3) be kept open a minimum number of hours per week,

(4) employ a trained library worker,

(5) expend a reasonable portion of the library's total budget for books and periodicals,

(6) lend books to other libraries in the Commonwealth and extend privileges to the holders of cards issued by other public libraries in the Commonwealth on a reciprocal basis (1960, 760, Section 1.)"

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TOWN OF WILBRAHAM BALANCE SHEET — JUNE 30, 1976

GENERAL ACCOUNTS

Assets

Cash:		
General:		
In Banks and Office	$1,767,965.18	
Federal Revenue Sharing	412,417.19	
		$2,180,382.37
Accounts Receivable:		
Taxes:		
Personal Property 1973		1,078.80
Levy of 1974:		
Personal Property	1,075.50	
Real Estate	18,446.51	
		19,522.01
Levy of 1975:		
Personal Property	3,387.84	
Real Estate	69,439.36	
		72,827.20
Levy of 1976:		
Personal Property	5,252.79	
Real Estate	199,189.30	
		204,442.09
Motor Vehicle Excise:		
Levy of 1971	8,243.67	
Levy of 1972	8,939.50	
Levy of 1973	15,609.15	
Levy of 1974	17,635.68	
Levy of 1975	30,052,32	
Levy of 1976	68,166.10	
		148,646.42
Special Assessments:		
Unapportioned Sewers	132,107.60	
Apportioned Sewers Added to Taxes 1976	64.17	
Committed Interest 1976	359.91	
		132,531.68
Special Taxes in Litigation		5,825.99
Tax Titles and Possessions:		
Tax Titles	9,051.81	
Tax Possessions	3,220.09	
		12,271.90
Departmental:		
Town Engineer	228.96	
Ambulance	6,611.00	
Sewer Use Fees	1,356.83	
Health	248.75	
Veterans' Services — State	30,571.90	
		39,017.44
Water:		
Liens Added to Taxes:		
Levy of 1975	354.91	
Levy of 1976	856.24	
Rates	9,115.71	
Miscellaneous	4,600.95	
		14,927.81
Aid to Highways:		
State	133,799.35	
County	13,728.69	
		147,528.04
Federally and State Aided Public Works Projects:		
Federal	462,170.00	
State	267,520.00	
		729,690.00
Revenue — Fiscal 1977:		
Appropriations Voted	8,714,908.52	
Deduct:		
Appropriations Voted From Available Funds	−884,332.98	
Real Estate Taxes Paid in Advance	− 439.78	
		7,830,135.76

Liabilities and Reserves

Temporary Loans:		
In anticipation of Federal and State Reimbursements		$350,000.00
Payroll Deductions:		
County Retirement System	$ 6,481.04	
Mass. Teachers' Retirement System	17,460.32	
Group Insurance	11,058.02	
Union Dues	2,894.60	
Tax Sheltered Annuities	8,617.44	
Teacher's Income Protection Insurance	200.30	
United Fund	8.50	
		46,720.22
Guarantee Deposits:		
Street	97.49	
Water	1,954.84	
		2,052.33
Agency:		
Dog Licenses Due County	513.90	
Excess — Sales Land Low Value	2,852.92	
		3,366.82
Tailings		1,547.00
Gifts and Bequests:		
Conservation	226.29	
Council on Aging	498.90	
		725.19
Trust Fund Income:		
Himes Family Burial Lot Fund	52.27	
Ethelbert Bliss Cemetery Care Fund	409.20	
		461.47
Federal Grants:		
Public Law #92-512 Revenue Sharing	412,417.19	
Schools:		
Public Law #85-864, Title III	366.21	
Public Law #81-874	310.36	
Public Law #89-10, Title I	14,140.49	
Public Law #89-10, Title II	16.35	
		427,250.60
School Lunch Program		34,662.71
Appropriation Balances:		
Revenue	9,092,986.27	
Non-revenue:		
Sewer Construction:		
E.P.A. Account	15,094.56	
E.D.A. Account	12,130.76	
Stony Hill Rd. Junior High School	22,142.21	
Land Acquisition	168.12	
Water Main Extensions	36,648.63	
		9,179,170.55
Loans Authorized and Unissued		5,049,500.00
Overestimates Fiscal 1976:		
State — Chapter 766 Schools	7,527.00	
County Tax	309.77	
Lower Pioneer Valley Air Pollution District	844.14	
		8,680.91
Receipts Reserved for Appropriations:		
State Aid Libraries	4,494.00	
Sewer Operating Receipts	1,393.70	
Road Machinery Fund	10,737.39	
Insurance Reimbursements	986.94	
		17,612.03

BALANCE SHEET (cont.)

Loans Authorized:		
Town Office Construction	700,000.00	
Sewer	3,295,000.00	
School Construction	204,500.00	
Water	850,000.00	
		5,049,500.00
Due from Federal Revenue Sharing Funds:		
Fiscal 1976 Appropriations	79,102.00	
Fiscal 1977 Appropriations	208,469.00	
		287,571.00
Due from 200th Anniversary Celebration Fund		5,830.38
Unprovided for or Overdrawn Accounts:		
State Recreational Areas Assessment	568.47	
Regional Transit Authority	83.43	
		651.90
Dog Officer Fees — Due from County		57.09
Overlay Deficits		
Levy of 1969	1,774.20	
Levy of 1970	14,360.60	
Levy of 1975	2,299.53	
		18,434.33
		16,900,872.21

Reserve Fund — Overlay Surplus		23,310.16
Overlays Reserved for Abatements:		
Levy of 1971	6,563.97	
Levy of 1972	3,186.79	
Levy of 1973-74	13,823.13	
Levy of 1976	8,713.00	
		32,286.89
Revenue Reserved Until Collected:		
Motor Vehicle Excise	148,646.42	
Special Assessment	132,531.68	
Special Taxes in Litigation	5,825.99	
Tax Titles and Possessions	12,271.90	
Departmental	39,017.44	
Water	14,927.81	
Aid to Highways	147,528.04	
Federally and State Aided Public Works Projects	379,690.00	
		880,439.28
Surplus Revenue:		
General	807,726.37	
Water	35,359.68	
		843,086.05
		16,900,872.21

DEFERRED REVENUE ACCOUNTS

Apportioned Assessments not due:		
Sewer	118,074.78	
Street	2,134.80	
Water	797.20	
		121,006.78
Suspended Sewer Assessments		49,750.07
		170,756.85

Apportioned Sewer Assessment Revenue:		
Due in Fiscal 1977	7,040.78	
1978	7,009.50	
1979	6,901.50	
1980	6,901.50	
1981	6,659.50	
1982	6,135.50	
1983	6,135.50	
1984	6,135.50	
1985	6,135.50	
1986	5,902.00	
1987	5,902.00	
1988	5,902.00	
1989	5,902.00	
1990	5,902.00	
1991	5,902.00	
1992	5,902.00	
1993	5,902.00	
1994	5,902.00	
1995	5,902.00	
		118,074.78
Apportioned Street Assessment Revenue:		
Due in Fiscal 1977	199.90	
1978	196.90	
1979	191.90	
1980	186.90	
1981	169.90	
1982	169.90	
1983	169.90	
1984	169.90	
1985	169.90	
1986	169.90	
1987	169.90	
1988	169.90	
		2,134.80
Apportioned Water Assessment Revenue:		
Due in Fiscal 1977	162.00	
1978	162.00	
1979	142.20	
1980	99.00	
1981	71.50	
1982	71.50	
1983	44.50	
1984	44.50	
		797.20
Suspended Sewer Assessment Revenue		49,750.07
		170,756.85

BALANCE SHEET (cont.)

DEBT ACCOUNTS

Net Funded or Fixed Debt:		Serial Loans:		
Inside Debt Limit:		Inside Debt Limit:		
General	578,000.00	General:		
Outside Debt Limit:		Land Acquisition	310,000.00	
General		Fiscal Cycle Loan	88,000.00	
Public Service Enterprise	2,465,000.00	Library	180,000.00	
				578,000.00
		Outside Debt Limit:		
		General:		
		Sewer	1,175,000.00	
		School	1,195,000.00	
		Public Service Enterprise:		
		Water	95,000.00	
				2,465,000.00
	3,043,000.00			3,043,000.00

TRUST AND INVESTMENT ACCOUNTS

Trust and Investment Funds:		Trust and Investment Accounts:			
Cash and Securities		Chloe B. Stebbins Charity Fund	604.88		
In Custody of Town Treasurer	431,467.13	Deacon Warriner School Fund	2,270.78		
		School Lot Fund	2,356.80		
		Chloe B. Stebbins Library Fund	338.82		
		Abner W. Bell Library Fund	134.30		
		Henry Cutler Library Fund	2,523.68		
		Soldiers Monument Park Fund	1,812.11		
		Civil War Mortar Memorial Plaque Fund	103.45		
		Himes Family Cemetery Burial Lot Fund	279.36	(1)	
		Laura Bruuer Cemetery General Care Fund	1,845.42		
		Ethelbert Bliss Cemetery General Care Fund	5,560.40	(2)	
		Cemetery Perpetual Care Funds	20,405.57		
		Conservation Fund	3,810.07		
		200th Anniversary Celebration Fund	16,414.69	(3)	
		Stabilization Fund	373,006.80		
					431,467.13
	431,467.13				431,467.13

(1) Includes $ 52.27 in General Treasury
(2) Includes $ 409.20 in General Treasury
(3) Includes $5,830.38 due General Treasury

STATEMENT OF CASH RECEIPTS

Year Ended June 30, 1976

TAXES — LOCAL			
Real Estate 1977		439.78	
Current Year's Levy:			
Real Estate	$4,418,138.93		
Personal Property	229,463.58		
		4,647,602.51	
Prior Year's Levy:			
Real Estate	127,060.41		
Personal Property	129.55		
		127,189.96	
Other Local Taxes:			
Motor Vehicle Excise	662,832.51		
Farm Animal Excise	272.84		
Tax Title Sales	3,673.09		
		666,778.44	
Total Taxes			5,442,010.69

STATEMENT OF CASH RECEIPTS (Continued)

STATE SHARED TAXES:			
Education Basis		1,176,679.06	
Loss of Taxes and Abatements		19,035.32	
Local Aid Fund — Lottery		70,544.15	
Aid Regional Schools			
Past Years		120,079.70	
Current Year		296,617.86	
Total State Shared Taxes			1,682,956.09
LICENSES:			
Alcoholic Beverages		13,425.00	
Other		2,314.07	
Total Licenses			15,739.07
PERMITS			7,021.46
COURT FINES			2,157.78
GRANTS:			
Federal:			
Revenue Sharing — P.L. #92-512		192,865.00	
Sewer Construction		144.754.00	
School:			
Public Law #91-230	4,088.20		
Public Law #89-10 Title I	41,895.00		
		45,983.20	
State:			
Highway, Chap. 825, S.1	35,813.00		
Highway, Chap. 825, S.3	66,145.55		
School Construction	151,994.13		
Special Education	9,134.94		
Special Education, Chap. 766	42,791.68		
Library Aid	4,494.00		
		310,373.30	
County:			
Dog Fund		1,099.91	
Total Grants			695,075.41
SPECIAL ASSESSMENTS:			
Street Betterments:			
Apportioned — Added to Taxes		209.90	
Paid in Advance		15.00	
Water Betterments:			
Apportioned — Added to Taxes		162.00	
Sewer Betterments:			
Unapportioned		75,162.03	
Added to Taxes		7,817.80	
Paid in Advance		2,622.00	
Sewer Capital Cost Recovery		21,060.00	
Committed Interest		5,278.59	
Total Special Assessments			112,327.32
FEES FOR CURRENT SERVICES:			
General Government:			
Collector's Fees	3,184.00		
Town Clerk's Fees	3,309.95		
Engineering Fees	1,438.60		
Municipal Liens	1,476.00		
Planning Board	462.50		
Board of Appeals	631.00		
Conservation Commission	35.00		
		10,537.05	
Public Safety:			
Police Department	2,310.50		
Fire Department	72.00		
Ambulance	4,376.00		
Sealer of Weights	419.60		
Dog Officer	1,568.00		
		8,746.10	
Health & Sanitation:			
Rubbish Collection	39,134.75		
Quarantine Releases	108.00		
Sewer Usage	83,393.20		
Dump Stickers	2,566.00		
Salvage Rights	347.03		
		125,548.98	

STATEMENT OF CASH RECEIPTS (Continued)

Highways:			
Road Machinery Earnings		5,496.90	
Schools:			
Tuition	5,872.34		
Rentals	5,138.75		
Miscl.	96.14		
		11,107.23	
Library Fines		3,017.51	
Recreation		7,199.50	
Water Department:			
Water Rates	135,524.87		
Water Liens	3,188.82		
Miscl.	2,147.46		
Fees	700.00		
		141,561.15	
Total Fees for Current Services			313,214.42
REIMBURSEMENT FOR CURRENT EXPENSES:			
State:			
Highway Fund Distribution — Gas Tax		75,607.15	
Highways:			
County Chapter 90 Maint.		4,999.99	
Public Assistance:			
State:			
Veterans' Services		20,556.67	
School:			
Transportation		229,636.28	
Total Reimbursements for Current Expenses			330,800.09
INTEREST INCOME:			
On Taxes		15,981.02	
On Savings		41,290.44	
On Betterments		15.70	
Added to Federal Revenue Sharing Funds		18,800.29	
Total Interest Income			76,087.45
TRUST FUND INCOME:			
Bliss Family Burial Lot		409.20	
Total Trust Fund Income			409.20
AGENCY: Dog Licenses for County			4,502.75
TRUST:			
Payroll Deductions:			
Federal Taxes	489,370.63		
State Taxes	156,337.77		
Retirement Fund	62,987.37		
Blue Cross — Blue Shield	75,071.89		
Life Insurance	6,339.44		
School Tax Sheltered Annuities	46,895.80		
Teachers' Income Protection Insurance	1,060.01		
Teachers' Retirement	78,023.99		
Mass. Teachers' Credit Union	11,950.00		
Teachers' Union Dues	11,654.62		
Police Union Dues	1,000.96		
Fire Union Dues	980.00		
Miscel.	50.00		
		941,722.48	
Water Guarantee Deposits	7,051.06		
Special Guarantee Deposits	29,777.40		
200th Anniversary Fund	25,059.16		
Conservation — Gifts	280.00		
Council on Aging — Gifts	670.00		
School Lunch Program:			
Sales	111,853.49		
Federal & State Reimbursements	60,826.57		
Refund	360.00		
		235,877.68	
Total Trust			1,177,600.16
BOND FUND:			

STATEMENT OF CASH RECEIPTS (Continued)

Loans — Anticipation Federal Grants	600,000.00	
Temporary Loan — Conservation	32,500.00	
Total Bond Fund		632,500.00
MISCELLANEOUS:		
Rental — Town Buildings and Property	19,590.00	
Group Insurance Dividends	1,550.00	
Sale of History Books	250.00	
Insurance Claims and Refunds	2,657.37	
Cable TV Franchise	830.00	
Police Outside Detail Administrative Expense	2,100.72	
Witness Fees	20.00	
State Peddler's License	18.00	
Total Miscellaneous		27,016.09
REFUNDS:		
Credited to Appropriations	4,473.68	
Credited to Police Outside Detail	21,970.79	
Credited to Travel Advances	300.00	
Total Refunds		26,744.47
TOTAL RECEIPTS		10,546,162.45
Add Cash Balance July 1, 1975		2,107,122.14
		12,653,284.59
Less Cash Disbursements		10,472,902.22
Cash Balance June 30, 1976		$ 2,180,382.37

STATEMENT OF CASH DISBURSEMENTS

Year Ended June 30, 1976

GENERAL GOVERNMENT

Selectmen, Board of		
Salaries & Wages	$19,170.71	
Office Supplies	1,170.65	
Dues & Subscriptions	1,275.10	
Postage	867.47	
Legal Notices	391.28	
Travel & Conferences	493.57	
Miscellaneous	132.66	
Land Appraisal Fees	1,100.00	
Negotiating Expense	261.57	
Special Committees	148.50	
Administrative Survey	1,172.47	
		$26,183.98
Executive Secretary/Town Accountant		
Salaries & Wages	$30,367.60	
Office Supplies	196.88	
Dues & Subscriptions	189.22	
Travel & Conferences	726.96	
NCR Supplies	509.42	
Out-of-State Travel	500.00	
1975 Encumbrance	565.89	
		33,055.97
Town Treasurer		
Salaries & Wages	$8,850.92	
Office Supplies	338.50	
Postage	533.79	
Car Allowance	125.00	
Dues & Subscriptions	25.00	
Repairs, Office Equipment	22.00	
Miscellaneous	8.68	
Travel & Conferences	76.10	
		9,979.99

STATEMENT OF CASH DISBURSEMENTS (Continued)

Bond Certification & Registration Fees		72.00
Town Collector		
Salaries & Wages	$18,527.55	
Office Supplies	990.91	
Postage	3,254.10	
Travel & Conferences	78.74	
Legal Notices	75.00	
Recording Fees	20.00	
Dues & Subscriptions	25.00	
		22,971.30
Assessors, Board of		
Salaries & Wages	$20,132.27	
Office Supplies	716.84	
Photo Copies	351.75	
Binding Records	35.00	
Postage	447.09	
Dues & Subscriptions	89.00	
Services — Outside Contractors	718.10	
Car Allowance	1,000.00	
Miscellaneous	30.00	
Travel & Conferences	343.32	
Equipment	923.88	
Revaluation	10,898.00	
		35,685.25
Town Clerk		
Salaries & Wages	$8,981.04	
Office Supplies	137.54	
Postage	207.80	
Travel & Conferences	135.32	
Dues & Subscriptions	23.00	
Postage Meter	1,570.00	
		11,054.70
Legal Department		
Salaries & Wages	$6,999.96	
Legal Services — Town Counsel	7,082.05	
Outside Legal Services	1,062.50	
Recording Fees	8.25	
1974 Encumbrance	3,447.00	
1975 Encumbrance	5,286.76	
		23,886.52
Town Engineer		
Salaries & Wages	$52,724.42	
Field Supplies	425.23	
Drawing Room Supplies	326.48	
Office Supplies	143.68	
Car Allowance	1,200.00	
Travel & Conferences	70.15	
Dues & Subscriptions	304.00	
Miscellaneous	165.10	
Maps	300.00	
Equipment	500.00	
Bound Stones	199.78	
Postage	160.33	
Out-of-State Travel	494.72	
		57,013.89
Elections and Town Meetings		
Salaries & Wages	$2,958.15	
Auditorium Rental	156.00	
Office Supplies	72.39	
Printing Ballots	366.00	
Lunches	141.69	
Posting Notices	15.00	
Voting Machine Rentals	6,304.54	
		10,013.77

STATEMENT OF CASH DISBURSEMENTS (Continued)

Registrars of Voters			
Salaries and Wages	$4,532.75		
Printing	1,342.66		
Office Supplies	113.70		
Posting Notices	25.00		
		6,014.11	
Planning Board			
Salaries and Wages	5,984.12		
Office Supplies	161.54		
Postage	173.85		
Legal Notices	43.42		
Dues & Subscriptions	89.00		
Printing	546.00		
Miscellaneous	15.00		
Visual Aids	57.90		
Travel & Conferences	56.43		
Repairs Equipment	125.00		
Consulting Fees	200.00		
		7,452.26	
Appeals, Board of			
Salaries & Wages	1,973.10		
Legal Notices	188.34		
Recording Fees	49.00		
Postage	198.65		
Office Supplies	75.80		
Dues & Subscriptions	15.00		
Chapter 774 Hearings	2,443.83		
		4,943.72	
Conservation Commission			
Salaries & Wages	1,628.74		
Travel & Conferences	134.28		
Dues & Subscriptions	130.00		
Supplies & Equipment	1,094.32		
Maintenance Property	90.00		
Development Property	812.05		
1975 Encumbrance	464.20		
		4,353.59	
Maples Property Survey		2,500.00	
Maples Property Purchase		28,500.00	
Sullivan Property Purchase		2,225.00	
Town Office & Building Maintenance			
Telephone	4,679.97		
Electricity	3,664.18		
Fuel, Water & Gas	4,511.24		
Janitorial Supplies	269.37		
Repairs & Replacements	3,384.45		
Miscellaneous Supplies	920.52		
Equipment Rentals	993.61		
Janitorial Service	1,915.00		
Equipment Maintenance	835.32		
Capital Outlay	5,010.42		
Capital Outlay 1972 Encumbrance	2,147.32		
1974 Encumbrance	400.93		
1975 Encumbrance	619.32		
Town Office Rental and Expenses	9,045.48		
Town Office Preliminary Plans	14,774.41		
		53,171.54	
Total General Government			339,077.59

STATEMENT OF CASH DISBURSEMENTS (Continued)

PUBLIC SAFETY

Police Department		
Salaries & Wages	$303,296.18	
Cruiser Operating Expense	20,729.05	
Clothing	5,081.02	
Training & Education	927.02	
Office Supplies	1,572.76	
Photo & Fingerprint Supplies	532.67	
Telephone	2,336.71	
Teletype Computer	2,268.00	
Radio Repairs & Maintenance	562.80	
Operating Supplies	1,727.55	
Lock-up Expense	232.14	
Capital Outlay	5,653.00	
Travel & Conferences	634.49	
Medical/Promotional Exams	153.30	
Capital Outlay-Cruisers	12,356.95	
1975 Encumbrance	468.05	
Outside Detail	22,895.55	
Out-of-State Travel	50.75	
		381,477.99
Fire Department		
Salaries & Wages	219,112.93	
Electricity	1,373.46	
Telephone	2,836.92	
Water	45.60	
Heating Fuel	3,509.03	
Gas & Oil	2,783.24	
Clothing	2,633.42	
Maintenance & Repairs:		
Equipment	10,433.43	
Building	1,095.05	
Radio	704.67	
Fire Alarm Systems	111.12	
Hydrant Rental	420.00	
Travel, Conferences & Training	1,666.77	
Supplies	1,367.68	
Dues & Subscriptions	401.22	
Medical Expense & Exams	691.15	
Capital Outlay — New Equipment	4,650.00	
Out-of-State Travel	341.81	
		254,177.50
Emergency Medical Training		4,662.54
Pest Control		
Salaries & Wages	2,359.28	
Hired Equipment	770.00	
Supplies	935.05	
		4,064.33
Dutch Elm Treatment		
Salaries & Wages	8,580.63	
Outside Contractors	1,529.18	
Equipment Rental	3,280.00	
Repairs & Maintenance — Equipment	43.50	
Perishable Tools	161.01	
		13,594.32

STATEMENT OF CASH DISBURSEMENTS (Continued)

Tree Warden			
Salaries & Wages	15,848.75		
Services — Outside Contractors	3,770.37		
Equipment Rental	5,775.00		
Repairs & Maintenance — Equipment	127.08		
Supplies	85.35		
Travel & Conferences	9.00		
Perishable Tools	171.62		
Reimbursed Services	37.50		
Plant New Trees	1,475.00		
Miscellaneous	13.00		
		27,312.67	
Forest Warden			
Salaries & Wages	354.00		
Equipment	460.00		
		814.00	
Building Inspector			
Salaries & Wages	8,450.00		
Supplies	5,704.90		
Car Allowance	150.00		
		14,304.90	
Plumbing Inspector			
Salaries & Wages	1,835.00		
Supplies	30.00		
Car Allowance	600.00		
		2,465.00	
Wiring Inspector			
Salaries & Wages	1,500.00		
Supplies	37.16		
Car Allowance	600.00		
		2,137.16	
Sealer of Weights & Measures			
Salaries & Wages	549.60		
Supplies	45.94		
Car Allowance	175.00		
		770.54	
Dog Officer			
Salaries & Wages	2,734.96		
Supplies	39.39		
Boarding & Destroying Dogs	718.48		
		3,492.83	
Civil Defense			
Salaries & Wages	300.00		
Public Information & Education	21.31		
Communications	212.97		
Supplies	6.09		
Heating Fuel	358.29		
Propane for Generator	19.50		
Electricity & Water	72.51		
Telephone	200.54		
Maintenance & Alterations	147.11		
1975 Encumbrance	134.73		
		1,473.05	
Total Public Safety			710,746.83

STATEMENT OF CASH DISBURSEMENTS (Continued)

HEALTH AND SANITATION

Health, Board of			
Salaries & Wages	22,185.40		
Operation of Dump	5,743.05		
Car Allowance	300.00		
Flu Shots	587.80		
Miscellaneous	29.50		
		28,845.75	
RAP, INC.		999.96	
Animal Inspector — Salary		65.00	
Rubbish Collection		39,750.24	
Mosquito Control			
Salaries & Wages	90.00		
Services — Outside Contractors	9,850.00		
		9,940.00	
Waste Water Treatment			
Salaries & Wages	23,544.42		
Power	41,683.29		
Water	3,113.09		
Postage & Office Supplies	26.91		
Telephone	1,013.61		
Repairs to Buildings	327.94		
Repairs to Equipment	760.19		
Repairs to Vehicles	48.14		
Fuel Oil	1,433.09		
Lubricants	203.30		
Gas & Oil	111.62		
Janitorial Supplies	317.36		
Wipers	27.90		
Chemicals	2,632.64		
Miscellaneous Departmental Supplies	950.61		
Travel & Conferences	31.75		
Dues & Subscriptions	64.00		
Equipment	187.97		
Railroad Rental Lease Fee	295.00		
Spare Parts	480.99		
Miscellaneous	739.93		
Out-of-State Travel	152.95		
1975 Encumbrance	4,405.82		
		82,552.52	
Sewer Construction			
Contract	35,195.94		
Contingency	10,198.98		
		45,394.92	
Sewer Extension			
Contract	140,883.17		
Technical Services	3,169.53		
Legal & Administration Fees	2,568.89		
		146.621.59	
			354,169.98

HIGHWAYS

Highway Department	
Salaries & Wages	66,432.05
Direct Material	25,862.81
Hired Equipment	12,190.67
Outside Contractors	11,563.50
Repairs & Improvements	134.34
Supplies	2,828.25
Tools	258.92
Heating Fuel	2,062.48
Power	510.89

STATEMENT OF CASH DISBURSEMENTS (Continued)

Telephone	389.24		
Miscellaneous	224.75		
Uniform Rental	1,137.60		
1975 Encumbrance	1,993.04		
		125,588.54	
Catch Basin Cleaner		17,071.00	
Chapter 90 Maintenance			
Salaries & Wages			
Direct Material	4,708.53		
Outside Contractors	172.55		
		4,912.51	
		31.43	
Chapter 90 Construction		96.00	
Chapter 825 — Section 1		30,451.08	
Repave Stony Hill Rd. & Cottage St.		3,804.00	
Resurface Monson Rd.		14,075.33	
Oakland Street Drainage		6,571.14	
Brainard Rd. Drainage		424.53	
Road Machinery Operating Account			
Gas & Oil	9,060.90		
Outside Repairs	6,211.69		
Repair Parts	9,719.96		
Supplies	556.01		
		25,548.56	
Street Lights		19,779.92	
Total Highways			248,322.61

VETERANS' SERVICES

Veterans' Services			
Salaries & Wages	2,100.00		
Expenses	556.30		
Aid	52,040.08		
1975 Encumbrance	695.95		
		55,392.33	
Total Veterans' Services			55,392.33

SCHOOLS

Local			
Administration	90,439.12		
Instruction	2,383,918.52		
Other School Services:			
Attendance	29,737.81		
Health Service	26,157.94		
Transportation	266,427.80		
Food Service	6,447.15		
Student Activity	1,105.55		
Operation & Maintenance	382.888.05		
Fixed Charges	11,987.00		
New Equipment	22,142.29		
	16,927.60		
Out-of-State Travel	886.51		
1975 Encumbrance	5,599.72		
Federal Funds:			
Public Law #89-10 Title I	28,263.14		
Public Law #89-10 Title II	71.96		
Public Law #81-874	339.64		
Public Law #91-230 Title II	4,092,50		
Public Law #89-313 Title VI	621.05		
Hampden-Wilbraham Regional			
School District	1,952,706.00		
Stony Hill Rd. Junior High School	8,563.40		
Soule Rd. Transitional School	3,397.15		
Total Schools			5,242,719.90

LIBRARY

Town Library			
Salaries & Wages	75,361.34		
Books & Periodicals	25,359.09		
Recordings	1,841.27		
Supplies	3,332.94		
Bindings	1,290.16		
Postage	641.47		
Fuel & Water	1,777.75		
Telephone	1,377.76		
Electricity	6,419.64		
Maintenance	6,864.26		
Miscellaneous	136.08		
Machine Rental	363.54		
Travel & Conferences	257.40		
Equipment	2,266.79		
Out-of-State Travel	98.84		
Total Library			127,388.33

RECREATION AND CELEBRATIONS

Parks			
Salaries & Wages	972.25		
Outside Contractors	1,212.00		
Hired Equipment	200.00		
Supplies	6.27		
		2,390.52	
Playgrounds & Recreation			
Salaries & Wages	25,147.70		
Maintenance	1,147.95		
Telephone	723.92		
Recreation Supplies	979.46		
Miscellaneous Supplies	283.13		
Office Supplies	384.98		
Office Equipment	186.08		
Gasoline	683.23		
Memorial Field Lights	49.97		
Publicity	536.18		
Baseball	6,707.77		
Basketball	917.15		
Football	2,491.25		
Hockey	3,585.03		
Soccer	492.45		
Tennis	237.40		
Girls' Basketball	120.00		
Girls' Soccer	150.00		
Girls' Softball	1,564.60		
Teen Program	26.00		
Capital Outlay	454.97		
		46,869.22	
Community Program		6,999.52	
Memorial & Independence Days		195.00	
Total Recreation & Celebrations			56,454.26

PENSIONS

Hampden County Retirement Assessment	118.674.00

STATEMENT OF CASH DISBURSEMENTS (Continued)

UNCLASSIFIED

Printing Town Reports	8,619.46		
Insurance & Bonding	35,094.00		
Employees Group Insurance	65,655.58		
Aid to Agriculture	50.00		
200th Anniversary Celebration	7,500.00		
Unpaid Bills STM 9/15/75	61.33		
Unpaid Bills STM 2/11/76	499.52		
Council on Aging	1,297.95		
Total Unclassified			118,777.84

PUBLIC SERVICE ENTERPRISE

Water Department			
Salaries & Wages	32,023.62		
Purchased Water	14,122.39		
Operating Supplies	1,366.13		
Repair Parts	1,852.94		
Services — Outside Contractors	1,641.00		
Maintenance — Equipment	1,941.63		
Power	871.88		
Fuel	412.46		
Office Supplies	760.07		
Postage	760.92		
Gas	829.05		
Miscellaneous	454.03		
Outside Meter Readers	3,953.23		
Departmental Equipment	3,721.22		
1975 Encumbrance	5,297.69		
		70,008.26	
Water Installations			
Salaries & Wages	4,117.00		
Direct Material	2,095.10		
Services — Outside Contractors	1,587.50		
Rentals	78.00		
		7,877.60	
Total Public Service Enterprise			77,885.86

CEMETERIES

Cemeteries			
Salaries & Wages	2,108.80		
Interments	425.00		
Supplies	50.70		
Outside Contractors	35.00		
Improvements	501.95		
Equipment Rental	604.50		
Total Cemeteries			3,725.95

MATURING DEBT AND INTEREST

Maturing Debt			
School Bonds	423,000.00		
Water Bonds	30,000.00		
Library Bonds	15,000.00		
Land Acquisition Bonds	60,500.00		
Sewer Bonds	85,000.00		
		613,500.00	

STATEMENT OF CASH DISBURSEMENTS (Continued)

Maturing Interest			
School Bonds	73,863.75		
Water Bonds	5,040.00		
Library Bonds	8,190.00		
Land Acquisition Bonds	16,326.00		
Sewer Bonds	57,222.50		
		160,642.25	
Temporary Loan Interest		12,400.40	
Total Debt and Interest			786,542.65

STATE AND COUNTY

State Recreation Areas Assessment	54,576.63	
State Elderly Retiree Assessment	813.03	
State Retired Teachers Insurance	3,360.63	
State Excise Bills	1,260.15	
County Tax	350,610.20	
Total State and County Charges		410,620.64

REFUNDS

On Taxes		
Personal Property	16,579.85	
Real Estate	26,370.40	
Motor Vehicle Excise	14,132.86	
General		
Accounts Receivable	378.00	
Water	315.89	
Sewer Betterments	44.36	
Total Refunds		57,821.36
Dog Licenses Due County		4,538.40

TRUST

Payroll Withholdings	932,003.87	
Payroll Withholdings — Refunds	96.37	
Water Guarantee Deposits	1,021.26	
Planning Board Sub-Division Deposits	29,738.90	
USA 200th Anniversary Fund	30,889.54	
Bliss Fund Income	199.20	
Conservation Commission — Gifts	53.71	
Council on Aging — Gifts	171.10	
School Lunch Program	177,270.48	
Dog Officer's Fees	1,303.09	
Total Trust		1,172,747.52

MISCELLANEOUS

Temporary Loans	582,500.00	
Lower Pioneer Valley Regional Planning Dues	1,438.08	
Lower Pioneer Valley Air Pollution District	1,199.22	
Regional Transit Authorities	83.43	
Tailings	12.48	
Insurance Claims	1,762.96	
Travel Advances	300.00	
Total Miscellaneous		587,296.17
TOTAL CASH DISBURSEMENTS		10,472,902.22

RECAPITULATION ESTIMATED RECEIPTS

Fiscal Year Ending June 30, 1976

	Assessors' Estimate	Actual Received	Plus	Minus
Estimates as certified by the State Tax Commissioner:	$1,969,056.17	$2,015,521.43	$ 46,465.26	
Motor Vehicle Excise	413,000.00	648,699.65	235,699.65	
Licenses	7,000.00	13,368.00	6,368.00	
Fines	1,500.00	2,157.78	657.78	
Special Assessments	1,400.00	91,222.96	89,822.96	
General Government	10,100.00	13,176.12	3,076.12	
Protection of Persons & Property	15,300.00	16,285.28	985.28	
Health and Sanitation	42,400.00	41,445.75		$ 954.25
Highway	200.00			200.00
School	6,200.00	11,107.23	4,907.23	
Library	3,000.00	3,017.51	17.51	
Recreation	3,800.00	7,199.50	3,399.50	
Public Service Enterprise — Water	142,200.00	147,186.72	4,986.72	
Interest:				
Taxes and Assessments	12,600.00	15,996.72	3,396.72	
Deposits	9,800.00	41,290.44	31,490.44	
Farm Animal Excise	100.00	272.84	172.84	
Rentals — Town Owned Property	19,800.00	19,590.00		210.00
Aid to Regional School:				
General	309,622.00)	296,617.86		47,152.71
Special Education	34,148.57)			
Sale of Scrap & Obsolete Equipment		347.03	347.03	
Cable TV Franchise		830.00	830.00	
Miscellaneous Refunds		867.74	867.74	
Insurance Dividend		1,550.00	1,550.00	
	3,001,226.74	3,387,750.56	435,040.78	48,516.96
Receipts in excess of estimates	386,523.82			386,523.82
	$3,387,750.56	$3,387,750.56	$435,040.78	$435,040.78

STATEMENT OF LEGAL DEBT LIMIT

Fiscal Year Ending June 30, 1976

Equalized Value			$140,800,000.00
Debt Limit — 5% of Equalized Value			7,040,000.00
Amount of Debt Applicable to Debt Limit:			
Total Bonded Debt		$3,043,000.00	
Less:			
Water Bonds	$ 95,000.00		
Sewer Bonds	1,175,000.00		
School Bonds	1,283,000.00	2,553,000.00	
			490,000.00
Legal Debt Limit			$ 6,550,000.00

NOTE: Debt Limit established by Section 10, Chapter 44, General Laws, as most recently amended.

Debt authorized but unissued:

Town Hall	$ 700,000.00
Water Tank	850,000.00
	$1,550,000.00

STATEMENT OF APPROPRIATION EXPENDITURES AND BALANCES

Year Ended June 30, 1976

	Appropriations As Modified	Expended	Balances Surplus	Balances Forward
GENERAL GOVERNMENT				
Selectmen, Board of	$ 26,583.00	$ 25,011.51	$ 570.49	$ 1,001.00
Out-of-State Travel	300.00		300.00	
1975 Encumbrance	300.00			300.00
Administrative Survey	1,345.00	1,172.47		172.53
Executive Secretary/Town Accountant	33,003.00	31,990.08	887.92	125.00
Out-of-State Travel	500.00	500.00		
1975 Encumbrance	700.00	565.89	134.11	
Town Treasurer	11,067.00	9,979.99	1,087.01	
Bond Certification Fees	150.00	72.00	78.00	
1970 Encumbrance	948.43			948.43
Postage Meter	1,570.00	1,570.00		
Town Collector	24,100.00	22,971.30	1,128.70	
Assessors, Board of	27,896.00	24,787.25	3,108.75	
Equalized Value Appeal	4,500.00			4,500.00
Revaluation	90,000.00	10,898.00		79,102.00
Town Clerk	9,993.00	9,484.70	508.30	
Legal Department	20,400.00	15,152.76	.04	5,247.20
1974 Encumbrance	9,277.02	3,447.00		5,830.02
1975 Encumbrance	6,643.35	5,286.76		1,356.59
Town Engineer	57,308.00	56,519.17	788.83	
Out-of-State Travel	500.00	494.72	5.28	
Elections & Town Meetings	11,855.00	10,013.77	1,841.23	
Registrars of Voters	6,410.00	6,014.11	395.89	
Planning Board	9,495.00	7,452.26	1,342.74	700.00
1974 Encumbrance	680.00			680.00
Appeals, Board of	5,834.00	4,943.72	890.28	
Conservation Commission	5,070.00	3,889.39	1,180.61	
1975 Encumbrance	500.00	464.20	35.80	
Land Acquisition — Maples Survey	2,500.00	2,500.00		
Land Acquisition — Maples	28,500.00	28,500.00		
Land Acquisition — Sullivan	2,225.00	2,225.00		
Land Acquisition Commission	6,021.51	6,021.51		
Town Office & Building Maintenance	23,729.43	21,173.66		2,555.77
1974 Encumbrance	401.57	400.93	.64	
1975 Encumbrance	1,100.00	619.32		480.68
Capital Outlay	6,000.00	5,010.42		989.58
Capital Outlay — 1972 Encumbrance	2,171.61	2,147.32	24.29	
Relocation Expense	9,500.00	9,045.48		454.52
Town Office Preliminary Plans	15,000.00	14,774.41		225.59
PUBLIC SAFETY				
Police Department	375,580.95	340,676.69	34,804.26	100.00
Out-of-State Travel	700.00	50.75	649.25	
Capital Outlay — Radios	5,030.00	5,030.00		
Capital Outlay — Cruisers	12,356.95	12,356.95		
1975 Encumbrance	610.00	468.05	141.95	4,679.68
Outside Detail	27,575.23	22,895.55		
Fire Department	250,513.16	249,185.69		1,327.47
Out-of-State Travel	400.00	341.81	58.19	
Capital Outlay	4,650.00	4,650.00		
Emergency Medical Training	7,699.10	4,662.54		3,036.56
Pest Control	4,100.00	4,064.33	35.67	
Dutch Elm Treatment	13,600.00	13,594.32	5.68	
Tree Warden	28,752.67	27,312.67		1,440.00
Forest Warden	1,500.00	814.00	686.00	
Building Inspector STM 9/15/75	15,000.00	13,439.00	761.00	800.00
Building Inspector	12,500.00	12,365.90	134.10	
Plumbing Inspector	2,700.00	2,465.00	235.00	
Electrical Inspector	2,200.00	2,137.16	62.84	
Sealer of Weights & Measures	800.00	770.54	29.46	
Dog Officer	3,585.00	3,492.83	92.17	
Civil Defense	1,378.47	1,338.32		40.15
1975 Encumbrance	166.37	134.73	31.64	

APPROPRIATION EXPENDITURES & BALANCES (Continued)

HEALTH & SANITATION				
Health, Board of	33,593.40	28,845.75	4,185.65	562.00
Animal Inspector	65.00	65.00		
Rubbish Collection	51,000.00	39,750.24	11,249.76	
RAP, Inc.	1,000.00	999.96	.04	
Mosquito Control	10,800.00	9,940.00	10.00	850.00
Waste Water Treatment	84,562.00	77,993.75	2,068.25	4,500.00
Out-of-State Travel	300.00	152.95	147.05	
1975 Encumbrance	4,405.82	4,405.82		
Sewer Construction — EPA	60,489.48	45,394,92		15,094.56
Sewer Construction — EDA	308,752.35	296,621.59		12,130.76
Land Purchase — Sewers	415.00			415.00
Land Purchase — Sewers — WME	100.00			100.00
Land Purchase — Sewers RR	5,300.00			5,300.00
Land Purchase — Sewer Easements	1,302.92			1,302.92
HIGHWAYS				
Highway Department	123,896.05	123,595.50		300.55
1975 Encumbrance	3,300.00	1,993.04		1,306.96
Catch Basin Cleaner	17,071.00	17,071.00		
Chapter 90 Maintenance	4,912.52	4,912.51	.01	
Chapter 90 Construction — 1972	4,116.70	96.00		4,020.70
Chapter 90 Construction — 1973	30,400.00			30,400.00
Chapter 90 Construction — 1974	15,200.00			15,200.00
Chapter 90 Construction — 1975	38,872.00			38,872.00
Chapter 825 — STM 12/2/74	20,865.06	20,865.06		
Chapter 825 — STM 9/15/75	35,813.00	9,586.02		26,226.98
Resurface Monson Rd.	14,075.33	14,075.33		
Repave Stony Hill & Cottage Sts.	4,000.00	3,804.00	196.00	
Brainard Rd. Drainage	1,221.94	424.53	797.41	
Manchonis Rd. Drainage	1.00			1.00
Oakland Street Drainage	8,217.00	6,571.14		1,645.86
Soule Rd. Reconstruction	.51		.51	
Green-Towne Bridge Repairs	751.25			751.25
Road Machinery Operating Account	26,025.00	25,548.56		476.44
Street Lights	21,000.00	19,779.92	1,220.08	
CHARITIES				
Veterans' Services	2,656.30	2,656.30		
Veterans' Aid	54,762.18	52,040.08		2,722.10
1975 Encumbrance	6,202.00	695.95	5,506.05	
SCHOOLS AND LIBRARY				
Local				
Regular Operating	3,197,845.84	3,071,858.38		125,987.46
Out-of-State Travel	1,000.00	886.51	113.49	
1975 Encumbrance	171,930.49	171,920.17	10.32	
Stony Hill Junior High	30,705.61	8,563.40		22,142.21
Soule Road School	3,397.15	3,397.15		
Regional School Assessment	1,952,706.00	1,952,706.00		
Fiscal Loan Act — 1973	159.16		159.16	
Library	127,805.46	127,289.49	515.97	
Out-of-State Travel	100.00	98.84	1.16	
RECREATION & UNCLASSIFIED				
Parks	2,400.00	2,390.52	9.48	
Playgrounds & Recreation	48,346.21	46,869.22		1,476.99
Out-of-State Travel	100.00		100.00	
1975 Encumbrance	527.53		527.53	
Reconstruct Baseball Diamond	600.00	600.00		
Land Purchase — Municipal Purposes	24.83			24.83
Land Acquisition — Recreation	168.12			168.12
Community Program	7,000.00	6,999.52	.48	
Memorial & Independence Days	200.00	195.00	5.00	
County Retirement Assessment	118,674.00	118.674.00		
Printing Town Reports	8,619.46	8,619.46		
Insurance & Bonding	36,694.56	35,094.00	1,600.56	
Employees' Group Insurance	67,100.00	61,047.92		6,052,08
1975 Encumbrance	4,672.76	4,607.66	65.10	
Aid to Agriculture	50.00	50.00		
200th Anniversary Celebration	7,500.00	7,500.00		
Unpaid Bills STM 2/11/76	499.52	499.52		
Unpaid Bills STM 9/15/75	61.33	61.33		
Council on Aging	4,617.00	1,297.95	1,819.05	1,500.00
Home Care	750.00			750.00
By-law Study Committee	200.00			200.00
Industrial Development Committee	100.00		100.00	
Industrial Financing Authority	100.00		100.00	
Reserve Fund	70,000.00	33,710.18	36,289.82	

APPROPRIATION EXPENDITURES & BALANCES (Continued)

ENTERPRISE & CEMETERIES				
Water Maintenance	70,365.90	64,710.57		5,655.33
1975 Encumbrance	5,300.00	5,297.69	2.31	
Water Installations	22,200.00	7,877.60	14,322.40	
Water Main Extensions	36,648.63			36,648.63
Cemeteries	4,450.00	3,565.95		884.05
1975 Encumbrance	160.00	160.00		
MATURING DEBT & INTEREST				
Debt:				
Land Acquisition Bonds	60,500.00	60,500.00		
Library Bonds	15,000.00	15,000.00		
School Bonds	423,000.00	423,000.00		
Sewer Bonds	85,000.00	85,000.00		
Water Bonds	30,000.00	30,000.00		
Interest				
Land Acquisition Bonds	16,155.00	16,326.00	– 171.00	
Library Bonds	8,190.00	8,190.00		
School Bonds	85,499.00	73,863.75	11,635.25	
Sewer Bonds	57,223.00	57,222.50	.50	
Water Bonds	5,040.00	5,040.00		
Temporary Loans	62,908.77	12,400.40	50,508.37	
	$9,083,214.96	$8,408,321.53	$195,131.88	$479,761.55

Reconciliation of Appropriations:	
Balance June 30, 1975	$ 498,382.46
Appropriation Annual Town Meeting — 1975	8,058,860.00
Appropriation Special Town Meetings:	
September 15, 1975	100,374.33
February 11, 1976	15,499.52
Adjustments Appropriations Closed Erroneously on June 30, 1975	5,190.00
Temporary Loans Anticipation Federal Reimbursements	200,000.00
Police Outside Detail Refunds	21,970.79
Miscellaneous Refunds	4,473.68
Federal Sewer Grant — E.D.A.	144,754.00
Reserve Fund Transfers	33,710.18
	$9,083,214.96

Reconciliation of Expended:	
By Cash	$8,206,489.84
By Payments Temporary Loans — Anticipation of Federal Sewer Grants	150,000.00
By Appropriation	18,121.51
By Reserve Fund Transfers	33,710.18
	$8,408,321.53

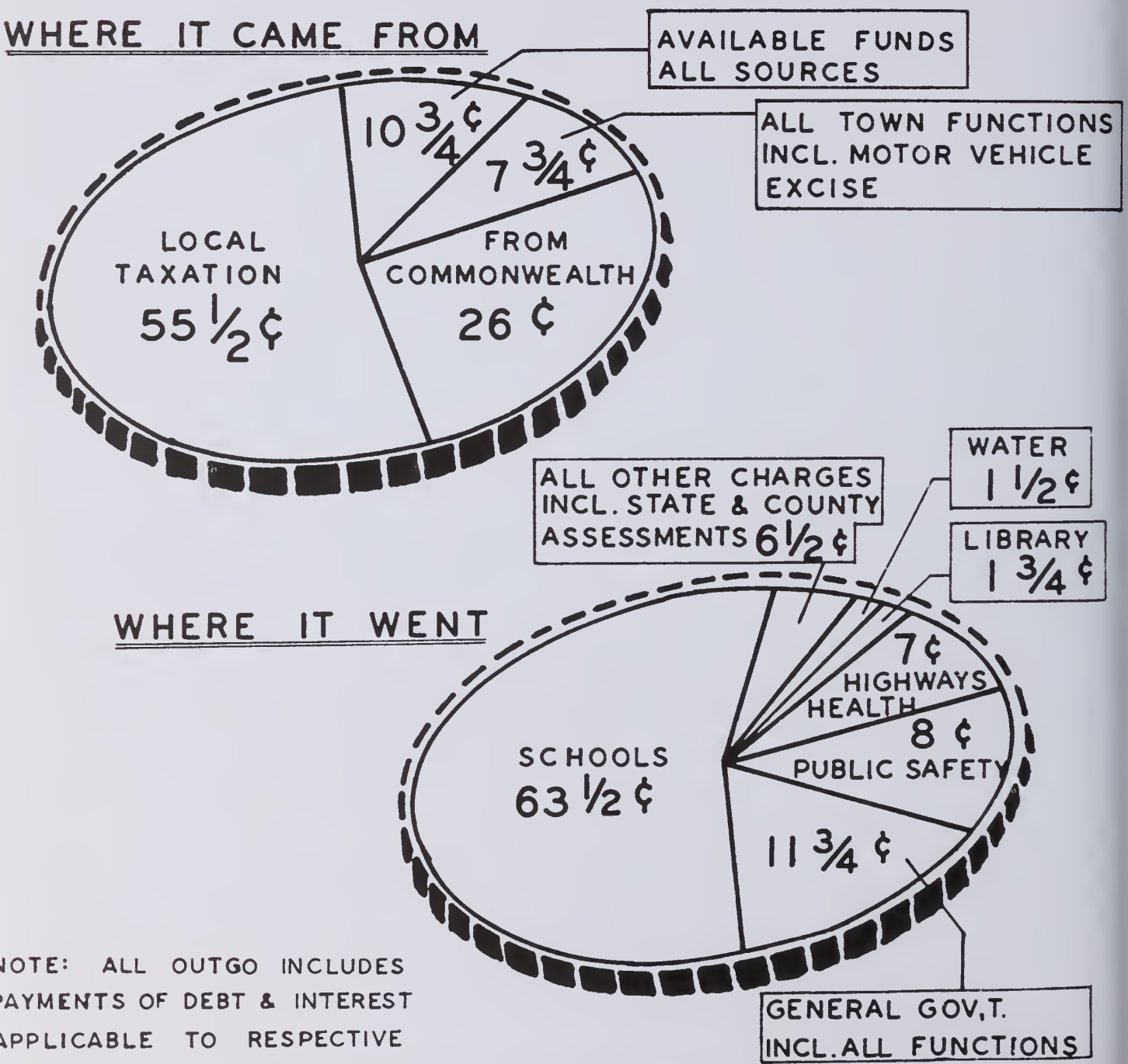
Disposition of Balances	
Surplus Revenue	$ 195,131.40
Federal Revenue Sharing	.48
	$ 195,131.88

NON-APPROPRIATION EXPENDITURES

Year Ended June 30, 1976

Federal Grants:		
School Department		
Public Law #89-10-Title I	$ 28,263.14	
Public Law #89-10-Title II	71.96	
Public Law #81-874	339.64	
Public Law #91-230-Title II	4,092.50	
Public Law #89-313-Title VI	621.05	$ 33,388.29
State and County Charges:		
State Recreation Areas Assessment	54,576.63	
State Elderly Retiree Assessment	813.03	
State Retired Teachers Insurance	3,360.63	
State Excise Bills	1,260.15	
County Tax	350,610.20	410,620.64
Refunds:		
On Taxes		
Personal Property	16,579.85	
Real Estate	26,370.40	
Motor Vehicle Excise	14,132.86	
General		
Accounts Receivable	378.00	
Water	315.89	
Sewer Betterments	44.36	57,821.36
Dog Licenses Due County		4,538.40
Trusts:		
Payroll Deductions		
Federal Taxes	491,451.13	
State Taxes	172,516.54	
County Retirement System	62,076.43	
Group Hospitalization	72,014.68	
Group Life Insurance	6,151.00	
Teachers' Tax Sheltered Annuities	43,555.92	
Teachers' Income Protection Insurance	1,038.39	
Teachers' Retirement Fund	60,563.67	
Teachers' Credit Union	11,950.00	
Teachers' Union Dues	9,025.14	
Police Union Dues	875.84	
Fire Union Dues	840.00	
United Fund	41.50	
Water Guarantee Deposits	1,021.26	
Special Guarantee Deposits	29,738.90	
200th Anniversary Fund	30,889.54	
Bliss Fund Income	199.20	
Conservation Commission — Gifts	53.71	
Council on Aging — Gifts	171.10	
School Lunch Program	177,270.48	
Dog Officer's Fees	1,303.09	
		1,172,747.52
Miscellaneous:		
Temporary Loans	582,500.00	
Lower Pioneer Valley Reg. Planning Dues	1,438.08	
Air Pollution District	1,199.22	
Regional Transit Authority	83.43	
Insurance Claims	1,762.96	
Travel Advances	300.00	
Tailings	12.48	
		587,296.17
Total		$ 2,266,412.38
Add Appropriation Expenditures		8,206,489.84
Total Expenditures Per Warrants		$10,472,902.22

THE BUDGET DOLLAR 1976



NOTE: ALL OUTGO INCLUDES PAYMENTS OF DEBT & INTEREST APPLICABLE TO RESPECTIVE DEPARTMENTS.

KEY

LOCAL TAXATION — 55½c

TOTAL VALUATION $100,716,630

TAX RATE $49.00 per 1M

TOTAL AMOUNT $4,935,115

WHERE IT CAME FROM

AVAILABLE FUNDS — 10.75c		
Free Cash (Surplus Revenue)	5.35c	($478,785)
Federal Revenue Sharing	2.03c	($181,478)
Conservations Land Purchases-State Reimbursements	1.26c	($112,500)
Highways-State-Chapter 825, Section 1	.80c	($ 71,626)
State Reimbursements Chapter 766	.39c	($ 34,926)
Appropriation Balances	.30c	($ 26,761)
Sewer Capital Cost Recovery	.23c	($ 21,060)
Overlay Surplus	.22c	($ 20,000)
State & County Aid to Libraries	.09c	($ 7,886)
Road Machinery Fund	.08c	($ 7,071)
TOTAL	10.75c	($962,093)
ALL OTHER TOWN FUNCTION — 7.75c		
Motor Vehicle Excise	4.58c	($413,000)
Water Rates & Charges	1.58c	($142,200)
All Other	1.48c	($133,200)
Overestimates Prior Year	.11c	($ 10,081)
TOTAL	7.75c	($698,481)

WHERE IT WENT

GENERAL GOVERNMENT — 11.75c			
Town Office Operations		4.48c	($396,779)
Land Purchases		1.82c	($161,155)
Pension Assessment		1.34c	($118,674)
Insurance		1.09c	($ 96,200)
Recreation & Playground		.63c	($ 55,838)
Veterans Benefits		.59c	($ 52,450)
Unclassified		1.80c	($159,005)
Reserve Fund	.79c ($70,000)		
Int. Temp. Loans	.71c ($62,893)		
All Other	.30c ($26,112)		
TOTAL		11.75c	($1,040,101)
PUBLIC SAFETY — 8c			
Police		4.16c	($375,680)
Fire		2.91c	($262,503)
All Other		.93c	($ 84,190)
TOTAL		8.00c	($722,373)
HIGHWAYS & HEALTH — 7c			
Health Including Sewers		3.43c	($308,065)
Highways		3.57c	($320,686)
TOTAL		7.00c	($628,751)
ALL OTHER CHARGES — 6.50c			
Overlays (Abatements on Taxes)		1.39c	($124,248)
County Taxes		3.94c	($350,920)
State Assessments		.93c	($ 83,171)
All Other & Special Offsets		.24c	($ 20,955)
TOTAL		6.50c	($579,294)

NOTE: ALL OUTGO INCLUDES PAYMENTS OF DEBT AND INTEREST APPLICABLE TO RESPECTIVE DEPARTMENTS.

TOWN COLLECTOR

	Outstanding July 1, 1975	Committed	Refunds	Cash Paid Treasurer	Abated	Transfers	Outstanding June 30, 1976
Taxes							
Personal Property							
1969			$ 1,774.20		$ 1,774.20		
1970			14,360.60		14,360.60		
1973	$ 1,129.95			$ 51.15			$ 1,078.80
1974	1,075.50		202.50		202.50		1,075.50
1975	3,898.24			78.40	432.00		3,387.84
1976		237,734.77	242.55	229,463.58	3,260.95		5,252.79
Real Estate							
1973	32,704.75		1,288.07	31,658.51	1,288.05	(1) 123.23	
						(2) 923.03	
1974	30.458.98		2,136.37	10,743.44	2,900.27	(1) 58.50	
						(2) 446.63	18,446.51
1975	157,235.52		4,129.50	84,658.46	6,187.20	(1) 127.20	
						(2) 952.80	69,439.36
1976		4,697,380.10	18,816.48	4,418,138.93	96,139.05	(1) 1,756.65	
						(2) 972.65	199,189.30
Motor Vehicle Excise							
1970	11.21					(6) 11.21	
1971	8,347.07			53.90	49.50		8,243.67
1972	9,586.21			458.96	187.75		8,939.50
1973	23,239.61		173.10	7,483.74	319.82		15,609.15
1974	53,263,14	978.73	1,565.95	34.449.74	3,722.40		17,635.68
1975	111,208.01	378.685.76	8,929.37	435,445.76	33,393.28		29,984.10
1976		265,560.83	3,464.44	184,940.41	15,918,76		68,166.10
Farm Animal Excise							
1974	12.41			12.41			
1975		260.43		260.43			
Unapportioned Water Betterments							
1976		135.00					135.00
Unapportioned Sewer Betterments							
1975	210,393.56	290,419.48	44.36	73,876.60	113,982.16	(5) 44,259.07	
						(7)136,631.97	132,107.60
Street Betterments Paid in Advance							
1975		15.48		15.48			
Sewer Betterments Paid in Advance							
1975		3,907.43		3,907.43			
Street Betterments							
1975	5.00			5.00			
1976		204.90		204.90			
Water Betterments							
1976		162.00		162.00			
Committed Interest							
1975	.80			.80			359.91
1976		5,637.70		5,277.79			
Accounts Receivable							
Licenses		13,650.00		13,350.00	300.00		28,359.03
Veterans' Services	20,228.88	28,900.12		20,556.67	213.30		228.96
Engineering Fees	246.96	489.60		507.60			5,971.00
Ambulance Service	5,162.00	5,185.00	15.00	4,376.00	15.00		121.25
Rubbish Collection	42.00	44,482.75	363.00	39,134.75	5,631.75		1,356.83
Sewer Use	12,446.00	72,400.53		83,393.20	96.50		
Sewer-Capital Cost Recovery		21,060.00		21,060.00			
Water Department							
Rates	9,155.30	138,384.51	255.89	135,524.87	286.70	(3) 2,868.42	9,115.71
Miscellaneous	4,893.38	7,796.49	60.00	2,147.46	60.00	(4) 5,941.46	4,600.95
Water Liens Added to Taxes							
1973	166.64			166.64			
1975	354.91						354.91
1976		3,878.42		3,022.18			856.24
	$695,266.03	$6,217,310.03	$57,821.38	$5,844,587.19	$300,721.74	$195,072.82	$630,015,69

Items Collected But Not Committed		
Interest on Taxes	$ 15,996.24	(1) To Tax Title
Fees on Taxes	3,184.00	(2) To Asset Account
Fees on Water Rates	700.00	(3) To Water Liens
Municipal Liens	1,476.00	(4) From Water Deposits
Town History Books	250.00	(5) To Suspended Sewer Betterments
		(6) Cancelled by Audit
		(7) To Deferred Revenue
Total Cash Paid To Treasurer	$5,866,193.43	

RICHARD DANFORTH, *Town Collector*

TOWN CLERK'S REPORT

July 1, 1975 - June 30, 1976

PAYMENTS

County Dog Licenses		$ 4,502.75
Division of Fisheries and Wildlife		11,034.75
Clerk's Fees:		
1535 Dogs at $0.35	$537.25	
1172 Fishing, Hunting, and Sporting Licenses at $0.25	293.00	
72 Archery Stamps at $0.10	7.20	
40 Water Fowl Stamps at $0.25	10.00	
121 Marriage Licenses	484.00	
Recording Financing Statements	559.00	
Copies of Records	474.50	
Pole Locations	14.00	
Gas Storage Permits	2.00	
Federal Tax Liens	180.00	
Miscellaneous	749.00	3,309.95
		$18,847.45

VITAL STATISTICS

Recorded January through December, 1976

	1976	1975	1974
Births:			
Males	48	44	51
Females	37	35	41
	85	79	92
Marriages:	128	131	112
Deaths:			
Males	46	47	55
Females	39	36	30
	85	83	85

RICHARD L. DANFORTH, *Town Clerk*

RECEIPTS

July 1, 1975 - June 30, 1976

DOG LICENSES:		
745 Males at $3.00	$ 2,235.00	
145 Females at $6.00	870.00	
645 Spayed Females at $3.00	1,935.00	$ 5,040.00
SPORTING LICENSES:		
604 Resident Fishing at $8.25	$ 4,983.00	
193 Resident Hunting at $8.25	1,592.25	
245 Resident Sporting at $13.50	3,307.50	
99 Resident Minor Fishing at $6.25	618.75	
4 Resident Alien Fishing at $11.25	45.00	
9 Non-Resident Fishing (Season) at $14.25	128.25	
8 Non-Resident Fishing (7 days) at $8.25	66.00	
3 Non-Resident Citizen and Non-Resident Alien Small Game Hunting at $20.25	60.75	
3 Resident Citizen Minor Trapping at $6.25	18.75	
2 Resident Citizen Trapping at $11.50	23.00	
14 Duplicate Licenses at $1.00	14.00	
2 Non-Resident Citizen and Non-Resident Alien Big Game Hunting at $35.25	70.50	
69 Resident Citizen over 70 (Free)		
1 Resident Citizen Fishing Paraplegic, Blind or Mentally Retarded (Free)		
1 Resident Citizen Paraplegic Hunting (Free)		
72 Archery Stamps at $5.10	367.20	
40 Water Fowl Stamps at $1.25	50.00	11,344.95
121 MARRIAGE LICENSES at $4.00		484.00
MISCELLANEOUS:		
Recording Financing Statements	559.00	
Copies of Records	474.50	
Pole Locations	14.00	
Gas Storage Permits	2.00	
Federal Tax Liens	180.00	
Miscellaneous	749.00	1,978.50
		$18,847 45

TOWN TREASURER

July 1, 1975 - June 30, 1976

Cash Balance July 1, 1975	$ 2,107,122.14
Add Receipts 7/1/75 - 6/30/76	10,546,162.45
	12,653,284.59
Deduct Payments per Warrants 7/1/75 - 6/30/76	10,472,902.22
Cash Balance June 30, 1976	$ 2,180,382.37

Cash Balances June 30, 1976:	
Third National Bank — General Funds	$ 119,161.18
Valley Bank:	
General Funds	365,471.68
Fed. Revenue Sharing	100.00
Ludlow Savings Bank:	
General Funds	957,293.40
School Lunch	228,784.91
Fed. Revenue Sharing	453,092.44
State Street Bank:	
General Funds	2,347.03
Water 1966	1,419.06
Junior High School	20,111.91
Playground	168.12
Sewer — EPA	15,094.56
Sewer — EDA	12,130.76
Westbank — General Funds	405.16
Cash on Hand	4,802.16
	$ 2,180,382.37

Cash Balances December 31, 1976:	
Third National Bank:	
General Funds	$ 477,215.94
Fed. Revenue Sharing	363,338.50
Valley Bank:	
General Funds	721,169.21
Fed. Revenue Sharing	100.00
Ludlow Savings Bank:	
General Funds	215,655.91
Fed. Revenue Sharing	10.00
School Lunch	19,718.31
Springfield Institution for Savings:	
Anti-recession — Title II	19,105.00
State Street Bank:	
General Funds	2,347.03
Water 1966	1,419.06
Junior High School	20,111.91
Playground	168.12
Sewer — EPA	3,347.08
Sewer — EDA	11,543.81
Water 1976	3,821.42
Westbank:	
General Funds	425.96
Cash on Hand	2,040.57
Total	$ 1,861,537.83

RICHARD L. DANFORTH, *Town Treasurer*

STATEMENT OF TRUST FUNDS

Fiscal Year Ended June 30, 1976

	Balance July 1, 1975	Receipts	Withdrawn	Balance June 30, 1976
Stebbins, Chloe B. Charity Fund	$ 573.61	$ 31.27		$ 604.88
Warriner, Deacon School Fund	2,153.16	117.62		2,270.78
School Lot Fund	2,224.77	132.03		2,356.80
Stebbins, Chloe B. Library Fund	321.34	17.48		338.82
Bell, Abner B. Library Fund	127.42	6.88		134.30
Cutler, Henry Library Fund	2,392.80	130.88		2,523.68
Civil War Mortar Memorial Plaque Fund	98.16	5.29		103.45
Soldiers Monument Park Fund	1,716.10	96.01		1,812.11
Conservation Fund	3,612.67	197.40		3,810.07
200th Anniversary Fund	8,298.73	8,115.96		16,414.69
Himes Family Burial Lot Fund		279.36		279.36

TRUST FUNDS (Continued)

CEMETERY PERPETUAL CARE:			
ADAMS CEMETERY			
Adams, G. Frank	605.65	33.09	638.74
Baldwin, John W.	411.67	24.44	436.11
Bliss, Ethelbert	4,929.30	631.10	5,560.40
Brewer, Edward H.	1,039.72	56.89	1,096.61
Bruuer, Laura	1,749.57	95.85	1,845.42
Bryant, Albro	205.50	12.19	217.69
Calkins, Howard	491.98	26.88	518.86
Clark, Henry	245.93	13.43	259.36
Coon, Frederick	116.29	6.84	123.13
Dane, Lucy M.	205.58	12.20	217.78
Danks, Hiram	174.93	9.52	184.45
Dunsmoor, J.W.	347.67	18.98	366.65
Fuller, F.A. & Lane, Marshall A.	782.43	42.76	825.19
Gates, Harriet	412.09	24.47	436.56
Graves, W.H.	174.13	9.47	183.60
Green, B. Franklin	205.50	12.19	217.69
Knowlton, George E.	411.50	24.44	435.94
May, Etta Simmons	348.64	19.04	367.68
North, Charles	454.34	24.82	479.16
Parker, Charles	617.85	36.72	654.57
Potter, P.P.	205.72	12.21	217.93
Read, William H.	349.64	19.09	368.73
Rice, Jesse L.	349.54	19.09	368.63
Spencer, Nellie	205.50	12.19	217.69
Stebbins, Chloe B.	174.15	9.47	183.62
Stebbins, Luther and Milton	349.41	19.08	368.49
Tupper, Elizabeth	89.47	4.81	94.28
GLENDALE CEMETERY			
Baldwin, John W.	504.34	29.55	533.89
Kibbe, Anna C.	289.56	15.81	305.37
Seaver, Allyn M.	402.73	23.93	426.66
EAST WILBRAHAM CEMETERY			
Amadon, Charles L.	415.48	22.73	438.21
Bishop Lot	424.78	23.24	448.02
Bowker, Henry A.	291.65	15.90	307.55
Butler, Phillip and Angeline R.	256.86	15.24	272.10
Butler, Henry and Green, Herbert F.	318.10	18.90	337.00
Butler, James A.	422.78	25.14	447.92
Butler, William	296.65	16.12	312.77
Calkins, Abel B.	394.97	23.47	418.44
Calkins, Charles M.	261.86	15.51	277.37
Carson, Emma	148.57	8.04	156.61
Chilson, Inez V.	293.59	16.00	309.59
Copeland, Evalina H.	256.86	15.24	272.10
Dasco Lot	531.51	29.06	560.57
Gates, Charles H.	261.86	15.51	277.37
Gilbert, Blanch B.	396.49	23.55	420.04
Green, Benjamin B.	256.86	15.24	272.10
Green, Fred W.	261.86	15.51	277.37
Green, Henry	279.08	15.20	294.28
Green, Lora M.	159.45	9.45	168.90
Jones, Eliza V.	291.64	15.90	307.54
Knowlton, Abraham	210.87	12.48	223.35
Knowlton, Charles R.	296.65	16.12	312.77
Morgan, Angeline P.	211.69	12.54	224.23
Perry, Inez M.	261.86	15.51	277.37
Perry, Inez M.	261.86	15.51	277.37
Potter, Ira G.	299.54	16.29	315.83
Rindge, Frank E. and Hattie R.	186.09	11.02	197.11
Smith, Martha E.	149.12	8.82	157.94
Spear-Butler Lot	532.35	29.11	561.46
Stebbins, Francis E.	507.11	30.12	537.23
	$47,507.13	$10,953.20	$58,460.33

ASSESSORS CHERRY SHEET — DETAIL

Fiscal Year Ending June 30, 1976

	Assessors' Estimate	Actual Receipts	Plus	Minus
A. General Fund Appropriated Reimbursement Programs:				
1. Loss of Taxes on land G.L. Ch. 58, s.s.13-17B	$15,972.82	$15,656.00 316.82 (1974)		
2. Real Estate Abatements to Veterans G.L. Ch.59, s. 5, clauses 22A-22E	656.00	525.00		$ 131.00
3. Real Estate Abatements to widows & others, G.L. Ch.59, s.5, Clause 17 & Clause 37	1,750.00	2,100.00	$ 350.00	
4. Real Estate Abatements to Blind Persons, G.L. Ch. 59, s. 5, C.37; 1973, Ch. 872	546.50	437.50		109.00
5. Veterans' Benefits G.L. Ch. 115; s.6, and aid to needy dependents of Veterans, 1972, Ch. 610	26,000.00	20,556.67 (1)		5,443.33
6. Tuition and Transportation of children, G.L. Ch. 76, s.7&8	3,745.00	3,744.94		.06
7. Vocational Education, G.L. Ch. 74, s.9 & 10, 1967 Ch. 791	8,871.00	5,390.00		3,481.00
8. Outside Vocational School Transportation, G.L. Ch. 74, s.8A	530.00			530.00
9. Transportation of Pupils, G.L. Ch. 71, s. 7A & 37D	215,000.05	229,636.28	14,636.23	
10. Construction of School Projects 1948, Ch. 645; 1954, Ch. 346, s. 6A; 1974; Ch. 492, s. 18	151,994.13	151,994.13		
11. Regional School District Aid. G.L. Ch. 71, s.16D, 1967, Ch. 779	67,223.71	120,079.70	52,855.99	
12. Public Libraries, G.L. Ch. 78, s. 19A	4,494.00	4,494.00 (2)		
13. School Lunch Program (Partial Assistance) 1951, Ch. 538	15,022.80	15,022.80 (2)		
B. General Fund Distribution (items 1 - 4 G.L. Ch. 58, s.18A; 1974, Ch. 492; 1974, Ch. 431):				
1. Special Education Programs, G.L. Ch. 71B; 1972, Ch. 766 — offset item	9,209.60	42,791.68	33,582.08	
2. School Aid G.L.Ch. 70, as amended	1,249,704.36	13,800.00 (1) 1,176,679.06		59,225.30
3. Highway and Transit Development, 1974, Ch. 825, s. 3	66,253.69	66,145.55		108.14
D. Highway Fund Distribution G.L., Ch. 81, s.31, 1971, Ch. 497; 1974, Ch. 492	75,607.15	75,607.15		
E. Local Aid Fund Distribution (Lottery, Beano, Charity Games) G.L. Ch. 29, s. 2D; 1974, Ch. 492	56,475.36	70,544.15	14,068.79	
	$1,969,056.17	$2,015,521.43	$115,493.09	$ 69,027.83
Receipts in excess of estimates	46,465.26			46,465.26
	$2,015,521.43	$2,015,521.43	$115,493.09	$115,493.09
BY CASH	$1,961,647.96			
BY JOURNAL	34,356.67 (1)			
BY OFFSETS TO TAX RATE	19,516.80 (2)			
	$2,015,521.43			

STATEMENT OF SURPLUS REVENUE

ANALYSIS OF CHANGES

Fiscal Year Ending June 30, 1976

Balance July 1, 1975		$889,617.67	
Add:			
Highway Aid — County	$4,999.99		
Tax Title Sales	820.17		
Adjustment Real Estate Taxes, 1973	.02		
Appropriation Balance	175,131.40		
Receipts in excess of Estimates	386,523.82	567,475.40	$1,457,093.07
Deduct:			
Appropriations:			
Special Town Meeting, September 15, 1975	$131,061.33		
Special Town Meeting, February 11, 1976	15,000.00		
Annual Town Meeting, April 24, 1976	448,000.00		
Special Town Meeting, June 23, 1976	9,395.00	$603,456.33	
Adjustments for fiscal 1975 appropriation			
Balance closed in error		5,190.00	
Tax Titles Taken		5,360.69	
Transfer to Water Surplus, June 30, 1976		35,359.68	
Balance June 30, 1976		807,726.37	$1,457,093.07
NOTE: Surplus Available for Appropriation		$509,856.00	

STABILIZATION FUND

Analysis of Changes — Year ended June 30, 1976

Balance July 1, 1975	$349,171.66	
Interest Earnings	23,835.14	
		$373,006.80
Balance June 30, 1976		373,006.80

	Balance July 1, 1975	Interest	Balance June 30, 1976
Ludlow Savings #W10327	$207,814.03	$13,478.78	$221,292.81
Ludlow Savings #205934	42.45	2.47	44.92
Valley Bank #69800083	141,315.18	10,353.89	151,669.07
	$349,171.66	$23,835.14	$373,006.80

BONDED INDEBTEDNESS

By Fiscal Year — June, 1976

Maturity Fiscal Year	1957 Addition Stony Hill School	1967 Jr. High School	1967 Water Bonds	1968 Water Bonds	1968 Library Bonds	1968 Land Acquisition	1969 Soule Rd. School	1971 Sewer Constr.	1973 Sewer Constr.	1974 Sewer Constr.	1974 Land Acquisition	Fiscal Cycle Loan	Total
1977	$20,000	$240,000	$15,000	$15,000	$15,000	$15,000	$70,000	$50,000	$20,000	$15,000	$10,000	$88,000	$573,000
1978				15,000	15,000	15,000	70,000	50,000	20,000	15,000	10,000		210,000
1979				10,000	15,000	15,000	70,000	50,000	20,000	15,000	10,000		205,000
1980				10,000	15,000	15,000	70,000	50,000	20,000	15,000	10,000		205,000
1981				10,000	15,000	15,000	70,000	50,000	20,000	15,000	10,000		205,000
1982				10,000	15,000	15,000	65,000	50,000	20,000	15,000	10,000		200,000
1983				10,000	15,000	15,000	65,000	45,000	20,000	15,000	10,000		195,000
1984					15,000	15,000	65,000	45,000	20,000	15,000	10,000		185,000
1985					15,000	15,000	65,000	45,000	20,000	15,000	5,000		180,000
1986					15,000	15,000	65,000	45,000	20,000	15,000	5,000		180,000
1987					15,000	15,000	65,000	45,000		15,000	5,000		160,000
1988					15,000	15,000	65,000	45,000		15,000	5,000		160,000
1989					15,000		65,000	45,000		15,000	5,000		145,000
1990							65,000	45,000		15,000	5,000		130,000
1991								45,000		15,000	5,000		65,000
1992								45,000					45,000
	$20,000	$240,000	$15,000	$80,000	$195,000	$180,000	$935,000	$750,000	$200,000	$225,000	$115,000	$88,000	$3,043,000

FEDERAL REVENUE SHARING

PUBLIC LAW #92-512

Fiscal Year Ending June 30, 1976

Balance July 1, 1975		$309,127.43	
Receipts:			
Revenue Sharing	$192,865.00		
Interest Earnings	22,731.59		
		215,596.59	
			$524,724.02
Expenditures		108,375.53	
Balance June 30, 1976		416,348.49	
			524,724.02
Balance June 30, 1976			$416,348.49
Due General Treasury for Encumbrances when actually expended:			
Fiscal 1976 Appropriations	79,102.00		
Fiscal 1977 Appropriations	208,469.00		
		287,571.00	
Balance June 30, 1976, available for Appropriations		128,777.49	$416,348.49

CAPITAL BUDGET COMMITTEE

This report of the Capital Budget Committee presents updated five- and 10-year capital budget estimates effective for the fiscal year 1978, beginning July 1, 1977. The objectives of the program are systematic planning for expected future capital expenses and coordination with financing methods designed to yield the minimum impact on the tax rate.

The committee defines a capital expense as a nonrecurring expenditure of greater than $5M which must be voted in Town Meeting. A capital expense is thus differentiated from any operating expense. The program is to be used as a tool for long-range financial control. It is reviewed and revised annually to include year-to-year changes in priorities, timing and costs. This is the second year of capital budget programming for the Town.

An outline of the essential elements of the capital program is shown in the accompanying summary and table. The proposed capital projects, priorities and timing were developed with the assistance of all Town departments and committees and with the Board of Selectmen. The resulting program represents the best estimate of an optimum future capital spending pattern, balancing the Town's needs with the goal of a stabilized tax rate. Authorization of each element of the program depends, of course, on affirmative action at the appropriate Town Meetings.

Various sources of revenue are used in the program and balanced as necessary to minimize tax rate fluctuations and maintain an acceptable contingency reserve. Revenue for the program will be drawn from the following sources:

- — Tax monies appropriated for existing local school bonds will be reassigned to funding the capital program as those bonds are retired.
- — Appropriate short-term bonding would be authorized when the heaviest financial loading is predicted by the capital program.
- — Fifty percent of traditional revenue sharing funds will be applied to the program during the first five years; those funds have not been assumed during the six to 10-year segment because of uncertain availability.
- — No new state or federal matching funds have been assumed, other than those already approved.
- — New appropriations will be funded by the tax rate.

To maintain this balanced program, it will be necessary to vote monies to the Stabilization Fund at each annual Town Meeting. The committee recommends that beginning in 1978 an article be placed on each annual Town Warrant for the amount specified in Table I.

A key feature of the program is the accumulation of revenue in the Stabilization Fund. This reserve anticipates the future needs of the capital budget program and is an essential element in achieving the goal of long-range balance. The result is elimination of the need for expensive long-term bonding. In addition, the interest received on invested reserves will more than offset the interest due on the short-term bonding recommended in the program.

The tables show anticipated capital projects and estimated costs expressed as current (1977) dollars plus a 6 percent per annum cost escalation factor. The costs shown are the best current estimates but are subject to change as project planning matures and actual costs are refined.

LAWRENCE McKENNA, *Chairman*
WILLIAM KOUGHAN
THOMAS OWENS
RUDOLPH SHULTS
JUDITH THEOCLES
ROBERT ANDREWS, *Planning Board*
RICHARD BUTLER, *Finance Committee*
DONALD BREADY, *Selectman*
WILLIAM GARTEN, *Town Accountant*
ROGER HINTZE, *Finance Committee*

CAPITAL PROJECT SUMMARY

The projected major needs of the Town are identified below and grouped into three categories: Public Service, Public Works and Public Safety. This summary indicates the approximate cost of the project based on dollar value in the year of appropriation and the tentative year(s) for authorization and bonding where applicable.

I. PUBLIC SERVICE

A. TOWN OFFICE — $700,000 (1978)
$200,000 from Reserves and $500,000/10-year bond.

B. PLANNING BOARD — $15,000 (1978) for Wetland Study and $42,000 (1979) for update of Master Plan.

C. CONSERVATION — $30,000 (1978) for purchase of Stacy property. Annual budget estimates (1979-1987) are based on projected spending patterns for land acquisition, but are not automatic nor accumulative. It is recommended that appropriations be used for purchase of developable property and include both purchase price and all landtaking fees.

D. RECREATION — Capital planning not yet completed pending issue of Recreation Master Plan.

II. PUBLIC WORKS

A. SEWER CONSTRUCTION — $800,000 (1979) $480,000/12-year bond starting in 1979. $320,000/10 year bond starting 1980. This project has been approved in Special Town Meeting. Costs for the project are being supplemented with a 75% share from EPA and 15% share from State funding.

B. HIGHWAY CONSTRUCTION — $60,000 estimated for 1978 includes sidewalk reconstruction projects. The projected program is based on a master plan for reconstruction of town roads and is consistent with the historical spending pattern.

C. DRAIN CONSTRUCTION — $85,000 estimated for 1978 includes required work on the Stony Hill underpass. 1979-1980 estimates include plans for extensive drain reconstruction work in the Bridge St. area.

D. DPW OPERATION — $300,000/6-year bond (1983) for anticipated Public Works building to allow consolidation of expanded operations. Estimates for 1978 and 1980 are for needed trucks to replace older equipment.

E. WASTE DISPOSAL — $300,000/6-year bond (1985) for waste disposal land and purchase in 1986 of new compactor.

III. PUBLIC SAFETY

A. POLICE STATION — $815,000 (1979). $165,000 from Reserves in 1979 and $650,000/10-year bond starting in 1980. Costs for this facility have been based upon completed designs. The need for a police facility has been demonstrated for the past three years and was included in previous Capital Budget estimates.

B. FIRE PROTECTION — $750,000 (1981). $500,000/20-year bond (1981) is projected for additions to the main station. $250,000/10-year bond is for a new ladder truck. $12,000 is required for a design study.

TABLE I
TOWN OF WILBRAHAM CAPITAL BUDGET

($000)[1]

PROJECT	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
I. PUBLIC SERVICE										
Town Office	200	50[2]	50	50	50	50	50	50	50	50
Planning Board	15	42	0	0	0	0	0	0	0	0
Conservation	30	30	32	34	36	38	40	43	45	48
Recreation	0	0	0	0	0	0	0	0	0	0
II. PUBLIC WORKS										
Sewer Construction	0	40[2]	72[2]	72	72	72	72	72	72	72
Highway Construction	60	80	100	106	112	119	126	134	141	150
Drain Construction	85	90	95	0	0	0	0	0	0	0
DPW Operation	8	0	20	0	0	50[2]	50	50	50	50
Waste Disposal	0	0	0	0	0	0	0	50[2]	150	50
III. PUBLIC SAFETY										
Police Station	0	165	65[2]	65	65	65	65	65	65	65
Fire Protection	12	0	0	25[2]	50[2]	50	50	50	50	50
Total New Capital	410	497	434	352	385	444	453	514	623	535
Capital Reserve — Beginning	360	175	99	95	189	264	212	158	47	(176)
Retiring Bonds	140	140	140	140	140	140	140	140	140	140
Revenue Sharing	75	75	75	75	75	0	0	0	0	0
Vote to Stabilization Fund	0	200	210	220	230	240	250	260	270	280
Capital Reserve — Ending	165	93	90	178	249	200	149	44	(166)	(291)

NOTES: [1] — $ in year of appropriation
[2] — Year of Bonding

WARRANT

ANNUAL TOWN MEETING

April 23, 1977

COMMONWEALTH OF MASSACHUSETTS

Hampden, ss.

To any of the Constables of the Town of Wilbraham in the County of Hampden:

GREETING:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Wilbraham qualified to vote in elections of Town Officers, to meet in Pines School, Precinct A; Mile Tree School, Precinct B; Memorial School, Precinct C; or Soule Road School, Precinct D; on Saturday the thirtieth day of April AD, 1977, at 8:30 in the forenoon, then and there to give in their votes on one ballot to the elections of officers of said Town, for the following offices, to wit:

To choose one Selectman for three years who shall be a member of the Board of Health; one Assessor for three years; one Water Commissioner for three years; one Moderator for three years; one Library Trustee for three years; three members of the Planning Board, one for one year, one for two years, and one for five years; one member of the School Committee for three years; two members of the Hampden-Wilbraham Regional School Committee for three years; one Cemetery Commissioner for three years; one member of the Wilbraham Housing Authority for five years.

And you are further hereby required to notify and warn the inhabitants of said Wilbraham qualified to vote in Town affairs to meet in Minnechaug Regional High School in said Town on Saturday, the twenty-third day of April, AD, 1977, at 10 o'clock in the forenoon then and there to act on the following articles vis:

ARTICLE 1. To choose one Poundkeeper, two measurers of Wood and Charcoal; two surveyors of Lumber; three Field Drivers, two Weighers of Grain — all for the term of one year.

ARTICLE 2. To hear and act on reports of all officers and committees whose duties require them to report to said meeting.

ARTICLE 3. To fix the compensation of all elected Town Officers for the fiscal year beginning July 1, 1977 and ending June 30, 1978.

RECOMMENDED that the compensation for elected Town Officers for the fiscal year July 1, 1977 to June 30, 1978 be fixed as follows: Town Clerk, $3,375.00 per year (all fees to revert to the Town Treasury); Town Treasurer, $3,375.00 per year; Moderator, $100.00 Annual Town Meeting, $50.00 Special Town Meeting; Town Collector, $8,150.00 per year (all fees revert to the Town Treasury); Tree Warden, $4.60 per hour ($2.50 per hour for use of truck when needed); Selectmen, $1,200.00 each per year; Assessors, Chairman $1,800.00, Members (2) $1,600.00 each per year; Constables, $2.50 per hour when called on duty by Selectmen, plus fees; Cemetery Commissioners, no salary, $3.00 per hour for time spent at work; Water Commissioners, $150.00 each, per year; Library Trustees, no salary; Planning Board Members, no salary; Poundkeeper, Field Drivers, Weighers of Grain, Surveyors of Lumber, Measurers of Wood and Charcoal (all Town Officers elected otherwise than by official ballot), fees only as fixed by General Laws.

ARTICLE 4. To see if the Town will vote to amend the By-Law entitled "Personnel Program" dated February 10, 1964, as amended, as set forth in a document entitled "Amendments to the Personnel Program" dated February 24, 1977 and filed with the Town Clerk, or take any other action relative thereto.

ARTICLE 5. To hear and act on the report of the Finance Committee together with the appropriations recommended by them and to raise such sum of money as may be deemed necessary for defraying the expenses of the Town for the ensuing fiscal year and appropriate the same and vote how the same shall be raised or provided for.

ARTICLE 6. To see if the Town will vote to appropriate the sum of $815,000.00, or any other sum, for constructing, originally equipping and furnishing a new police station, to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 7. To see if the Town will vote to appropriate the sum of $8,045.00, or any other sum, to purchase a new four-wheel drive pick-up truck (¾ ton) with attached snow plow for the use of the Highway Department, to determine how said appropriation will be provided for, or take any other action relative thereto.

Recommended from Road Machinery Fund

ARTICLE 8. To see if the Town will vote to appropriate the sum of $1,100.00, or any other sum, to purchase a new two-way radio for the use of the Highway Department, to determine how said appropriation will be provided for, or take any other action relative thereto.

Recommended

ARTICLE 9. To see if the Town will vote to appropriate the sum of $1,750.00, or any other sum, to be used by the Highway Department to clean the overflow pipe from Nine Mile Pond, to determine how said appropriation will be provided, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 10. To see if the Town will vote to appropriate the sum of $24,927.00, or any other sum, to resurface Main Street from Miles Morgan Court to Rice Fruit

Farm, a distance of 4,450 feet, more or less, to determine how said appropriation will be provided for, or take any other action relative thereto.

Recommended from Stabilization Fund

ARTICLE 11. To see if the Town will vote to appropriate the sum of $10,000.00, or any other sum, to purchase a new truck for the use of the Water Department, to determine how said appropriation will be provided for, or take any other action relative thereto.

Recommended — Water Surplus

ARTICLE 12. To see if the Town will vote to appropriate and transfer from water surplus the sum of $17,200.00, or any other sum, to be spent by the Water Department for additional household and business installations for water services, the cost of which is to be collected by the Town from the individuals or concerns requesting installations, and receipts to be restored to water surplus, or take any other action relative thereto.

Recommended $14,200.00

ARTICLE 13. To see if the Town will vote to appropriate and transfer from available funds in the treasury the sum of $51,000.00, or any other sum, to pay the rubbish collector with receipts from subscribers as received from the Town Collector to be restored to unappropriated available funds in the treasury, or take any other action relative thereto.

Recommended $45,000.00

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of $85,000.00, or any other sum to install a surface water drainage system north of Boston Road and down Bridge Street to River Road and to an outlet in accordance with a plan on file with the Town Clerk entitled "Article 14, Exhibit A", and to authorize the Board of Selectmen to obtain any necessary easements thereto, or take any other action relative thereto.

Not Recommended

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of $9,450.00, or any other sum, to install a blinking red light at the intersection of Dipping Hole Road and Stony Hill Road, or take any other action relative thereto.

Not Recommended

ARTICLE 16. To see if the Town will vote to appropriate the sum of $12,000.00, or any other sum, for preliminary plans for an addition to the North Wilbraham Fire Station, determine how said appropriation will be provided for, or take any other action relative thereto.

Not Recommended

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of $34,800.00, or any other sum, to install 5,800 feet of sidewalks on Stony Hill Road from Dipping Hole Road to Boston Road and to authorize the Board of Selectmen to obtain easements where necessary, or take any other action relative thereto.

Not Recommended

ARTICLE 18. To see if the Town will vote to appropriate the sum of $8,500.00, or any other sum, for the use of the Playground and Recreation Commission for the development of a new ball field on property owned by the Town on Crane Hill Road, to determine how said appropriation will be provided for, or take any other action relative thereto.

Not Recommended

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of $45,000.00, or any other sum, to construct three all-weather tennis courts adjacent to the three courts now existing at the Junior High School, or take any other action relative thereto.

Not Recommended

ARTICLE 20. To see if the Town will vote to appropriate the sum of ~~$13,000.00~~, or any other sum, for the use of the Conservation Commission for a wetlands study, determine how said appropriation will be provided for, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of $32,000.00, or any other sum, for the purchase by the Conservation Commission of about 45 acres, more or less, located off North Mountain Road, owned by Gilbert Stacy, as shown on a plan entitled "Article 21, Exhibit A" on file with the Town Clerk. Said purchase to be for Conservation purposes as described in General Laws, Chap. 40, Section 8c and Chap. 132A, Section 11, as most recently amended.

Not Recommended

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of $32,000.00, or any other sum, to be added to the Conservation Fund established, such fund to be expended only for purposes recommended by Town Meeting vote, or take any action relative thereto.

Not Recommended

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of $5,000.00, or any other sum, to be expended in conjunction with the Town of Ludlow for engineering service required by law to determine the mandatory maximum posted load for vehicle using the Greene-Town Bridge and Red Bridge, said appropriation representing 50% of the estimated cost, or take any other action relative thereto.

Recommended

ARTICLE 24. To see if the Town will vote to appropriate the sum of $100,000.00, or any other sum, for a reserve fund, determine how said appropriation will be provided, or take any other action relative thereto.

Recommended $73,000.00

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of $2,500.00, or any other sum to be expended under the direction of the Board of Selectmen for payments to the Wilbraham Counselling Service for counselling service provided to the residents of the Town, or take any other action relative thereto.

Recommended

ARTICLE 26. To see if the Town will vote to instruct the Board of Selectmen to hire a full-time executive secretary in accordance with the vote of the Annual Town Meeting of March 18, 1967, Article 38, which established the position of executive secretary, said position to be filled no later than November 1, 1977, or take any other action relative thereto.

ARTICLE 27. To see if the Town will vote to instruct the Board of Selectmen to hire a full-time town accountant no later than November 1, 1977, to raise and appropriate the sum of $12,000.00, or any other sum, for the fiscal 1978 requirements, or take any other action relative thereto.

Not Recommended

ARTICLE 28. To see if the Town will vote to accept General Law, Chapter 53, Sec. 121, as most recently amended relative to the holding of Town caucuses, or take any other action relative thereto.

ARTICLE 29. To see if the Town will vote to approve, authorize, and accept a bill to be filed in the state legislature changing the position of Town Clerk, Town Treasurer and Town Collector from elective office to appointive office, said bill to be effective upon its passage, with the provision that the present incumbent in said office shall serve his full term, or part of, if retired prior to expiration of his term in 1979.

ARTICLE 30. To see if the Town will vote to authorize the Board of Selectmen to appoint a Board of Health to work in an advisory capacity to the Selectmen on Board of Health matters, said Board of Health to be composed of three persons to be appointed for three-year terms on a staggered basis; and said Board of Health to appoint a local physician for one year on a rotating basis to advise the Board of Health, or take any other action relative thereto.

ARTICLE 31. To see if the Town will vote to amend Article 3 "Finance Committee" appearing in the Town by-laws as follows:

Section 1. There shall be a Finance Committee for the Town consisting of nine members, and no person holding an elective Town office shall be eligible to serve on said committee.

Section 2. The Selectmen shall upon the completion of each financial fiscal year appoint from the citizens of the Town said committee so the terms of no more than three members shall expire at the end of any financial fiscal year. Said committee shall annually choose its own chairman. Vacancies occurring on said committee may be filled at any time by the Selectmen with the appointment being for the unexpired term. To this committee shall be referred all articles in the Town Warrant calling for appropriations. The Committee shall consider all matters proposed to be acted upon at Town Meetings, but it shall not report on such matters as may have been referred to other committees by vote of the Town.

Section 3. No vote shall be passed at any Town Meeting involving the appropriation or expenditure of any sum of money, the subject matter of which has not first been considered and reported on by said committee.

Section 4. It shall be the duty of this committee to investigate the needs of the Town, particularly the financial requirements of the several departments, and to ascertain and recommend the amount required to carry out the work of the Town for the ensuing year.

Section 5. Five members of the committee shall constitute a quorum for the transaction of business.

ARTICLE 32. To see if the Town will vote to authorize the Board of Selectmen to appoint a seven-member Recreation Commission: three persons for one year; two persons for two years; and two persons for three years; and after a three-year period, all appointments will be for three years, or take any other action relative thereto.

ARTICLE 33. To see if the Town will vote to authorize the Board of Selectmen to appoint the Fire Commissioners for three years on a staggered basis, or take any other action relative thereto.

ARTICLE 34. To see if the Town will vote to authorize the Board of Selectmen to appoint a five-person Golf Course Committee, no member of which shall serve on the Board of Directors of the Country Club of Wilbraham, Inc., said Golf Course Committee to act in an advisory capacity to the Board of Selectmen in all matters pertaining to the Country Club of Wilbraham, Inc.; and that said committee be appointed in such a manner that two persons shall serve for one year and two persons shall serve for two years; and that one person serving for one year shall be appointed annually by the newly constituted Recreation Commission, or take any other action relative thereto.

ARTICLE 35. To see if the Town will vote to instruct the Board of Selectmen to appoint a Parks and Recreation Study Committee, said committee to investigate all aspects of a combined Parks and Recreation Department, and to develop a definite long-range plan for the needs of the Town in these areas and to report to the Annual Town Meeting of 1978, and said committee to be made up of seven (7) persons, one of whom shall be appointed by the present Playground and Recreation Commission, or take any other action relative thereto.

ARTICLE 36. To see if the Town will vote to authorize the Board of Selectmen to appoint the five (5) member Sewer Commission in the following manner: One person for one year; two persons for two years; and two persons for three years; and after three years all members will be appointed for three years on a staggered basis.

ARTICLE 37. To see if the Town will vote to establish the position of a Youth Service Officer to work in the Police Department with the rank of Sergeant, to report directly to the Chief, to raise and appropriate the sum of $7,500.00, or any other sum, to finance this position for Fiscal 1978, or take any other action relative thereto.

Not Recommended — Budgeted Under Article 5

ARTICLE 38. To see if the Town will vote to instruct the Board of Selectmen to appoint a Police Commission to work in an advisory capacity to the Board of Selectmen and with the Chief of Police in all matters pertaining to the Police Department; and that said Police Commission be composed of three persons, appointed for three years on a staggered basis, or take any other action relative thereto.

ARTICLE 39. To see if the Town will vote to authorize the Board of Selectmen to petition the general court for enactment of legislation authorizing the Town of Wilbraham to rescind their acceptance of Section 97A of Chap. 41, General Laws. (Petitioned article).

ARTICLE 40. To see if the Town will vote to accept the provisions of Section 97 of Chap. 41, General Laws. (Petitioned article).

ARTICLE 41. To see if the Town will vote to establish and adopt an outside work policy for the Police and Fire Departments, or take any other action relative thereto.

ARTICLE 42. To see if the Town will vote to instruct the Board of Selectmen to appoint a study committee to be known as the Stony Hill Road Reconstruction Committee, and that said committee study all aspects of the reconstruction of Stony Hill Road from Boston Road to the East Longmeadow line and to report back to the Town with recommendations at the next Annual Town Meeting and that the committee be composed of seven (7) persons of which no less than four (4) shall be residents of Stony Hill Road, or take any other action relative thereto.

ARTICLE 43. To see if the Town will vote to adopt the following tag sale ordinance:

"All tag sales shall require a permit which shall cost $3.00 and shall be obtained from the Selectmen's Office; each Town residence may receive two permits in any calendar year; no tag sale may run for more than three consecutive days; all goods sold at any given tag sale must be the exclusive property of the residence to whom the permit is issued. No Sunday permits shall be issued; penalty for violation of this ordinance shall be $10 for each offense and shall be under the jurisdiction of the Zoning Enforcement Officer," or take any other action relative thereto.

ARTICLE 44. To see if the Town will vote to rescind the action taken under Article 5 of the Special Town Meeting held June 7, 1971, as approved by the Attorney General, known as Article 42 of the Town By-Laws, by substituting the following local law providing for the control of dogs within the Town of Wilbraham:

Section 1. Purpose. The Board of Selectmen of the Town of Wilbraham finds that the running at large and other controlled behavior of licensed and unlicensed dogs has caused physical harm to persons, damage to property and has created nuisances within the Town. The purpose of this By-Law is to protect the health, safety and well-being of persons and property by imposing restrictions on the keeping and running at large of dogs within the Town.

Section 2. Authority. This local By-Law is enacted pursuant to the provisions of the laws applicable to dogs in the General Laws of the Commonwealth of Massachusetts (generally Chapter 140, Sections 136A-175), and pursuant to those General Laws granting to the Towns the authority to enact By-Laws, and pursuant to the General Laws granting to the Board of Selectmen the authority to enforce Town By-Laws.

Section 3. Definitions. As used in this By-Law, the following words shall have the following respective meanings:

(a). *Dog.* Dog shall mean male and female, licensed and unlicensed, members of the species Canis Familiaris.

(b). *Owner.* The party purchasing the license. If a dog is not licensed, the term "owner" shall designate and cover any person or persons, firm, association or corporation who or which at any time or has custody or control of, harbors, or is otherwise responsible for any dog which is kept, bought or comes within the Town. Any person owning or harboring a dog for a period of one (1) week prior to the filing of a complaint charging a violation of this By-Law, shall be held and deemed to be the owner of such dog for the purpose of this By-Law. In the event the owner of any dog in violation of this By-Law is a minor, the head of the household in which said minor resides shall be deemed to have custody and control of said dog and shall be responsible for any acts of the said dog and violations of this By-Law.

(c). *Dog Officer.* That person or persons appointed annually by the Board of Selectmen.

(d). *Confined.* That such dog is securely held or restrained or kept on the owner's premises, either within a building, kennel or other suitable enclosure, or securely fastened on a chain, wire or other effective tether of such length and so arranged that the dog cannot reach or endanger any person on any adjacent premises, or on any public street, way or place, or if the animal is being transported by the owner, that the dog is securely held in a crate, or other container, or so restrained in a vehicle that it cannot escape therefrom.

(e). *Town Property.* This shall include all property in any way owned by the Town and held or used for municipal, recreational, educational or conservation purposes, including public ways within the Town of Wilbraham.

(f). *Run at Large.* This shall mean, to be on Town property or on private lands without the knowledge, consent and written approval of the owner of such lands.

Section 4. Restrictions. It shall be unlawful for any owner of any dog in the Town of Wilbraham to permit or allow such dog to:

(a). Run at large unless the dog is restrained by a leash not exceeding six (6) feet in length.

(b). Engage in habitual loud howling, barking, crying or

whining or conduct itself in such a manner so as to unreasonably and habitually disturb the comfort and repose of any person other than the owner of such dog.

(c). Uproot, dig or otherwise damage any vegetables, lawns, flowers, garden beds, shrubs or other property not belonging to the owner of such dog.

(d). Chase, jump upon or at, or otherwise harass any person in such a manner as to reasonably cause intimidation or fear, or to put such a person in a reasonable apprehension of bodily harm or injury.

(e). Habitually chase, run alongside of or bark at motor vehicles while on a public street or highway, or upon public or private property other than property of the owner or harborer of such dog.

(f). Create a nuisance by defecating, urinating or digging on public property or any other property other than the property of said owner.

(g). Female dogs in heat shall be confined; and if possible the dog officer should be notified that said female dog is in heat.

Section 5. Enforcement. This By-Law and all General Laws having to do with dogs shall be enforced by the dog officer appointed by the Board of Selectmen.

Section 6. Seizure of Dogs.

(a). Only a dog running at large in violation of this By-Law, or in certain circumstances of violation of the General Laws, may be seized by the Dog Officer, exercising such degree of force as shall be necessary to effect such seizure without intentionally injuring or harming such dog, and such dog shall be impounded and disposed of in accordance with the provisions of the General Laws.

(b). After any such seizure, the owner of record of such dog or an adult member of his or her family, if the owner is ascertainable from the dog's license tag, shall receive a notice by postcard in the next mail stating that such dog has been seized and may be destroyed unless redeemed.

(c). A dog owner may redeem his or her dog by applying to the Town Clerk's office during regular working hours, the payment of the appropriate fines and obtaining the proper release; and then appearing at the dog pound and paying the appropriate boarding fees on a per diem basis.

Section 7. Complaint.

(a). If a person shall make a complaint in writing to the Board of Selectmen that any dog owned or harbored within the Town is a nuisance by reason of vicious disposition or excessive barking or other disturbance as spelled out in this By-Law, the Board shall take action as provided in the General Laws, Chapter 140, Section 157 and any amendments thereto. Said complaint shall be on forms provided by the Board of Selectmen and shall include the name and address of the owner or keeper of such dog.

(b). The presence of any dog on the land of another party other than the land of the owner or keeper of such dog when such dog is not restrained (Section 4 (a) above) shall be prima facie evidence of a violation of this By-Law.

(c). After a proper hearing before the Board of Selectmen, the Board shall notify in writing the complainant and the owner of their decision or order. An appeal of the decision or order of the Board of Selectmen may be made to the District Court of Eastern Hampden sitting in Palmer within ten (10) days of receipt of such decision or order.

ARTICLE 45. To see if the Town will vote to adopt the following as a noise By-Law:

NOISE CONTROL. It shall be unlawful for any person to make, continue or cause to be made or continued, any loud, unnecessary or unusual noise or any noise which either annoys, disturbs, injures or endangers the comfort, repose, health, peace or safety of others, within the limits of the Town of Wilbraham.

Section 1. Definitions.

Wherever in this By-Law the following terms are used, they shall have the meanings respectively ascribed to them in this section unless otherwise expressly provided, or unless a different meaning is reasonably and clearly apparent from the language or context:

(a). *Acoustical terminology* used throughout this By-Law is that most recently approved as American Standard Acoustical Terminology by the American National Standards Institute (ANSI).

(b). db (A) shall mean the A-weighted sound pressure level in decibels, as measured by a general-purpose sound-level meter complying with the provisions of ANSI Standard S1.4-1971, "Specifications for Sound Level Meters". General-purpose sound-level meters are also designated as Type 2 meters under ANSI S1.4-1971. Any meter being used to make such measure, shall be properly calibrated to ensure its meeting the standards, and operated on the "A" weighing network.

(c). *Reference Pressure* shall be 0.0002 (2x10-4) microbars.

Section 2. The following acts, among others, are declared to be loud, disturbing and unnecessary noise in violation of this By-Law, but said enumeration shall not be deemed to be exclusive; namely:

(a). Horns, signaling devices, etc. The sounding of any horn or signaling devise on any automobile, motorcycle or other vehicle (other than an emergency vehicle) on any street or public place, except as a danger or burglary warning; the creation by means of any such signaling device of any unreasonably loud or harsh sound; and the sounding of any such device for an unnecessary and unreasonable period of time.

(b). Radios, phonographs, etc. The using, operating, or permitting to be played, used or operated, any radio receiving set, musical instrument or instruments, phonograph or other machine or device for the producing or reproducing of sound in such manner as to disturb the peace, quiet and comfort of the neighboring inhabitants or at any time with louder volume than is necessary for convenient hearing for the person or persons who are voluntary listeners thereto. The operating of any such set, instrument, phonograph, machine or device between the hours of 11:00 p.m. and 8:00 a.m. in such manner as to be plainly audible on adjacent properties, shall be prima facie evidence of a violation of this section.

(c). Loud Speakers, Amplifiers for Advertising. The using, operating or permitting to be played, used, or oper-

ated of any radio receiving set, musical instrument, phonograph, loudspeaker, sound amplified, or other machine or device for the producing or reproducing of sound which is cast upon the public streets for the purpose of commercial advertising or attracting the attention of the public to any building or structure.

(d). Yelling, Shouting, etc. Yelling, shouting, hooting, whistling, or singing on the public streets or any public place, particularly between the hours of 11:00 p.m. and 8:00 a.m. or at any time or place so as to annoy or disturb the quiet, comfort, or repose of persons in the vicinity.

(e). Animals. The keeping or harboring of any animal which by causing frequent or loud continued noise shall disturb the comfort or repose of any persons in the vicinity.

(f). Deliveries and Pick-ups. The making of deliveries of supplies or merchandise or collection of garbage or refuse (with the exception of business or industry so zoned) between the hours of 6:00 p.m. and 8:00 a.m., except in cases of emergencies.

(g). Blowers. The operation of any noise-creating blower or power fan or any internal combustion engine, the operation of which causes noise due to the detonation of operating gases or fluids or the expulsion of air unless the noise from such blower or fan is muffled and such engine is equipped with a muffler, baffling device or effective noise absorbent material sufficient to deaden such noise, and that the sound level does not exceed 65 db(A) by January 1, 1978; and 60 db(A) by January 1, 1980.

(h). Outdoor Equipment. It shall be unlawful for any person to operate any power lawn mower, leaf blower, outdoor vacuum cleaner, chain saw or construction equipment after the hour of 6:00 p.m. and before the hour of 8:00 a.m. on any weekday and before 9:00 a.m. on Saturdays, Sundays and legal holidays. Noise shall be considered excessive from such outdoor equipment if the sound level is measured at above (65)db(A) by January 1, 1978, and (60)db(A) by January 1, 1980. This section shall not apply to municipal equipment used in emergencies.

(i). Air-Conditioning Equipment. It shall be unlawful for any person in the operation of any air-conditioning equipment or part thereof, or any other type of mechanical equipment or apparatus installed on or connected to a structure, to make, continue or cause to be made, excessive noise so as to cause annoyance, inconvenience or detriment to the public or to any person or persons. Noise shall be considered excessive if the sound level from the air-conditioning unit or any other type of mechanical equipment or apparatus installed on or connected to a structure exceeds fifty-five (55) decibels.

Section 3. Determining and Classifying Noise.

For the purpose of determining and classifying any noise as excessive or unusually loud as declared to be unlawful and prohibited by this By-Law, the following test measurement and requirements may be applied: provided, however, a violation of Section 2 may occur without the following measurements being made:

(a). The noise shall be measured within the Town of Wilbraham at a distance of at least 25 feet from a noise source located within the public right-of-way and if the noise source is located on private property or public property other than the public right-of-way, at least 25 feet from the property line of the property on which the noise source is located.

(b). The noise shall be measured on a general-purpose sound-level meter complying with the provisions of ANSI Standard S1.4-1971 for Type 2 meters operated on the "A" weighing scale.

(c). A noise measured or registered as provided above from any source other than as provided in subsection 3 d., at a higher level than 60 db(A) shall be and is hereby declared to be excessive and unusually loud and is unlawful.

(d). A noise measured or registered as provided above from a vehicle on the public ways within the Town with a manufacturer's gross weight rating of 8,000 pounds and above with a sound level rating above (84) db(A) after January 1, 1978, or above (75) after 1980 shall be and is hereby declared to be excessive and unusually loud and unlawful. A noise measured or registered as provided above from any other vehicle on the public ways within the Town with a sound level rating above (80) db(A) after January 1, 1978 or above (75) db(A) after January 1, 1980, shall be and is hereby declared to be excessive and unusually loud and unlawful.

Section 4. Applications for Permit.

Applications for a permit for relief from the noise level designated in this section on the basis of undue hardship shall be made to the Building Inspector. Any permit granted by the Building Inspector hereunder shall contain all conditions upon which said permit has been granted and shall specify a reasonable time not to exceed six months. Additional six-month renewals of the said permit may be granted by the Building Inspector. The Building Inspector may issue said permit or any renewal thereof if he finds:

(a). That additional time is necessary for the applicant to alter or modify his activity or operation to comply with this By-Law; or

(b). The activity, operation or noise source will be of temporary duration, and cannot be done in a manner that would comply with Section 2; and

(c). That no other reasonable alternative is available to the applicants; and

(d). The Building Inspector may prescribe any conditions or requirements he deems necessary to minimize adverse effects upon the community or the surrounding neighborhood.

Section 5. Emergency Vehicles.

The requirements, prohibitions and terms of this By-Law shall not apply to any authorized emergency vehicle, when responding to an emergency call or acting in time of emergency. The terms of this By-Law shall not apply to those activities of a temporary duration, permitted by law and for which a license or permit therefor has been granted by the Town, including but not limited to parades and fireworks displays.

Section 6. Violation.

No person, partnership, association or corporation shall operate any type of vehicle, machine, device or carry on any other activity in such a manner as would be a violation of Section 2.

Section 7. Enforcement.

(a). All violations of this By-Law which occur on the ways of the Town, public and/or private shall be enforced by the Wilbraham Police Department.

(b). All violations that occur on private or public properties shall be enforced by the Building Inspector.

Section 8. Penalties.

Whoever shall violate any provision of this By-Law shall upon conviction thereof be fined not more than fifty (50) dollars for each offense. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent the Town from taking such other lawful action as it deems necessary to prevent or remedy any violation.

Section 9. Severability.

Should any section of this ordinance be declared by the courts to be unconstitutional or invalid, it is the intention that such decision shall not affect the validity of the ordinance as a whole, or any part thereof other than the part so declared to be unconstitutional or invalid.

Section 10.

This By-Law shall take effect upon approval by the Town Meeting.

ARTICLE 46. To see if the Town will vote to raise and appropriate the sum of $400.00, or any other sum, to purchase a sound meter to be used for the enforcement of the noise By-Law, or take any other action relative thereto. **Recommendation at Town Meeting**

ARTICLE 47. To see if the Town will vote to adopt the following By-Law to regulate the hours peddlers may exercise their trade in residential areas of the Town. It shall be unlawful for any peddling to take place in residential areas of the Town between the hours of 7:00 p.m. and 9:00 a.m. daily, except on Sunday when it shall be unlawful before 1:00 p.m. and after 7:00 p.m.

ARTICLE 48. To see if the Town will vote the following By-Law: "No person shall operate a motorized vehicle on conservation lands in the Town of Wilbraham with the exception of designated parking areas, or with specific permission of the Conservation Commission. Violators shall pay a fine of $50.00 per violation.

ARTICLE 49. To see if the Town will vote to adopt the following By-Law to regulate the use of recreational vehicles and snow vehicles in the Town of Wilbraham:

A By-Law to further regulate the use of recreation vehicles and snow vehicles in the Town of Wilbraham:

Section 1. No recreation vehicles or snow vehicle shall be operated in this Town that produces a sound pressure level of more than 65 decibels by January 1, 1978; and 60 decibels by January 1, 1980.

Sound pressure in decibels shall be measured on the "A" scale of a sound level meter approved by the Selectmen.

Measurement shall be made of overall vehicle noise at maximum speed at 25 feet.

Section 2. Except as otherwise provided by the General Laws, Section 25 of Chapter 90B, no person shall operate a recreation vehicle or snow vehicle upon any Town way, nor shall any person operate a recreational vehicle or snow vehicle within 60 feet of the center line of any state, county or Town way.

Section 3. No person shall operate a recreation vehicle or snow vehicle across a public way.

Section 4. No one under 14 years of age shall operate a recreational vehicle or snow vehicle unless directly supervised and accompanied by an adult who has in their possession a valid Massachusetts driver's license.

No one under 16½ years shall operate a recreational vehicle or snow vehicle unless directly supervised by an adult who has in their possession a valid Massachusetts driver's license.

ARTICLE 54. To transact such other business as may properly come before said meeting.

ARTICLE 50. To see if the Town will authorize the use of $250.00 from donations made to the Wilbraham-USA Bicentennial Committee to establish a fund to be used by the Town in the celebration of the country's tricentennial, said sum to be deposited in an interest bearing account in the name of the treasurer of the Town of Wilbraham, or take any other action relative thereto.

ARTICLE 51. To see if the Town will vote to accept as a public way the following private way as laid out by the Selectmen and authorize the Board of Selectmen to take by eminent domain, no appropriation being necessary therefor, or take any other action relative thereto.

Highridge Road

ARTICLE 52. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1977, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 53. To see if the Town will vote to accept various deeds of land and deeds of easement rights to the Town recorded at the Hampden County Registry of Deeds or Land Registration Office since the date of the last Annual Town Meeting, or take any other action relative thereto.

And you are directed to serve this Warrant by posting attested copies thereof, one at the Town Office, one at the Post Office in Wilbraham, and one at Glendale Church, fourteen days at least, before the time for holding said election and meeting. Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before the time for holding said election and meeting.

Given under our hands this 22nd day of March in the year of our Lord, one thousand nine hundred and seventy-seven.

DONALD F. BREADY, *Chairman*
WILLIAM E. LEONARD
JOHN M. LOVEJOY
SELECTMEN OF WILBRAHAM

FINANCE COMMITTEE REPORT

The 1977 fiscal year was relatively smooth for Wilbraham. Reserve Fund transfers for extraordinary or unforeseen expenses have been kept to a minimum. A new Town Hall was approved, with construction to start shortly. A sewer expansion program was approved with State and Federal reimbursement of 90%. We have expanded Town functions to keep up with growth while experiencing a moderate increase in the tax rate ($2.00). Because of sound financial planning the tax rate has increased only $4.50 between fiscal 1974 and 1977, less than a 10% increase over four years in times of rapid inflation.

As in the past, the State's responsibility toward cities and towns has not changed. Programs are not fully funded and promised monies have not materialized. For the first time in many years the "cherry sheet" was available for town financial planning. A letter from Owen L. Clarke, Chairman, State Tax Commission stated that; "The 1976 equalized valuations, as contained in 1977 House No. 5348, have been used for the first time in these 1978 estimates and cause some fluctuations in both distributions and assessments where they are a factor."

This certainly is an understatement where the Town of Wilbraham is concerned. The expected receipts are only 75% of those received in 1977 while our assessments have increased 30%. The net effect on the town is lost funds of approximately $712,000. This change in the State's equalized valuation had nothing to do with the Town's revaluation program that is in the final stages.

The large loss of revenue coupled with increased charges has mandated the Finance Committee to scrutinize each department budget. It has been necessary to reduce budget requests, curtail or defer some expenses and limit expansion except where absolutely necessary. We thank all of our budget co-ordinators for their cooperation during this trying time. We should also thank past Town officials who had the foresight to bond the Junior High for ten years. Being relieved of the principal payment this year is helping us meet our financial commitment.

We would be remiss if we did not briefly touch on what we can expect in the future. For the past several years sound planning has kept Wilbraham in a good financial position. This year we were faced with a serious financial problem with the previously mentioned lost revenue. This past financial planning has enabled us to meet this problem without serious consequences. We can only hope that in the future we will be equitably treated by the State.

At this year's meeting we will face the issue of constructing a new police station. A facility sorely needed by the Town. If approved by the voters, financing of the project would have to be such to keep the tax impact at a minimum.

Our Committee form of Town Government is only as effective as the mutual understanding and respect which exists between members of government. We wish to thank all departments for their cooperation during the year.

STEPHEN V. GUARRERA, *Chairman*
ROGER HINTZ, *Vice Chairman*
RICHARD BUTLER
KENNETH DUFFY
MARILYN HUGHES
EDWARD KUBIK
FRANK RICHARDSON
WILLIAM SITNIK

SPECIAL ARTICLES — FISCAL 1978

Article Number	Description		Total Amount	Raise	Free Cash	Water Surplus	Road Machinery Fund	Stabilization Fund	Overlay Surplus
6	New Police Station	(1)	$815,000						
7	Highway Truck		8,045				$8,045		
8	Highway Base Radio		1,100		$1,100				
9	Clean Nine Mile Pond Overflow Pipe	(1)	1,750						
10	Resurface Main Street		24,927					$24,927	
11	Water Truck		10,000			$10,000			
12	Water Installations		14,200			14,200			
13	Rubbish Collections		45,000		45,000				
14	Drainage Bridge Street	(2)	85,000						
15	Stony Hill Light at Dipping Hole Road	(2)	9,450						
16	Preliminary Plans Fire Station Addition	(2)	12,000						
17	Stony Hill Road Sidewalks	(2)	34,800						
18	Crane Hill Road Ball Field	(2)	8,500						
19	Tennis Courts — Jr. High	(2)	45,000						
20	Wetlands Study	(1)	13,000						
21	Land Purchase — Conservation Purposes — Stacy	(2)	32,000						
22	Conservation Fund	(2)	5,000						
23	Engineering Services — Green Town & Red Bridge		5,000		5,000				
24	Reserve Fund		73,000		50,000				$23,000
25	Counselling Center		2,500	$2,500					
27	Full Time Town Accountant	(2)	12,000						
37	Youth Service Officer	(3)	7,500						
46	Sound Meter	(1)	400						
			$1,265,172	$2,500	$101,100	$24,200	$8,045	$24,927	
$23,000									
Recommendation at Town Meeting		(1)—	830,150						
Not Recommended		(2)—	243,750						
Not Recommended included in Article 5		(3)—	7,500						
			$1,265,172	$2,500	$101,100	$24,200	$8,045	$24,927	

ARTICLE 5 — APPROPRIATIONS RECOMMENDED

	Fiscal 1976 Appropriation As Modified	Fiscal 1976 Expended	Appropriation Fiscal 1977 Modified	Expended July 1- Dec. 31, 1976	Estimated Jan. 1- June 30, '77	Total Fiscal 1977	Request Fiscal 1978	Recommended
GENERAL GOVERNMENT								
Selectmen, Board of								
Salaries and Wages	$19,741	$19,171	$22,995	$11,198	$11,323	$22,521	$24,619	
Expenses	6,842	6,842	6,900	3,985	3,700	7,685	7,600	
Total	$26,583	$26,013	$29,895	$15,183	$15,023	$30,206		$32,219
Out-of-State Travel	300		300	300		300	300	300
Executive Secretary/Town Accountant								
Salaries and Wages	$31,253	$30,368	$33,505	$16,503	$16,743	$33,246	$45,271	$43,171
Expenses	1,750	1,747	2,000	585	1,120	1,705	2,300	2,300
Total	$33,003	$32,115	$35,505	$17,088	$17,863	$34,951	$47,571	$45,471
Out-of-State Travel	500	500	550	247	125	372	550	550
Town Treasurer								
Salaries and Wages	$9,156	$8,851	$9,654	$4,827	$4,826	$9,653	$10,514	$10,289
Expenses	1,911	1,129	2,050	352	1,610	1,962	2,000	2,000
Total	$11,067	$9,980	$11,704	$5,179	$6,436	$11,615	$12,514	$12,289
Bond Certif. & Regis. Fees	150	72	150	85	70	155	200	150
Town Collector								
Salaries and Wages	$18,800	$18,528	$21,215	$10,240	$10,607	$20,847	$22,751	$22,201
Expenses	5,300	4,444	5,815	1,736	3,510	5,246	5,720	5,720
Total	$24,100	$22,972	$27,030	$11,976	$14,117	$26,093	$28,471	$27,921
Assessors, Board of								
Salaries and Wages	$21,821	$20,132	$25,550	$12,793	$13,303	$26,096	$27,821	$25,321
Expenses	6,075	4,655	6,250	3,073	2,917	5,990	9,725	8,000
Total	$27,896	$24,787	$31,800	$15,866	$16,220	$32,086	$37,546	$33,321
Town Clerk								
Salaries and Wages	$9,328	$8,981	$9,765	$4,579	$4,547	$9,126	$9,661	$9,436
Expenses	665	504	645	116	440	556	650	650
Total	$9,993	$9,485	$10,410	$4,695	$4,987	$9,682	$10,311	$10,086
Legal Department								
Salaries and Wages	$7,000	$7,000	$7,500	$3,750	$3,750	$7,500	$7,500	
Expenses	13,400	13,400	8,300	255	7,525	7,780	8,060	
Total	$20,400	$20,400	$15,800	$4,005	$11,275	$15,280		$15,560
Town Engineer								
Salaries and Wages	$53,493	$52,724	$57,331	$26,793	$28,314	$55,107	$60,189	$60,189
Expenses	3,815	3,794	3,331	1,320	1,806	3,126	4,314	3,864
Total	$57,308	$56,518	$60,662	$28,113	$30,120	$58,233	$64,503	$64,053
Out-of-State Travel	500	495	675	419		419	600	600
Elections and Town Meetings								
Salaries and Wages	$3,800	$2,958	$5,600	$3,070	$3,000	$6,070	$2,400	
Expenses	8,055	7,056	8,445	235	8,235	8,470	7,745	
Total	$11,855	$10,014	$14,045	$3,305	$11,235	$14,540		$10,145
Registrar of Voters								
Salaries and Wages	$4,533	$4,533	$5,960	$185	$5,999	$6,184	$5,410	
Expenses	1,877	1,482	720	51	1,419	1,470	1,570	
Total	$6,410	$6,015	$6,680	$236	$7,418	$7,654		$6,980
Planning Board								
Salaries and Wages	$6,350	$5,984	$6,555	$3,031	$3,337	$6,368	$6,635	$6,635
Expenses	3,145	1,468	2,250	68	1,836	1,904	16,700	725
Total	$9,495	$7,452	$8,805	$3,099	$5,173	$8,272	$23,335	$7,360
Appeals, Board of								
Salaries and Wages	$2,184	$1,973	$3,240	$1,605	$1,692	$3,297	$3,520	
Expenses	1,150	527	850	147	450	597	750	
Total	$3,334	$2,500	$4,090	$1,752	$2,142	$3,894		$4,270

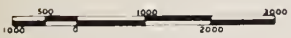
	Fiscal 1976 Appropriation As Modified	Fiscal 1976 Expended	Appropriation Fiscal 1977 Modified	Expended July 1- Dec. 31, 1976	Estimated Jan. 1- June 30, '77	Total Fiscal 1977	Request Fiscal 1978	Recommended
Conservation Commission								
Salaries and Wages	$2,000	$1,629	$500				$500	
Expenses	3,070	2,261	2,400	241	$3,270	$3,511	2,215	
Total	$5,070	$3,890	$2,900	$241	$3,270	$3,511		$2,715
Town Office and Bldg. Maintenance								
Expenses	$23,729	$23,729	$38,328	$20,799	$19,627	$40,426	$39,000	
Total	$23,729	$23,729	$38,328	$20,799	$19,627	$40,426		$39,000
Capital Outlay	6,000	6,000						
Total Gen. Government	$277,693	$262,937	$299,329	$132,588	$165,101	$297,689	$336,790	$312,990
PUBLIC SAFETY								
Police Department								
Salaries and Wages	$334,350	$303,296	$367,038	$157,590	$184,528	$342,118	$405,876	
Expenses	40,630	37,381	48,867	22,000	32,028	54,028	56,788	
Total	$374,980	$340,677	$415,905	$179,590	$216,556	$396,146		$462,664
Out-of-State Travel	700	51	1,700		100	100	$1,700	100
New Cruisers			15,542	15,542		15,542	$11,000	$11,000
Fire Department								
Salaries and Wages	$219,113	$219,113	$271,354	$121,078	$136,878	$257,956	$346,738	$316,573
Expenses	31,400	31,400	26,429	11,978	16,806	28,784	30,274	29,824
Total	$250,513	$250,513	$297,783	$133,056	$153,684	$286,740	$377,012	$346,397
Out-of-State Travel	400	342	400		350	350	800	400
Capital Outlay	4,650	4,650	1,825	1,710		1,710	2,800	1,100
Emergency Medical Training							6,971	6,701
Pest Control								
Salaries and Wages	$2,359	$2,359	$3,000	$1,570	$1,430	$3,000	$3,500	
Expenses	1,741	1,705	2,200	747	1,453	2,200	2,300	
Total	$4,100	$4,064	$5,200	$2,317	$2,883	$5,200		$5,800
Dutch Elm								
Salaries and Wages	$8,587	$8,581	$9,500	$5,564	$3,936	$9,500	$10,200	
Expenses	5,013	5,013	5,700	2,164	3,536	5,700	6,100	
Total	$13,600	$13,594	$15,200	$7,728	$7,472	$15,200		$16,300
Tree Warden								
Salaries and Wages	$15,849	$15,849	$16,800	$7,970	$8,830	$16,800	$18,500	
Expenses	12,904	12,904	14,600	6,499	8,101	14,600	15,150	
Total	$28,753	$28,753	$31,400	$14,469	$16,931	$31,400		$33,650
Forest Warden								
Salaries and Wages	$1,000	$354	$1,000	$194	$400	$594	$1,250	$800
Expenses	500	460	1,075	1,020		1,020	700	700
Total	$1,500	$814	$2,075	$1,214	$400	$1,614	$1,950	$1,500
Building Inspector								
Salaries and Wages		$8,800	$18,512	$8,658	$9,308	$17,966	$19,155	
Expenses		5,505	1,540	600	838	1,438	2,000	
Total	$15,000	$14,305	$20,052	$9,258	$10,146	$19,404		$21,155
Out-of-State Travel							200	200
Electrical Inspector								
Salaries and Wages	$1,500	$1,500	$1,500	$750	$750	$1,500	$1,500	
Expenses	700	637	700	300	380	680	700	
Total	$2,200	$2,137	$2,200	$1,050	$1,130	$2,180		$2,200
Plumbing Inspector								
Salaries and Wages	$2,000	$1,835	$2,000	$955	$1,000	$1,955	$2,000	
Expenses	700	630	700	310	380	690	700	
Total	$2,700	$2,465	$2,700	$1,265	$1,380	$2,645		$2,700
Sealer of Weights and Measures								
Salaries and Wages	$550	$550	$600	$300	$300	$600	$600	
Expenses	250	220	250	107	142	249	300	
Total	$800	$770	$850	$407	$442	$849		$900

	Fiscal 1976 Appropriation As Modified	Fiscal 1976 Expended	Appropriation Fiscal 1977 Modified	Expended July 1- Dec. 31, 1976	Estimated Jan. 1- June 30, '77	Total Fiscal 1977	Request Fiscal 1978	Recommended
Dog Officer								
Salaries and Wages	$2,735	$2,735	$3,235	$1,618	$1,617	$3,235	$3,235	$3,235
Expenses	850	755	881	601	531	1,132	1,675	1,450
Total	$3,585	$3,490	$4,116	$2,219	$2,148	$4,367	$4,910	$4,685
Civil Defense								
Salaries and Wages	$300	$300	$300	$150	$150	$300	$300	
Expenses	1,078	1,078	3,040	1,525	1,124	2,649	4,472	
Total	$1,378	$1,378	$3,340	$1,675	$1,274	$2,949		$4,772
Total Public Safety	$704,859	$668,003	$820,288	$371,500	$414,896	$786,396	$957,484	$922,224
HEALTH AND SANITATION								
Health, Board of								
Salaries and Wages	$26,365	$22,185	$28,657	$13,169	$14,465	$27,634	$31,360	
Expenses	7,950	7,660	8,760	3,649	5,192	8,841	9,030	
Total	$34,315	$29,845	$37,417	$16,818	$19,657	$36,475		$40,390
Waste Water Treatment								
Salaries and Wages	$24,242	$23,544	$26,734	$13,133	$13,048	$26,181	$28,875	$27,587
Expenses	60,320	58,949	74,319	22,194	36,223	58,417	67,755	67,755
Total	$84,562	$82,493	$101,053	$35,327	$49,271	$84,598	$96,630	$95,342
Out-of-State Travel	300	153	300		300	300	300	300
Inspector of Animals								
Salaries and Wages	$65	$65	$65	$33	$32	$65	$65	$65
Mosquito Control								
Salaries and Wages	$100	$90	$150		$150	$150	$200	
Expenses	$10,700	$10,700	$11,250	$3,675	$7,725	$11,400	$11,300	
Total	$10,800	$10,790	$11,400	$3,675	$7,875	$11,550		$11,500
Total Health & Sanitation	$130,042	$123,346	$150,235	$55,853	$77,135	$132,988	$148,885	$147,597
HIGHWAYS	Highway De-partment							
Salaries and Wages	$66,432	$66,432	$79,643	$35,334	$42,104	$77,438	$100,403	$83,376
Expenses	57,464	57,464	64,916	15,146	37,381	52,527	110,025	83,025
Total	$123,896	$123,896	$144,559	$50,480	$79,485	$129,965	$210,428	$166,401
Road Machinery Expense	$26,025	$26,025	$24,900	$13,258	$16,700	$29,958	$28,920	$28,920
Street Lights	$21,000	$19,780	$23,000	$8,139	$11,725	$19,864	$22,000	$22,000
Total Highways	$170,921	$169,701	$192,459	$71,877	$107,910	$179,787	$261,348	$217,321
VETERANS' SERVICES								
Salaries and Wages	$2,100	$2,100	$2,200	$1,100	$1,100	$2,200	$3,200	
Expenses	556	556	745	285	353	638	895	
Aid	54,762	52,040	50,000	22,471	31,500	53,971	50,000	
Total Veterans' Services	$57,418	$54,696	$52,945	$23,856	$32,953	$56,809	$54,095	$54,095
SCHOOLS								
Local								
Salaries and Wages	$2,486,716	$2,486,716	$2,714,231	$974,013	$1,725,000	$2,699,013		
Expenses	711,130	711,130	678,617	214,206	464,411	678,617		
Total	$3,197,846	$3,197,846	$3,392,848	$1,188,219	$2,189,411	$3,377,630	$3,613,362	
Out-of-State Travel	1,000	887	1,000	248	700	948	1,000	
Hampden-Wilb.								
Reg. School	$1,952,706	$1,952,706	$2,137,396	$1,053,093	$1,084,303	$2,137,396	2,031,651	
Total Schools	$5,151,552	$5,151,439	$5,531,244	$2,241,560	$3,274,414	$5,515,974	$5,646,013	
PUBLIC LIBRARY								
Salaries and Wages	$75,877	$75,361	$83,661	$39,151	$42,600	$81,751	$87,406	$87,013
Expense	51,928	51,928	54,310	26,226	28,261	54,487	56,564	55,064
Total	$127,805	$127,289	$137,971	$65,377	$70,861	$136,238	$143,970	$142,077
Out-of-State Travel	100	99	150	27	100	127	150	150
Capital Outlay							1,500	1,500
Total Library	$127,905	$127,388	$138,121	$65,404	$70,961	$136,365	$145,620	$143,727

	Fiscal 1976 Appropriation As Modified	Expended	Appropriation Fiscal 1977 Modified	Expended July 1- Dec. 31, 1976	Estimated Jan. 1- June 30, '77	Total Fiscal 1977	Request Fiscal 1978	Recommended
RECREATION AND CELEBRATIONS								
Recreation Department								
Salaries and Wages	$25,184	$25,184	$29,873	$18,418	$12,707	$31,125	$42,637	$32,863
Expenses	23,162	23,162	25,096	10,526	14,810	25,336	41,105	27,606
Total	$48,346	$48,346	$54,969	$28,944	$27,517	$56,461	$86,742	$60,469
Out-of-State Travel	100		100				100	100
Parks								
Salaries and Wages	$972	$972	$800	$597	$203	$800	$1,000	
Expenses	$1,428	$1,418	$2,200	$1,178	$1,002	$2,180	2,200	
Total	$2,400	$2,390	$3,000	$1,775	$1,205	$2,980		$3,200
Community Program	$7,000	$7,000	$7,000		$7,000	$7,000	$7,000	$7,000
Memorial & Independence Days	$200	$195	$200		$200	$200	$200	$200
Total Recreation and Celebrations	$58,046	$57,931	$65,269	$30,719	$35,922	$66,641	$94,242	$70,969
PENSIONS								
Hamp. Cty. Retire. Assess.	$118,674	$118,674	$131,267	$65,634	$65,633	$131,267	$138,879	$138,879
UNCLASSIFIED								
Printing Town Reports	$8,619	$8,619	$8,500		$8,500	$8,500	$8,500	$8,500
Industrial Development	100		100				100	100
Industrial Financing	100		100				100	100
Insurance & Bonding	36,100	35,094	41,600	12,785	25,650	38,435	44,000	44,000
Employees Group Ins.	67,100	67,100	86,100	39,310	51,408	90,718	102,100	102,100
Aid to Agriculture	50	50	50		50	50	50	50
Council on Aging	4,601	2,798	2,210	762	1,376	2,138	2,460	2,460
Total Unclassified	$116,670	$113,661	$138,660	$52,857	$86,984	$139,841	$157,310	$157,310
PUBLIC SERVICE ENTERPRISE								
Water Department								
Salaries and Wages	$32,024	$32,024	$37,281	$19,354	$17,878	$37,232	$40,192	$39,909
Expenses	38,342	38,342	38,200	12,180	21,580	33,760	35,460	35,460
Total	$70,366	$70,366	$75,481	$31,534	$39,458	$70,992	$75,652	$75,369
Total Public Service Enterprise	$70,366	$70,366	$75,481	$31,534	$39,458	$70,992	$75,652	$75,369
CEMETERIES								
Salaries and Wages	$2,200	$2,200	$2,500	$1,132	$1,000	$2,132	$1,000	
Expenses	2,250	2,250	2,000	807	1,000	1,807	2,850	
Total	$4,450	$4,450	$4,500	$1,939	$2,000	$3,939	$3,850	
Capital Outlay							3,425	
Total Cemeteries	$4,450	$4,450	$4,500	$1,939	$2,000	$3,939		$7,275
MATURING DEBT & INTEREST								
Maturing Debt								
Sewer Bonds	$85,000	$85,000	$85,000	$85,000		$85,000	$85,000	
School Bonds	423,000	423,000	418,000	398,000	20,000	418,000	70,000	
Library Bonds	15,000	15,000	15,000		15,000	15,000	15,000	
Land Acquisition Bonds	28,000	28,000	25,000	25,000		25,000	25,000	
Water Bonds	30,000	30,000	30,000		30,000	30,000	15,000	
Total Debt	$581,000	$581,000	$573,000	$508,000	$65,000	$573,000		$210,000
Maturing Interest								
Sewer Bonds	$57,223	$57,223	$53,228	$27,613	$25,615	$53,228	$49,233	
School Bonds	85,499	73,864	65,846	45,068	20,778	65,846	50,630	
Library Bonds	8,190	8,190	7,560	3,780	3,780	7,560	6,930	
Land Acquisition Bonds	16,155	16,155	14,895	7,763	7,132	14,895	13,635	
Town Office Bonds							25,000	
Water Bonds	5,040	5,040	3,885	1,943	1,942	3,885	26,000	
Total Interest	$172,107	$160,472	$145,414	$86,167	$59,247	$145,414		$171,428
Temporary Loan Interest	$62,893	$12,400	$54,586	$6,520	$20,000	$26,520	$44,572	$44,572
Total Mat. Debt and Interest	$816,000	$753,872	$773,000	$600,687	$144,247	$744,934	$426,000	$426,000
TOTAL ARTICLE 5	$7,804,596	$7,676,464	$8,372,798	$3,746,008	$4,517,614	$8,263,622	$8,449,593	

TOWN OF WILBRAHAM

JULY 1976



FEET PER INCH

PREPARED BY
ENGINEERING DEPARTMENT

A

Acton Street A-3
Addison Road C-9
Apple Hill Road D-B, D-9
Arbor Lane E-5
Anvil Road B-5

B

Baldwin Lane D-B
Bartlett Avenue F-4
Bartlett Court E-4
Becker Street C-B
Beebe Road G-8
Beechwood Drive B-4
Belli Drive B-5
Bellows Road B-5
Bennett Road G-7
Benton Street E-3
Birch Street D-5
Birchknoll Drive E-6
Bittersweet Lane C-6, D-B
Blacksmith Road B-5
Blueberry Hill Road D-5
Bolles Road E-7
Bonair Drive B-9
Boston Road A-3, B-3, C-3, D-4, E-3, E-4, F-3, F-4, G-4
Bradlind Avenue G-4
Brainard Road C-3, C-4
Branch Road D-9
Brentwood Drive C-B, D-B
Bridge Street B-3
Broadview Road D-7
Brookdale Drive C-B
Brooklawn Road B-5, B-B
Brookmont Drive D-B, E-B
Brookside Circle B-7
Brookside Drive A-6, B-6, B-7
Brookside Road B-B
Brosh Street C-4
Bruuer Avenue D-7
Bruuer Road D-7
Bulkley Road D-B, E-B
Burleigh Road D-B, D-9, E-9
Burt Lane D-B
Butler Road G-4

C

Cadwell Drive F-B
Captain Road D-5
Cedar Oak Drive D-5
Centerwood Drive B-B
Cemeteries
- Adams D-7
- East Wilbraham G-4
- Glendale F-7
- Woodland Dell E-B

Chapel Street E-3, E-4
Chapin Drive C-B
Chestnut Hill F-5
Chilson Road G-2
Churches
- Christ the King (Lutheran) Church D-B
- Church of the Epiphany (Episcopal) B-B
- Glendale Methodist Church G-7
- Grace Union (Congregational) E-4
- St. Cecelia's (Catholic) E-4
- Wilbraham United Church D-B

Church Lane C-7, D-7
Circle Drive G-3
Cliffside Drive E-4
Colonial Road A-B
Cone Trail F-B
Conifer Drive B-B
Cooley Drive B-B
Cottage Avenue E-3
Country Lane D-5
Craigwood Terrace B-5, C-5
Crane Hill Road G-4, G-5
Crane Park Drive D-6
Crest Street C-B

D

Dalton Street A-3
Daniele Drive B-B
Decorie Drive D-5
Deepwood Drive B-9
Dell Street C-4
Delmor Avenue D-5, E-5
Delmor Circle E-5
Devonshire Drive B-6, C-6
Dipping Hole Road A-4, B-4, B-5
Dudley Street A-3
Duffield Street E-5
Dumain Street B-3

E

East Colonial Road A-6, A-7
East Longmeadow Road A-B, B-B, A-9
Eastwood Drive A-7
Edgewood Road C-6
Edson Drive G-B
Edward Street C-B
Elm Circle E-5
Ely Road F-6
Emerson Street G-3
Evangeline Drive C-7

F

Faculty Street C-6, D-B
Fairview Road C-B
Federal Lane C-7, D-7
Fernwood Drive B-4, C-4
Forest Street D-4
Forest Glade Drive C-4
Fox Hill Drive E-4

G

Garden Lane D-9
Gary Drive D-B
Glendale Road F-5, F-B, G-6, G-7
Glenn Drive B-4, C-4
Grant Street D-4
Greenwood Road E-6
Grove Street D-4

H

Hawthorne Road G-3
Hefferon Road B-5
Hemingway Road G-3
Herrick Place D-6
Hickory Hill Drive B-4
Highland Avenue B-B
Highmoor Drive D-B
Highridge Road E-6, F-6
Highview Circle F-6
Hillcrest Drive D-4
Hilltop Drive E-6
Hitchcock Road C-5
Hitching Post Lane E-7
Hollow Road F-7, F-B
Horseshoe Lane B-5
Hunter Street D-4
Hunting Lane D-B

I

Inwood Drive B-6

J

Jeffrey Lane C-B
Jewell Lane A-B, B-6
Jill Lane B-4
Joan Street A-B, B-B
Johnson Street D-4

K

Karen Drive C-B
Katie Street C-B
King Drive F-3
Kipling Drive G-3
Knowlton Drive F-7

L

Ladd Lane A-B, B-B
Lake Drive D-4, E-4
Lance Lane C-4
Laurel Lane B-4
Lebel Avenue G-4
Ledge Lane E-5
Lee Lane C-B
Leemond Street D-5
Linwood Drive C-4
Longfellow Drive G-3
Longview Drive C-B
Loring Road C-B

M

Magnolia Street D-4
Maiden Lane E-3, E-4
Main Street D-B, D-7, D-B, D-9, E-3, E-4, E-5
Manchonis Road C-4, D-4
Manchonis Road Extension C-4
Manor Road C-5
Maple Street E-4
Maplewood Drive B-4
Marilyn Drive D-4, D-5
Mark Road B-4
Mark Twain Drive G-3
Maynard Road F-3, F-4, G-3
McIntosh Drive D-B
Meadow View Road C-9
Meeting House Lane D-7, E-7
Melikian Drive B-4
Memory Lane C-9
Merrill Road E-4
Miles Morgan Court D-7
Mill Brook Circle B-9
Mill Brook Drive B-9
Minick Lane C-9
Mohawk Street C-4
Monson Road D-7, E-7, F-7, G-7, G-B
Mountain Road E-B, F-5
Mountainbrook Road C-7, C-B
Mountain View Street D-4
Munsell Road G-7

N

Nokomis Road E-4
Northwood Drive C-6

O

Oakland Street B-9, C-9, D-9
Oak Ridge Drive E-5, E-6
Old Bay Road E-4
Old Boston Road B-3, C-3
Old Carriage Drive B-7
Old Coach Road E-5
Old Homestead Drive F-5, F-6
Old Lane Road A-6
Old Orchard Road E-5
Oldwood Road B-B
Opal Street A-3
Orlando Street D-6
Overlook Drive C-5, C-6
Oxford Drive C-4

P

Park Drive C-9
Parkwood Drive B-4
Peak Road E-7
Pearl Drive A-B, A-9
Pearl Lane A-6, B-6
Pease Street E-5
Pheasant Farm Road B-B
Pidgeon Drive C-B, D-B
Pine Drive G-3
Pineywood Avenue B-3
Pleasant View Road B-9, C-9
Poe Avenue G-3
Pomeroy Street D-6
Pond Road E-4
Porter Drive D-6
Powers Drive D-9
Presz Street C-4
Primrose Lane B-4

R

Railroad Avenue E-3, E-4
Raymond Drive D-B, D-9
Red Bridge Road F-2, G-2
Rice Drive D-B
Ridge Road F-5, F-6, F-7
Ridgewood Road B-6
Ripley Street D-6
River Road A-3, B-3
Rochford Drive C-B
Rogers Avenue E-6
Ronald Circle D-B, D-9
Rosemary Drive C-B
Russell Road E-6
Ruth Drive C-B, C-9

S

Sawmill Drive C-B, D-B
Scenic Drive C-B
Seneca Street D-4
Severyn Street A-3
Shady Lane A-6, B-6
Shirley Street B-5
Silver Street G-4
Soule Road B-B, C-B, C-9, D-9
South Colonial Road A-7, B-7
South Park Drive C-9
Southwood Drive B-B
Springfield Street A-6, B-6, C-6, D-6
Stirling Drive B-5, C-5
Stony Hill Road A-3, B-3, B-4, C-5, C-6, B-7, B-B, B-9
Sunnyside Terrace A-4, B-4
Sunset Rock Road F-4
Swasey Drive C-B
Sylvan Drive C-9

T

Tall Timber Drive C-9
Three Rivers Road G-2, G-3, G-4
Tinkham Road A-7, A-B, C-B, D-7, E-7
Tinkham Glen A-B
Tracy Drive B-5

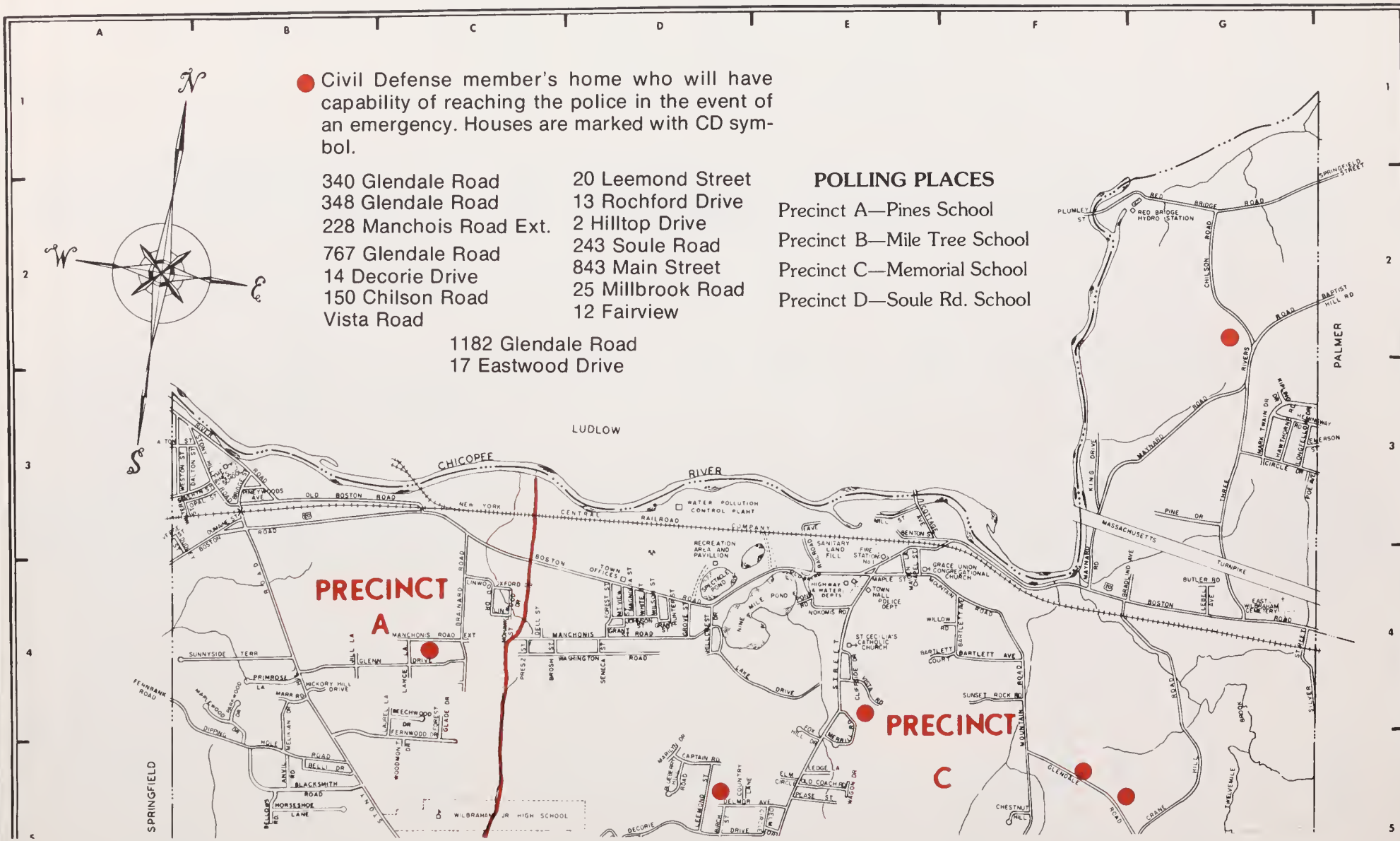
V

Verge Street A-3
Vista Road E-4

W

Wagon Drive E-5
Walter Street A-3
Washington Road C-4, D-4
Webster Lane F-5
Wellfleet Drive B-5, C-5
Wendy Road A-7
West Colonial Road A-6, A-7
Western View Drive C-9, D-9
Weston Street A-3
Westwood Drive B-B
White Street D-4
Wilbraham Academy D-6, E-B
Wilbraham, Town of
- Memorial School E-5
- Minnechaug Regional H S D-7
- Mile Tree School D-7
- Stony Hill School C-6
- The Pines School B-3
- Junior High School C-5
- Fire Department No. 1 E-3
- Fire Department No. 2 D-B
- Highway Department E-4
- Library D-B
- Police Department E-4
- Town Hall E-4
- Town Offices D-4
- Water Department E-4
- Water Pollution Control Plant D-3

Wilbraview Drive A-B
Willow Road F-4
Wilson Street D-4
Wilton Drive B-B
Woodland Dell Road D-B, E-B
Woodland Road C-9
Woodmont Drive C-4
Woodside Drive C-9
Wright Place D-6

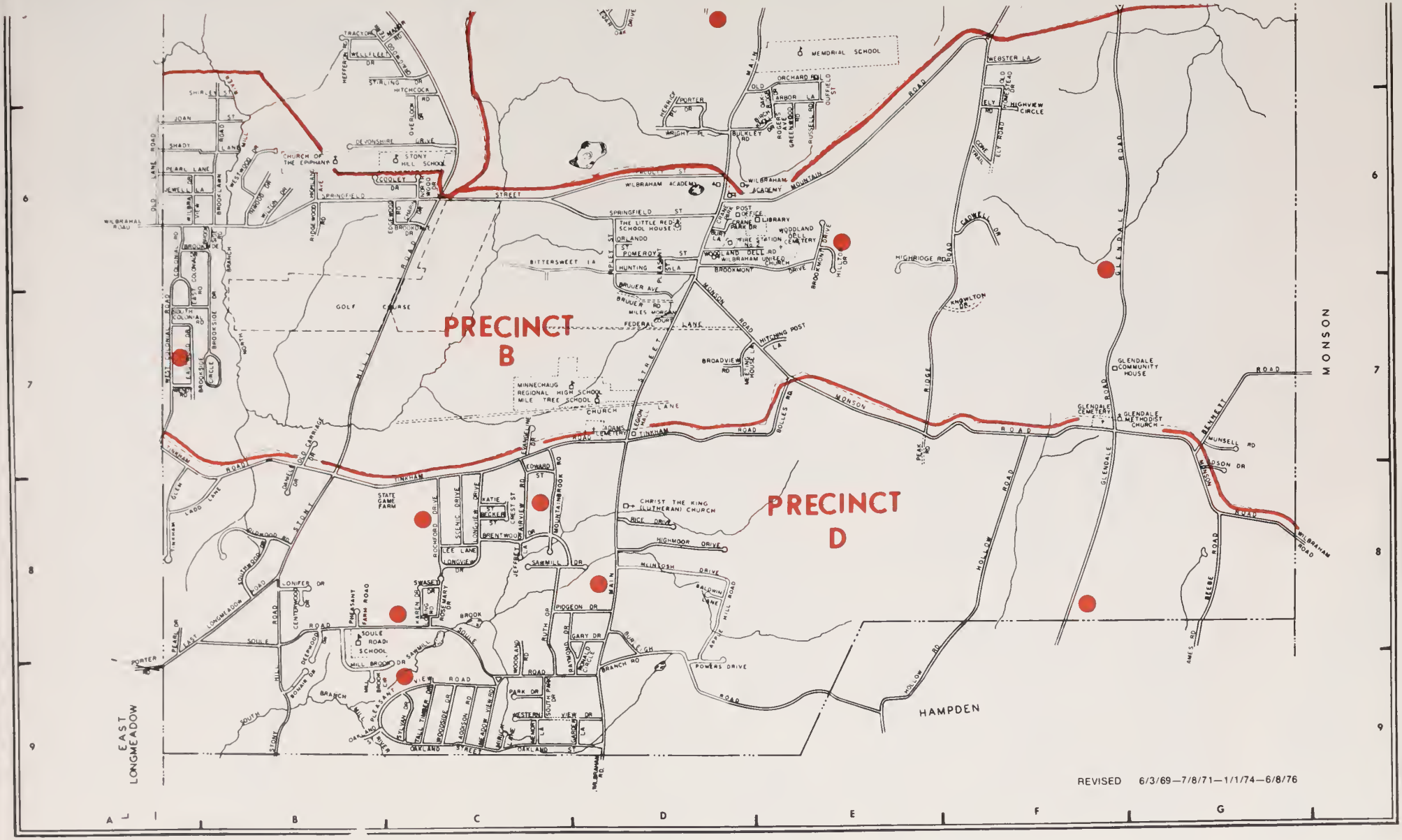


● Civil Defense member's home who will have capability of reaching the police in the event of an emergency. Houses are marked with CD symbol.

340 Glendale Road
348 Glendale Road
228 Manchois Road Ext.
767 Glendale Road
14 Decorie Drive
150 Chilson Road
Vista Road
1182 Glendale Road
17 Eastwood Drive
20 Leemond Street
13 Rochford Drive
2 Hilltop Drive
243 Soule Road
843 Main Street
25 Millbrook Road
12 Fairview

POLLING PLACES

Precinct A—Pines School
Precinct B—Mile Tree School
Precinct C—Memorial School
Precinct D—Soule Rd. School


PRECINCT B
PRECINCT D
EAST LONGMEADOW
HAMPDEN
MONSON
REVISED 6/3/69—7/8/71—1/1/74—6/8/76

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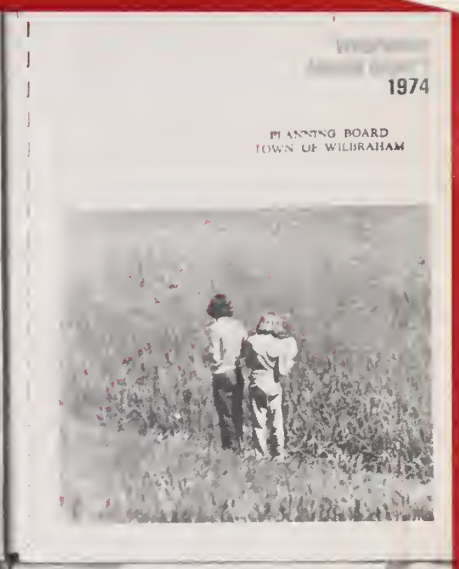
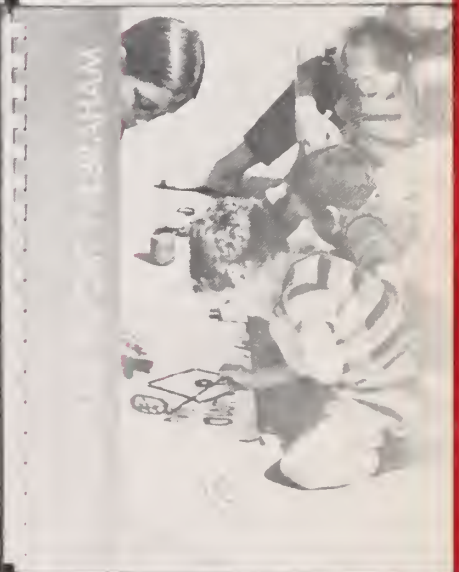
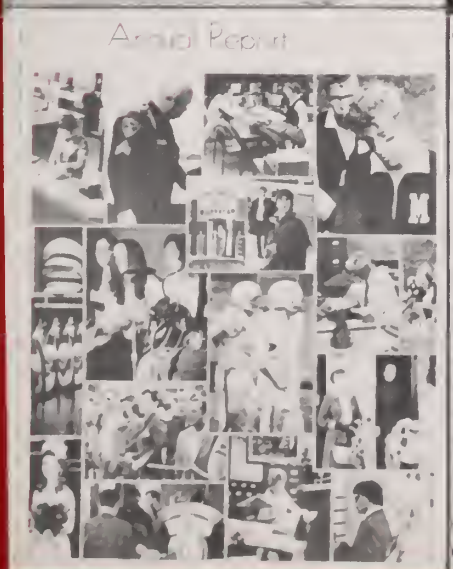
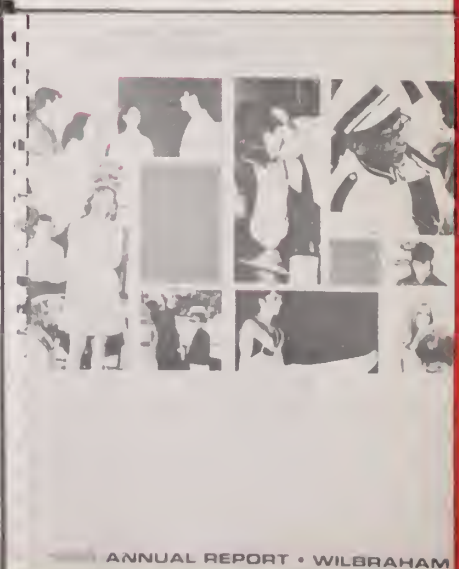
WILBRAHAM 1977 ANNUAL REPORT

BUILDING FROM THE PAST FOR THE FUTURE









TELEPHONE DIRECTORY

Town of Wilbraham — Connecting all Departments

596-8111

LOCAL EMERGENCY NUMBERS

FIRE DEPARTMENT —

Ambulance and Fire calls *only* **596-9771**
All other Fire Department calls 596-3122

POLICE **596-3837**
Rape calls only 596-2100

* * * * * *

Department	Call	Telephone
Accounting	Executive Secretary	596-8111
Assessors	Assessors	
Birth, Death, Marriage Certificates	Town Clerk	
Board of Appeals	Selectmen	
Board of Health	Selectmen	
Building Permits	Building Inspector	
Charities and Relief	Welfare Department	781-7670
Dog Licenses	Town Clerk	
Dog Roaming	Dog Officer or Selectmen	283-5217
Engineer	Town Hall	
Executive Secretary	Selectmen	
Fishing and Hunting Licenses	Town Clerk	
Forest Warden	Fire Chief	596-3122
General Information	Selectmen	
Planning Board	Secretary	
Recreation Director	Director's Office	596-3835
Rubbish, Garbage Disposal	Board of Health	
Selective Service	Registrars	
Taxes	Town Collector	
Trees	Tree Warden	596-4675
Veterans' Services	Veterans' Agent	
Highway Department		596-3060
Library		596-6141
School Department —		
Superintendent's Office		596-9011 (Ext. 30)
Junior High School		596-9061
Memorial School		596-6821
Mile Tree School		596-6921
Minnechaug Regional High School		596-9011
Pines School		543-1501
Soule Road School		596-9311
Stony Hill School		596-4974
Water Department — Office		596-3595
Nights, Sundays, Holidays		596-3837

* * * * * *

AREA EMERGENCY AND INFORMATION NUMBERS

Civil Defense 596-4818
Poison Control Center 787-3233
State Police 283-8711
Gas Emergency 781-3610
Electric Emergency 596-3871
Heroin Hot Line (toll-free) 1-800-368-5363
Visiting Nurse 732-4145
FBI 736-0301
Post Office 596-3146
Counseling Center 596-3852

Wilbraham Annual Report

A REPORT FROM THE COMMITTEE

1977 — a year of brave beginnings and pride-filled completions. A year of progress.

As we reviewed the reports and accomplishments of 1977, we were struck by the influence of the past upon the present, and by the import of today's activities upon the future of Wilbraham: ground was broken for the long-awaited Town Hall, which will be occupied in 1978 and will greatly improve centralization and efficiency of civic services; completion of the two-million-gallon water storage tank is the significant demonstration of long-range planning; the retirement of Richard F. Danforth, long-time and devoted public servant in the three-fold capacity of Clerk, Collector and Treasurer, forced an evaluation of the most efficient way to fill these needs in an era of rapidly-growing budgets and demands for Town services.

This is but the tip of the iceberg — things are moving in Wilbraham. Planning from the past is becoming today's reality and, therefore, the foundation for tomorrow's needs. And all this happens because people, singly and in elected, appointed and volunteer groups, have seen the need and cared enough to . . .

build from the past . . . for the future.

Committee members above, represent a total of more than a third of a century of preparing Annual Town Reports. Left to right, Peter Parke, Photographer; Richard Coote, Editor; Mary Lou Lavallee, Chairman; Wadsworth C. Hine, Art Director.

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Government
Town Services
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Democratic Town Committee
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Wilbraham Public Schools
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Arts Council

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Plumbing Inspector
Electrical Inspector
Fire Commissioners
Fire Department
Building Inspector
Dog Officer
Sanitarian
Board of Appeals
Town Engineer
Sealer of Weights & Measures
Industrial Development
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Water Commissioners

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Warrant (Yellow Section)
Finance Committee & Articles

WILBRAHAM PUBLIC LIBRARY

FACTS ABOUT WILBRAHAM

Settled: 1731
Incorporated: June 15, 1763
County: Hampden
Location: Eight miles east of Springfield
Area: Twenty-two square miles
1977 Population (State Census): 13,139
Form of Government: Town Meeting
Tax Rate: Fiscal 1978, $29
Number of Dwellings: 3640
Open Land: 816 parcels
Commercial/Industrial/Utilities: 98

Property Valuation: $190,099,950
(Real Estate: $181,613,900)
(Personal Property: $8,486,050)

Water Rate: 52 cents/100 cu. ft. — first 10,000 cu. ft.
36 cents/100 cu. ft. — over 10,000 cu. ft.

Town Highways: Approximately 85 miles

Highest Altitude: 937 feet — Mount Chapin

Churches: Christ the King (Lutheran), Church of the Epiphany (Episcopal), Glendale Methodist Church, Grace Union Church (Congregational), St. Cecilia's (Roman Catholic), St. Luke's Greek Orthodox, Wilbraham United Church (United Church of Christ-Methodist)

Public Schools: Grades K-3 — Mile Tree, Pines, Stony Hill; Grades 4-6 — Memorial and Soule Road; Wilbraham Junior High School; Minnechaug Regional High School

Private School: Wilbraham-Monson Academy

Wilbraham Town Offices, 240 Springfield Street, Wilbraham, Massachusetts.

Government

TOWN SERVICES

Effective Mar. 6, 1978, all Town Offices located at:
TOWN HALL, 240 Springfield St. Tel.: 596-8111
Office Hours:
Monday - Friday, 8:30 a.m. - 4:30 p.m.

Fire Protection: Stations at Wilbraham and North Wilbraham. Tel. 596-9771 for fire, ambulance and emergencies; 596-3122 for all other calls.

Police Station: 16 Main St. Telephone: 596-3837

Dog Licenses: Must be obtained annually, effective April 1, at Town Clerk's Office. Rabies certificate every 2 years. Males: $3, Females: $6, Spayed females: $3.

Public Library: Crane Park Dr. Telephone: 596-6141
Hours: Weekdays — 10 a.m. - 9 p.m.
Saturdays — 10 a.m. - 5 p.m.
Closed Sundays
Closed Saturdays during July and August

Sanitary Land Fill: Boston Rd. Hours: Monday - Saturday 8 a.m. - 4:30 p.m. Dump stickers (for Wilbraham residents *only*) must be obtained at the Boston Rd. Town Office.

United States Post Office:
Burt Lane. Telephone: 596-3146
Zip Code: 01095
Hours: Monday - Friday — 8:30 a.m. - 5 p.m.
Saturday — 8:30 a.m. - 12:30 p.m.
Box Section: Open 24 hours daily

Recreational Facilities: Five playgrounds, tennis courts, baseball and soccer fields. Swimming beach and enclosed pavilions at Spec Pond, Boston Rd. Lawrence H. Madden, director 596-3835

Polling Places:
Precinct A — Pines School
Precinct B — Mile Tree School
Precinct C — Memorial School
Precinct D — Soule Rd. School

Civil Defense: Emergency communication locations appear on map at end of Town Report.

Wilbraham Counseling Center: Little Red Schoolhouse, Springfield St. By appointment only. Telephone: 596-3853

Senior Citizens' Activity Center: 678 Main St. Tel.: 596-8232. Hot meal program and activities.

Mini-bus service is available to handicapped and senior citizens: 30 cents round trip locally and 50 cents out-of-town. Busses run Monday through Friday. Call a day ahead for appointment: 596-8232. Service to Hampden, East Longmeadow, Longmeadow, Indian Orchard, Ludlow and Springfield.

ELECTED TOWN OFFICERS

Selectmen and Board of Health
William E. Leonard, *Chairman,* 1978
John M. Lovejoy, 1979
Frank J. Horacek, 1980

Town Collector
Richard L. Danforth, 1979 (Retired)

Town Clerk and Treasurer
Richard L. Danforth, 1979 (Retired)

Assessors
John C. Kenny, 1978
Logan J. Massee, 1979
Leonard VonFlatern, 1980

School Committee
Richard A. Labine, *Chairman,* 1978
Richard Bardwell, 1978
Glen A. Buchholz, 1979
Lee C. Sirois, 1979
Barbara M. Kirby, 1980

Tree Warden
Gordon R. Long, 1979

Cemetery Commissioners
Walter H. Clark (Adams) 1980
David Ervin (Glendale) 1978
Vincent F. Broz (E. Wilb.) 1979

Water Commissioners
John J. Uihlein, *Chairman,* 1980
William Nessell, 1978
Robert A. Bonsall, 1979

Moderator
Kenneth R. Bunten Jr., 1980

Library Trustees
Dr. Howard Simpson, 1978
Charlotte Prochnow, 1979
William R. Massidda, 1980

Planning Board
Dudley N. Hartt Jr., *Chairman,* 1980
Leo T. McDonnell, 1978
Truman R. Swallow, 1979
Peter Ablondi, 1981
Robert H. Andrews, 1982

Regional School District Committee
John C. Howard, *Chairman,* 1979
Phyllis R. Sullivan, 1978
Sara R. Berenson, 1980
Martha W. Cain, 1980

Wilbraham Housing Authority
Donald B. Baldridge, *Chairman,* 1982
Janet Hall, 1978
E. Donald Riddle, 1980
Francis Bennett, 1981
Carol J. Collitti, State appointed, 1978
G. Walter Johnson, *Executive Director*
State employed

LOCAL EMERGENCY NUMBERS

FIRE DEPARTMENT
Ambulance and Fire calls *only* **596-9771**
All other Fire Department calls 596-3122

POLICE **596-3837**
Rape calls only 596-2100

OFFICIALS AND COMMITTEES APPOINTED BY SELECTMEN

Executive Secretary
Jeffrey T. Spear, 1980

Town Accountant
William J. Farrell, 1981

Administrative Assistant/Asst. Town Accountant
Audrey E. Nims, 1978

Fire Chief/Forest Warden
Robert C. Dietz, 1978

Police Chief
Norton H. Brainard, Tenure

Town Counsel
Gordon H. Wentworth, 1978

Town Engineer
Walter F. Markett Jr., 1978

Town Prosecutor
Bruce D. Clarkin, 1978

Superintendent of Streets
Herbert L. Butler, Tenure

Advisor to Board of Health
Dr. Robert G. Insley, 1978

Animal Inspector
Dr. Stewart K. Harvey, 1978

Building Inspector
Stanley J. Koziol, 1978

Civil Defense
Ronald Von Flatern, 1978

Constables
Ursula Jochym, 1978
Rudolph L. Shults, 1978

Dog Officers
Dr. Stewart K. Harvey, 1978
Gilles E. Turcotte, 1978

Electrical Inspector
William E. Fitzgerald Jr., 1978

Milk Inspector/Health Officer (Sanitarian)
John A. Brickett, RS, 1978

Park Commissioner
Gordon R. Long, 1978

Plumbing Inspector
Harry L. King Jr., 1978

Board of Appeals
Richard A. Guthrie, *Chairman,* 1979
Ronald H. Erickson, 1978
Charles L. Merrick, 1980
Bert G. Scannapieco, 1978
Mary Irla, 1980

Capital Budget Committee
Lawrence McKenna, *Chairman,* 1978
Rudolph Shults
Judith Theocles, 1979
William Koughan
Roberta Bolduc, 1978
John M. Lovejoy, *Board of Selectmen Liaison,* 1978
Robert Andrews, *Planning Board Liaison,* 1978
Thomas Owens, *Finance Committee Liaison,* 1978
Paul McDonald, *Finance Committee Liaison,* 1978

Conservation Commission
Josephine Vieira, *Chairman,* 1980
Anne B. Hartt, 1979
Dr. William A. Hamilton, 1980
Herol Harrington, 1978
Leo Carter, 1980
Paul Goodrich, 1978
Roger L. White, 1979

Council on Aging
Arthur B. Semle, *Chairman,* 1978
Robert Gardner, 1980
Eunice Williston, 1978
Alice Williston, 1979
Mary Ellen MacLean, 1980
Jane M. Golemo, 1980
Nelson Fegley, 1979
The Reverend Robert G. Bruns, 1978

Fence Viewers
Anthony Santos, 1978
George Keyes, 1978

Finance Committee
William Sitnik, *Chairman,* 1978
Kenneth Duffy, 1979
Marilyn Hughes, 1980
Thomas Owens, 1979
Paul McDonald, 1980
Ellen Shaw, 1978
Robert Armitage, 1980
Peter Salerno, 1979
Arthur E. Dionne, 1978

Fire Commissioners
Robert T. Welch, *Chairman,* 1978
Roland Ladue, 1979
Robert T. Rigney, 1980

Historical Commission
Charlotte Prochnow, *Chairman,* 1978
Wayne Phaneuf, 1980
Richard Trepp, 1980
Edith Jerome, 1979
Arthur Reynolds, 1978
Coralie M. Gray, 1979
Dr. Melvin G. Williams, 1979

Historical District Study Committee
Peter Zorzi, *Chairman,* 1978
Holly S. Murray, 1978
Nancy H. Schenk, 1978
Harold M. Catlin Jr., 1978
Joseph P. Sullivan, 1978
Francis J. Flanagan, 1978
Ruth F. Handel, 1978

Industrial Development Committee
Peter Brown, *Chairman,* 1978
John F. Wahlberg, 1978
Eric Fuller, III, 1978
Lynda M. Mysliwy, 1978
John T. Moore Jr., 1978

Industrial Development Financing Authority
A. George Mallis, *Chairman,* 1980
Ronald H. Erickson, 1979
Gordon Cameron, 1978
Maurice Baitler, 1981
H. Norman Ricker, 1982

Insurance Advisory Committee
Richard Hefling, May 1979
Thomas H. Pettengill, May 1979
U. Francis Florian, May 1979

Lower Pioneer Valley Planning Commission
Truman R. Swallow, *Delegate,* 1978
Dorcas Roy, *Alternate,* 1978

Multiple Housing Committee
Jean Courtney, May 1979
Jessica Terrill, May 1979
The Reverend Paul Zeckhausen, May 1979
Dorothy Schwendenmann, May 1979
Nancy Peck, May 1979
Gordon Cameron, May 1979
David B. Young, May 1979

Personnel Board
John J. Woods, *Chairman,* 1980
Charles A. Bergeron Jr., 1979
Robert Ponath, 1981
Peter Salerno, 1980
Joseph H. Henningsen, 1978

Pest Control and Park Commissioner
Gordon R. Long, 1978

Playground and Recreation Commission
John W. Schnepp Jr., *Chairman,* 1979
Elaine Henshon, 1978
Diane Mitchell, 1978
Daniel Geary, 1978
Stephen R. Welch, 1979
Mary Isaacson, 1980
Russell Jack, 1980
Lawrence Madden, *Director*

Police Facility Committee
Wright Horton, 1978
Virginia Asbeck, 1978
Michael LaPlante, 1978
W. Allan Brown, 1978
James V. Dowd, 1978

Registrars of Voters
Joseph P. Allen, *Chairman,* 1978
Roger G. Whitehill, 1980
Thomas F. Gallagher, 1979

Sanitary Sewer Committee
Karl K. Mahaffey, *Chairman,* 1980
Isaac Wilbour, 1978
Gayle E. Russell, 1980
John J. Chmura, 1979
Joseph P. McGee, 1979

Town Report Committee
Mary Lou Lavallee, *Chairman,* 1978
Peter Parke, 1978
Wadsworth C. Hine, 1978
Richard Coote, 1978

Town Office Building Committee
Francis M. Casey, *Chairman,* 1978
Beatrice Becker, 1978
Robert F. Glidden, 1978
Richard M. Francis, 1978
James V. Dowd, 1978
Louis S. Josselyn, 1978
Donald C. Tucker, 1978

REGULARLY SCHEDULED MEETINGS OF TOWN COMMITTEES

In ALL cases, townspeople wishing to attend any of these meetings for the purpose of making proposals or asking questions must make an appointment with the appropriate committee so that the item of business can be put on the agenda of said committee and brought up for discussion.

ALL Committee meetings are subject to change or addition according to need and will be posted according to state statute.

Minutes of some Committee meetings are available to the public in the Wilbraham Public Library.

ASSESSORS: Tuesday mornings at 9 — Town Office Building

BOARD OF APPEALS: 3rd Monday 7:30 p.m. — as posted — Town Office Building

CONSERVATION COMMISSION: 2nd and 4th Tuesdays 7:30 p.m. — Town Office Building

COUNCIL ON AGING: 1st Tuesday 7:30 p.m. — Senior Citizens' Activity Center

FINANCE COMMITTEE: as posted

HISTORICAL COMMISSION: 1st Tuesday 7:30 p.m. — Library

HOUSING AUTHORITY: 2nd Tuesday 8 p.m. — Housing Authority Office, Miles Morgan Court

LIBRARY TRUSTEES: 2nd Wednesday 7:30 p.m. — Library

LOCAL SCHOOL COMMITTEE: 3rd Tuesday 7:30 p.m. — Superintendent's Office

PERSONNEL BOARD: Mondays 7:30 p.m. — Town Office Building

PLANNING BOARD: Every Wednesday 7:30 p.m. — Town Office Building

PLAYGROUNDS AND RECREATION COMMISSION: 3rd Monday 7:30 p.m. — Little Red Schoolhouse

REGIONAL SCHOOL COMMITTEE: 2nd and 4th Wednesday 7:30 p.m. — Superintendent's Office

SELECTMEN: Every Tuesday 7:30 p.m. — Town Office Building

SEWER COMMISSION: 2 Tuesdays per month 7:30 p.m. — Town Office Building

WATER COMMISSIONERS: 1st Tuesday 7:30 p.m. — Town Office Building

GOVERNMENT DISTRICTS AND REPRESENTATIVES FOR THE TOWN OF WILBRAHAM

GOVERNOR
Michael S. Dukakis (D)
State House, Boston, Mass. 02133

U.S. SENATORS
Edward W. Brooke (R)
Res.: 535 Beacon St., Newton, Mass.
Washington Office: 232 Old Senate Office Bldg.
Washington, D.C. 20510
Tel.: 202-225-2742
Boston Office: 2003H JFK Bldg., Boston 02203
Tel.: 617-223-7240
Springfield Office: 1883 Main St., Springfield 01103
Tel.: 413-781-6700

Edward M. Kennedy (D)
Res.: 3 Charles River Square, Boston
Hyannis Port 02647
Washington Office: 431 Old Senate Office Bldg.
Washington, D.C. 20510
Tel.: 202-225-4543
Springfield Office: 1883 Main St., Springfield 01103
Tel.: 413-781-6700
Boston Office: Room 2400A Kennedy Fed. Bldg.
Boston, Mass. 02203
Tel. 617-223-2826

CONGRESSMAN (2nd Congressional District)
Edward P. Boland (D)
Res.: 42 Smithfield Court, Springfield 01104
Tel.: 734-1739
Washington Office: 2111 Rayburn Bldg.,
Washington, D.C. 20515
Tel.: 202-225-5601
Springfield Office: 1883 Main St. 01103
Tel. 413-733-4127

STATE SENATOR
(Worcester-Franklin-Hampden-Hampshire District)
Robert D. Wetmore (D)
Res.: Hubbardston Road, Barre 01005
Tel.: 413-355-2337
Boston Office: Room 409, State House 02133

REPRESENTATIVES IN THE GENERAL COURT
(10th Hampden District)
(Springfield Ward 8 and Wilbraham)
Theodore J. Trudeau (R)
Res.: 19 Pearl Lane, Wilbraham
Tel.: 596-6200
Bus.: Room 166, State House 02133
Tel.: 617-727-2400

COUNTY COMMISSIONERS
Armando G. Dimauro, 158 Belvidere St., Springfield
Stephen A. Moynihan, 139 Rugby Rd., Longmeadow
Richard S. Thomas, 28 Winona Dr., West Springfield

VOTER REGISTRATION BY PRECINCT
April 1977

	Rep.	Dem.	Ind.	Total
A	177	799	597	1573
B	656	414	748	1818
C	438	569	812	1819
D	427	469	896	1792
Total	1698	2251	3053	7002

TOWN OF WILBRAHAM ANNUAL TOWN ELECTION APRIL 30, 1977

Total registered voters	7002
Votes cast	3412
Percent of registered voters	48%

VOTE BY PRECINCT

	Total Vote	*Total Registration*
A	763	1573
B	892	1818
C	904	1819
D	853	1792

SELECTMAN — 3 years
Donald F. Bready 864
Frank J. Horacek 1865*
John J. Woods 669

ASSESSOR — 3 years
Leonard F. VonFlatern 1860*
Gerhard F. Mayer 1373

SCHOOL COMMITTEE — 3 years
Frederic W. Fuller III 1402
Barbara M. Kirby 1889*

CEMETERY COMMISSIONER — 3 years
Walter H. Clark 2591*

WATER COMMISSIONER — 3 years
John J. Uihlein 2464*

MODERATOR — 3 years
Kenneth R. Bunten Jr. 2555*

LIBRARY TRUSTEE — 3 years
William R. Massidda 2487*

PLANNING BOARD — 5 years
Robert H. Andrews 2425*

PLANNING BOARD — 2 years
Truman R. Swallow 1620*
Douglas R. Mercier 1517

PLANNING BOARD — 1 year
Leo T. McDonnell 2315*

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE — 3 years
(Two to be elected)
Sarah R. Berenson 1802*
William D. Siebert 1630
Martha W. Cain 1647*

WILBRAHAM HOUSING AUTHORITY — 5 years
Donald B. Baldridge 1705*
William E. Begley 1439

*Winners in contested races

JURY LIST—1978

Anderson, Shirley T.	4 South Colonial Rd.
Ashe, Elizabeth V.	64 Old Boston Rd.
Bargon, Richard C.	11 Eastwood Dr.
Barnes, Wilbur R.	8 Ripley St.
Beach, Raymond H.	3 Miles Morgan Ct.
Belsky, Nicholas	43 Glenn Dr.
Bolduc, Louis A.	13 Brookside Cir.
Braskie, Rita M.	34 Brookside Dr.
Brown, Betty C.	22 Arbor Lane
Butler, Eileen C.	15 Maplewood Dr.
Caroglanian, Elizabeth E.	20 Brookdale Dr.
Carron, Ephraim	17 Mountainview St.
Carter, Leo F.	9 Longfellow Dr.
Celentano, Mary	120 Washington Rd.
Chapman, Winifred R.	12 Pleasantview Rd.
Cicchetti, Margaret R.	211 Manchonis Rd. Ext.
Coffey, David A.	11 Hickory Hill Dr.
Crawford, Bruce S.	36 Brookside Dr.
Czohara, Edmund F.	6 Shirley St.
Dahlke, Jane Marie	19 Bittersweet Lane
D'Amato, Shirley O.	12 Ruth Dr.
Damoulakis, George	18 Jewell Lane
Dennis, Roger E.	9 Belli Dr.
DeSanctis, Claudette R.	247 Manchonis Rd. Ext.
Dion, William E.	252 Main St.
Dorsey, Anne	56 Oakland St.

Edwards, Robert A.	5 Colonial Rd.
Eldredge, Webster R.	9 Bruuer Ave.
Emery, Kenneth E.	5 Oxford St.
Farrell, Kathleen A.	227 Burleigh Rd.
Fegley, Nelson L.	6 Woodside Dr.
Ferrara, Yvonne	22 Lake Dr.
Ferrier, Bruce W.	15 Brentwood Dr.
Fiore, Laura V.	24 Fernwood Dr.
Fitzgerald, Daniel J.	9 Addison Rd.
Frydryk, Joseph	12 Weston St.
Frydryk, Mary	30 Brainard Rd.
Fugere, George L.	512 Springfield St.
Fuller, Indevez R.	5 Shady Lane
Fusco, Joan M.	15 Westwood Dr.
Gagne, Arthur W.	65 Manchonis Rd.
Garrow, Doris B.	59 Lake St.
Gates, Leonard F.	931 Stony Hill Rd.
Giblin, Rita B.	3 Hefferon Rd.
Gilles, Mary F.	8 Meetinghouse Lane
Golemo, Stephania S.	68 Stony Hill Rd.
Goodman, William	6 Dumaine St.
Gozdowski, Ruth L.	9 Hunting Lane
Grillo, Sam G.	19 Oldwood Rd.
Gross, Frank C.	863 Ridge Rd.
Hamilton, Warren D.	14 Highridge Rd.
Handyside, Barbara A.	42 Brookside Dr.
Hastings, Sylvia F.	347 Glendale Rd.
Hawthorne, Herman F.	20 Chapin Dr.
Heise, Irmgard D.	1068 Stony Hill Rd.
Holback, Vincent J.	6 Anvil Rd.
Hyde, Lillian B.	29 Faculty St.
Ingraham, Henry W.	6 Meadowview Rd.
Jackson, George	10 Pease St.
Jackson, John R.	25 Fairview Rd.
Jerz, Stephanie	23 Main St.
Jones, Robert F.	6 Karen Dr.
Kakley, Joyce N.	29 Fernwood Dr.
Kasper, Albert F.	19 Bruuer Ave.
Kenny, Thomas	8 Crest St.
Kolesar, John E.	3 Lebel Ave.
Kszepka, Henry	55 Brainard Rd.
Landon, Nina H.	7 Brookside Dr.
Law, Robert	25 Brookside Cir.
Lefebvre, Robert J.	18 Glenn Dr.
Liberty, Arthur J.	26 Bennett Rd.
Linscott, Joanne M.	8 Linwood Dr.
Lopata, Carol J.	176 Main St.
Lucier, Arthur A.	733 Stony Hill Rd.
Luzi, Lydia	17 Rochford Dr.
MacCannell, Arthur L., Jr.	919 Main St.
MacNeish, Kathleen S.	10 Cedar Oak Dr.
Magalhaes, Alice	3 Shirley St.
Magarian, Charles A.	15 Ruth Dr.
Marotte, Helen D.	22 Devonshire Dr.
Marshalleck, Karl W.	46 Brainard Rd.
Martin, Mary E.	8 Chapin Dr.
Maurer, Nancy D.	500 Mountain Rd.
McCuin, Kathryn J.	19 Three Rivers Rd.
McKeon, James F.	13 Joan St.
Meehan, Richard C.	10 Joan St.
Meehan, Robert S.	11 Brentwood Dr.
Mennard, George J.	32 Brooklawn Rd.
Mikaelion, Dorothy	4 Brainard Rd.
Milbourne, Ortho T.	13 Mountainbrook Rd.
Moreno, William N.	2 Oakland St.
Moriarty, Madeline B.	7 Parkwood Dr.
Moynahan, Lucie	145 Washington Rd.
Murphy, Anna	4 Primrose Lane
Murphy, Gertrude J.	10 Hemingway Rd.
Norris, Forest H.	35 Monson Rd.
Novak, Matthew	8 Pearl Dr.
O'Donnell, Roger J.	7 Hawthorne Rd.
Pearson, Edward J.	1000 Main St.
Perkins, George A.	5 Fox Hill Dr.
Perkins, Wallace A.	646 Monson Rd.
Plumb, Jane M.	11 Devonshire Dr.
Pluta, Stella M.	31 Stony Hill Rd.
Rawls, David R.	2 Manor Rd.
Read, Joseph R.	3157 Boston Rd.
Reed, Winslow W.	4 Brookside Cir.
Reilly, Phyllis R.	14 Mountainbrook Rd.
Renaud, Wilfred R., Jr.	5 Severyn St.
Reynolds, Arthur W.	3 Pleasant View Rd.
Rice, Jesse L.	757 Main St.
Richardson, William F.	7 Wilson St.
Riga, Kenneth P.	595 Stony Hill Rd.
Riley, Joseph M.	10 Blueberry Hill Rd.
Rogers, Phil	3 Laurel Lane
Rogers, Phyllis R.	195 Burleigh Rd.
Ross, Robert W.	8 Bulkley Rd
Scalafani, Alice D.	10 Wellfleet Dr.
Scarpelli, Laura J.	2 Apple Hill Rd.
Schenk, Nancy H.	2 Woodside Dr.
Schnepp, John W., Jr.	8 Sylvan Dr.
Searles, Carl R.	303 Mountain Rd.
Sherman, Kathleen	12 Bittersweet Lane
Shermeta, Carolyn	19 Pleasant View Rd.
Sidor, Sophie A.	10 Blacksmith Rd.
Smith, Robert W.	4 Sunset Rock Rd.
Smolkowicz, Cecilia A.	9 Wilbraview Dr.
Spillane, Gerald W.	7 Craigwood Ter.
Sullivan, Homer H.	92 Burleigh Rd.
Therrien, George M.	8 Hitchcock Rd.
Thrasher, Edwin L.	7 Old Carriage Dr.
Tiboni, Aldo	1259 Tinkham Rd.
Truesdale, David	21 Blacksmith Rd.
Vail, Peter C.	45 Decorie Dr.
Wallace, Eloise M.	750 Stony Hill Rd.
Warner, Charles E.	696 Stony Hill Rd.
Weatherbee, Rita Rae	54 Glenn Dr.
Weidman, Helen G.	96 Springfield St.
Welch, John C., Jr.	17 Westwood Dr.
Wickett, George B.	506 Stony Hill Rd.
Williams, Florence J.	663 Tinkham Rd.
Williams, Leon P.	8 Russell Rd.
Wilson, John	12 Merrill Rd.
Withington, William R.	8 Southwood Dr.
Yamer, Mary L.	22 Bridge St.
Yamer, Mitchell P.	416 Springfield St.
Ziemba, Helen L.	140 Stony Hill Rd.
Zimmer, Yvonne F.	7 Longview Dr.

WILBRAHAM REPUBLICAN TOWN COMMITTEE

Beatrice L. Becker
Roberta Bolduc, *Qualified Candidates Chairman*
Doris Bowman, *Secretary*
George Canney
Carol Colitti, *Registration Chairman*
Richard Coote, *Chairman*
Joan Florian, *Elephant Ball Chairman*
Edward Godfrey, *Treasurer*
Paul Goodrich, *Campaign Chairman*
Sue Hagopian
Dudley N. Hartt
Wright N. Horton
G. Walter Johnson
Catherine Labine
Richard Labine
Thomas Maskell
Charles Merrick
Constance Moore
Mary Olsen

Richard J. Pelletier, *Vice Chairman*
J. Willard Pickett
Barbara Putnam, *Member, State Committee*
Franklin Richardson
Donald Riddle
Helen Szaban
Myrtie A. Shields, *Nominating Chairman*
Theodore Trudeau
Eugene Wilson

ASSOCIATE MEMBERS

Robert H. Andrews
Joyce Burns
Martha Cain
U. Francis Florian
Susan Hintze
Ruth Kearney
Ethel Musselman
Patricia Osmond
Linda Pelletier
Evelyn Rademaekers
William Rademaekers
Edward Szczebak
Claire Trudeau

WILBRAHAM DEMOCRATIC TOWN COMMITTEE

REGULAR MEMBERS

Joseph P. Allen
David W. Barry
Sarah R. Berenson
Frank P. Bongiorni
Mary A. Bongiorni
Philip Bongiorni
Donald F. Bready
Neil R. Bryson
Irene A. Donovan
Robert C. Dugan, *Treasurer*
John F. Fitzgerald
Catherine P. Flower
Richard A. Guthrie
John C. Howard
Mary A. Irla
Stephen H. Joyce
Barbara M. Kirby
Richard M. Kirby
Edward S. Kubik
William G. Marot
Joseph R. Mathews, *Chairman*
D. Robert Mercier
Kevin Moriarty, *Vice Chairman*
Robert H. Moynahan
Joseph M. O'Neil
Tom Owen
Lea A. Read, *Secretary*
Valentino J. Scatolini
George A. Sheehy
Phillis R. Sullivan
Leonard F. Von Flatern
S. William Whyte

ASSOCIATE MEMBERS

A. Davis Baker
Francis J. Bennett
Joseph K. Connolly
Barbara Czupikitis
Robert H. Daly
Pamela Daniele
Thomas F. Gallagher
Lawrence McKenna Jr.
Richard C. Meehan
James Moriarty
Thomas O'Neil
Walter M. Presz
Joseph R. Read
Anthony E. Ross
Robert V. Wood

SELECTMEN'S REPORT

The explosive population growth which Wilbraham experienced in the sixties and early seventies appears to have leveled off. The results of this can most readily be observed by an analysis of the decreasing school population and a much reduced rate of expansion in the school budgets. This is not the case with other Town services. During these few years when our population doubled, our priorities were of necessity directed toward the school system. We are now forced to look at other Town departments which were neglected and now require our attention.

One result of the increase in population in Wilbraham is the need to expand our sanitary sewer system. The soil in some areas of development cannot handle the sewage properly. We are fortunate that the Federal and State governments have made available 90 percent grants through the Environmental Protection Agency. Wilbraham has been allocated $3,993,450 in funds and we are hopeful that the next construction phase will start in the Summer of 1978. This will enable us to provide a sewer system along Main St. from Boston Rd. to the Memorial School and expand our system on Stony Hill Rd. from Boston Rd. to Stirling Dr.

Our Highway Department has operated for the past 15 years with the same complement of eight employees. We have not done any appreciable major reconstruction or drainage work. The Annual Town Meeting will be asked to consider a long-range program of reconstruction, drainage and resurfacing which will add approximately $250,000 annually to the appropriations. We must begin to get our roads up to reasonable standards or they will soon pass the point of repairability.

Our Town trash disposal program continues to raise questions concerning recycling and long-range waste problems. While the addition of a compactor has extended the life of our Boston Rd. dump site we are still filling that area faster than we would like. The possibility of a regional disposal plant is being studied in the hopes of converting trash to an energy source.

The most noteworthy achievement during this year has been the construction of a new Town Office Building. On Mar. 6, 1978, all of the departments previously located at the Main Street Office and the Boston Rd. Office moved into the new building on Springfield St. We are all in the debt of the Building Committee. Through their efforts we have a building of which we can all be proud and a building which will serve our needs for many years to come.

It is to everyone's advantage to have government services centralized again. It will take some time to establish work patterns and staffing requirements. For these reasons we are not recommending any additional staff at this time. The only change in personnel since last year has been the replacement of the Executive Secretary/Town Accountant William A. Garten who had been in this position since October 1969 and resigned in

April 1977. Those of us who worked with Bill Garten appreciated the dedication and expertise he brought to Wilbraham. At that time the Board of Selectmen elected to split the position into two. On Aug. 22, 1977, Jeffrey T. Spear was appointed to a three-year term as Executive Secretary. Mr. Spear had been employed by the City of Northampton where he served as Administrative Assistant to the Mayor.

On Jan. 10, 1978, the Board appointed William Farrell to a three-year term as Town Accountant. Mr. Farrell was previously employed as an accountant at Springfield Technical Community College. Audrey Nims was appointed Acting Town Accountant until Mr. Farrell's appointment. We are all deeply appreciative of the effort of Mrs. Nims during this period. Her dedication and cooperation enabled our government to continue its function while maintaining our administrative responsibilities. We appreciate all of her help.

Mr. Richard Danforth retired Dec. 23, 1977, which created a vacancy in the elective positions of Clerk, Treasurer and Collector. Robert Keith, a Wilbraham resident, was appointed to serve in those capacities until the May Election. Mr. Danforth has been Clerk-Treasurer-Collector for the past 10 years. We wish him good health and happiness for the future.

In December 1977, the employees of the Town Office, Highway Department, Library, Water Department and Engineering Department voted to join a collective bargaining unit. Bargaining is scheduled to begin in the Spring of 1978. This will create an additional burden on the administration of government. This will be especially true during the next few months when we will be negotiating the first contract.

The 1978 Annual Town Meeting will be asked to approve plans for the renovation of the old Town Offices into a Police Station. There is no question that our Police Department now operates out of facilities which are the worst in our area.

We believe that the highway program and the Police Station renovations are the last of the major capital outlays required over the next few years. We are entering a period of consolidation and upgrading of services. Much attention will be given to the improvement of the delivery of services by new management techniques and equipment.

The past year for the Board of Selectmen has been by far the most hectic in memory. We have attempted to maintain services when we have been for most or part of the year without an Executive Secretary and Town Accountant.

These problems become even more difficult when combined with the necessity to move our entire operation into the new Town Offices during the time when the staff is at its busiest preparing budgets and reports for the Annual Meeting. It is a tribute to all of those involved in government that the transition was accomplished as smoothly as it was. This is especially true of our staff which had to accept the responsibility of transition day in and day out. If there were times when action on requests was not what it should have been, we apologize and thank the citizens for their understanding.

WILLIAM E. LEONARD, *Chairman*
JOHN M. LOVEJOY
FRANK J. HORACEK

Ground was broken for the new Town Office building in the Spring of 1977. Building opened for business on March 6, 1978, with formal dedication ceremonies April 8, 1978.

Education

SCHOOL CALENDAR 1977 - 1978

September 5, Monday ..... Labor Day
September 6, Tuesday ..... Orientation for Teachers
September 7, Wednesday ..... Open Schools
October 10, Monday ..... Columbus Day
October 28, Friday ..... Teachers Convention
November 11, Friday ..... Veterans Day
November 23, Wednesday (½ Day) ... Early Dismissal
November 24 and 25,
Thursday and Friday ..... Thanksgiving Holidays
December 23, Friday (close) ..... Christmas Vacation
January 3, Tuesday ..... Reopen Schools
January 16, Monday ..... Martin Luther King Day
February 20 - 24 ..... Mid-Winter Vacation
March 24, Friday ..... Good Friday
April 17 - 21 ..... Spring Vacation
May 29, Monday ..... Memorial Day
June 23, Friday ..... Close Schools

185 School Days (Pupils)
4 Inclement Weather Days

NO-SCHOOL ANNOUNCEMENTS

Will be given over the following radio stations:

W A R E — Ware
W A Q Y — East Longmeadow
W H Y N — Springfield
W M A S — Springfield
W N U S — Springfield
W S P R — Springfield
W T C C — Springfield

SCHOOL STATISTICS

Number of Pupils in Elementary Schools by Grades

FIVE-YEAR PERIOD 1972-1977
As of October 1 of each year

Year	*Kind.*	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*Spec.*	*Total*
1972	227	239	240	266	297	313	348	322	347	25	2624
1973	215	241	239	255	275	307	333	360	333	23	2581
1974	223	221	237	234	259	285	313	331	351	17	2471
1975	192	231	215	248	241	270	282	319	346	15	2359
1976	193	202	235	228	252	253	268	274	311	14	2230
1977	150	205	203	236	238	259	256	254	268	—	2069

Enrollment of Pupils as of October 1, 1977

School	*Kind.*	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*Totals*
Stony Hill	55	65	77	84	—	—	—	—	—	281
Mile Tree	45	58	48	76	—	—	—	—	—	227
Pines	50	82	78	76	—	—	—	—	—	286
Memorial	—	—	—	—	118	133	127	—	—	378
Soule Rd.	—	—	—	—	120	126	129	—	—	375
Wilb. Jr. High	—	—	—	—	—	—	—	254	268	522
	150	205	203	236	238	259	256	254	268	2069

WILBRAHAM PUBLIC SCHOOLS

The Wilbraham School Committee is pleased to present this annual report to the citizens of the community. Time and effort continue to be expended by the members of the School Committee and professional staff in evaluating the effectiveness of all aspects of the school program. Encouraging progress has been made in the implementation and refinement of programs which serve the needs of Wilbraham children most effectively. As always, the continuation of programs and/or procedures is dependent upon their potential in providing for the overall growth of the child and improving upon the efficiency of the school's operations.

Community volunteers continue to give of their time freely in our school libraries, playgrounds, lunchrooms and classrooms. Parent organizations which operate in various capacities in their respective schools have been extremely generous in providing both time and funds toward a variety of school projects. To these groups and individuals, the School Committee remains deeply appreciative.

Basic Skills Testing Program — In November 1977, the School Committee sponsored an open meeting at the Junior High School for the purpose of reporting to the citizenry on the achievement test results for Wilbraham children.

Approximately 300 persons attended this meeting and heard the School Committee and administration report and answer questions pertaining to the Iowa Test of Basic Skills (ITBS) testing program conducted in the spring of 1977. Highlighted in the presentation were the following:

1. On a system-wide basis when compared to the national norm for the ITBS, the students in grades two through six scored in the 90th percentile (upper 10th percentile) on the overall test.
2. Students in grades seven and eight scored in the 70th percentile (upper 30th percentile) on the overall test.

It should be noted that prior to this testing period, a decline in overall performance of some students was identified by the School Committee and administration as a matter of concern when it first began to appear over three years ago. This decline first appeared beginning with the fourth grade test results and would "bottom-out" at the 70th percentile range in grades seven and eight (a drop of approximately 5 percentile points per year.)

A complete analysis of the situation took place at this time to determine possible reasons for the decline. The conclusion arrived at was that instructional programming priorities had begun to shift at the transitional program level (grades 4-6) from basic skills teaching in reading, language and numbers to a more departmentalized content-centered program typical of secondary schools.

The School Committee, the administration and the teaching staff began its own "back-to-basic" movement at the elementary program level (K-6) over two years ago. The success of this effort became apparent with the ITBS test results for the spring of 1977 testing program (see Item 1 above).

Teachers and administrators are now working at the Junior High School to modify their programming strategies to accommodate incoming students who are performing at a higher level of mastery in the basic skills areas, THE PRIMARY OBJECTIVE IS TO MAINTAIN THE MASTERY LEVEL OF THE GROUP, BUT AT THE SAME TIME, BEGIN THE TRANSITION INTO A MORE CONTENT-CENTERED PROGRAM CHARACTERISTIC OF SECONDARY SCHOOLS.

Programming changes at the elementary level have generated positive effects in performance as measured by the ITBS scores from the spring of 1977. ITBS scores for the spring of 1978 will enable the School Committee and staff to see if the modifications presently being implemented will contribute to maintaining a higher level of mastery for 7th and 8th graders in basic skill areas.

Enrichment Program for Gifted Students — The Wilbraham community continues to lead the way in developing programs that are designed to meet the differential educational needs of all children in the community. The 1977-78 school year brought with it instructional programming opportunities at the transitional program level (grades 4-6) for those children whose needs relative to apparent abilities in intellectual, creative and leadership traits far exceed the norm for their respective age/grade peer group.

For two afternoons per week at each of the transitional schools (Memorial and Soule Road), approximately 10 percent of the children at each grade level are involved in enrichment instructional programming on a multi-age basis. The activities in which the children are involved are intended to be an extension of the topics of study being conducted in the regular class program.

Regular classroom teachers work in a collaborative fashion with the enrichment program teachers to provide opportunities for the children to share their experiences with others during the regular program. The strength of the program lies in the objective of making every attempt to integrate the enrichment program with the ongoing regular program.

Special Education Programs — Pupil Services provides special education programs for children who have been diagnosed as special needs children, ages 3-21. Chapter "766" requires school systems to find, evaluate, and provide services for children within the local school system if possible. Low incidence children are programmed through a collaborative agreement with the Lower Pioneer Valley Educational Collaborative (LPVEC).

The population of Wilbraham children being served continues to increase in contrast to a declining school population. As of November 1977, there were 250 children on Core Evaluation Team (CET) status, preschool through grade eight.

The Monson State Hospital "Creative Learning Lab," which is housed at Stony Hill School, has proven to be a most rewarding cooperative program. The program was developed in response to a need to demonstrate that public school placements are possible for multi-handicapped institutionalized students.

This year and for the first time, federal money for special education programs became available to us. While our initial block grant money was only $9,000 for the fiscal year 1977-78, it will increase to $25,000 for the fiscal year 1978-79. These funds have been earmarked for services to kindergarten and preschool programs for special needs children and their parents, as well as low incidence programming with the LPVEC.

The Kindergarten Developmental Training Program has been introduced through these monies to serve four and five year olds whose pre-academic skills are indicative of a potential learning lag. This preventative program focuses on improving: (1) body awareness; (2) visual perceptual skills; (3) auditory perceptual skills; (4) receptive and expressive skills; (5) social and emotional maturity and (6) a support system and informational base to parents.

School Library Summer Project — During the Summer of 1977, the Wilbraham Public Library and the Wilbraham Public Schools opened the school libraries in Pines and Soule Road Schools for children in the surrounding neighborhoods. The school libraries were opened on an experimental basis during the period of July 11 until August 12 (five weeks), Monday through Friday, from 9:30 until 12:30 each morning.

The primary focus of the program was to provide the children in Wilbraham with greater access to books and library services during the Summer months. The collections in each school library were supplemented with paperback books purchased with special funds by the Public Library. Four hundred and seventy-one books were circulated by the Pines Library, and 333 books by the Soule library during the five-week period.

Indications from the staff of the Wilbraham Public Library were that this project did not interfere with the regular Summer programs, and that it did increase the staff's involvement with children in Wilbraham. It is hoped that this project will serve as the basis for a similar program next Summer.

Sustained Silent Reading (SSR) — SSR offers the opportunity to everyone to read a book of their own choice and gives personal reading a new importance. Through this procedure, good habits, positive attitudes and interests in reading begin to develop. In that no reports, grades, or tests are given on this form of reading, it becomes pleasurable.

This procedure is being used in all primary and transitional schools for approximately 20 minutes per day. If you should visit any of these schools during this time period, *be prepared* to read.

Junior High School Evaluation — A Steering Committee has been established composed of members of the Junior High School staff to direct the school's efforts during its self-study and the evaluation by the Commission on Public Schools of the New England Association of Schools and Colleges (NEASC). This is the first NEASC evaluation for the Junior High School. The visiting committee from the NEASC is scheduled to conduct the upcoming evaluation in May of 1979.

Prior to the arrival of the NEASC team, professional staff, parents, citizenry and students are engaged in a comprehensive self-study seeking to identify the school's strengths and to determine those areas in which change would be desirable. The NEASC team completes the process by taking an outside professional viewpoint to the completed self-study.

The School Committee, in sponsoring this evaluation, has received full cooperation from the professional staff. Both groups feel that considerable benefits will be derived by the community in seeing to it that the Wilbraham Junior High School students are provided with the best possible education.

Every attempt will be made by the School Committee to keep the community informed of the progress of this evaluation and a full report will be made available to the citizens of Wilbraham upon its completion.

The School Committee expresses its appreciation to the staff for their professional dedication to the children of our community. The spirit of cooperation and mutual respect between the community and the school system continues to be an essential ingredient in maintaining the effectiveness of our educational process.

RICHARD A. LABINE, *Chairman*
RICHARD P. BARDWELL, *Vice-Chairman*
GLEN A. BUCHHOLZ
BARBARA M. KIRBY
LEE C. SIROIS

FINANCIAL REPORT — FISCAL 1979
SCHOOL COMMITTEE BUDGET ANALYSIS MATERIAL

Code	Function	Fiscal 1978 Appropriation	Fiscal 1978 Expenditures (Estimated)	Fiscal 1979 Appropriation Approved
1000	ADMINISTRATION			
1100	School Committee	$ 7,100.00	$ 7,671.00	$ 7,245.00
1200	Superintendent's Office	120,783.00	125,314.00	132,507.00
2000	INSTRUCTION			
2100	Supervisors	84,894.00	76,629.00	78,489.00
2200	Principals' Offices	202,720.00	203,437.00	222,676.00
2300	Teaching	2,088,520.00	2,080,406.00	2,204,232.00
2300	Supplies, Instruction	31,608.00	39,998.00	59,011.00
2400	Textbooks	6,189.00	6,189.00	12,036.00
2500	Library	72,014.00	71,365.00	78,396.00
2600	Audio-Visual	7,900.00	7,900.00	9,000.00
2700	Guidance	47,748.00	47,835.00	51,093.00
2800	Special Services	86,405.00	72,961.00	89,845.00
3000	OTHER SCHOOL SERVICES			
3100	Attendance	38,098.00	37,457.00	39,995.00
3200	Health	29,615.00	28,611.00	33,568.00
3300	Transportation	283,150.00	272,637.00	273,032.00
3400	Food Services	50.00		20.00
3500	Student Body Activities	1,570.00	975.00	975.00
4000	OPERATION AND MAINTENANCE OF PLANT			
4110	Custodial Services	192,500.00	194,077.00	213,896.00
4120	Heating of Buildings	70,000.00	70,000.00	70,000.00
4130	Utility Services	66,528.00	73,678.00	75,478.00
4210	Maintenance of Grounds	7,650.00	7,650.00	10,000.00
4220	Maintenance of Buildings	28,000.00	28,000.00	30,000.00
4230	Maintenance of Equipment	16,535.00	16,265.00	18,000.00
5000	FIXED CHARGES			
5200	Insurance	12,485.00	12,176.00	12,780.00
5200	Rental — Land and Buildings	1,500.00	1,500.00	1,500.00
7000	ACQUISITION OF FIXED ASSETS			
7300	Acquisition of New Equipment	7,400.00	7,400.00	11,000.00
9000	PROGRAMS WITH OTHER SCHOOLS			
9100	Tuition-Room-Board (Public Schools)	8,000.00	8,000.00	35,200.00
9300	Tuition-Room-Board (Non-Public Schools)	24,400.00	44,765.00	31,250.00
	TOTALS	$3,543,362.00	$3,542,896.00	$3,801,224.00
	OUT-OF-STATE TRAVEL	1,000.00	1,000.00	1,000.00
	COMMUNITY PROGRAM	7,000.00	7,000.00	7,000.00

PERSONS EMPLOYED IN THE WILBRAHAM PUBLIC SCHOOLS

September 1977

SUPERINTENDENT'S OFFICE

Francis P. Reddington
Superintendent of Schools, 1966
B.A., College of the Holy Cross;
M.Ed., State College at North Adams

Louis M. Giantris
Assistant Superintendent for Curriculum, 1976
B.S.Ed., Worcester State College;
M.S., University of New Hampshire;
Ph.D., Purdue University

Elmer E. Hoefener
Director of Business Services, 1967
B.S., University of Omaha

Jeannette C. Armstrong
Financial Secretary, 1969
Bay Path Institute

Lois C. Barber
Bookkeeper, 1969

Muriel O. Forsman
Bookkeeper, 1971

Sallie W. Moore
Bookkeeper/Secretary, 1973
A.S., Colby Junior College

Jenine A. Post
Secretary to Asst. Supt., 1972
Bay Path Institute, Simmons College

Joan C. Riel
Secretary to Superintendent, 1974
Salter Secretarial School

Anna B. Tupper
Receptionist, 1958

COMPUTER SERVICES

Beverly Duckworth
Operator, 1977

Jeanne C. Sauve
Assistant, 1975

WILBRAHAM JUNIOR HIGH SCHOOL

PRINCIPAL'S OFFICE

Richard S. Ullery
Principal, 1958
B.A., M.A., American International Col.

James R. Rafferty
Assistant Principal, 1957
B.B.A., University of Massachusetts;
M.S., Wesleyan University

Shirley B. Luthgren
Administrative Aide to Principal, 1969

NOTE: Date indicates year appointed

GUIDANCE

Gordon S. Bates
Guidance Director, 1958
B.S., M.Ed., Springfield College;
C.A.G.S., University of Massachusetts

Gale Ehnstrom
Guidance Counselor, 1964
B.S., Springfield College;
M.Ed., University of Massachusetts

Jean T. Wright
Administrative Aide to Guid. Dir., 1965

TEACHERS

***A. Louise Bradley**
Mathematics, 1952
B.A., M.A., American International Col.

***Elizabeth N. Cahill**
Home Economics, 1965
B.S., Iowa State University

James N. Cantin
Music, 1976
B.S., University of Connecticut

Donald P. Cantwell
Mathematics, 1967
B.A., American International College

Ralph N. Carew
Mathematics, 1969
B.S., University of Massachusetts;
M.A., American International College

Anne M. Chapdelaine
Home Economics, 1971
B.A., Rivier College

Deborah C. Decker
Mathematics, 1973
B.A., Westfield State College

John E. Dempsey
Industrial Arts, 1968
B.S., M.S., Central Conn. State College

Wayne A. Donaldson
English, 1969
B.A., Northeastern University;
M.Ed., Westfield State College

Thomas F. Dunn
English, 1971
B.A., Western New England College

Jennie R. Elias
Art, 1975
B.F.A., Southeastern Mass. University;
M.A.T., Rhode Island School of Design

***Ruth W. Herter**
Art, 1959
B.A.Ed., Rhode Island School of Design

***John F. Hines**
Physical Education, 1964
B.S., Michigan State University;
M.Ed., Westfield State College

MaryJeane H. Holman
Typing, 1973
A.B., Vassar College;
A.M.T., Harvard University

***Kenneth H. Hultstrom**
Industrial Arts, 1961
B.S.Ed., State College at Fitchburg

*Department Chairman
NOTE: Date indicates year appointed

Kenneth E. Johnson
Science, 1968
B.A., M.A., American International Col.;
C.A.G.S., University of Connecticut

Paul J. Jurgelonis
Social Studies, 1976
B.S., Worcester State College

William L. Kozlowski
Mathematics/Social Studies, 1957
B.S.Ed., M.S.Ed., Westfield State College

Jacqueline A. Lucas
Reading, 1970
B.A., College of Our Lady of the Elms;
M.A., Westfield State College

Barbara L. Lukis
Reading, 1975
B.S., Edinboro State College;
M.Ed., University of Pittsburgh

Sharon L. MacDonald
Physical Education, 1973
B.S., Springfield College

John J. Malinoski
English, 1977
B.S., Central Conn. State College

Renee A. Marano
French, 1970
Lycee du Havre

***Frank R. Marshall**
Social Studies, 1958
B.S., Springfield College;
M.A., Westfield State College

Gary A. McCauley
Social Studies, 1970
B.S.Ed., Fitchburg State College;
M.Ed., Westfield State College

Patricia A. McCullough
French, 1973
A.B., University of Massachusetts

***Edward M. Nelligan**
Science, 1967
B.S.Ed. & M.Ed., Westfield State Col.;
M.S.T., American International College

Russell J. Newsome
Social Studies, 1971
B.A., M.Ed., American International Col.

Paul E. Pesce
Language Arts, 1960
B.S.Ed., Salem State College;
M.S.Ed., University of Massachusetts

Charlotte E. Prochnow
Language Arts, 1957
B.S., Bridgewater State College;
M.S., Springfield College;
C.A.G.S., Springfield College

Rita M. Ravosa
Reading, 1972
B.A., Westfield State College

***Joyce G. Sager**
Foreign Language, 1971
B.A., University of Massachusetts

Dolores A. Salamon
Science, 1968
B.S., Hampden College of Pharmacy;
M.S., American International College

James M. Smith
Science, 1970
B.S.E., Westfield State College;
M.S.T., American International College

***Jeanne M. Strycharz**
Language Arts, 1965
B.S., Westfield State College

Gale S. Studeny
Music, 1975
B.M., M.M., University of Mass.

Bruce N. Valliere
Science, 1977
B.S., Fitchburg State College

Janet S. Wagner
Spanish/Reading, 1971
A.B., Middlebury College

Irene M. Walinski
Mathematics, 1957
B.A., Our Lady of the Elms College;
M.Ed., Springfield College

Joanne S. Worthley
Language Arts, 1971
B.A., Marietta College;
M.Ed., Springfield College

Joseph K. Zych
Science, 1958
B.S., Springfield College;
M.Ed., Westfield State College;
C.A.G.S., American International Col.

MEMORIAL SCHOOL

PRINCIPAL'S OFFICE

Robert D. Lash
Principal, 1964
B.S., Springfield College;
M.Ed., Westfield State College

Eileen D. Connor
Administrative Aide to Principal, 1967

TEACHERS

Grade 4

Deborah A. Ackerman, 1976
B.A., College of Our Lady of the Elms

Dominick A. Anzalotti, 1968
B.S., M.Ed., C.A.G.S.,
American International College

Ann M. Chaffee, 1972
B.S.E.E., State University College at Oneonta, N.Y.

Lois M. MacKay, 1970
B.S.Ed., Framingham State College

Nancy E. Magarian, 1975
B.S.E., Westfield State College

Hans H. Mentzen, 1972
B.S.E., American International Col.

Grade 5

Naomi S. Barnagian, 1976
B.S.E., Westfield State College

James C. Benoit, 1972
B.S.E., M.Ed., Westfield State College

Ruth J. Matteson, 1972
B.S.Ed., Rhode Island State College

Roger J. McCarthy, 1965
B.Ed., Keene State College;
M.Ed., University of Connecticut

Leslie A. Townsend, 1977
B.S., M.Ed., Springfield College

Irene F. Webb, 1969
B.A., College of Our Lady of the Elms

Grade 6

Ellen R. Alpert, 1968
B.S.E., Westfield State College;
M.Ed., Springfield College

Joyce P. Fuller, 1973
B.A., University of Massachusetts

Charles R. Ingulli, Jr., 1972
B.S., Wittenberg University;
M.A., Springfield College

Patricia A. Loughren, 1977
B.S., College of St. Rose;
M.Ed., American International College

Donald J. Moody, 1971
B.A., Hofstra University;
M.S.T., C.A.G.S., American International College

Myra R. Snyder, 1973
B.A.Ed., University of Massachusetts

SOULE ROAD SCHOOL

PRINCIPAL'S OFFICE

John J. Pedace
Principal, 1969
B.A., University of Connecticut;
M.Ed., Eastern Conn. State College

Phyllis J. Baldridge
Administrative Aide to Principal, 1973

TEACHERS

Grade 4

Bonnie Bridgman, 1976
B.S., Springfield College

Deborah L. Gormley, 1971
B.S.Ed., American International College

Betty A. Howarth, 1968
B.A., College of Our Lady of the Elms

Juliann C. Johnston, 1973
B.S., Lowell State College

Charlotte L. Rome, 1964
B.S., M.S., Springfield College

Ellen M. Wainrober, 1972
B.H.L., Jewish Theological Seminary;
B.A., M.A., Columbia University

Grade 5

Milton R. Barnes, Jr., 1965
B.S.Ed., Bridgewater State College;
M.S.Ed., Westfield State College

Joan L. DeNucci, 1969
B.A., College of Our Lady of the Elms;
M.A., Springfield College

Elizabeth E. Ezold, 1969
B.A., Russell Sage College

Janet W. Loveland, 1966
B.A., State Univ. of N.Y. at Albany

Susan K. Trelease, 1977
B.A., University of Massachusetts

Bonnie A. Whalley, 1976
B.S.E., Westfield State College
*Department Chairman
NOTE: Date indicates year appointed

Grade 6

William L. Anthes, Jr., 1966
B.S.Ed., Westfield State College

Ruth P. Balise, 1969
A.B., Bates Col.; M.S.W., Univ. of Conn.
M.Ed., C.A.G.S., Springfield College

Gina I. Frangie, 1954
B.A., American International College;
M.Ed., Springfield College

Sharon A. Kelly, 1965
B.S., M.S., Springfield College

Helen B. Kidess, 1967
B.A., Elmira College;
M.A., American International College

Mary J. Leone, 1974
B.A., Seton Hill College;
M.Ed., Boston College

MILE TREE SCHOOL

PRINCIPAL'S OFFICE

Rosemary M. Prendergast
Acting Principal, 1961
B.S., Westfield State College;
M.Ed., University of Connecticut

Margaret D. Johnston
Administrative Aide to Principal, 1969

TEACHERS

Kindergarten

Sandra D. Keith, 1977
B.S.Ed., Wheelock College

Nancy A. Pollard, 1965
B.S.Ed., Westfield State College

Grade 1

Kathleen L. Birkhaeuser, 1976
B.A., Middlebury College

Stella C. Mondoux, 1954
B.S.E., Westfield State College

Beverly A. Rainey, 1969
B.S.Ed., Westfield State College

Grade 2

Marilyn A. MacDougall, 1977
B.S.E., Westfield State College

Barbara G. Schenck, 1966
B.S., M.Ed., Springfield College

Charlene M. Stolki, 1969
B.S., Bradley University

Grade 3

Mary R. Austin, 1967
B.A., College of Our Lady of the Elms

Judith L. Cummings, 1971
B.S.Ed., Westfield State College

Irene E. Ersing, 1964
B.S.Ed., Fitchburg State College;
M.A.Ed., American International College

Edith L. Porter-Shirley, 1977
B.A., University of Massachusetts

PINES SCHOOL

PRINCIPAL'S OFFICE

Richard F. Denniston
Principal, 1976
B.S.Ed., Wayne State University

Carol Ann Sibilia
Administrative Aide to Principal, 1977
Katharine Gibbs School

TEACHERS

Kindergarten

Leslie Royer, 1976
B.S., Springfield College

Grade 1

Alice W. Carter, 1975
B.S.Ed., Syracuse University

Gail A. Evans, 1975
B.S., University of Massachusetts

Gail A. McFadden, 1967
B.S.Ed., M.Ed., American International College

Joanne R. Sheehan, 1976
B.A., St. Joseph College;
M.Ed., Bridgewater State College

Grade 2

Sharon A. Brewer, 1972
B.A., Newton College of the Sacred Heart

Ruth S. Geigel, 1961
B.S., Douglass Col. of Rutgers Univ.

Diane E. Montigny, 1977
B.S., American International College

Janet B. Orr, 1967
B.A., Bates College

Grade 3

Mildred S. Carew, 1966
B.S., University of Massachusetts

Deborah L. Kogut, 1977
B.S.E., Westfield State College

Patricia A. Krzesik, 1976
B.S.Ed., Westfield State College

Anne C. McKenna, 1970
B.A. Salve Regina College;
M.A., American International College

STONY HILL SCHOOL

PRINCIPAL'S OFFICE

Alan J. Rubin
Principal, 1955
B.A., M.A., American International Col.

Margaret L. Mattson
Administrative Aide to Principal, 1968

TEACHERS

Kindergarten

Linda A. Morell, 1972
B.S.Ed., Westfield State College

Karen A. Wheeler, 1972
B.A., College of Our Lady of the Elms

Grade 1

Judith K. Brainerd, 1976
B.A., Mt. Holyoke College;
M.Ed., American International College

Georgina W. Childs, 1963
B.S., College of St. Rose;
M.S., State University of New York
C.A.G.S., Springfield College

Diana R. Hayn, 1967
A.B., Wheaton College

Grade 2

Elaine M. Markett, 1968
B.S.Ed., Westfield State College

Elinor W. Moynihan, 1969
B.S.Ed., Bridgewater State College

Anne T. Paulhus, 1976
B.S., Springfield College

Beverly J. Sawyer, 1964
B.A., Hastings College;
M.Ed., University of Massachusetts

Grade 3

Malva H. Bachman, 1969
B.A., M.A., American International Col.

Sara Hills, 1965
B.A., Rollins College;
M.Ed., University of Massachusetts

Eileen C. Keegan, 1966
B.S.Ed., Westfield State College

Sandra A. Zolla, 1972
B.S., M.Ed., American International Col.

SCHOOL HEALTH SERVICES

Arthur H. Goodwin, M.D.
School Doctor, 1959
M.D., Tufts University

Ruth B. Fay
School Nurse Coordinator, 1961
R.N., Springfield Hospital
Mile Tree, Soule Road

Anne M. Cooper
School Nurse, 1969
R.N., Peter Bent Brigham Hospital
Junior High, Memorial

Mildred L. Markhart
School Nurse, 1969
R.N., Presbyterian Hospital
Junior High, Pines, Stony Hill

INSTRUCTIONAL SERVICES

ELEMENTARY SCIENCE COORDINATOR

Adolph S. Jurczyk, 1964
B.S., American International College;
M.S.Ed., Springfield College

LANGUAGE ARTS COORDINATOR

Rosemary M. Prendergast, 1961
B.S., Westfield State College;
M.Ed., University of Connecticut

READING SPECIALISTS

Madeline L. Harrington, 1952
B.S., M.S., University of Massachusetts
Stony Hill School

Paul M. Olbrych, 1969
M.Ed., Springfield College;
B.S., C.A.G.S., American International College
Soule Road School

John R. Rahilly, 1971
B.S., M.S., Westfield State College;
C.A.G.S., University of Massachusetts
Pines School

Joseph Ruscio III, 1971
B.S., M.Ed., American International Col.
Memorial School

*Department Chairman
NOTE: Date indicates year appointed

Nancy A. Schwarz, 1968
B.A., Roanoke College;
M.Ed., American International College
Mile Tree School

TITLE I TEACHERS

Cynthia J. Marsele, 1976
B.S., West Chester State College;
M.A., Trinity College
Memorial School

Joan H. Neelans, 1976
B.A., M.A., University of Connecticut
Stony Hill School

TITLE I AIDES

Arminda M. DaSilva, 1973
Pines School

Sara D. Hough, 1972
B.A., Duke University
Pines School

Judith B. LaChapelle, 1974
B.S., University of Massachusetts
Pines School

INSTRUCTIONAL AIDES

Donna W. Brown, 1977
Mile Tree School

Carol A. Marchesseault, 1977
B.S., Worcester State College
Mile Tree School

Lorelie E. White, 1977
B.S., University of Massachusetts
Pines School

SPECIAL SUBJECTS

ART

Ruth M. Campbell, 1974
B.F.A., Massachusetts College of Art
Mile Tree, Stony Hill

Claire E. Formwalt, 1963
B.S.Ed., Fitchburg State College
Soule Road School

Mary M. Moore, 1968
B.A., Goddard College;
M.Ed., American International College
Memorial, Pines

FOREIGN LANGUAGE

Marie A. Caruso, 1977
B.A., University of Massachusetts
Memorial School

Sally L. Spolzino, 1971
B.A., Jackson College;
M.A., American International College
Soule Road School

HEALTH EDUCATION

Barbara R. Ernst, 1977
B.S., Springfield College
Memorial, Soule Road School

MUSIC

Warren Amerman
Music Coordinator, 1973
B.S., Trenton State Teachers College;
M.A., Columbia University

Lawrence S. Barretto, 1972
B.A., Westfield State College
Mile Tree, Stony Hill

Simone M. Newton, 1968
B.S., M.Ed., American International Col.
Soule Road

Donald G. Short, 1962
B.M., M.M., Boston University
Jr. High, Memorial, Soule Road

Susan H. Talbot, 1974
B.S., Rhode Island College
Jr. High, Memorial, Mile Tree, Soule Road

Jane Willms, 1970
B.M., M.M., N. Texas State University
Memorial, Pines

PHYSICAL EDUCATION

William M. Kober
Chairman, 1960
B.S., M.S., Springfield College

David W. Benoit, 1970
B.S., Ithaca College
Memorial, Pines

Carl A. Ersing, 1970
B.S., American International College;
M.S., Springfield College
Mile Tree, Stony Hill

Bruce C. Kurtz, 1962
B.S., Springfield College
Memorial, Soule Road

Pamela G. Pearson, 1968
B.S., Springfield College
Pines, Soule Road, Stony Hill

Susan A. Thomas, 1977
B.S., M.S., University of Massachusetts
Memorial

LIBRARY SERVICES

Phyllis H. Josselyn
Director, 1968
B.A., Boston University

Diva Ciocci, 1968
Administrative Aide to Director
Soule Road School

LIBRARIAN

Michael E. Holden, 1966
B.A., American International College
Junior High School

ASSISTANTS TO LIBRARIAN

Brenda J. Allen, 1976
B.S., Framingham State College
Stony Hill School

Donna F. Lyons, 1972
B.A., University of Massachusetts
Memorial School

Molly E. Segal, 1977
B.A., University of Massachusetts
Pines School

RESOURCE AIDES

Ruth F. Carrigan, 1976
Junior High School

Jane B. Humphrey, 1971
B.A., Alfred University
Soule Road School

PUPIL SERVICES

Garwood I. Whitney
Director, 1963
B.S.Ed., M.Ed., Westfield State College;
C.A.G.S., University of Connecticut

Stacia O. Malzenski
Secretary, 1967

SCHOOL PSYCHOLOGISTS

Jean D. Mahaffey, 1967
B.A., M.Ed., Pennsylvania State Univ.

E. Jeanne Pound, 1977
B.A., University of Massachusetts;
M.S., University of Wisconsin;
Ed.S., University of Georgia

SCHOOL ADJUSTMENT COUNSELORS

Margaret M. Kiely, 1959
B.A., American International College;
M.Ed., Springfield College;
C.A.G.S., University of Connecticut

Richard S. Stefanik, 1970
B.A., American International College;
M.Ed., C.A.G.S., Springfield College

SPEECH & HEARING THERAPISTS

Cathy Feld, 1977
B.A., Long Island University;
M.A., Hofstra University

Grover C. Gentry, Jr., 1974
B.A., U.C.L.A.;
M.A., M.S., University of Massachusetts

TEACHERS OF SPECIAL PROGRAMS

Bonnie C. Campbell, 1970
B.A., Mary Manse College;
M.A., Temple University
Soule Road School

Mary-Ellen C. Gartner, 1964
B.A., M.A.T., American International College;
C.A.G.S., University of Connecticut
Pines School

James F. Shea, Jr., 1970
B.S., Westfield State College;
M.S., Springfield College;
C.A.G.S., University of Connecticut
Memorial School

L. Ann Tullie, 1973
B.A., Colorado Women's College;
M.A., Rhode Island College
Junior High School

Linda C. Young, 1967
B.A.Ed., University of Massachusetts;
M.Ed., American International College
Stony Hill School

TUTORS

Ellen J. Gatchell, 1970
B.S., University of Massachusetts
Memorial School

Beverly K. Pava, 1972
Leland Powers School of Radio & Theater
Mile Tree School

Racquel F. Singer, 1969
B.A., American International College
Stony Hill School

*Department Chairman
NOTE: Date indicates year appointed

Eleanor R. Smith, 1976
B.S.E., M.S.E., Boston State College
Junior High School

Margaret L. Steiger, 1972
B.A., Brown University;
M.A., Westfield State College
Soule Road School

Lorene S. Struzziero, 1969
B.S., University of Massachusetts
Pines School

TEACHER AIDES FOR SPECIAL PROGRAMS

Teresa M. MacCannell, 1970
Pines School

Joanne W. Rostowski, 1976
Soule Road School

Dollie Ann Sharpe, 1974
B.S., Wheelock College
Stony Hill School

Joyce K. Yamer, 1970
Memorial School

HOT LUNCH STAFF

Leonard P. Rising, 1967
Food Service Director

Ethel S. Brooks, 1974
Junior High School

Sophia M. Ciecko, 1968
Soule Road School

Nancy B. Clark, 1961
Cook Manager
Junior High School

Eva L. Cloutier, 1958
Memorial School

Evelyn J. Dabrowski, 1962
Pines School

Yvette C. Damoulakis, 1961
Cook Manager
Soule Road School

Julia A. Dougal, 1952
Pines School

Dorothy M. Fugere, 1974
Junior High School

Marjorie C. Goewey, 1960
Cook Manager
Memorial School

Ursula A. Jachym, 1965
Junior High School

Jean A. Lajzer, 1960
Cook Manager
Pines School

Madeline C. Lemieux, 1970
Memorial School

Angelina M. Leone, 1971
Cook Manager
Stony Hill School

Helen S. Los, 1962
Cook Manager
Mile Tree School

Geraldine P. Lucas, 1975
Stony Hill School

Barbara J. Motyl, 1968
Wilbraham Junior High

Mary E. Norowski, 1977
Stony Hill School

Dorothy C. Powell, 1964
Mile Tree School

Frances M. Shaw, 1975
Memorial School

Barbara F. Wickett, 1971
Junior High School

MONITORS

Gertrude A. Alarie, 1969
Soule Road School

Barbara S. Bolek, 1970
Pines School

Shirley I. Collette, 1977
Soule Road School

Estelle M. Fongemie, 1971
Junior High School

Indevez R. Fuller, 1975
Junior High School

Irmgard D. Heise, 1965
Stony Hill School

Fanny M. Hellinger, 1968
Mile Tree School

Irene Hiersche, 1973
Pines School

Dolina M. Holley, 1973
Memorial School

Marianne A. Lloyd, 1975
Stony Hill School

Rita J. McDiarmid, 1968
Memorial School

Elizabeth A. O'Donnell, 1973
Junior High School

Mary Ellen Paradis, 1974
Mile Tree School

Yvette O. Pederzani, 1975
Memorial School

Dorothy A. Rahilly, 1975
Junior High School

Betty B. Short, 1971
Soule Road School

CUSTODIAL STAFF

Wesley A. Chapin, 1969
Memorial School

Frank L. Ciecko, 1973
Head Custodian
Memorial School

Donald E. Collins, 1967
Head Custodian
Soule Road School

Thomas W. Farnham, 1958
Head Custodian
Mile Tree School

Walter R. Howe, Jr., 1972
Junior High School

Henry R. Hyde, 1956
Head Custodian
Junior High School

Robert P. King, 1968
Junior High School

Stanley S. Kret, 1972
Soule Road School

Michael E. LaBroad, 1975
Soule Road School

Walter H. Lopata, 1972
Stony Hill School

Mitchell J. Misiaszek, 1961
Pines School

John K. Nordin, 1962
Pines School

Michael S. Pyzocha, 1956
Head Custodian
Pines School

Edmond Rochira, 1973
Mile Tree School

Rudolph E. Smola, 1973
Stony Hill School

Stanley J. Szanderowski, 1976
Memorial School

Joseph J. Tyszka, 1973
Junior High School

Edward J. Vitkus, 1976
Wilbraham Junior High School

John V. Wnuk, 1960
Head Custodian
Stony Hill School

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

SCHOOL STATISTICS
Enrollment — October 1, 1977

Grade	Hampden	Wilbraham	Total
9	115	289	404
10	121	310	431
11	116	314	430
12	117	288	405
	469	1201	1670

The Regional School Committee is pleased to present its annual report to the residents of the school district. The responsibility of the committee is to provide effective and comprehensive educational programs at reasonable cost, while remaining responsive to the townspeople. We again invite the people of the district to visit the Regional High School and observe the educational process in operation.

ART

Former Minnechaug students currently enrolled in art classes who are between classes or on vacation are invited to be Student Artists-in-Residence. While providing their own supplies, they may use the Art Department space and equipment in exchange for a sharing of their art school experiences with Minnechaug's art students. Adding to the variety of art processes in the department is the acquisition of a centrifugal casting machine for jewelry and small sculpture.

BUSINESS

The Business Department has opened its basic courses to all students, not just to students concentrating in the business field. Typing letters and reports (secretarial), learning and analyzing problems (accounting) and coping with other economic and legal components of daily living are major concerns of the business curriculum.

COOPERATIVE EDUCATION

This newly-created department combines the Work-Study and Distributive Education programs in which approximately 125 college and non-college bound students are able to receive school credit for working part-time or full-time for cooperating employers in the local area. Designed primarily for the non-college bound student, the Work-Study program, now in its eighth year, emphasizes the development of competencies which will be needed by the student entering the world of work during and immediately after high school. Distributive Education, in its fourth year, is an elective course in retailing, marketing, merchandising and store management, designed for both college and non-college bound students. The course emphasizes good work attitudes and the basic requirements for careers in distribution and retailing.

ENGLISH

The English Department continues to stress basic skills. Each student in the school has a writing folder where all weekly writing is kept after teacher evaluation. Each English course, grades 9-12, stresses vocabulary development and the learning of proper usage. Recognizing that many students respond more fully to an experiential education, the department offers "Project Blueberry" which produces six programs a year for broadcast on Cable Television Channel 13. Also, courses in filmmaking and contemporary problems interest the students. The department offers grammar skills, research writing and types of writing, to juniors and seniors.

FOREIGN LANGUAGE

The Foreign Language Department includes four languages . . . French, German, Latin and Spanish. The majority of students study Spanish, followed by French. There is a greater interest in studying language for at least three years, with increased enrollments at the fourth and fifth year levels. Enrollment in Latin has grown over the last few years, with enthusiastic interest by students in the Junior Classical League, a state organization involved with the study of the Classics.

GUIDANCE

Minnechaug's six counselors work with individual students and small groups. They make sources of information available, assist students in finding and interpreting such information, and help them weigh the alternatives. The counselors also consult with teachers and parents with regard to appraisal of student needs, as well as develop plans by which these needs can be met.

HOME ECONOMICS

The Food Technology program has been expanded at both the basic and advanced levels. Food Technology is a pre-vocational and career explorative course, as is Child Study/Nursery School Management where two groups of eleven local four-year-olds attend Minnechaug's Nursery School two mornings a week. Traditional courses continue to emphasize the importance of providing skills and knowledge as a foundation for a higher quality of personal and family living.

INDUSTRIAL ARTS

Approximately one-third of the student enrollment at Minnechaug is taking advantage of the courses offered by the Industrial Arts Department. These include four levels of Technical Drawing, two each of Woodworking, Metalworking, Electronics and Graphic Arts. In addition, three sections of Power Mechanics and a course in Home Construction and Maintenance are being offered.

MATHEMATICS

The Mathematics Department curriculum stresses basic skills and offers many second-level courses for advanced students. Additionally, in September 1978, a new course in Basic Algebra 2 will be offered for those students desiring a second year of Algebra less rigorous than the present Algebra 2 course. The department's student tutorial program, using students as tutors, is proving quite successful.

MEDIA CENTER

A wide variety of services are provided by the Media Center. The Audio-Visual office instructs students in the production of slides, audio and video tapes and transparencies to enhance a presentation or learning situation. Student volunteer aides assist teachers and coaches in utilizing the many types of equipment available. Equipment is maintained to a degree by in-house servicing with the assistance of Electronics II students, using the sophisticated equipment of that course. The students video tape performances in the academic and fine arts fields, and many sports events. These tapes are available for use in classrooms and at training sessions.

MUSIC

Some highlights of the Music Department's active schedule were the Concert Band's heralded trip to Italy, where the members received highest commendations from all who heard them; the beautiful singing of the three choirs in their Winter and Spring concerts; and the high level of achievement of both choral and instrumental students who successfully passed auditions for Western District and All-State honors. Enrollments have increased in both the choral and instrumental sections of the Music Department in 1977. Concert Band enrollment necessitated the formation of two separate bands.

PHYSICAL EDUCATION

The Physical Education program offers students a wide variety of activities from team games such as speedball, flag football, floor hockey and field hockey, to the lifetime sports of golf, tennis, handball, archery and cycling; developing neuro-muscular skills, leadership and sportsmanship. A completely new coed elective program for juniors and seniors has been instituted, allowing those students to choose activities that appeal to their own individual interests. During the sophomore year, "Project Adventure," a unit in outdoor education, is taught in a co-educational setting. A swimming program which emphasizes stroke analysis and lifesaving skills is offered during the first two years.

READING

The Reading Department offers the following three courses: Reading Skills, Development Reading and Efficiency Reading. All students enrolled in low-level freshmen and sophomore English classes are required to take Reading Skills three times per week. Diagnostic, prescriptive teaching is done in these classes. Development and Efficiency courses are offered as semester electives. In addition to these three regularly scheduled courses, the Reading Department also offers Reading in the Content Area programs. Workshops for teachers of English, Science, Mathematics and Social Studies are conducted.

Those who question the relevance of Latin have not as yet confronted the Minnechaug Junior Classical League. The local chapter of approximately 60 students has had a busy year which included a Family Night dinner in February, a four-school volleyball tournament, and a student-written and produced film. Highlight of the year, though, was the annual State Catapult contest, held in November. Minnechaug won the event for the third consecutive year, thus setting a new state record. 'Fonzarella', the faithful catapult, who was treated as a friend and not as a machine, hurled the shotput to a soaring 107'7" mark and claimed the championship.

SCIENCE

The Science Department has continued to offer the traditional course of science subjects to students. This year the department introduced a General Geology course for juniors and seniors not bound for college. The staff members involved with Instructional Computing now have more than 20 advanced independent study students. They use the computer for certain areas in their mathematics and science classes.

SOCIAL STUDIES

Several changes have taken place in the Social Studies courses being taught this year. An additional class section was established in the grade 9 program, "Introduction to the Social Sciences," and two senior courses, "New England Life" and "American Life Styles in the 1900's," are being taught both semesters this year. These changes have occurred because of increased student sign-ups.

SPECIAL SERVICES

Headed by a psychologist-director, the Minnechaug special services staff of specialists serve approximately 100 Chapter 766 students. These students have special needs ranging from physical limitations to developmental disabilities and school and community adjustment problems. Services encompass home and hospital tutoring, speech therapy, counseling, remedial instruction in basic skill areas, independent individualized course work, adaptive physical education and family consultation. Expanded programs this year include small group instruction in Driver Education and small engine repair. Students on behavior shaping contracts may earn access to a reinforcement center through improved classwork and study behaviors. Students receive vocational training through the Lower Pioneer Valley Educational Collaborative programs, Sunshine Village and Goodwill Industries' Occupational Exploration Program. Other 766 students are involved in work settings through the Distributive Education or Work-Study programs. Students are also served at the LPVEC's alternative high school location at STCC and in several private day facilities. In January, the Department of Education's visiting audit team made its scheduled on-site visitation and their evaluations and recommendations will become a public document this Spring.

In conclusion, we wish to express our appreciation to the professional and supporting staff for their continued high level of performance over the past year. We continue to solicit the suggestions and comments of the citizens of the district and thank you for your understanding and support.

JOHN C. HOWARD, *Chairman*
SARAH R. BERENSON, *Vice Chairman*
GLEN A. BUCHHOLZ
MARTHA W. CAIN
YORKE P. PHILLIPS
CARL A. SABIN
PHYLLIS R. SULLIVAN

PERSONS EMPLOYED IN THE HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

September 1977

SUPERINTENDENT'S OFFICE

Francis P. Reddington
Superintendent of Schools, 1966
B.A., College of the Holy Cross;
M.Ed., State College at North Adams

Maurice F. Heffernan
Associate Superintendent, 1968
B.A., M.A., American International Col.;
Ph.D., University of Connecticut

Elmer E. Hoefener
Director of Business Services, 1967
B.S., University of Omaha

Jeannette C. Armstrong
Financial Secretary, 1969
Bay Path Institute

Lois C. Barber
Bookkeeper, 1969

Muriel O. Forsman
Bookkeeper, 1971

Sallie W. Moore
Bookkeeper-Secretary, 1973
A.S., Colby Junior College

Joan C. Riel
Secretary to Superintendent, 1974
Salter Secretarial School

Anna B. Tupper
Receptionist, 1958

COMPUTER SERVICES

Beverly Duckworth
Operator, 1977

Jeanne C. Sauve
Assistant, 1975

PRINCIPAL'S OFFICE

Jerry A. Badger
Principal, 1963
B.S., Bates College;
M.Ed., Springfield College

William H. Schenck
Assistant Principal, 1968
B.S., M.Ed., Springfield College

Helen A. Walinski
Assistant Principal, 1959
A.B., College of Our Lady of the Elms;
M.Ed., Springfield College

Carol K. Keller
Secretary to Asst. Principal, 1977
A.A., Potomac State College

Anne M. Kissel
Office Aide, 1971

Helen M. LaBrecque
Secretary to Dept. Chairman, 1977

Andrea J. Morgan
Secretary, 1973
Mohawk Valley Community College

Nancy S. Porter
Secretary to Asst. Principal, 1970
A.A., Green Mountain College

Luella M. Searles
Bookkeeper, 1967
Shaw's Business College

Shirley A. Streeter
Secretary to Dept. Chairman, 1974

Celeste B. Sullivan
Office Aide, 1972

*Department Chairman
NOTE: Date indicates year appointed

Joyce E. Thompson
Secretary to Principal, 1974

Jeanne H. Wolford
Telephone-Receptionist, 1974
R.N., Grace-New Haven Hospital

PUPIL PERSONNEL SERVICES

GUIDANCE

***George C. Proulx**
Coordinator, 1968
A.B., St. Anselm's College;
M.A., C.A.G.S., Assumption College

Judith F. Borsari
Counselor, 1977
B.A., University of Massachusetts;
M.Ed., Springfield College

Marios Kacoyannakis
Counselor, 1962
B.A., American International College;
M.Ed., Springfield College

Robert C. Kirschling
Counselor, 1976
B.A., University of Detroit;
M.Ed., Westfield State College

Judith M. Smith
Guidance Assistant, 1970

Rita I. Strauss
Counselor, 1969
B.S., State Univ. of N.Y. at Cortland;
M.Ed., Springfield College

Steven B. Weiss
Counselor, 1973
B.A., M.Ed., Springfield College

SUPPORTIVE SERVICES

PSYCHOLOGIST

***Peter A. Gartner**
Coordinator, 1959
A.B., Bates College;
M.Ed., Springfield College;
C.A.G.S., University of Connecticut

EHP PROGRAM & SPECIAL EDUCATION

Kristine J. Ahlquist
Tutor, 1976
B.A., Franklin & Marshall College;
M.Ed., University of Massachusetts

Shirley A. Bates
Special Educator, 1974
B.S., Springfield College;
M.Ed., Westfield State College

Janice W. Cormier
Therapeutic P.E., 1974
B.S., Boston Univ. — Sargent College

Paul A. Deslauriers
Special Educator, 1964
B.S., Springfield College;
M.Ed., Westfield State College

Judith A. Emerson
Tutor, 1973
B.A., Mount Holyoke College

*Department Chairman
NOTE: Date indicates year appointed

Robert J. Hennessy
Counselor EHP, 1975
B.A., Belmont Abbey;
M.A., C.A.G.S., Springfield College

David A. Kaynor
Tutor, 1975
B.S., M.Ed., Springfield College

Diane H. Merker
Counselor EHP, 1973
B.A., Tufts University
M.Ed., McGill College

Ann Y. Moore
Tutor, 1974
B.S., St. Lawrence University

Helen Ross
Speech Therapist, 1976
B.A., City College of N.Y.;
M.A., Stanford University

DISTRIBUTIVE EDUCATION & WORK STUDY

***James B. Mitchell**
Teacher, 1974
B.A., University of Vermont

Albert E. Newsome
Teacher, 1974
B.S., American International College

SECRETARIES

Doris M. Follansbee
Secretary to Coordinator, 1969

Carol R. Shaw
Clerk-Typist, 1975

Paula M. Viveiros
Secretary to Coordinator, 1976
A.A., Springfield Technical Community College

PROJECT BLUEBERRY

Mark R. Caron
Coordinator, 1976
B.A., M.Ed., University of Massachusetts

SCHOOL HEALTH SERVICES

Arthur H. Goodwin
School Physician, 1959
M.D., Tufts University

Madelene A. Newsome
School Nurse, 1959
R.N., Springfield Hospital

SCHOOL LIBRARY/MEDIA CENTER

***Stephen W. Scharl**
AV/Media Specialist, 1973
B.S., Manhattan College;
M.A., Fairfield University

Jacqueline Z. Maskell
Librarian, 1977
B.A., Goucher College

Peggy A. Fegley
Secretary, 1972

TEACHING STAFF

***Warren Amerman**
Music, 1973
B.S., Trenton University;
M.A., Columbia University

Marilyn Ats
History/Latin, 1961
B.A., Oklahoma University

Daniel R. Balser
Industrial Arts, 1974
B.S., University of Maine

Donald G. Bamford
Mathematics, 1959
B.S., M.Ed., University of Massachusetts;
M.S.E., University of Pennsylvania

Martin P. Barrett
Physical Ed./Driver Ed., 1971
B.S., University of Massachusetts

***David W. Barry**
Social Studies, 1964
B.A., St. Michael's College;
M.A., St. John's University

Teresa D. Barton
Mathematics, 1970
B.A., Smith College;
M.A.T., Harvard University

Charles D. Beeler
Music, 1964
B.M.Ed., M.M.Ed., Hartt College of Music

David R. Bernstein
English, 1973
B.A., University of Massachusetts

Elizabeth A. Bichan
Art, 1971
B.S., M.S., Wayne State University

Mary Louise Brewer
Social Studies, 1967
B.A., North Adams State College;
M.A., Westfield State College

Rita K. Brodsky
English, 1975
B.A., M.A., Cornell University

***Richard A. Brown**
Science
B.A., Bowdoin Col.; M.S.T., Colby Col.;
Ph.d., North Texas State University

Kathleen C. Browne
Science, 1976
B.A., University of New Hampshire

Donald L. Campbell
Science, 1969
B.S., Grand Canyon College;
M.S., Springfield College

Patricia Cascio
Physical Education, 1965
B.S., M.Ed., Springfield College

Stephen R. Castonguay
Social Studies, 1968
B.A., Westfield State College;
M.A.T., American International Col.

Julia S. Collins
Business Education, 1977
B.S., American International College

JoAnn E. DalMolin
Mathematics, 1974
B.S., American International College

Diane Danthony
English, 1976
B.A., Glassboro State College

John H. Deely
Business Education, 1975
B.S., B.A., Bryant College

James S. DeWolf
Industrial Arts, 1959
B.S., Fitchburg State College;
M.A., University of Connecticut

William J. Eakins
Science, 1969
B.S., University of Michigan;
M.Ed., American International College

James A. Etter
Social Studies, 1967
B.S., M.Ed., University of Maine

Donald T. Ferris
Mathematics, 1969
A.B., Holy Cross College;
M.S., University of Massachusetts

***Margaret E. Fey**
Foreign Language, 1963
A.B., Lake Erie College;
M.Ed., Westfield State College

Sterling Futterleib
Industrial Arts, 1973
B.S., Central Conn. State College

Patricia L. Gagnon
Science, 1973
B.A., Our Lady of the Elms

Paula K. Gaynor
Home Economics, 1975
B.S., Framingham State College

***James E. Girotti**
Physical Education, 1970
B.S., University of Massachusetts;
M.A., Michigan State University

***Katherine F. Goulding**
Home Economics, 1961
B.S., Framingham State University

Victor G. Granaudo
Mathematics, 1968
B.A., M.S.T., American International College

Joan A. Guziec
Business Education, 1967
B.S., A.I.C.,: M.Ed., Springfield Col.;
J.D., Western New England College

Sadie C. Hachadourian
English, 1970
B.A., American International College;
M.A., University of Massachusetts

David J. Hamelin
Social Studies, 1972
B.A., American International College;
M.A., University of Connecticut

Daniel R. Hanscom
Social Studies, 1972
B.A., Springfield College

James S. Haynes
Industrial Arts, 1972
B.S., Fitchburg State College

*Department Chairman
NOTE: Date indicates year appointed

Diane L. Heiney
English, 1970
A.B., Goucher College;
M.A., University of Connecticut

Ronald E. Hofmann
English, 1964
B.A., University of Massachusetts;
M.Ed., Westfield State College

Russell R. Holt
Mathematics, 1967
B.A., M.A., American International Col.

Diane D. Jeserski
Business Education, 1976
B.S., American International College

Gordon V. Jones
Art, 1965
B.A., Drew University;
M.F.A., Assumption College

***Susan E. Jones**
English, 1972
A.B., Marietta College;
M.A., University of Michigan

Constance E. Kennedy
English, 1961
B.A., American International College;
M.A., University of Connecticut

John F. Kennedy
Spanish, 1973
B.A., Catholic University;
M.A., Middlebury College

Martin A. Kibbe
Industrial Arts, 1972
B.S., Fitchburg State College

Matthew S. Kibbe
Industrial Arts, 1977
B.S., Fitchburg State College

Susan B. Kline
English, 1971
B.A., Radcliffe College;
M.A.T., Harvard University

William M. Kober
Physical Ed./Driver Ed., 1960
B.S., M.S., Springfield College

Gloria A. LaFlamme
French, 1968
B.A., M.A.T., University of Massachusetts

Paul H. LaFlamme
Chemistry, 1967
B.S., Holy Cross College;
M.A.T., University of Massachusetts

Alexander M. Lagunowich, Jr.
Biology, 1977
B.A., M.Ed., American International Col.

Raffelena A. Latino
English, 1968
B.A., American International College;
M.A., University of Massachusetts

Catherine L. Levesque
Science, 1977
B.S., University of Massachusetts

Carol A. Ligarski
Mathematics, 1976
B.A., Westfield State College

John K. Logan, Jr.
Industrial Arts, 1966
B.S., Fitchburg State College

Patricia Lynch
Physical Education, 1974
B.S., Springfield College

Walter A. Maciaszek
Art, 1970
B.S.Ed., Tufts University

Doreen J. Malek
English/Reading, 1977
B.A., M.A., William Paterson College

MaryBeth Maloney
Reading, 1977
B.A., M.S.Ed., Elmira College

***Henry J. Manegre**
Industrial Arts, 1963
B.S., Fitchburg State College;
M.A., University of Connecticut

David G. Martin
Science, 1975
B.A., University of Vermont;
M.Ed., Springfield College

Robert A. McCarthy
Foreign Language, 1964
B.A., University of Massachusetts;
M.A., Harvard University

William J. McLean
Social Studies, 1970
B.S., M.Ed., Springfield College

Lois R. Megliola
English, 1977
B.A., Mount Holyoke College

Harold K. Miller
Science, 1959
B.S., M.Ed., Springfield College

Arthur V. Mina
Science, 1975
B.A., New England College

Byron R. Musselman
English, 1966
B.S., M.A., University of Dayton

Nancy J. Nesbitt
Physical Education, 1977
B.S., Central Michigan University

Kathryn N. Nickolls
Home Economics, 1971
B.S., University of Oklahoma

Norma A. Noone
English, 1971
B.A., Westfield State College

***Donna A. O'Connor**
Reading, 1971
B.A., M.Ed., Western New England Col.

John P. Oppedisano
Mathematics, 1970
B.A., Holy Cross College;
M.Ed., Westfield State College

Gary B. Petzold
Science, 1973
A.B., Colby College;
M.Ed., Westfield State College

Patricia D. Polchlopek
Physical Education, 1969
B.S., Barry College;
M.Ed., Springfield College

Barbara A. Prackneck
English, 1963
B.A., Regis College;
M.Ed., Springfield College

John S. Przybylowicz, Jr.
French, 1968
B.A., M.A.T., American International College

Deborah L. Richter
Home Economics, 1971
B.A., Western College

***George H. Robinson**
Mathematics, 1959
B.S., University of Massachusetts;
M.Ed., Springfield College

Valeta B. Robinson
Spanish, 1963
A.B., Middlebury College;
M.Ed., Springfield College

Dennis M. Ryan
English, 1974
B.A., M.A., Manhattan College

C. Thomas Sawyer
Physical Education, 1976
B.S., M.S., Springfield College

*Department Chairman
NOTE: Date indicates year appointed

Kathleen M. Sedlak
Spanish, 1977
B.A., University of Massachusetts

Francis J. Sersanti
English, 1975
B.A., University of Massachusetts;
M.A., College of William and Mary

Robert A. Silva
Mathematics, 1969
B.A., Providence College

Barbara J. Sirois
Mathematics, 1973
B.A., M.A., American International Col.

Mary-Lou B. Sitnik
Home Economics, 1976
B.S., University of Massachusetts

Paula J. Smet
Spanish, 1977
B.A., Westfield State College

Richard P. Spencer
English, 1959
B.A., University of Massachusetts;
M.Ed., Springfield College

Elizabeth K. Steele
Home Economics, 1973
B.S., University of Massachusetts

Karl D. Sternberg
Science, 1960
A.B., M.A., American International Col.

Arthur J. Tipaldi
English, 1973
B.S., Central Conn. State College

R. Gregory Trimmer
English, 1971
B.A., M.Ed., Springfield College

***Joseph B. VanWest**
Art, 1959
B.S.E., Tufts University;
M.A.Ed., Westfield State College

***Louis R. Verani**
Business Education, 1963
B.S., American International College;
M.Ed., Westfield State College

Andrew J. Whalen
Physical Education, 1966
B.S., M.Ed., Springfield College

Nancy Winetrout
English, 1976
B.A., University of Massachusetts;
M.Ed., American International College

Curtis C. Wing
Science, 1971
B.S., Springfield College

Robert E. Winston
Social Studies/Driver Ed., 1976
B.A., Plymouth College;
M.Ed., Westfield State College

John L. Worthley
Mathematics, 1968
B.S., M.Ed., Springfield College

Christine M. Wrona
Social Studies, 1972
B.A., M.Ed., Westfield State College

HOT LUNCH STAFF

Leonard P. Rising, 1967
Food Service Director

Irene J. Chmura, 1971

Anna V. Ciecko, 1976

Yolanda M. Craig, 1970

Dorothy L. Gallo, 1976

Alice V. Godfrey, 1973

Nancy M. Hansen, 1974

Mary K. Lopata, 1968

Theresa G. Mazza, 1972

Christine P. Narreau, 1975

Agnes T. O'Neil, 1974

Arline V. Ross, 1959

Joan B. Ross, 1976

Patricia A. Ross, 1976

I. Lucille Schieding, 1960

Bernadette L. Szanderowski, 1971

Margaret A. Webber, 1975

Kathleen M. Wilk, 1973

CUSTODIAL STAFF

Stanley J. Strycharz, 1960
Head Custodian

Leon C. Superneau, 1959
Assistant Head Custodian

Robert A. Frydryk, 1974

Lawrence L. Gosciminski, 1974

Michael C. Grise, 1972

John M. Kijak, 1976

Stanley Klimkowicz, 1969

Joseph R. Norman, 1968

Edward Ordynowicz, 1971

Richard A. Ross, 1976

Peter J. Sagan, 1972

Louis A. Stejna, 1974

George D. Stocks, 1973

Theodore J. Szczepanik, 1974

Thomas E. Trewin, 1971

Robert M. Wallace, 1976

FINANCIAL REPORT — FISCAL 1979
REGIONAL DISTRICT BUDGET ANALYSIS MATERIAL

Code	Function	Fiscal 1978 Appropriation	Fiscal 1978 Expenditures (Estimate)	Fiscal 1979 Appropriation
1000	ADMINISTRATION			
1100	School Committee	$ 5,975.00	$ 8,138.00	$ 7,495.00
1200	Superintendent's Office	72,886.00	78,507.00	81,968.00
2000	INSTRUCTION			
2200	Principal's Office	116,885.00	118,939.00	126,262.00
2300	Teaching	1,667,989.00	1,624,064.00	1,808,681.00
2300	Supplies, Instruction	54,635.61	57,510.00	59,537.00
2400	Textbooks	18,414.40	20,414.00	25,670.00
2500	Library	43,230.00	38,478.00	50,295.00
2600	Audio-Visual	9,056.75	10,056.00	15,350.00
2700	Guidance	128,651.00	129,272.00	135,660.00
2800	Special Services	45,075.00	47,401.00	52,016.00
3000	OTHER SCHOOL SERVICES			
3100	Attendance	100.00	500.00	500.00
3200	Health Service	11,663.00	11,663.00	12,065.00
3300	Transportation	245,490.00	239,904.00	240,570.00
3400	Food Services	50.00		50.00
3510	Varsity Athletics	46,984.95	50,331.00	54,050.00
3520	Student Body Activities	7,000.00	7,000.00	9,050.00
4000	OPERATION AND MAINTENANCE OF PLANT			
4110	Custodial Services	163,731.00	162,634.00	174,000.00
4120	Heating of Building	74,000.00	81,000.00	81,000.00
4130	Utility Services	79,340.00	90,140.00	92,640.00
4210	Maintenance of Grounds	7,800.00	7,800.00	24,750.00
4220	Maintenance of Buildings	16,000.00	18,000.00	18,965.00
4230	Maintenance of Equipment	21,651.96	25,752.00	32,175.00
5000	FIXED CHARGES			
5100	Hampden County Retirement	32,994.00	32,994.00	35,000.00
5200	Insurance	80,141.00	75,848.00	106,030.00
6000	COMMUNITY SERVICES			
6200	Community Services	100.00		100.00
7000	ACQUISITION OF EQUIPMENT			
7300	Acquisition of Equipment	15,653.00	22,245.00	32,265.00
7400	Replacement of Equipment	16,672.33	16,672.00	18,658.00
8000	DEBT RETIREMENT & SERVICE			
8100	Retirement	350,000.00	350,000.00	250,000.00
8200	Service	183,350.00	183,350.00	167,750.00
9000	PROGRAMS WITH OTHER SCHOOLS			
9100	Public, In-State	23,741.00	23,741.00	30,000.00
9200	Public, Out-of-State	2,000.00	2,000.00	2,000.00
9300	Non-Public, In- and Out-of-State	9,000.00	12,900.00	20,000.00
9400	Member Collaboratives	20,000.00	22,000.00	22,000.00
	OUT-OF-STATE TRAVEL	1,500.00	1,500.00	2,000.00
		$3,571,760.00	$3,570,753.00	$3,788,552.00

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

FINANCIAL REPORTS

BALANCE SHEET
June 30, 1977

ASSETS:		
Cash in Bank (Third National Bank Ludlow Savings Bank)	$ 421,383.16	
Loans Authorized	52,595.00	
TOTAL ASSETS		$473,978.16
LIABILITIES AND RESERVES:		
Encumbered Funds 1976-77	$ 240,335.43	
Employee Payroll Deductions	3,292.30	
Federal Grants	20.13	
Revolving Accounts	21,767.47	
Surplus Reserve	68,180.05	
Balance 1974 Summer Salary Fund	1,839.32	
Continuing Education Reserve	1,046.23	
Summer School Reserve	5,202.23	
Reserve for Chapter 74	79,700.00	
Loans Authorized and Unissued	52,595.00	
TOTAL LIABILITIES AND RESERVES		$473,978.16

CAPITAL EXPENDITURES
July 1, 1976 through June 30, 1977

Expended for Debt Reduction:		
1956 Planning Bonding	$ 5,000.00	
1971 Addition Bonding	250,000.00	
1958 Major Building Bonding	100,000.00	
		$ 355,000.00
Expended Interest on Debts:		
1956 (3.9% on 100,000)	$ 97.50	
1971 (5.0% on 5,000,000)	192,750.00	
1958 (3.1% on 1,000,000)	6,200.00	
		199,047.50
TOTAL CAPITAL EXPENDITURES — July 1, 1976 through June 30, 1977		$554,047.50

OUTSTANDING CAPITAL INDEBTEDNESS
As of June 30, 1977

1958 — (3.1%) Matures 2/1/78	$ 100,000.00
1971 — (3.9%) Matures 12/15/91	3,730,000.00
	$3,830,000.00

FEDERAL GRANTS

PL 91-230 Title II Library			
Balance July 1, 1976	$ 7.81		
Received July 19, 1976	1,489.03		
		$ 1,496.84	
Expenditures through June 30, 1977		1,487.64	
Balance June 30, 1977			$ 9.20
PL 89-10 Title III Project ACT			
Balance July 1, 1976		$ 2,731.07	
Expenditures through June 30, 1977		2,731.07	
Balance June 30, 1977			-0-
PL 91-230 Project Blueberry Title IV			
Received July 19, 1976 — March 20, 1977		$ 27,500.00	
Expenditures through June 30, 1977		27,489.07	
Balance June 30, 1977			$ 10.93
PL 90-576 Project — Family Relations			
Balance July 1, 1976		$ 2,935.33	
Expenditures through June 30, 1977		2,935.33	
Balance June 30, 1977			-0-
PL 90-576 Coop. Distributive Education			
Balance July 1, 1976		$ 6,368.49	
Expenditures June 31, 1977		6,368.49	
Balance June 30, 1977			-0-

REVOLVING ACCOUNTS

Athletic Account			
Balance July 1, 1976	$ 4,633.34		
Income to June 30, 1977	1,603.37		
		$ 6,236.71	
Expenditures through June 30, 1977		2,044.92	
Balance June 30, 1977			$ 4,191.79
Community Recreation Account			
Balance July 1, 1976	$ 3,866.74		
Income to June 30, 1977	22,847.67		
		$ 26,714.41	
Expenditures through June 30, 1977		21,207.45	
Balance June 30, 1977			$ 5,506.96
Driver Education Account			
Balance July 1, 1976	$ 8,524.11		
Income to June 30, 1977	9,860.00		
		$ 18,384.11	
Expenditures through June 30, 1977		12,229.75	
Balance June 30, 1977			$ 6,154.36

Insurance Reimbursements (Vandalism)			
Balance July 1, 1976		$ 30.74	
Expenditures Through June 30, 1977		30.74	
Balance June 30, 1977			-0-
Replacement Account (Lost Books, etc.)			
Balance July 1, 1976	$ 3,747.30		
Income to June 30, 1977	3,184.58		
		$ 6,931.88	
Expenditures through June 30, 1977		2,668.99	
Balance June 30, 1977			$ 4,262.89
Media Center Xerox Machine			
Balance Forward July 1, 1976	$ (3.42)		
Income through June 30, 1977	239.90		
		$ 236.48	
Expenditures through June 30, 1977		225.34	
Balance June 30, 1977			$ 11.14
Dispenser Receipts Account			
Balance Forward July 1, 1976	$ 209.84		
Income through June 30, 1977	68.50		
		$ 278.34	
Expenditures through June 30, 1977		190.92	
Balance June 30, 1977			$ 87.42
Continuing Education Account			
Balance Forward July 1, 1976	$ 538.35		
Income through June 30, 1977	5,695.07		
		$ 6,233.42	
Expenditures through June 30, 1977		5,187.19	
Balance June 30, 1977			$ 1,046.23
Vandalism Account			
Balance Forward July 1, 1976	$ 337.51		
Income through June 30, 1977	1,126.75		
		$ 1,464.26	
Expenditures through June 30, 1977		531.66	
Balance June 30, 1977			$ 932.60
Hot Lunch Account			
Balance Forward July 1, 1976	$ (1,615.22)		
Income through June 30, 1977	144,227.87		
		$ 142,612.65	
Expenditures through June 30, 1977		141,806.94	
Balance June 30, 1977			$ 805.71

Special materials and programs for the hearing-impaired are available at the Wilbraham Public Library, thanks to a Federal Grant received in 1977.

Books

LIBRARY

A year in the life of a library such as ours can not be represented by a mere column of statistics. Nor is the library to be thought of only as shelf after shelf of tedious volumes. Rather it is a place where we can obtain a view of our universe and its people — their similarities and their differences, their customs, their religions, their languages, literature, art, music and science. Most important of all, a library itself is people and a very special kind of people — individuals who are dedicated above all things to guiding others to knowledge and wisdom and the pleasure that comes from reading or listening to stories or looking at pictures and developing creativity.

The greatest area of expansion in library activities in 1977 has been in aid to the disabled. We provide reading material to dwellers at Miles Morgan Court; through the continued generosity of the Wilbraham Women's Club we have increased the availability of large print books; and the Service Center for the Hearing-Impaired, funded by a grant from the Library Services and Construction Act by the Massachusetts Board of Library Commissioners was formally dedicated in October. At the same time "TTY" teletype reference service, funded by an additional federal grant was officially inaugurated.

Because TTY is scarcely a household term, a word of explanation is in order. For a deaf person, the ordinary telephone is of no use. The TTY is an electronic marvel whereby a keyboard, resembling that on a typewriter, can be attached to a telephone, say at the Willie Ross School in Longmeadow or the Clarke School in Northampton, and a child in that school can ask a question of our librarians and get back an answer. Several pieces of this equipment are in private hands in this immediate area and undoubtedly they will multiply. Wilbraham is the only library in the state west of Framingham to provide this service.

Reference questions constitute a major part of our activity and frequently place severe demands on the resourcefulness of the staff. Well over a thousand hours were spent on these queries which ranged from how no-fault divorce works in Massachusetts to a request for a picture of the Trojan horse.

During 1977, the Children's Department sponsored a variety of activities including story hours, craft programs, reading clubs, and a film series, and several programs were initiated to involve as many children as possible in library activities. During the Spring, visits were made to all of the elementary schools to tell stories, discuss library services, and give out library cards. In the Summer, the library in cooperation with the Wilbraham Public Schools, opened the school libraries in Pines and Soule Road Schools. The school libraries were open during the mornings for five weeks during July and August. This project extended library services and programs to children who live at a distance from the public library.

The Children's Department has been actively involved with the Center for Hearing-Impaired Children which is located in the library. Among the services provided by the Center were regular story hours at the Willie Ross School for the Deaf class located in Soule Road School.

The Brooks Room was busy in 1977. Meetings of Wilbraham clubs, town government functions, community events, and library activities averaged more than one a day. Use of the room included the training of volunteers for the pre-school vision screening program, meetings of the Pioneer Valley Transportation Association, the Town Hall Building Committee, the newly-formed Wilbraham Junior Women's Club, and the Conservation Commission. The Atheneum Society planned the purchase of the Meeting House and the Department Heads' monthly meetings were inaugurated here.

Among the exhibits in the Brooks Room and foyer cases were the 8th Annual Friends of the Library Art Show; arts and crafts by the Wilbraham Public Schools; dulcimers; fire safety by the Wilbraham Fire Department; a variety of crafts and hobbies by Wilbraham residents and a collection of antique toy cars and trucks.

The Friends of the Library sponsored the 8th edition of their art show, assisted in several programs and an open house. Prize books for the Summer reading programs were awarded to young readers completing the Summer program. A major contribution to the library was the donation by the Friends of a new 16mm. projector.

The Director was active in two committees to review and rewrite the library laws for the Commonwealth. Members of the staff took part in conferences and two workshops. The Children's Librarian continues to review films for the regional film collection. Both the Children's Librarian and Director were actively involved in the Western Massachusetts Public Library System.

Our membership in the Western Regional Public Library System, which is funded by state and federal monies, has widened the resources, films, books, magazines, etc., available to our patrons. We are currently one of the major borrowers of books in Western Massachusetts. The resources of all of the area colleges, the Boston Public Library, and many others are available to us via this inter-library loan system.

WILLIAM R. MASSIDDA, *Treasurer*
CHARLOTTE PROCHNOW, *Secretary*
HOWARD N. SIMPSON, M.D., *Chairman*

FULL-TIME STAFF

Richard E. Starkey, *Director*	Christiane Holden, *Senior Clerk*
Paula Polk, *Children's Librarian*	Sue Protheroe, *Junior Clerk 1*
Patricia Osmond, *Library Tech.*	Laurie Ball, *Junior Clerk*
Jane Gebeau, *Library Technician*	Elsie Zirakian, *Junior Clerk*

PART-TIME STAFF

Margaret Bolin	Vertene Kuehn	Audrey Gebeau
Paul Goodrich	Ruth Chase Northrup*	Gloria Russell
Rebecca Wheat		

VOLUNTEERS DURING 1977

Mrs. Avis Taylor	John Kacayonakis
Mrs. Jessie Fillmore	Allan Sunberg
Mrs. Gail McDonald	Jennifer Prouty
Mrs. Marion De Wolf	Jane Teschendorf

PAGES AND STUDENT ASSISTANTS

Suzanne Allen*	John Kacayonakis
Carrie Beach	Linda Sanders
John Bibeau*	Diane Strahan*
Lori Getchell*	Peter Wark
Susan Getchell	Cathy Collins
Denise Normandeau*	Linda Cloutier

*Resigned during 1977

WILBRAHAM PUBLIC LIBRARY STATISTICS 1977

Holdings		
Books		
Volumes in library Jan. 1, 1977		46,280
Volumes purchased	3,777	
Volumes donated	260	
Volumes acquired in 1977	4,037	
Volumes discarded or lost	1,647	
Volumes in library Dec. 31, 1977		48,670
Periodicals	209	
Records, cassettes and film strips	1,205	
Microfilms	2,462	
Framed prints	18	
Registration		
1976 Total	15,174	
1977 New Registration	2,057	
	17,231	
Withdrawn in 1977 (Moved, re-registered, etc.)	1,051	
1977 Total registration	16,180	
Circulation		
Adult	81,591	
Juvenile	43,702	
Total	125,293	125,293
Reference Questions Answered	1,649	
Special Services		
Books borrowed from WRLS	558	
Films borrowed from WRLS	204	
Talking books borrowed from WRLS	4	
Books lent on interlibrary loan	32	
Books lent to Miles Morgan	692	
Juvenile paperbacks loaned	2,294	
Adult paperbacks loaned	624	
Pamphlets loaned	1,041	
Microfilms use	646	
Framed prints loaned	46	
Film strips loaned	5	
Equipment loaned	5	
Hearing Center loans started in June 1977		
Books	190	
Film Strips	150	
Equipment	20	
Other	8	
	368	

Leisure

PLAYGROUNDS AND RECREATION COMMISSION

The scope of the Playgrounds and Recreation Commission has expanded this past year with the inclusion of responsibility over the Country Club property, development of the Wilbraham Arts Council, and the Commission philosophy to act as a policy/planning board to assist Larry Madden, recreation director, in the development of long-range objectives.

A thorough review of data compiled by previous groups on the direction that recreation should take in the town of Wilbraham has been accomplished. A verification survey was conducted in early 1978. Definite steps are being taken in several diverse areas to expand recreational offerings to a wider base of townspeople.

Wilbraham Arts Council — While traditional athletic-type activities offered were once again well received, the development of the Wilbraham Arts Council, headed by Fred Frey, chairman, highlights the concern of the Commission for the need for programs other than those previously offered. While the WAC will continue to present activities at Christmas, Easter, Fourth of July, as well as coordinating the Biannual Town Fair, the Council will organize community events of proven general interest not covered by other groups in town such as concerts, art exhibits, and special events for various age groups. The Council initiated the 'Sounding' newspaper in November 1977, an expansion of the Recreational Newsletter published in the past by the Commission. This will be the vehicle used to inform townspeople of the calendar of events scheduled.

Country Club — The Commission reviewed the Country Club property and facilities with President Fran Maloney, in June 1977. The grounds have been improved and well maintained, additional golf carts were purchased and a storage shed constructed from Club revenue, increasing the asset base for the Town. The Commission plans to utilize the area for sledding,

cross-country skiing and snowmobiling and has discussed utilizing land for ice skating next Winter. Summer activities available to townspeople will be published in the Spring.

Spec Pond — In 1977, the Wilbraham Lions Club completed its 19th year of supervision of the Spec Pond area. On May 21, the area officially opened with the annual fishing derby for town youngsters with over 250 youngsters in attendance. The Recreation Commission wishes to thank Chairman Ronald VonFlatern and his Lions Club Spec Pond Committee for super efforts in maintaining the Spec Pond area.

As in the past, townspeople may use the beach area for a daily charge if a season's pass has not been purchased from the Lions Club.

The playground program was again very successful, with plans to expand the program this Summer in length and in special events. Tracy Wolstencroft directed a fine staff offering this program to an average of 125 children each day. The Bronco Baseball Teams used the Spec Pond diamond as a homefield. Additional bleachers were erected outside the field for the safety of the boys and spectators.

Baseball — Approximately 415 boys participated in the town program under the following coordinators: Instructional — John Phillips, International — John Sauve, American — Dan Geary, and National — Ev Warner. An additional 115 boys played on teams in the Scantic Valley League.

Hockey — The 1977/78 program involved approximately 175 youngsters from age five through 14 in Instructional and the Greater Springfield Junior Amateur Hockey League. Larry Madden was very ably assisted by the following: Dick Carter, Bill Farrington, Ed Kozub, Dick Vierthaler, Joan Rutter and John Sauve, plus the entire coaching staff and assistants.

Tennis — The combined program, under Dot McKay, ran for six weeks with three sessions per day. A total of 160 townspeople availed themselves of the program.

Flag Football — The grade range participation was increased this year to fourth through seventh, with plans to allow eighth graders to play next season. With games at Memorial Field under the lights and in Hampden on Sundays, coordinator Mike St. Germain did a fine job as league liaison for the 63 boys involved, as well as coach of the championship Giants.

Tackle Football — The program lost a strong advocate of how athletics can be a positive influence in a young boy's life when Bill Sullivan decided to retire at the end of a fine 11-year career and a very successful season. Bruce Strange, due to a new job, wasn't able to return as the fifth and sixth grade coach for the 1977

season after giving many fine years to the program. Our sincere thanks to both Bill and Bruce for their long-time commitment to the football program. The Senior Falcons (7th - 8th) took first place and the championship in the Suburban Amateur Football League. The Junior Falcons (5th - 6th) compiled a 5 - 4 record, under Joe Aloisio, for third-place standing.

A total of 60 boys took part in the program, with League Championship games played at Falcon Field in Wilbraham.

Soccer — Under coordinators Frank Schmidt and Bob Veideman, a total of 254 boys and girls participated in the town program.

For girls in grades 6 - 7, teams were entered in the Pioneer Valley Girls Soccer League, coordinated by Dave Wuerthele and Bill Siebert.

Basketball — The town recreational program had 75 boys playing in the Saturday Rec League and 30 girls actively played under the direction of Mary Ann Botti. Wilbraham also enters two teams in the Suburban Amateur Basketball League.

Softball — A total of 290 girls participated in the Wilbraham/Hampden Girls Softball League, coordinated by Mrs. Janet McRae. Also, we had a team of girls 15 - 18 participating in PVGSL

Band — A second-year program, under the direction of Charles Beeler, was successful with 63 persons participating, culminating in a concert at the Junior High School, which was very well received. Other programs offered by the Commission were also successful this past year and plans are underway to improve and expand programs. The Commission Members and Larry Madden, in particular, would like to express heartfelt thanks to all the townspeople who generously donated their time and talents to make programs a success. These people know the true joy of giving.

JOHN W. SCHNEPP, *Chairman*
MARY ISAACSON
ELAINE HENSHON
RUSSELL A. JACK
STEPHEN R. WELCH
DIANNE MITCHELL
DANIEL M. GEARY
LAWRENCE H. MADDEN JR., *Recreation Director*

HISTORICAL COMMISSION

An historic event occurred at the Special Town Meeting Sept. 21, when the Historical Commission acquired the 1793 Old Methodist Meeting House. Presentation at the Town Meeting was handled by Commission members, and townspeople overwhelmingly approved the purchase.

Built in 1793 on the corner of Main St. and Mountain Rd. on land owned by Charles Brewer, it is the oldest Methodist meeting house in New England. In 1835, as the Methodist Society membership grew, the need for a larger facility became evident. The house was sold for a private dwelling, and later altered into a two-family residence. It was most recently owned by the Kaynor family.

With the exchange of the original brass key, and the signing of the lease on Dec. 29, the Commission leased the property for one peppercorn to the Wilbraham Atheneum Society. The Society plans to convert the building into a museum of local history.

Extensive research and documentation has been progressing throughout the year on the Academy area property. In 1978, this area will be submitted to the National Register of Historic Places to be registered for its significance in education, architecture, and culture.

The local news clipping are being continued, and filed for reference purposes in the Archives Room of the library.

The Town Bicentennial quilt, created by local women, has been entrusted to the care of the Commission, as well as many local artifacts of historical significance. Local residents interested in temporarily borrowing items for civic purposes may obtain loan forms from Commission members, or at the library.

During 1978, the Commission will cooperate with the Atheneum Society in the development of the Old Methodist Meeting House into a Wilbraham historical museum.

CHARLOTTE E. PROCHNOW, *Chairman*
ARTHUR W. REYNOLDS, *Secretary*
CORALIE M. GRAY
EDITH JEROME
MELVIN G. WILLIAMS
WAYNE PHANEUF
RICHARD TREPP

Old Methodist Meeting House (below) was leased by the Historical Commission to the Atheneum Society for one peppercorn. Witnessing the ceremony are representatives of both organizations.

WILBRAHAM ARTS COUNCIL

The Wilbraham Arts Council was created during 1977 under the auspices of the Town's Recreation Commission to serve towards the cultural enrichment of the community, its various activities aiding the Recreation Commission in achieving "total recreation" for the town.

With new programs constantly being considered by the Arts Council, several are already in progress:

Soundings, a quarterly newspaper first mailed in November 1977, free of charge to all postal patrons of the town, highlighting leisure-time activities of all types within the community and surrounding area;

The Biannual Town Fair, Annual Town Christmas Carolling, A Flag Day Celebration, A Fourth of July Party for the Town's senior citizens and a Concert of Baroque Music in the Fall of 1978.

A Hobby Center for Senior Citizens has been created where volunteers instruct twice a week in various crafts. At the little Red Schoolhouse on Springfield St., a central box office has been opened for the sale of tickets to all local events.

Participation of all Wilbraham citizens is earnestly sought by the Arts Council. Volunteers to aid in the Council's many activities are urged to call Chairman Fred Frey.

FRED FREY, *Chairman*
NANCY GEARY
DIANE MITCHELL
MARY TURLEY

Arts Council Chairman Fred Frey at work.

Public Protection

POLICE COMMISSIONERS

During 1977 the position of Captain was filled by Sgt. Paul A. Bouchard Jr. Officers Lawrence P. Cloutier and Matthew J. Geboskie were advanced from position of patrolman to that of Sergeant. Tobias P. Roche and Robin G. Pryor were appointed patrol officers. During 1977, a longtime secretary, Mabel P. Dautrich retired. Beverly C. Hall assumed that position.

Vandalism in the community remained a major problem in 1977 with 364 incidents, 54 of which were solved. In 1976, 322 incidents were reported. In 1977, 596 persons were arrested or detained, compared with 525 in 1976. During 1977, 295 motor vehicle accidents were investigated, an increase over 290 in 1976.

Sgt. Matthew Geboskie who attended The National Crime Prevention Institute has been working on providing informational services to homeowners concerned about home security and interested in developing neighborhood watch programs. Burglar alarm information is available from Sgt. Lawrence Cloutier.

Officers receive in-service training on a monthly basis, covering such topics as firearms training, water safety, motor vehicle law, criminal law, hand-to-hand combat and fingerprinting. Most personnel have completed training in First Aid and Cardio-Pulmonary Resuscitation. The Chief, Captain and Sergeants have completed the Command Training Institute at Babson College. This is a three-week program covering modern techniques of Police Science. In 1977, the Massachusetts Criminal Justice Training Council expanded its training program. A Western Massachusetts Law Enforcement Training Academy has received preliminary approval and will be located at the former Youth Detention Center in Agawam making additional facilities conveniently available to members of our department.

We want to express our appreciation to the community for its cooperation during 1977.

WILLIAM E. LEONARD
JOHN M. LOVEJOY
FRANK J. HORACEK

CRIMINAL ARRESTS

Armed Robbery	2
Assault and Battery with a Dangerous Weapon	1
Assault and Battery	9
Assault and Battery on a Police Officer	1
Assault, Simple	2
Attempted Larceny	4
Attempted Larceny of a Motor Vehicle	1
Breaking and Entering	28
Contributing to the Delinquency of a Minor	2
Disorderly Conduct	5
Escaped Persons	3
Forgery and Uttering	1
Harassing a Person of the Opposite Sex by Telephone	1
Hunting Without a License	1
Illegal Disposal of Trash	8
Issuing a False Bomb Location	2
Indecent Exposure	2
Larceny by Check	2
Larceny by Fraud	2
Larceny Over $100	20
Larceny Under $100	24
Minor in Possession of an Alcoholic Beverage	20
Possession of a Class B Drug	1
Possession of a Class C Drug	1
Possession of a Class D Drug, Marijuana	26
Possession of a Class C Drug with Intent to Sell	4
Possession of a Class D Drug with Intent to Sell	8
Possession of Stolen Property	14
Rape	1
Runaway	3
Selling Alcoholic Beverages to Minors	1
Selling Fuel Oil Without a License	1
Trespassing	5
Truants	15
Unnatural Sex Acts with a Child Under Sixteen	1
Vandalism	60
Violation of Probation	1
Warrants Served or Apprehensions for Other Jurisdictions	40
Total	323

MOTOR VEHICLE ARRESTS

Failure to Stay Within Marked Lanes	22
Failure to Stay in Right Lane	1
Failure to Stop for Red Lens	1
Failure to Stop for Stop Sign	6
Failure to Use Care in Backing	1
Failure to Use Care Emerging from a Driveway	1
Failure to Use Care in Passing	1
Failure to Use Care in Starting	10
Failure to Use Care in Stopping	6
Failure to Use Care in Turning	12
Following too Close	4
Leaving the Scene of a Property Damage Accident	8
Operating to Endanger	19
Operating After Suspension	6
Operating with Defective Equipment	2
Operating While Under the Influence of Alcohol	42
Operating Without Being Licensed	13
Operating an Unregistered, Uninsured Motor Vehicle	14
Operating Without License in Possession	2
Operating Without Registration in Possession	1
Racing	3
Speeding	4
Spillage of Materials upon Roadway	2
Using a Motor Vehicle Without Owners Authority	14
Total	195

PERSONS TAKEN INTO PROTECTIVE CUSTODY

Detoxification Cases	78
Total	78

TOTAL PERSONS ARRESTED OR DETAINED

Criminal Arrests	323
Motor Vehicle Arrests	195
Protective Custody	78
Total	596

PERSONS ARRESTED OR DETAINED ACCORDING TO AGE

Arrests - Adults	357
Arrests - Juveniles	161
Protective Custody - Adults	73
Protective Custody - Juveniles	5
Total	596

MOTOR VEHICLE VIOLATION — COMPLAINTS

Failure to Take Care in Turning	3
Failure to Stay in Marked Lanes	1
Failure to Stop for Stop Sign	54
Failure to Stop for Red Lens	15
Impeded Operation	1
Offensive Operation	7
Operating with Defective Equipment	1
Operating Without License in Possession	2
Operating Without Registration in Possession	1
Operating Without Periodic Inspection Sticker	16
Operating With an Uncovered Load	2
Passing Over a Solid Yellow Line	18
Passing a Stopped School Bus Discharging Passengers	5
Speeding	206
Total	332

MOTOR VEHICLE VIOLATIONS — WARNINGS

Failure to Display Headlamps	1
Failure to Stay Within Marked Lanes	1
Failure to Stop for Red Lens	1
Offensive Operation	4
Operating Without Registration in Possession	2
Passing Over a Solid Yellow Line	2
Speeding	432
Total	443

MOTOR VEHICLE VIOLATIONS — EQUIPMENT AND PARKING

Equipment Tags	12
Parking Citations	189
Total	201

TRAFFIC ACTIVITY — TOTAL

Motor Vehicle Violations — Complaints	332
Motor Vehicle Violations — Warnings	443
Equipment and Parking	201
Total	976

UNIFORM CRIME REPORT

Criminal Homicide	0
Forcible Rape	2
Robbery	3
Assaults	8
Burglary	97
Larceny Over $100	185
Larceny Under $100	153
Auto Theft	19
Total	467

BURGLARY BREAKDOWN

Forced Entry	91
Unlawful Entry	3
Attempted Forced Entry	3
Total	97

BURGLARY BREAKDOWN

Property Taken	75
Entry Only - No Property Taken	19
Attempt Only - No Entry	3
Total	97

MOTOR VEHICLE ACCIDENTS

Accidents - Fatal	1
Accidents - Personal Injury	71
Accidents - Property Damage	223
Total	295

ACTIVITY

Complaints Received	6089
Complaints Needing Further Investigation	1819
Alarms Answered	562
Animal Complaints	120
Doors and Windows Found Open	227
Fire Calls Answered	37
Lost and Missing Persons Located	31
Persons Assisted with Disabled Motor Vehicles	23
Persons Administered First Aid	54
Persons Requesting Assistance	181
Summons and Warrants Served for Other Jurisdictions	297
Homes Checked for Persons Away	2070

ACTIVITY — OTHER

There were 919 court cases.
There was a total of $7,980 in fines levied.
There was a total of $68,765 in stolen property recovered.
There was a total of $15,628 in damages due to vandalism.
There were 90 Pistol Permits issued.
There were 84 Firearms Identification Cards issued.
There were 4 Dealer to Sell Firearms Permits issued.

WILBRAHAM POLICE DEPARTMENT ROSTER

CHIEF OF POLICE
Norton H. Brainard

CAPTAIN
Paul A. Bouchard Jr.

SERGEANTS
Alton L. McDonald
Edward J. Baker
Anthony M. Bernardes
Lawrence P. Cloutier
Matthew J. Geboskie

PATROL OFFICERS
Newton W. Goewey
Robert G. Sweeney
James W. Arslanian
William V. Plourde
Robert E. Worthington
Stephen F. Los
Thomas R. Rae
Frank J. Larkin
Robert F. Pabis
Donald A. Bracci
Jeffrey T. Wilcox
Richard L. Poulin
Kenneth J. Konopka
Charles J. Armstrong
Lawrence W. Henault
Tobias P. Roche
Robin G. Pryor

RESERVE PATROL OFFICERS
Arthur W. Hunt Jr.
Howard S. McIntosh
Stanley J. Pabis
John J. Connor

SCHOOL CROSSING GUARDS
Shirley Collette
Mary Ablondi
Elizabeth O'Donnell
Janet Vitkus
Patricia Hamer
Gail Mathisen
Frances Alberici

CHAPLAIN
Rev. John B. White, CSs.R (Acting)
of St. Cecilia's Church

MATRON
Nancy H. Armstrong

SECRETARY
Beverly C. Hall

CLERK
Sandra Liquori

PLUMBING INSPECTOR

For the period from Jan. 1, 1977, to Dec. 31, 1977, a total of 232 permits were issued. Permits were issued for:

Sewage Disposal Systems	25 New Buildings
Sewage Disposal Systems	72 Repairs
Plumbing	18 New Buildings
Plumbing	79 Repairs
Gas piping	38 Installations

HARRY L. KING, *Plumbing Inspector*

ELECTRICAL INSPECTOR

For the year starting Jan. 1, 1977, and ending Dec. 31, 1977, the following electrical permits were issued:

25 New residence permits
84 Permits for additional outlets and increased service
20 Permits for non-residential buildings

This is an increase of 25 permits over the 1976 electrical permits.

As of Jan. 1, 1977, the fee schedule is as follows:

New House	$25
Additions (Electrical fee only)	
— under $350	10
— over $350	15
service change	10

WILLIAM E. FITZGERALD, *Electrical Inspector*

FIRE COMMISSIONERS

Last year the report which appeared in the Town Report indicated that the year 1976 had been a busy one. While this was true, the year 1977 far exceeded the previous year in activity. The Fire Department had more fire and ambulance calls than any year in its long history.

The Department, long understaffed, finally hired five (5) new privates which had been authorized in early 1976.

PROJECT FISCAL 80, which was publicized last year, was delayed due to lack of support from town officials who chose other priorities for other departments rather than Fire Department expansion.

However, the Board of Fire Commissioners is still working to keep the Department at top efficiency through increases in personnel for both fire and ambulance service; improved training; the updating of basic equipment; and the improvement of services for the taxpayers of Wilbraham.

The Board was pleased to welcome Edward T. Rigney as its newest commissioner. He brings to the Board a background of business activity valuable to Department operation.

The Town can well be proud of its Fire Department which has one of the highest ratings in the Commonwealth in both fire and ambulance service.

Chief Robert Dietz, his officers and men provide the Town with protection and service through a devotion to duty each resident can be proud of.

The regular force is supported by call men, auxiliaries and dispatchers, all of whom share the same devotion.

Your Board of Fire Commissioners is proud to serve the Department and the Town of Wilbraham.

ROBERT T. WELCH, *Chairman*
EDWARD T. RIGNEY
ROLAND O. LADUE

FIRE DEPARTMENT

The year 1977 was again a year of increased demands on the Fire Department. It showed an increase in the responses to both fire and ambulance calls.

The number of fires responded to rose approximately 10 percent this year over 1976, with the total reaching 350.

Ambulance runs totaled 439, an increase of approximately 10 percent.

Private Glenn Trevallion resigned to go to Alaska in June, and the following were appointed firefighters in December 1977: Thomas Mascaro, Karl Nelson, Brian Dollar, Kenneth Willette and Francis Nothe.

An urgent appeal is made to every dwelling owner to install smoke detectors in their homes. It has been proven that smoke detectors give you the life-saving minutes needed to leave a burning building. We have had several dwelling fires where the occupants just barely got out of the burning building with their lives, and we are very much concerned about this. SMOKE DETECTORS SAVE LIVES!

As you are undoubtedly aware, the increase in the use of wood-burning equipment has given rise to an alarming increase in home fires.

The Fire Department is always available to answer questions concerning the installation and use of wood-burning stoves.

In other activities of the department, fire prevention inspections continue in all public school buildings, municipal buildings, churches, commercial occupancies, nursery schools and day care centers. In addition, inspections were made of all oil burner installations and alterations, commercial fire extinguishing systems and sprinkler systems; flammable storge facilities, tanker vehicles, and home smoke detectors.

The number of emergency ambulance calls continues to rise each year and it can now be reported that the Department of Public Health has issued a Class I license to the 1974 Modulance Ambulance, and a Class II-Temporary to the 1971 International Carryall Ambulance. This ambulance will have to be replaced sometime in 1978 in order for the Department of Public Health to give the town a Class I license which is required of this vehicle.

I would like to thank the Fire Departments of the surrounding towns for their gratifying response whenever they were called upon for Mutual Aid.

I wish to express my appreciation to the Board of Selectmen; the Board of Fire Commissioners for the many hours of burning the midnight oil, conducting fire department business; the Police Department; and especially the firefighters — Permanent, Call, Auxiliary, and the Fire Dispatchers, for the cooperation and understanding recieved during the year 1977.

NUMBER OF ALARMS FOR FIRES

Residential buildings	10
Non-Residential buildings	9
Grass or brush	85
All other fires (motor vehicles, machinery etc.)	65
Mutual Aid to other towns	9

NUMBER OF ALARMS FOR NON-FIRES

Ambulance runs	439
Smoke investigation, bomb threat, gasoline wash, fire alarm investigation, call for Hurst Tool, false alarm	172

PROPERTY DAMAGE (5-Year Period)

1973		$64,443
1974		82,005
1975		52,644
1976		39,613
1977	(estimated)	564,136

COMPARISON OF ALARMS (5-Year Period)

1973	533
1974	563
1975	620
1976	712
1977	789

PERMITS ISSUED

Black and smokeless powder	2
Installation or alteration of oil burning equipt.	22
Blasting permits	3
Model rockets permits	10
Smoke detector permits	8

ROSTER OF THE FIRE DEPARTMENT

Commissioners: Robert T. Welch, *Chairman*, Roland O. Ladue, Edward T. Rigney Jr.

Permanent Department: Chief Robert C. Dietz, Asst. Chief Robert W. Macaulay, Lieutenant Richard Cochran, Lieutenant Daniel P. Merritt. *Firefighters*: William Broadbent, Lawrence C. Godfrey, James T. Denniss, Bradley Pinney, Kenneth Willette, Warren J. Rothschild Jr., Joseph F. Morris, Thomas Laware, Thomas Mascaro, Francis Nothe, Glenn Trevallion, Joseph E. Surprenant Jr., Bryant L. Carpenter, Erving Laware, Nicholas M. Yarmac, Brian Dollar, Karl Nelson.

Medical Officer: Dr. Frederick C. Schwendenmann

E.M.T. Instructor: Daniel P. Merritt

Fire Prevention Inspector: Warren J. Rothschild Jr.

Dispatchers: Martha Woods, Florence McCormick, Clara Laware and Patricia Nelligan.

Call Firefighters: Roger Whitehill, Captain; Phillip Shaw, Lieutenant; Donald Bourcier, Ronnie VonFlatern, David Ervin, Lawrence Mercure, George Francis, Arthur Stewart, James Beaudry, Thomas Mascaro, Karl Nelson, Brian Dollar and Gary Petzold.

Auxiliary Firefighters: Raymond Sharlow, Richard Averill Jr., Mark Haryasz, Martin Searles, Paul Gowey, Robert Haley, James Daniele, Robert Moynahan, Ronald Maiuri, John Wawrzyk, Leo Raymond, Paul Goodrich, Keith Scarlett and Olga Von Flatern.

ROBERT C. DIETZ, *Fire Chief*

BUILDING INSPECTOR

Regular office hours are Monday through Friday from 8:30 a.m. to 10 a.m. and from 1 p.m. to 2 p.m. Appointments may be scheduled for other times by calling the Building Inspector's Office.

A permit is required for wood-burning stoves, sheds, garages, swimming pools, signs, any structures built, alterations and remodeling. Work cannot be started unless a permit is obtained. Ordinary maintenance can be done without a permit.

The following building permits were issued during the year 1977:

Number	*Type*	*Estimated Cost*
24	New Houses	$1,003,300
64	Additions and Alterations	189,240
5	Garages	17,300
17	Swimming Pools	48,417
12	Sheds	7,211
4	Barns and Stables	5,000
7	Fire Damage	65,975
4	New Commercial	133,917
13	Additions and Alterations — Commercial	178,050
18	Signs	6,680
7	Demolition	-0-
175		$1,655,090

STANLEY J. KOZIOL, *Building Inspector*

DOG OFFICER

The following statistics indicate the activity of this department during the past year: 1,437 dogs licensed; 25 dogs killed on streets; 72 persons fined; 81 not fined (first offense); 39 dogs destroyed; 51 adopted; 1,421 telephone calls received; 819 complaint calls; 154 court summonses issued.

The past few years have seen a steady decline in the number of dogs licensed, yet this officer receives an ever increasing number of complaints concerning stray and unlicensed dogs. For instance, we licensed 1,710 in 1974 compared to 1,437 during the past year.

Dog owners are reminded of the leash law, state as well as town. Dogs must be licensed *every* year. Owners failing to do so will be issued a court summons and may be fined.

Licenses are available at the Town Clerk's Office and may be purchased upon presentation of proper credentials — valid rabies certificate and in the case of spayed female, statement from veterinarian.

GILLES E. TURCOTTE, *Dog Officer*

SANITARIAN

During the year 1977, all food service (restaurants) and retail food service (stores and markets) establishments were inspected on a routine monthly basis. For the most part, the establishments were in good sanitary condition. Corrections were made where necessary.

Two recreational camps for children were inspected routinely during the Summer months. Water samples of the swimming facilities were taken each month.

Monthly water samples were taken from Spec Pond, Nine Mile Pond and Saw Mill Pond to determine the suitability of the water for swimming purposes.

Monthly inspections were made of the waste disposal area. The maintenance of the disposal site was good.

One complaint regarding adulterated food was investigated and appropriate action taken.

One sewage nuisance complaint was investigated and recommendations were made to the Board of Selectmen.

Consultation was provided the Board of Selectmen where necessary.

I wish to extend my thanks to the people of Wilbraham for the fine cooperation extended to me.

JOHN A. BRICKETT, R.S., *Agent — Saritarian*

BOARD OF APPEALS

The Board of Appeals has been quite busy this year. Twelve meetings took place and 33 Petitions, Appeals and Special Permits were considered. The hearings concerned: 3 Gravel removal permits; 17 Commercial uses; and 13 Residential Variances. Two Petitions were denied.

Action by the Board led to four (4) new commercial uses on Boston Rd. Three (3) of these will require new building construction, adding to increased valuation on the real estate tax rolls, while at the same time no substantial burden is placed on Town services. In these situations the Board referred plans of the proposed improvements to the Planning Board, and suggested modifications were then considered and applied by the Board to insure that the development in the Boston Rd. area reflects the Town's concerns and the requirements of our Zoning By-Laws.

Regrettably, one of our number, Dr. Anthony Polom ended six years of service to the Town. We shall miss his faithful attendance, assistance and advice.

RICHARD A. GUTHRIE, *Chairman*
RONALD H. ERICKSON
CHARLES L. MERRICK
BERT G. SCANNAPIECO (Associate)
MARY A. IRLA (Associate)

TOWN ENGINEER

ENGINEERING

A total of 46 percolation tests were witnessed and 24 applications for disposal works construction permits were processed by the Town Engineer for the installation of individual sewage disposal systems. New applications were prepared to comply with Title 5 — Sanitary Sewage in compliance with the Department of Environmental Quality Engineering, Commonwealth of Massachusetts.

Public improvements were inspected in Orchard Heights — Sections 1 & 2 (McIntosh Drive and Apple Hill Road), Bittersweet Estates — Sections 1 & 2 (Bittersweet Lane) and Tinkham Glen (Ladd Lane and Tinkham Glen).

Subdivision and site plans were reviewed and reports submitted to the Planning Board, Board of Health and Water Commissioners for review to assure compliance with the Wilbraham Rules and Regulations Governing the Subdivision of Land in The Meadows — Section Eight (Oakland Street, Evergreen Circle and Hemlock Circle).

The Engineering Department prepared plans and specifications for the following projects: Bridge Street - Stony Hill Road drainage — funded under EDA Grant #01-51-26744 (project under construction), Stony Hill School - Devonshire Drive Drainage (project completed), Wilbraham Country Club Septic System (project under construction).

An Olivetti Underwood Program Model 101 was acquired by the Department to assist personnel in technical activities. Thomas Burzynski Jr. was recently hired as an engineering aide, filling a vacancy within the Engineering Department.

Walter F. Markett Jr., town engineer, has achieved the grade of Fellow in the American Society of Civil Engineers and this membership status affords a higher level of professional identification.

WASTE WATER TREATMENT

The Sewage Treatment Plant and three pumping stations which began operating in April 1974 presently have 268 users which include industries, businesses, schools and residences. Several new sewer services were installed during the fiscal year.

Seven drain layers were also licensed to install sewer service connections in compliance with the sewer use regulations. Composite sewerage samples from Industry and Residences are tested on a weekly basis and monthly reports are sent to the Massachusetts Division of Water Pollution Control and Environmental Protection Agency.

Under the Federal Water Pollution Control Act (Public Law 92-500) the Town of Wilbraham is being reis-

sued a waste water discharge permit which will continue for five years to comply with the Federal and State Laws and regulations.

George Paquin (treatment plant operator) and Steve Ryan (assistant treatment plant operator) have achieved certification as Class 5 operators in accordance with Commonwealth of Massachusetts mandatory certification program. Both personnel recently completed advanced courses in treatment plant operations.

WALTER F. MARKETT JR., P.E., R.L.S.

SEALER OF WEIGHTS AND MEASURES

During 1977 the following devices were tested:

	Adjusted	*Sealed*
SCALES:		
Over 10,000 lbs.		4
100 to 5000 lbs.	2	14
Under 100 lbs.	8	63
WEIGHTS:		
Metric		23
Apothocary		17
OTHER DEVICES:		
Gasoline pumps	8	63
Oil and grease pumps		14
Oil truck meters		7

The fees collected for 1977 totaled $453.00.

Weights and Measures activities have been one of the earliest government services. Many changes have occured in devices over the years and new ones are appearing continuously. New devices in the Weights and Measures field include the new digital readout scales becoming popular in grocery stores because of their accuracy, versatility, and readability. Gasoline pumps such as those installed at the new self-service station are using a digital readout for total gallons delivered as well as the amount of sale. The accuracy of the above devices must conform to the same State standards as the older ones.

The change to metrics is being noticed especially in the sizes of liquid containers. These should be compared to our former U.S. - sized containers, i.e., although the metric-sized and U.S. - sized bottles look the same size, the old U.S. - sized half-gallon contains 64 ounces while the new metric-sized bottle of 1.75 liters contains only 59.2 ounces. The consumer must become aware of these changes to obtain the best value for the dollar. The Weights and Measures Department's objective is to maintain an equitable marketplace where buyers and sellers receive equal consideration in daily sales and purchases.

EDWARD MALZENSKI, *Sealer of Weights and Measures*

WILBRAHAM INDUSTRIAL DEVELOPMENT COMMITTEE

The current Industrial Development Committee, which was appointed by the Selectmen last September, is composed entirely of new members. As a consequence we have, for the most part, been familiarizing ourselves with the land that is available for industry, and the various requirements and restrictions concerning same. We have had meetings with the Town Planning Board and other Town Officials in an effort to learn as much as possible about our responsibilities and directions. Key areas of consideration are the proximity of numerous suburban industrial parks and the availability of zoned industrial land in Wilbraham. It is hoped, in the immediate future, members of the Committee can get together with similar committees in surrounding communities that have developed industrial parks and areas to determine if such an undertaking would be feasible for the Town of Wilbraham. The Committee is gathering data for a brochure describing Wilbraham's industrial climate to be made available to prospective businesses. The Industrial Development Committee is very eager to assist any potential business, and the members welcome any suggestions and ideas from the community.

PETER C. BROWN, *Chairman*
LINDA MYSLIWY
FREDERIC W. FULLER III
JOHN T. MOORE JR.
JOHN F. WAHLBERG

SANITARY SEWER COMMISSION

The Wilbraham Waste Water Treatment Plant is now servicing 268 customers in the Town including several businesses and industries as well as residences. The Plant has run well throughout the year with Industrial wastes continuing to make up 64 percent of the total and domestic wastes accounting for the remaining 36 percent. Treatment plant effluent has been well within the limits required by both the Commonwealth of Massachusetts and the United States Environmental Protection Agency.

The firm of Weston and Sampson, Engineers, was hired to be consultants for the construction of the sewer expansion programs approved at the Special Town Meetings of Nov. 9, 1976 and April 23, 1977. On Aug. 30, 1977, the Town received a Grant Offer of $3,993,450 for these projects and it is expected that construction will begin early in the second quarter of 1978.

Once again, the Commission wishes to express sincere appreciation to Town Engineer Walter F. Markett Jr., for his excellent assistance and cooperation.

KARL K. MAHAFFEY, *Chairman*
GAIL E. RUSSELL, *Secretary*
JOHN J. CHMURA
JOSEPH P. McGEE
ISAAC C. WILBOUR

WATER COMMISSIONERS

As frost left the ground, construction of our prestressed concrete water storage tank was resumed off Bartlett Court on Sunset Ridge above the old Town Hall. The tank's cement foundation was poured and when it cured, cement segments of the tank shell which had been cast the previous Fall were erected on the foundation in a giant circle over 100 feet in diameter. The dome roof was constructed on a forest of scaffolding temporarily constructed within the circle and the cement assembly was then tensioned by a wrapping of steel cable. Meanwhile, the new 24-inch feed main was installed, necessary tie-ins were made and several valve chambers were constructed. On June 24, the tank was filled and became operational.

The two-million-gallon tank is designed to provide a fire reserve of at least one million gallons and to improve Summertime water pressure by damping the instantaneous flow in our long transmission line from the MDC supply. During the day, when usage is high, water flows from the tank into the town's distribution system. At night, when usage falls off, the tank is refilled. Operation of the system in 1977 was highly successful as perennial Summer pressure problems were eliminated and the Summer ban on water usage was lifted.

The Federal Clean Water Act became effective in July. While this is designed to safeguard the quality of the nation's waters, its immediate impact on us is to greatly increase the cost of water testing.

In 1977, water usage totaled 293 million gallons, essentially unchanged from 1976. During the year, 20 new services were added, bringing the total number of active services to 2,423.

Board of Water Commissioners
J. J. UIHLEIN, *Chairman*
W. E. NESSELL
R. A. BONSALL

Giant water storage tank on Sunset Ridge became operational on June 14, 1977.

The Environment

TREE WARDEN

On Wednesday afternoon, June 29, 1977, a tornado touched down in an area of the Pines section of Wilbraham leaving a narrow path of destruction from Walter St. to River Rd. across Stony Hill Rd., Opal, Bridge and Pineywood Ave. Fortunately, no one was hurt but property damage was high. Nine shade trees were lost on Town tree belts as well as countless others on private property. This freak storm epitomized the storm problems that the tree department had during 1977. This department was called out 12 times during 1977 to remove trees from our highways due to storm-related problems. Most of these calls were during the night. We lost 29 trees as a result of these storms. In all a total of 16 full days was spent on storm cleanup.

The removal of dead wood and dangerous limbs was continued along our tree belts. The continued decline of our maple population has become alarming. We shall continue to fight this problem. In 1977, 25 days were spent removing dead wood.

During 1977, this department removed 18 large maples and 18 medium or small maples. Thirty-two trees of other species were also removed. The electric utility company assisted the Tree Warden and his crew in the removal of three additional large trees. Outside contractors using aerial equipment assisted in the removal of another seven large maples. Seventy-eight trees were removed in all. We also removed over 30 stumps from our tree belt areas, grading and planting grass at these locations.

Sixty-two young trees were planted along our highways this past year. A variety of species was used. A total of 1,069 new trees has been planted by this department during the past 17 years. It has been a policy of this department to plant trees whenever possible where trees have been removed. In 1977, more trees were planted on Stony Hill Rd. and Main St. than we removed.

The regular maintenance trimming of the utility system in the Town of Wilbraham was completed in January 1978. Many conflicting branches and much deadwood was removed in this area. The maintenance trimming was supervised by the Tree Warden.

The demand for firewood increased during 1977. The policy of this department is to leave this wood for the nearest abutter whenever possible. Any person who wants this wood must contact the landowner before taking it. Our Spec Pond brush disposal area is just about filled. We shall have to develop a new area during 1978.

GORDON R. LONG, *Tree Warden*

PEST CONTROL

The Pest Control Program in Wilbraham, as in other cities and towns in Massachusetts, is under the jurisdiction of the Department of Natural Resources. This program is concerned with the control of various insect and plant pests such as Dutch elm disease, gypsy moths, canker worms, forest tent caterpillars, and poison ivy. The superintendent of insect pest control is responsible for the control of these pests on Town-owned property and on private property in the case of Dutch elm disease where Town-owned elms are in danger of contracting the disease.

The Dutch elm disease treatment program has emphasized the removal of diseased and suspected elms rather than conducting the expensive spraying programs. It is still practical to spray a particular specimen elm, but not the whole elm population along our tree belts. Some progress is being made to develop a legitimate cure for Dutch elm disease. The injection of fungicide material into the trunk of the elm is being attempted. One of these fungicide materials, Lignasan BLP, has been tried in Wilbraham on selected elms which will be inspected on a regular basis. The treatment is considered to be only an experiment at this time.

During 1977, the total number of diseased or suspected elms removed by this department was 91. Of these, 41 were rather large. Eleven large and dangerous elms were removed by outside contractors using aerial equipment and working with town tree crews. One additional large diseased elm was removed by the electric utility company. In all, a total of 103 elms was removed in Wilbraham in 1977.

The gypsy moth problem during 1977 could be called minor. Egg mass counts in suspect areas indicate that the potential for tree damage still exists. Ground application of insecticide helped control outbreaks during 1977 in our oak forest areas. Additional spraying will be attempted during the Spring of 1978 if the demand exists.

The mosquito control program was continued during 1977. The program was identical to the previous few years. An early Spring spraying in swamp areas (using Abate) for larval control was followed by two sprays (using Malathion) for adult mosquitos in June and July. We feel that aerial spraying has helped control the problem as well as can be expected with present federal and state pesticide rules and regulations.

Poison ivy control measures were continued during 1977, using a selective weed killer designed for poison ivy. The problem seems to be under control.

GORDON R. LONG, *Superintendent of Insect Pest Control*

CONSERVATION COMMISSION

The Conservation Commission has had a busy year. Charged with carrying out the Massachusetts Wetlands Protection Act, the Commission received five requests for a Determination to see if the Wetlands Act applied. We held five wetlands hearings and issued four Statements of Conditions. This required extra meetings and long walks.

During the year we lost three members by retirement and resignation. Edward Gruszka retired from the Commission at the end of his term. The resignations of Robert Humphrey and Gerard Harrison were accepted with regrets. Mr. Harrison has served the Commission for many years, giving his time and knowledge to the benefit of the town.

New members appointed this year are Leo Carter, Paul Goodrich and Roger White.

Work on a Master Plan was started in July and should be completed by Spring. Gary Alicandro, a graduate student at Springfield College, is doing this work. An updated Master Plan is one of the requirements when applying for government funds for developing conservation land or acquiring new land. It will also give the Commission direction in planning use of some of the sites and future needs of the Town.

This year we sponsored a Minnechaug student, Darrell Carlson, at a 4-H Conservation Workshop at the 4-H Center in Ashland. We hope to continue sending a student to this Workshop each year.

A successful season at the Community Gardens was reported by Ken and Mary Isaacson. Under their leadership, 104 families planted a total of 264 plots. This was an increase of 42 percent in the number participating and an increase of 30 percent in the number of plots planted compared to 1976. Gardeners from Wilbraham and seven neighboring communities, who were willing to work hard enough to stay ahead of the ever-present weeds, enjoyed a bountiful and healthful harvest.

Boy Scouts of Troop 359 again did a service for the community. Under the leadership of Donald Kelpinski, Frank Kotomsky and Darrell Carlson, they built a bridge at the Twelve Mile Brook site. This Troop has done much work there and the Commission appreciates their interest and hard work.

The Commission has been able to take advantage of the federal STEPS program and has had workers at all the Conservation sites cleaning up litter, cutting brush, marking boundaries, clearing trails, and making parking areas. During rainy weather, they have built picnic tables that have been placed at Bruuer Pond and Saw Mill Pond. Work at Saw Mill Pond includes removing an old culvert from the stream where a narrow foot bridge will be built. A small section of the pond bank was cut down and graded for easier access to the pond for skaters. A small area near the pond was cleared of brush, and wood chips were spread on the road leading into the area. Some fencing has been installed and additional natural barriers will be used to prevent access by motorized vehicles. Work under the STEPS program will continue until April 1978 at other sites and will include mending and replacing damaged and missing signs. This work emphasizes the need Wilbraham has for a full-time Conservation Officer who could oversee the properties and perform other duties relative to the Wetlands Protection Act.

With the approval of the Board of Selectmen the Commission received the gift of approximately 2½ acres of land on Lake Dr. from Richard Wiatrowski of Longmeadow.

In the coming year, the Commission members look forward to the completion of the Master Plan and to the finding of ways and means of carrying it out.

JOSEPHINE G. VIEIRA, *Chairman*
ANNE B. HARTT
LEO F. CARTER
PAUL GOODRICH
WILLIAM A. HAMILTON
HEROL HARRINGTON
ROGER L. WHITE

Bridge across Twelve Mile Brook was constructed by Boy Scouts of Troop 359 in a community service project.

Business

ASSESSORS

1977 was the "Year of New Valuations" for the taxpayers of Wilbraham when their tax bills showed the effect of achieving EQUITY in the tax burden.

Sales in 1977 have proven that the new assessed values were remarkably close to "market value."

The new values have occasioned applications under Chapters 61 and 61A for those owners of large tracts of land, who could qualify, to have their land reclassified as 'Agricultural/Horticultural' or 'Forest Land' for reduced values for the land.

Applications for abatement were somewhat fewer than might have been expected in accordance with the experience of other towns following revaluation. New information presented with these applications made it possible to make some adjustment in assessments in about half of the total number applying.

With the revaluation, sufficient data has been recorded electronically to permit revaluation by computer whenever the Assessors consider it desirable. Such data will make it possible to recognize different changes in valuation for properties that differ in location, type, age, grade or other factors. The system also provides for the introduction of data for computer processing of personal property taxes, water bills and other aspects of town government.

During the year, assessment activity was triggered as follows:

Resales of Commercial Properties	10
New Dwellings	27
Resales of Dwellings	285
Land Sales	28
Building Permits for Changes or Additions	131
Swimming Pools	16

The inventory of parcels of property as of January 1, 1977 was as follows:

Classification	*Parcel Number*	*%*	*Valuation Amount*	*%*
Residential	3640	80	$159,778,100	88
Open Land	816	18	7,470,900	4
Commercial, Industrial, etc.	98	2	14,364,900	8
TOTAL REAL ESTATE VALUATION			$181,613,900	
TOTAL PERSONAL PROPERTY VALUATION			8,486,050	
TOTAL VALUATION			$190,099,950	

The figures used in calculating the Tax Rate for Fiscal 1978 were as shown below:

TAX RATE RECAPITULATION FOR FISCAL 1978

I. TAX RATE SUMMARY		
1. Gross Amount to be Raised (from Part VI)		$9,155,711.33
2. Estimated Receipts and Available Funds (from Part VII, Line 6)		3,642,812.78
3. Net Amount to be Raised by Taxation (subtract Line 2 from Line 1)		$5,512,898.55
4. Real Property Valuations	$181,613,900.00	
5. Personal Property Valuations	8,486,050.00	
6. Total Property Valuations (add Line 4 and Line 5)	$190,099,950.00	
7. Tax Rate (divide Line 3 by Line 6, multiply by 1000)		$29.00
8. Real Property Tax (multiply Line 4 by Line 7)		$5,266,803.10
9. Personal Property Tax (multiply Line 5 by Line 7)		246,095.45
10. Total Taxes Levied on Property (add Line 8 and Line 9)		$5,512,898.55
II. LOCAL EXPENDITURES		
A. Appropriations (Enter total of Col. (b), (c), (d) and (e) from Schedule B)		$8,379,839.50
B. Special Education, 1972, Ch. 766. (Enter amount from Form C.S. 1-ER, Part B, Line 2 and either add or subtract the adjustment for 1977 Special Education Program on Line 4) (A letter from Superintendent(s) of schools must accompany this Recapitulation as to appropriations of special education monies for programs under Ch. 766 of Acts of 1972.)		0.00
C. Other Local Expenditures		
1. Amount certified by Treasurer for tax title foreclosure		0.00
2. Debt and interest charges matured and maturing not included in Schedule B		0.00
3. Amount necessary to satisfy final court judgments		0.00
4. Total overlay deficits of prior years (Attach detailed schedule)		$9,562.43
5. Total offsets (Enter from Form C.S. 1-ER, total of Lines 24 through 30 or 31)		19,661.13
6. Revenue deficits		0.00
7. Any other amounts required to be raised:		0.00
8. Lower Pioneer Regional Planning Commission		1,438.08
Total of A, B and C		$8,410,501.14

	(a) Assessments	(b) Under Assessments
III. STATE ASSESSMENTS		
1. Total county tax and state assessments, enter from Form C.S. 1-EC, total of Columns 1 and 2	$598,948.94	$12,760.47
2. County tax, enter from Form C.S. 1-EC, Columns 1 and 2, Line 1	513,273.47	12,755.47
3. County hospital assessment, enter from Form C.S. 1-EC, Columns 1 and 2, Line 2	0.00	0.00
4. Subtract Totals of Lines 2 and 3 above from Line 1 above	$85,675.47	$5.00
5. Add amounts under (a) and (b) in 4 above		$85,680.47
IV. COUNTY ASSESSMENTS (Enter Aggregates of Columns (a) and (b) from Part III, Lines 2 and 3)		$526,028.94
V. OVERLAY		$133,500.78
VI. GROSS AMOUNT TO BE RAISED (Total of Parts II through V, Enter in Part 1, Line 1)		$9,155,711.33
VII. ESTIMATED RECEIPTS AND AVAILABLE FUNDS		
1. Total estimated receipts from state, enter amount from Form C.S. 1-ER, Part F	$1,589,576.08	
2. Prior years overestimates state and county, enter from Form C.S. 1-EC, total of Column 3	3,026.83	
3. Local estimated receipts, enter total from Schedule A, Line 30, Column (b)	1,096,200.00	
4. Available funds, enter total of Schedule B, Columns (c), (d), and (e)	954,009.87	
5. Available funds to reduce the tax rate, enter total of Schedule B, Column (f)	0.00	
6. Total of Lines 1 through 5 (Enter in Part 1, Line 2)		$3,642,812.78

SCHEDULE A. RECEIPTS

	(a) Actual Receipts	(b) Estimated Receipts
1. Motor vehicle and trailer excise	$637,971.88	$637,900.00
2. Licenses	24,218.39	24,200.00
3. Fines	1,836.20	1,800.00
4. Special assessments	59,695.98	59,600.00
5. General government	12,155.34	12,100.00
6. Protection of persons and property	8,636.12	8,600.00
7. Health and sanitation	96,707.11	96,700.00
8. Highways	0.00	0.00
9. School (local receipts of school committee)	11,886.69	11,800.00
10. Libraries	2,708.92	2,700.00
11. Hospitals	0.00	0.00
12. Cemeteries	0.00	0.00
13. Recreation	8,392.55	8,300.00
14. Classified forest land (including forest products tax)	0.00	0.00
15. Farm animal and machinery excise	0.00	0.00
16. Interest (Taxes, $20,844.29; Deposits, $45,039.01)	65,883.30	65,800.00
17. Public service enterprise (*i.e.*, water department)	140,875.45	140,800.00
18. In lieu tax payments	0.00	0.00
19. Trailer park fees	0.00	0.00
20. Farm animal excise	111.35	100.00
21. Rental town owned property	19,730.00	19,700.00
22. Sale of obsolete equipment	166.93	100.00
23. Cable TV franchise	830.00	800.00
24. Miscellaneous refunds	5,281.63	5,200.00
25. Total of Actual Receipts and Estimated Receipts	$1,097,087.84	$1,096,200.00

SCHEDULE B. TOTAL APPROPRIATIONS TO BE RAISED — CERTIFICATION OF APPROPRIATIONS

City Council or Town Meeting Dates	(a) *Total Appropriation of Each Meeting*	(b) *From Tax Levy*	(c) *From Free Cash*	(d) *From Other Available funds*	(e) *From Revenue Sharing*	(f) *Borrowing*
November 9, 1976	$5,309,000.00		$18,000.00			$5,291,000.00
April 23, 1977	249,987.50		31.50	$16,956.00		233,000.00
April 23, 1977	8,344,852.00	$7,425,829.63	453,600.00	215,422.37	$250,000.00	
Totals	$13,903,839.50	$7,425,829.63	$471,631.50	$232,378.37	$250,000.00	$5,524,000.00

SCHEDULE C. SUMMARY FOR FINAL RECAPITULATION
(To Be Attached To Final Recapitulation Sheet)

NET AMOUNT TO BE RAISED BY TAXATION (From Part I, Line 3) $5,512,898.55

ITEMS NOT ENTERING INTO THE DETERMINATION OF THE TAX RATE

1. Betterments, Special Assessments and Water Liens Added to Taxes:

SPECIFY:	(a) *Amount*	(b) *Committed Interest*	(c) *Total*
a. Water Liens	$3,691.70		$3,691.70
b. Sewer Use Liens	516.16		516.16
c. Water Betterments	162.00	$28.53	190.53
d. Street Betterments	196.90	77.40	274.30
e. Sewer Betterments	13,247.50	9,338.64	22,586.14
f. Sewer Suspended		3,018.92	3,018.92

2. Total Column (c) 30,277.75

TOTAL AMOUNT OF FISCAL YEAR PROPERTY TAXES AND ASSESSMENTS COMMITTED TO COLLECTOR $5,543,176.30

State-mandated real estate property revaluation was completed and became effective as of January 1, 1977.

PLANNING BOARD

At the 1977 Annual Town Meeting, the Planning Board proposed, along with the Conservation Commission, that the Town embark on a wetlands study. The townspeople agreed and voted the sum of $9,500 for this purpose.

During the Summer, after screening a large number of firms, invitations were extended to five firms and after interviews with these the firm of Baystate Environmental Consultants Inc. was selected with a bid of $8,900. The remaining $600 has had to be expended in the purchase of technical materials and aerial photographs of the Town.

Work commenced in October and we have had three interim reports of their progress. While this study is expected to be completed prior to the time of the Annual Town Meeting, the Board plans to bring the report and an article for wetland zoning, based upon this report, to a special town meeting as it would require extended discussion with graphic exhibits and slides. At this town meeting, the items discussed in the next two paragraphs could also be considered.

Related to the wetland zoning is the requirement that the towns, to be eligible for the National Flood Insurance, shall adopt a flood plain zoning by-law. The federal government has had a team of people prepare maps and a preliminary study showing those lands in the Town subject to flooding in a 10-year, 50-year and 100-year storm.

The Board is now faced in the next few months with the revision of the Zoning By-Laws, to comply with the Mass. Statutes enacted in 1975. Although our Zoning By-Laws were enacted in 1964, the Planning Board has consistently brought revisions and updates to the town meetings so that the changes required at this time will be mostly procedural.

The subdivision rules and regulations have been extensively reviewed and revision has been completed after the required public hearing. At this public hearing, only two citizens attended, both of whom were there in an official capacity. These hearings on such matters are the chief way for the Planning Board to receive assistance from the citizens and have some idea of what they want on such important matters as road widths, sidewalks, planting requirements and many details of subdivision which contribute to the character of our Town.

During the calendar year 1977, the Planning Board held 43 regular meetings. One public hearing on the revised subdivision regulations was held as noted above. Fourteen plans were approved as not requiring a subdivision hearing and 22 plans submitted to the Board of Appeals were reviewed and in many formally commented on to that Board. The Planning Board has been reviewing one new subdivision, the final section of The Meadows, first laid out in a preliminary way in 1965. We have continued to supervise for compliance seven subdivisions in various states of completion.

Members of the Planning Board attended a clinic by the Department of Community Affairs pertaining to Chapt. 808, the new Zoning Act mentioned above, and the Fall meeting of the Mass. Association of Planning Boards. Also the Board has had regular representation at the monthly meeting of the Lower Pioneer Valley Regional Planning Commission. Membership on this Commission is important to the Town since this body must review all applications and all forms of federal and state grants requested by the Town in areas such as sewers, public buildings and transportation.

DUDLEY N. HARTT, *Chairman*
TRUMAN R. SWALLOW
PETER W. ABLONDI
ROBERT H. ANDREWS
LEO T. McDONNELL
DORCAS R. ROY, *Secretary*

PERSONNEL BOARD

Each year the Personnel Board plays an active role in participating in the personnel administration for, and on behalf of our Town and its employees. This year proved to be no exception.

The very beginning of this fiscal year found the members of your Personnel Board engaged in the very serious job of negotiating a new two-year contract with the members of the International Brotherhood of Police Officers. Both sides approached these negotiating sessions with particular objectives in mind and, we believe that the agreements reached satisfied the Town's principle of dealing fairly and straightforwardly with those employees who serve our Town. The salary and fringe-benefit package granted by the Town is competitive with other municipalities of our size in the Commonwealth.

During the months of August and September 1977, the Board was asked to review over 100 applications for positions on both our Fire and Police departments. These reviews were conducted in accordance with the hiring procedures which your Town had developed and adopted during the previous several years. As a result, our recommendations were sent to the Selectmen. As the hiring authority for the Town, the Selectmen acted on the Personnel Board's recommendations and staffed these departments in accordance with the approval of a Town Meeting vote on these positions. We would like to extend our best wishes for success in their new positions to these newly appointed Town employees.

As the year progressed, there was to be a significant change in the structure of Town government. This change involved the separating of the Executive Secretary/Town Accountant into two separate positions.

This separation of duties, coupled with the consolidation of many Town departments in the new Town Hall

will enable the Town to structure a more efficient and responsive government to serve Wilbraham residents. At this time we would like to welcome to our Town Jeffrey T. Spear, our new Executive Secretary and William Farrell, our new Town Accountant.

We would also like to welcome the new members to our Board — Joseph Henningsen and Robert Ponath, each of whom will serve four-year terms succeeding Bob Francis and Wright Horton. This year the Finance Committee elected Peter Salerno to replace Ed Kubik as the liaison member between our two operations. To Bob, Wright and Ed we express our kindest appreciation for your dedicated service to our Town.

During this year, we were informed that approximately 40 members of our Town have voted to join American Federation State Municipal Employees Union.

The Personnel Board will, no doubt, participate in the negotiations with this newly located bargaining unit. In addition beginning in May of this year we will be negotiating with the Uniformed Fire Fighters Union. Their contract expires July 3, 1978.

As a Board we have had many opportunities to serve Wilbraham. However, it would not be fitting to end this brief report without extending a warm word of thanks to Audrey Nims for her dedicated assistance during the year as secretary to the Board.

JOHN J. WOODS, *Chairman*
CHARLES BERGERON
PETER SALERNO
ROBERT PONATH
JOSEPH HENNINGSEN

Human Services

WILBRAHAM HOUSING AUTHORITY

The Housing for the elderly at Miles Morgan Court has 40 apartments contained in five separate buildings which are fully occupied and there is currently a waiting list. The sixth building is the office-community building and garage which is used a great deal.

Residents and area guests gather in the community building to have luncheons, dinners to play games, read, watch television, conduct workshops and hold church services among other things. It is an all purpose community room.

The transportation program for the elderly and non-elderly handicapped services Miles Morgan Court and has proved to be most beneficial to its residents. This valuable service is being used more frequently as it proves itself.

The complex is state-funded and is located on Miles Morgan Court named in honor of Captain Miles Morgan who, in 1685, became the first recorded owner of the northerly portion of the land on which the complex is located.

Applicants must be elderly and of limited income. Anyone interested in becoming a resident should contact the executive director of the Wilbraham Housing Authority.

The Wilbraham Housing Authority members meet every second Tuesday monthly at 8 p.m. for the regular business session.

DONALD B. BALDRIDGE, *Chairman*
FRANCIS J. BENNETT
CAROLE R. COLITTE
JANET H. HALL
E. DONALD RIDDLE
G. WALTER JOHNSON, *Executive Director*

WILBRAHAM COUNSELING CENTER

Since July of 1977, the Wilbraham Counseling Center provided help to 35 clients, more than half of whom were residents of Wilbraham. Representing 27 families, 16 were from Wilbraham, four from Hampden, and seven from other communities.

Of those who came to the center for help, 15 were referred by their pastor, four by their physician, five through other clients who were enthusiastic about the Center, and five were self-referrals. There were nine married couples, 22 individuals, and three families. Clients presented a variety of problems, some of which overlapped: alcohol 4; drugs 2; marital 15; grief 4; divorce 9; children 5.

Often a contributing factor to the problems encountered by clients is financial difficulty. Where there is unemployment, or when the client is a student, and there are money problems, paying for the cost of counseling is extremely difficult. Because the Wilbraham Counseling Center is a non-profit organization, we strive only to meet our obligations, not to make money. Expenses for the year are almost $10,300, but our income from clients fees is only slightly above $5,000. We have not turned away clients who could not pay the $25 an hour we charge. If clients had all paid the full fee, income from clients' fees would have been over $15,000, rather than just over $5,000. Thus we have provided scholarship hours — three clients from Wilbraham were on full scholarship, two on partial aid; two from Hampden and three from other communities on partial scholarship. Thus, in order to meet our expenses which are primarily the salary of the director, Dr. Woodworth, who does most of the counseling, it has been

necessary to find additional sources of income. The churches of Hampden and Wilbraham, and community organizations contributed about $2,500, and the Town of Wilbraham in 1977 gave $2,500 for scholarship hours for Wilbraham residents. A new brochure was printed about the Counseling Center and an appeal for funds was mailed to residents of Hampden and Wilbraham, which so far has resulted in about $400 in contributions.

As President of the Counseling Center and pastor of one of the churches in town, it gives me great satisfaction to hear, as I do frequently, from clients that they found understanding and help at the Center.

DR. PAUL W. ZECKHAUSEN, *President, Wilbraham Counseling Center*

VETERANS' SERVICE DEPARTMENT

The request for aid by veterans has increased in 1977. Veterans have been seeking emergency aid, living and medical expenses due to the economical situations that are beyond their control.

The duty of this department is to provide needed assistance to veterans and their dependents in times of distress and hardship.

This department has secured pensions and school aid, placement of jobs and general counseling, as well as placement in nursing homes and Veterans Administration Hospitals.

Over 150 veterans and their dependents have used this office for service and counseling.

The total aid assistance for 1977 was $53,176, with one half being reimbursed from the state.

We again urge all veterans, especially WW I and WW II, to bring their discharges or DD 214 to this office in the Town Hall to be photocopied and put on file. If your discharge was ever lost, a record and a copy could be obtained in our office.

This office is open Monday through Friday from 8:30 a.m. to 4:30 p.m. Emergency calls may be made to the Veterans' Service Agent's home on weekends and evenings.

WILLIAM SULLIVAN JR., *Veterans' Service Agent*

CIVIL DEFENSE

The Wilbraham Civil Defense Group is continuing to update the department in its efforts to be prepared to protect the citizenry of the town in the event of an emergency.

After several years of adding a few pieces of transistorized FM radio equipment each year, the capability for more effective communications has increased so that two-way contact can take place over a wider area and under abnormal conditions, for example, during power failures, both in fixed and mobile situations.

Our communications membership has increased to 18 plus the Police and Fire Departments, each of whom has equipment on the CD Frequency. However, we have lost one of our most valuable and dedicated members, Steve Presti, who moved to Maryland. Because of his exceptional knowledge of electronics and abundant interest in our work, his contribution will be sorely missed.

Still in the investigative stage is the installation of a "repeater," a device which increases the range and effectiveness of radio communications. Various sites are being considered, because a combination of height, accessibility, and availability of power are equally important.

We are making an effort to increase the coverage where citizens can reach emergency communications personnel in case of a telephone outage. This plan went into effect last year and was outlined in last year's Town Report. Some changes in locations of communications personnel have been made on the new map.

During the past year two members, also radio operators, became registered Emergency Medical Technicians.

The Director attended a three-day seminar on Nuclear Civil Protection sponsored by the state and federal governments. Crisis Relocation, Planning, Community Shelter Planning, Legal Aspects of Civil Defense and Attack Environment were some of the topics discussed.

As Director, I would like to thank the volunteers and town officials for their assistance and cooperation during the past year and look forward to working with them in the future.

RONALD C. VON FLATERN, *Director*

COUNCIL ON AGING

The Council on Aging is responsible for identifying the needs of the elderly and implementing services and programs to fill these needs through concerned citizens and groups in the community.

In 1977, the Council worked to improve existing programs and to introduce a new service.

The nutrition program which provides a noon meal five days a week has grown and now serves 30 - 35 meals to the elderly who come to the senior citizen activity center as well as providing meals to shut-ins in their homes.

The Young-at-Heart Club which provides social and recreational programs for interested elderly meets in the Masonic Hall for bi-monthly meetings as the group has long since outgrown the facilities of the Senior Center. This year, the officers organized trips to *Tanglewood, Cape Cod,* the *Boston Flower Show* and even a *Clam Bake* in *York, Maine.* An interested group is meeting

every *two weeks* making *crafts* in preparation for a booth at the Town Fair.

The transportation service for the elderly and non-elderly handicapped was expanded from a three-day to a five-day a week service. This portal-to-portal Dial-A-Ride Service now is utilizing a new lift van and ridership has tripled over the past year.

The monthly Medical Examination Clinic which is conducted at the Center the first Wednesday of every month is now averaging 40 examinations by the three nurses.

With volunteer instructors and the assistance of the Arts Council, the Senior Center is being utilized for Craft and Hobby Activities every Tuesday and Thursday afternoon. Some programs being run include weaving, needlepoint and holiday and home decorations. This program of crafts will be expanded as interest grows.

The Council wishes to thank Olive Kozial and Lorraine Trombley for their work at the meal site and Senior Center and to all who have and are working to aid our elderly in Wilbraham.

ARTHUR SEMLE, *Chairman*
ALICE WILLISTON, *Secretary*
NELSON FEGLEY, *Treasurer*
ROBERT GARDNER
JEAN GOLEMO
MARY ELLEN MACLEAN
EUNICE WILLISTION
REVERENDROBERT BRUNS

New lift van operated by the Council on Aging provides low-cost transportation for handicapped and elderly persons five days a week.

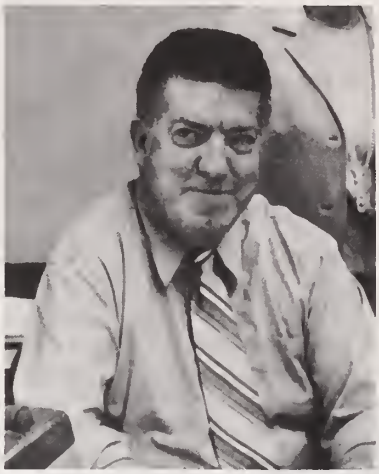
People

Richard L. Danforth, Town Clerk, Treasurer and Collector for the past ten years, retired on December 31, 1977, after over 30 years of service on various Town committees.

He was honored on his 70th birthday, December 23, at a retirement party given by Town employees, family and friends at the old Town Office Building on Main Street.

State Representative Theodore Trudeau delivered a citation from the State House of Representatives honoring Mr. Danforth and also one from Governor Michael Dukakis recognizing his many contributions to the Town of Wilbraham.

Dick served in many capacities, including six years as a member of the Board of Selectmen. Wilbraham is sorry to see Dick leave and wishes him a happy retirement.



William A. Garten, Executive Secretary and Town Accountant from October 1969 to April 1977, resigned his position to return to his position in the Bureau of Accounts for the Commonwealth of Massachusetts. The more than eight years of Bill's incumbency in this dual position reflect substantial growth in the scope and efficiency of local government functions.

Jeffrey T. Spear, formerly Administrative Assistant to the Mayor of Northampton, Massachusetts, was appointed Executive Secretary of Wilbraham on August 22, 1977. Mr. Spear is a cum laude graduate in municipal government from the University of Massachusetts, a Marine Corps veteran of Viet Nam and also sits on the Governor's Social and Economic Opportunity Council. His experience in fiscal analysis, public administration consulting and intergovernmental relations should prove to be an asset to our Town.

The retirement of **William (Bill) Sullivan Jr.** as Head Coach of the Football Falcons marked the end of the beginning of Wilbraham's participation in the Suburban Amateur Football League.

Bill Sullivan and Bill Cote were founders of the team in 1967, and the seventh and eighth graders coached by Mr. Sullivan amassed an 11-year record of 74 wins — 20 losses — 3 ties and were League Leaders for six years. Bill's greatest satisfaction, though, was probably helping boys become matured young men. Wilbraham owes a great deal to Bill and all the many coaches who have worked with our young people over the years.

IN MEMORIAM

Every citizen of Wilbraham makes a contribution to our Town, though some function in a more public way than others. During the past year, several such public servants died, leaving behind a legacy of "making life better" in Wilbraham. Some of these are: **Mark E. Reynolds,** former Town Collector; **Richard C. Barber,** active coach and supporter of youth recreation activities; **Dora Miller Rice,** one of the Town's oldest residents; **Mary Reed Hilles,** final surviving resident of the Old Methodist Meeting House which has since been purchased for the Town's Historical Collection; and **Gertrude May Soule,** whose family once owned the land around Soule Road, the Jewish Community Day Camp and Soule Road School.

Voice of the People

SPECIAL TOWN MEETING February 2, 1977

In accordance with the warrant as posted, the inhabitants of the Town, qualified to vote in Town affairs, met in Minnechaug Regional High School.

The meeting was called to order by Moderator Kenneth R. Bunten Jr. at 8 p.m. The following tellers were appointed and sworn in by the Moderator: William Nessell, Willard Pickett, Paul Goodrich, William Gatchell, Dudley Hartt, Carole Colitti, Walter Johnson, Leonard Von Flatern, Kevin Moriarty and Barbara Kirby. It was noted by the Moderator that a quorum was present and the call of the meeting was read by the Town Clerk.

ARTICLE 1. Rescind Sewer Approval — Voted by a MAJORITY that the Town not rescind the actions it took at a Special Town Meeting held at Minnechaug Regional High School on November 9, 1976, on Articles 1, 2, 3, 4 and 5 in the warrant for that meeting, such actions being the approval of the extension of the sewer system as set forth in the said articles.

Voted UNANIMOUSLY to adjourn this meeting at 10:38 p.m.

Attest: RICHARD L. DANFORTH, *Town Clerk*

SPECIAL TOWN MEETING April 23, 1977

In accordance with the warrant as posted, the inhabitants of the Town, qualified to vote in Town affairs, met in Minnechaug Regional High School.

The meeting was called to order by the Moderator Kenneth R. Bunten Jr. at 10 a.m. The following tellers were appointed and sworn in by the Moderator: Neil Brysen, Sally Berenson, Douglas Mercier, Thomas Owens, Paul Goodrich, Willard Pickett, William Nessell, Doris Bowman, Richard Coote and George Canney. It was noted by the Moderator that a quorum was present and the call of the meeting was read by the Town Clerk.

ARTICLE 1. Resurface — Voted by a MAJORITY that the Town appropriate the sum of $16,956 to resurface Old Boston Road from River Road to Boston Road, a distance of 3,444 feet, more or less, and to provide said appropriation by transferring the balance in Article 14 "Resurface Main Street" the sum of $3,346.69; by transferring the balance in Article 15 "Resurface Monson Road," the sum of $1,218.68, both articles voted at the Annual Town Meeting of April 24, 1976; by transferring the sum of $2,240.89 remaining in the balance of resurfacing Stony Hill Road voted under Article 8 of the Special Town Meeting of June 23, 1976; and by transferring the sum of $10,149.74 from the unexpended balance of Article 13 of the Annual Town Meeting of April 24, 1976, "Traffic Lights on Stony Hill Road."

ARTICLE 2. Unpaid Bill — Voted UNANIMOUSLY that the Town appropriate and transfer from available funds in the Treasury the sum of $31.50 to pay an unpaid bill of the Library Department.

ARTICLE 3. Sewer Plans — Voted by more than ⅔ MAJORITY (319 For - 78 Against) that the Town appropriate the sum of $18,000 for engineering plans and specifications for the construction of additional sewer extensions, interceptors and appurtenant works and to provide said appropriation, the Treasurer with the approval of the Selectmen is authorized to borrow the sum of $18,000, under the provisions of General Laws, Chapter 44, Section 7, Clause 22, as most recently amended, provided that the amount to be borrowed be reduced by all federal and state grants for said engineering study.

ARTICLE 4. Sewer Extension — Voted by more than ⅔ MAJORITY (320 For - 114 Against) that the Town appropriate the sum of $215,000 for the construction of sewer extensions, interceptors and appurtenant works, more particularly described on a plan on file with the Town Clerk entitled "Article 4, Exhibit A" and to provide said appropriation, the Treasurer, with the approval of the Selectmen be authorized to borrow $215,000 under the provisions of General Laws, Chapter 44, Section 7, Clause 1, as amended, provided that the total amount authorized be reduced by any federal or state construction grants, and the Sewer Committee be authorized to take all action necessary to carry out this project, and with the approval of the Selectmen to contract for and expend federal and state aid.

ARTICLE 5. Voted by a MAJORITY that all appropriations made at this meeting, unless otherwise provided for, be raised by assessment against personal properties and real estate of the Town.

Voted UNANIMOUSLY to adjourn this meeting at 11:25 a.m.

Attest: RICHARD L. DANFORTH, *Town Clerk*

ANNUAL TOWN MEETING
April 23, 1977

In accordance with the warrant as posted, the inhabitants of the Town, qualified to vote in Town affairs, met in Minnechaug Regional High School.

The meeting was called to order by the Moderator Kenneth R. Bunten Jr. at 11:27 a.m. The following tellers were appointed and sworn in by the Moderator: George Canney, Richard Coote, Doris Bowman, William Nessell, Willard Pickett, Paul Goodrich, Thomas Owens, Douglas Mercier, Neil Brysen and Sally Berensen. It was noted by the Moderator that a quorum was present and the call of the meeting was read by the Town Clerk.

ARTICLE 1. Voted UNANIMOUSLY that the following persons be elected to the indicated offices for the ensuing year: Poundkeeper — Gilles E. Turcotte; Measurers of Wood and Charcoal — Walter H. Clark and Edward P. Lindsay; Surveyors of Lumber — Walter H. Clark and Jesse L. Rice; Field Drivers — Homer N. Chapin, Lucien Riendeau and Myron Hitchcock; Weighers of Grain — Weldon G. Jameson and Jesse L. Rice.

ARTICLE 2. Voted UNANIMOUSLY that the Town accept the reports of the Town Officers and Committees as printed in the Town Report.

ARTICLE 3. Voted UNANIMOUSLY that the compensation of all elected Town Officers for the fiscal year 1978 (July 1 - June 30, 1978) be fixed as follows: Town Clerk, $3,550 per year (all fees to revert to the Town Treasury); Town Treasurer, $3,550 per year; Moderator, $100 Annual Town Meeting, $50 Special Town Meeting; Town Collector, $8,550 per year (all fees to revert to the Town Treasury); Tree Warden, $4.60 per hour ($2.50 per hour for use of truck when needed); Selectmen, $1,200 each per year; Assessors, Chairman $1,800 per year, members (2) $1,600 each per year; Constables, $2.50 per hour when called on duty by Selectmen, plus fees; Cemetery Commissioners, no salary, $3 per hour for time spent at work; Water Commissioners, $150 each per year; Library Trustees, no salary; Planning Board Members, no salary; Poundkeeper, Field Drivers, Weighers of Grain, Surveyors of Lumber, Measurers of Wood and Charcoal (all Town Officers elected otherwise than by official ballot), fees only as fixed by General Laws.

ARTICLE 4. Voted by a MAJORITY that the Town amend the By-Law entitled "Personnel Program" dated February 10, 1964, as amended, as set forth in a document entitled "Amendment to the Personnel Program" dated January 27, 1977, and filed with the Town Clerk by adding under Section D "Holiday Leave" part 1a, by adding Martin Luther King Day.

ARTICLE 5. Voted UNANIMOUSLY that the Town accept the report of the Finance Committee and appropriate the sum of $8,142,533 to cover the necessary operating expenses of the Town for the ensuing fiscal year 1978 (July 1, 1977 - June 30, 1978) per itemized list of appropriations on Pages 99 to 102 inclusive of the 1976 Annual Town Report with the following changes: Town Treasurer, plus $175, Town Collector, plus $400, Town Clerk, plus $175, Conservation Commission, plus $1,000, New Police Cruisers, minus $11,000, Local Schools, minus $70,000, Regional School, minus $97,986; and to provide said appropriation as follows:

Raised by Taxation		$7,416,329.63
Transfer from State Aid for Libraries for Library purposes		4,494.00
Transfer from County Dog Fund reimbursement to Libraries for Library purposes		1,151.57
Transfer from Capital Cost Recovery receipts reserved for appropriation for payment of sewer debt and interest		21,060.00
Transfer from Operating Cost Recovery receipts reserved for appropriation for sewer maintenance and operation budget		79,497.80
Transfer from unappropriated available funds in the Treasury		350,000.00
Transfer from Title II of Public Law #94-369 known as Anti-recession Fiscal Assistance for the following purpose: Hampden County Retirement Assessment		20,000.00
Transfer from Title I of Public Law #94-488 known as Federal Revenue Sharing for the following purposes:		
Police Salaries	$ 95,000.00	
Fire Salaries	95,000.00	
Employees Group Insurance	30,000.00	
Highway Department Expenses	15,000.00	
Building Inspector	15,000.00	250,000.00
Appropriate from the Stabilization Fund for the purchase of police cruisers the sum of		11,923.00

Following the noon recess from 12:30 to 1:30 p.m. a Testimonial was given to the following Town Officials who died in 1976: John Chrzanowski, Sergeant, Wilbraham Police Department; Doris Cochran, Town Clerk-Town Treasurer; Harry Jeffrey, School Building Committee, Fence Viewer, Board of Appeals; David Mold, Conservation Commission, Republican Town Committee.

ARTICLE 6. Police Station — Voted by a MAJORITY that the issue of a New Police Station be referred back to committee to study all the alternatives available to the Town, and that said committee report back to the Town at the next Annual Town Meeting.

ARTICLE 7. Highway Truck — Voted by a MAJORITY that the Town appropriate and transfer from the Road Machinery Fund the sum of $6,388 to purchase a new four-wheel drive ¾-ton pick-up truck with attached snow plow for the use of the Highway Department.

ARTICLE 8. Highway Radio — Voted by a MAJORITY that the Town appropriate and transfer from available funds in the Treasury the sum of $1,100 to purchase a new two-way radio for the Highway Department.

ARTICLE 9. Voted UNANIMOUSLY that the Town take no action.

ARTICLE 10. Main Street Resurface — Voted by more than a ⅔ MAJORITY (For 215 - Against 55) that the Town appropriate and transfer from the Stabilization Fund the sum of $24,927 to resurface Main Street from Miles Morgan Court to Rice Fruit Farm, a distance of 4,450 feet, more or less.

ARTICLE 11. Water Department Truck — Voted by a MAJORITY that the Town appropriate and transfer from water surplus the sum of $8,781 to purchase a new truck for the use of the Water Department.

ARTICLE 12. Water Installations — Voted UNANIMOUSLY that the Town appropriate and transfer from water surplus the sum of $14,200 to be spent by the Water Department for additional household and business installations for water services, the cost of which is to be collected by the Town from the individuals or concerns requesting the installations and receipts to be restored to water surplus.

ARTICLE 13. Rubbish Collection — Voted by a MAJORITY that the Town appropriate and transfer from unappropriated available funds in the Treasury the sum of $45,000 to pay the rubbish collector with receipts from subscribers, as received by the Town Collector, to be restored to unappropriated available funds in the Treasury.

ARTICLE 14. The following motion FAILED TO PASS (For 171 - Against 179) — Move that the Town raise and appropriate the sum of $85,000 to install a surface water drainage system north of Boston Road and down Bridge Street to River Road and to an outlet in accordance with a plan on file with the Town Clerk entitled "Article 14, Exhibit A" and to authorize the Board of Selectmen to obtain any necessary easements required.

ARTICLE 15. Stop Light — FAILED TO PASS.

ARTICLE 16. Fire Station Addition — Voted by a MAJORITY to take no action.

ARTICLE 17. Sidewalks — Voted by a MAJORITY to take no action.

ARTICLE 18. Ballfield on Crane Hill Road — FAILED TO PASS.

ARTICLE 19. Tennis Courts — Voted by a MAJORITY to take no action.

ARTICLE 20. Wetlands Study — Voted by a MAJORITY that the Town raise and appropriate the sum of $9,500 for the use of the Planning Board for a wetlands study.

ARTICLE 21. Conservation Land — FAILED TO PASS.

ARTICLE 22. Conservation Fund — Voted by a MAJORITY to take no action.

ARTICLE 23. Bridge Study — Voted by a MAJORITY that the Town appropriate and transfer from available funds in the Treasury the sum of $5,000 to be expended in conjunction with the town of Ludlow for engineering services required by law to determine the mandatory maximum posted load for vechicles using the Green-Towne Bridge and Red Bridge, said appropriation representing 50 percent of the estimated cost.

ARTICLE 24. Reserve Fund — Voted by a MAJORITY that the Town appropriate the sum of $73,000 for a reserve fund, and to provide said appropriation by transferring the sum of $23,000 from overlay surplus, and $50,000 from available funds in the Treasury.

ARTICLE 25. Counselling Service — Voted by a MAJORITY that the Town appropriate and transfer from available funds in the Treasury the sum of $2,500 to be expended under the direction of the Board of Selectmen for payments to the Wilbraham Counselling Service for counselling service provided to the residents of the town.

ARTICLE 26. Executive Secretary — Voted by a MAJORITY that the matter of a full-time Executive Secretary be referred back to the Board of Selectmen for further study and for their recommendation at the next annual town meeting, or sooner, of a course of action for the reorganization of the administrative section of town government.

ARTICLE 27. Town Accountant — Voted UNANIMOUSLY to take no action.

ARTICLE 28. Caucuses — ACCEPTANCE OF CHAPTER 53, SECTION 121 — FAILED TO PASS.

ARTICLE 29. Appoint Town Clerk, Treasurer, Collector — Voted by a MAJORITY that the changing of the positions of Town Clerk, Town Treasurer and Town Collector from elective office to appointive office be referred back to the Board of Selectmen for further study and to report back to the next annual town meeting or sooner.

ARTICLE 30. Board of Health — FAILED TO PASS.

ARTICLE 31. Finance Committee — Voted UNANIMOUSLY that the Town amend Article 3, "Finance Committee" appearing in the Town By-Laws as follows:

Section 1. There shall be a Finance Committee for the Town consisting of nine members, and no person holding an elective Town office shall be eligible to serve on said committee.

Section 2. The Selectmen shall on the completion of each financial fiscal year appoint from the citizens of the Town said committee so the terms of no more than three members shall expire at the end of any financial fiscal year. Said committee shall annually choose its own chairman. Vacancies occurring on said committee may be filled at any time by the Selectmen with the appointment being for the unexpired term. To this committee shall be referred all articles in the Town Warrant calling for appropriations. The committee shall consider all matters proposed to be acted upon at Town Meetings, but it shall not report on such matters as may have been referred to other committees by vote of the Town.

Section 3. No vote shall be passed at any Town Meeting involving the appropriation or expenditure of any sum of money, the subject matter of which has not first been considered and reported on by said committee.

Section 4. It shall be the duty of this committee to investigate the needs of the Town, particularly the financial requirements of the several departments, and to ascertain and recommend the amount required to carry out the work of the Town for the ensuing year.

Section 5. Five members of the committee shall constitute a quorum for the transaction of business.

ARTICLE 32. Playground Commission — Voted UNANIMOUSLY that the Town authorize the Board of Selectmen to appoint a seven-member Playground and Recreation Commission: three persons for one year; two persons for two years; and two persons for three years; and after a three-year period, all appointments will be for three years.

ARTICLE 33. Fire Commissioners — Voted UNANIMOUSLY that the Town authorize the Board of Selectmen to appoint the Fire Commissioners for three years on a staggered basis.

ARTICLE 34. Golf Course Committee — Voted by a MAJORITY that the Town assign the jurisdiction of all matters relating to the golf course to the Playground and Recreation Committee and to further instruct the Selectmen to dissolve the present Golf Course Committee.

ARTICLE 35. Recreation Study Committee — Voted by a MAJORITY to take no action.

ARTICLE 36. Sewer Commission — Voted UNANIMOUSLY that the Town authorize the Board of Selectmen to reappoint a five (5) member Sewer Commission authorized by Town Meeting vote on June 16, 1970, in the following manner: one (1) person for one year; two (2) persons for two years; and two (2) persons for three years; and after three years all members will be appointed for three years on a staggered basis.

ARTICLE 37. Youth Service Officer — FAILED TO PASS.

ARTICLE 38. Police Commission — FAILED TO PASS.

ARTICLE 39. Rescind Chapter 41, Section 97A — Voted by a MAJORITY to take no action.

ARTICLE 40. Accept Chapter 41, Section 97 — Voted by a MAJORITY to take no action.

ARTICLE 41. Police and Fire Outside Work Policy — FAILED TO PASS.

ARTICLE 42. Stony Hill Evaluation — FAILED TO PASS.

ARTICLE 43. Tag Sale Ordinance — FAILED TO PASS.

ARTICLE 44. Rescind Dog By-Law — FAILED TO PASS.

ARTICLE 45. Noise By-Law — FAILED TO PASS.

ARTICLE 46. Sound Meter — Voted UNANIMOUSLY to take no action.

ARTICLE 47. Peddlers Hours — FAILED TO PASS.

ARTICLE 48. Motor Vehicles on Conservation Land — Voted by a MAJORITY that the Town adopt the following By-Law: "No person shall operate a motorized vehicle on conservation lands in the Town of Wilbraham with the exception of designated parking areas, or with the specific permission of the Conservation Commission. Violators shall pay a fine of $50 per violation."

ARTICLE 49. Recreational Vehicle Regulation — FAILED TO PASS.

ARTICLE 50. Tricentennial Fund — Voted UNANIMOUSLY that the Town accept the use of $250 from donations made to the Wilbraham - U.S.A. Bicentennial Committee to establish a fund to be used by the Town in the celebration of the country's tri-centennial. said sum to be deposited in an interest-bearing account in the name of the Treasurer of the Town of Wilbraham.

ARTICLE 51. Highridge Road — Voted by more than a ⅔ MAJORITY (For 151 - Against 19) that the Town accept Highridge Road as a public way as laid out by the Selectmen and authorize the Board of Selectmen to take by eminent domain, no appropriation being necessary therefor.

ARTICLE 52. Borrow — Voted UNANIMOUSLY that the Town authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1977, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance of General Laws, Chapter 44, Section 17.

ARTICLE 53. Accept Deeds — Voted UNANIMOUSLY that the Town accept various deeds of land and deeds of easement rights to the Town recorded at the Hampden County Registry of Deeds or Land Registration Office since the date of the last Annual Town Meeting.

ARTICLE 54. Voted UNANIMOUSLY that all the appropriations made at this meeting, unless otherwise provided for, be raised by assessment against personal properties and real estate of the Town.

RESOLUTION Resolved that the Annual Town Meeting 1977 give tribute to the Minnechaug High School Concert Band for their participation in the "Festival Internationale Musicale D'Italia" in Fiuggi, Italy, April 10 - 17, 1977.

Voted at 10:45 p.m. to adjourn this meeting until 8:30 a.m. Saturday, April 30, 1977, at Pines School, Precinct A; Mile Tree School, Precinct B; Memorial School, Precinct C or Soule Road School, Precinct D, when the Annual Elections will be held, polls closing at 6:30 p.m.

Attest: RICHARD L. DANFORTH, *Town Clerk*

SPECIAL TOWN MEETING
September 21, 1977

In accordance with the warrant as posted, the inhabitants of the Town, qualified to vote in Town affairs, met in Wilbraham Junior High School.

The meeting was called to order by Moderator Kenneth R. Bunten Jr. at 8 p.m. The following tellers were appointed and sworn in by the Moderator: William Gatchell, Doris Bowman, Dudley Hartt, Mary Irla and Neil Bryson. It was noted by the Moderator that a quorum was present and the call of the meeting was read by the Town Clerk.

ARTICLE 1. Previous Year's Bills — Voted UNANIMOUSLY that the Town appropriate and transfer from available funds in the Treasury the sum of One Hundred One Dollars, Fourteen Cents ($101.14) to pay unpaid bills of the Fire Department and the Water Department.

ARTICLE 2. Transfer of Funds — Voted UNANIMOUSLY that the Town transfer One Hundred Sixty-Eight Dollars, Twelve Cents ($168.12), the balance of the appropriation for land acquisition for playground purposes quoted under Article 6 of the Special Town Meeting of October 22, 1968, to the appropriation for the principal due December 15, 1977, on land acquistion bonds issued for such playground purposes.

ARTICLE 3. Federal Grant — Voted UNANIMOUSLY that the Town accept receipt of a grant of One Hundred Eight Thousand Dollars ($108,000) from the federal government under the Public Law 94-369, known as the local Public Works Capital Development and the Anti-recession Provisions of the Grant Program, and that the Treasurer with the approval of the Selectmen is authorized to borrow the sum of One Hundred Eight Thousand Dollars under the provisions of General Laws, Chapter 44, Section 7, solely in anticipation of said grant, said funds to be applied with respect to the construction of a storm drain system and the appertinent works with respect to Bridge Street and a portion of Stony Hill Road including road construction of Bridge Street, as described on plans and profiles on file with the Town Clerk entitled Article Three, Exhibit B, Bridge Street, December 1976; Stony Hill Road, December 1976 and February 1977; and Opal Street, February 1977.

ARTICLE 4. Property Purchase — Voted by more than ⅔ MAJORITY (139 For - 22 Against) that the Town take by eminent domain or otherwise, for an agreed price of Sixty-Eight Thousand Dollars ($68,000), land and buildings of the estate of Mary R. Hilles located on the east side of Main Street, at the intersection of Mountain Road in said Town containing approximately 23,380 sq. ft., more or less and as more particularly described on a plan dated August 1977 on file with the Town Clerk and entitled Article Four, Exhibit A, said purchase to be for historical purposes as described in General Laws, Chapter 40, Section 8(d) as most recently amended, that to meet this appropriation, the Treasurer with the approval of the Selectmen, is authorized to borrow Sixty-Eight Thousand Dollars ($68,000) under General Laws, Chapter 44, Section 7, as amended.

ARTICLE 5. By-Law — Voted UNANIMOUSLY that the Town adopt the following by-law: It shall be unlawful for any place of public amusement, restaurant, public or private establishment holding a liquor license, drive-in theater or other similar public facility to provide such public amusement, serve meals or liquor, provide entertainment or otherwise conduct business after 2:00 a.m. in the morning or prior to 5:00 a.m. in the morning. Whoever shall violate any provision of this by-law shall upon conviction thereof be fined not more than Fifty Dollars ($50) for each offense. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent the Town from taking such other lawful action as it deems necessary to prevent or remedy any violation. This by-law shall take effect upon approval by the Town Meeting.

ARTICLE 6. File Bill — Voted by a MAJORITY that the Town approve, authorize and accept a bill to be filed in State Legislature amending Article Two, Section 6 of the Town By-Laws as amended by Article Thirty adopted March 19, 1966 by combining the positions of Town Treasurer and Town Collector into one office, and by changing such positions of Town Treasurer and Town Collector from elective offices to appointive offices, and by providing that said bill shall be effective upon its approval by the next Special or Annual Town Meeting to which said bill is submitted following its adoption by the State Legislature, provided that the present incumbent in said office shall serve until the date of his resignation from said office.

Voted UNANIMOUSLY at 9:40 to adjourn this meeting.

Attest: RICHARD L. DANFORTH, *Town Clerk*

SPECIAL TOWN MEETING December 14, 1977

In accordance with the warrant as posted, the inhabitants of the Town, qualified to vote in Town affairs, met in Memorial School.

The meeting was called to order by Moderator Kenneth R. Bunten Jr. at 8 p.m. The following tellers were appointed and sworn in by the Moderator: Mary Irla and Dudley Hartt. It was noted by the Moderator that a quorum was present and the call of the meeting was read by the Town Clerk.

ARTICLE 1. Combining Town Treasurer and Town Collector — The following motion FAILED TO PASS (For 28 - Against 29) — That the Town accept the provisions of Chapter 723 of the Acts of 1977, a Special Act relating to the combining of the offices of Town Treasurer and Town Collector into the office of Town Treasurer and Town Collector and making it an appointive office.

Voted UNANIMOUSLY to adjourn this meeting at 9:40 p.m.

Attest: RICHARD L. DANFORTH, *Town Clerk*

GENERAL FINANCIAL INFORMATION, TERMS

SURPLUS: Accumulation of unused appropriation balances and receipts in excess of amounts estimated. Compares in essence to Surplus of a private company accumulated through profits.

FREE CASH: (Commonly referred to as available funds): That portion of Surplus free from encumbrances and thereby available for appropriation by Town Meetings for various purposes.

Amount certified by Director of Accounts 6/30/76	$509,856
Amount certified by Director of Accounts 6/30/77	$334,928

FEDERAL REVENUE SHARING FUNDS: In simple terms it means returning dollars to states, cities, towns, etc., for the use of that particular sub-division of government. However, your share is determined by many factors and formulas together with rules and regulations governing its use and reporting. In Wilbraham, as in any town with town meeting government, no amount of Federal Revenue Sharing funds may be used without the specific approval of town meeting action. Both planned use reports, as well as actual use reports, must be published in the news media and be available for public inspection as well as federal audit. You will find a status report in the financial section.

FINANCE COMMITTEE: Section 1. There shall be a financial committee for the Town consisting of nine members, and no person holding an elective Town office shall be eligible to serve on said committee. (Amended July 27, 1953.)

Section 2. The Selectmen shall after each annual Town Meeting appoint from the citizens of the Town said committee to serve until next annual Town Meeting, at which time the Board of Selectmen shall appoint or reappoint another Financial Committee. Said committee shall choose its own chairman and secretary. Vacancies on said committee may be filled at any time by the Board of Selectmen. To this committee shall be referred all articles in the Town Warrant calling for appropriations. The Committee shall consider all matters proposed to be acted upon at Town Meetings, but it shall not report on such matters as may have been referred to other committees by vote of the Town.

Section 3. No vote shall be passed at any Town Meeting involving the appropriation or expenditure of more than $100 the subject matter of which has not first been considered and reported on by said committee.

Section 4. It shall be the duty of this committee to investigate the needs of the Town, particularly the financial requirements of the several departments, and to ascertain and recommend the amount required to carry out the work of the Town for the ensuing year.

Section 5. Five members of the Committee shall constitute a quorum for the transaction of business.

PERSONNEL BOARD: Section 1. There shall be a Personnel Board of five members, not more than two of which shall be Finance Committee members, to be appointed by the Board of Selectmen after each annual Town Meeting for a term of such duration that the term of at least one member will expire each year.

Section 2. Said Board shall administer all matters pertaining to the personnel plans and other such provision of or for the By-Laws regarding personnel classification, fringe benefits and compensation plans, and shall hear and determine all questions arising under such plans.

OVERLAY AND OVERLAY SURPLUS: Chapter 59, Section 25 of the General Laws states — "The assessors in any city or town, except Boston, may add to the amount to be assessed not more than five percent thereof, or such larger amount as the commission may approve, although the limit of taxation as fixed in any city may by such overlay be exceeded, such amount to be used only for avoiding fractional divisions of the amount to be assessed in the appointment thereof and for abatements granted on account of property assessed in the year in which the overlay is made or for taxes in the warrant of which the overlay is a part, but any balance in the overlay account, in excess of the amount of the warrant remaining to be collected or abated, shall be transferred to a reserve fund to be used for extraordinary or unforeseen expenses. This section shall apply to fire, water and improvement districts."

RESERVE FUND: Established under the provisions of Section 6 of Chapter 40 of the General Laws: "To provide for extraordinary or unforeseen expenditures, a town may at an annual town meeting appropriate a sum not exceeding five percent of the tax levy of the preceding year, to be known as the reserve fund. No direct drafts against this fund shall be made, but transfers from the fund may from time to time be voted by the finance or appropriation committee of the town, in towns having such a committee, and in other towns by the Selectmen; and the town accountant in towns having such an official, and in other towns the auditor or board of auditors, shall make such transfers accordingly."

STABILIZATION FUND: Established under the provisions of Section 5B of Chapter 40 of the General Laws: "For the purpose of creating a stabilization fund, cities, towns, and districts may appropriate in any year an amount not exceeding ten percent of the amount raised in the preceding year by taxation of real estate and tangible personal property or such larger amount as may be approved by the Emergency Finance Board established under section one of chapter forty-nine of the acts of nineteen hundred and thirty-three. The aggregate amount in the fund at any time shall not exceed ten percent of the equalized valuation of the city or town as defined in section one of chapter forty-four. Any interest shall be added to and become a part of the fund.

"The treasurer shall be the custodian of the fund and may deposit the proceeds in national banks or invest the proceeds by deposit in savings banks, cooperative banks or trust companies under the laws of the commonwealth, or invest the same in such securities as are legal for the investment of funds of savings banks under the laws of the commonwealth or in federal savings and loan associations situated in the commonwealth.

"The stabilization fund may be appropriated, in a town at an annual town meeting by a two-thirds vote or if appropriated for an approved school project by a two-thirds vote at a special town meeting, as provided by section nine of chapter six hundred and forty-five of the acts of nineteen hundred and forty-eight, as amended by section one of chapter three hundred and seventy-seven of the acts of nineteen hundred and sixty-one, in a district at an annual district meeting by a two-thirds vote, and in a city by a two-thirds vote of the city council, for any purpose for which the town, district or city would be authorized to borrow money under section seven or eight of chapter forty-four or for such other municipal purposes as is approved by said Emergency Finance Board."

Section 3. Said Board shall periodically study and review any plans as referred to in Section 2 and shall advise and recommend to the Town as to any needed plans or amendments to existing Town-adopted plans. Said study shall include request for recommendations from all Town Department heads and a thorough study and review of any such recommendations shall be made.

(Such personnel plans under the General Laws are not applicable to positions filled by popular election or those under the direction and control of the School Committee.)

CONSERVATION FUND: Established under the provisions of Section 5 (Part 51) of Chapter 40 of the General Laws: "For the establishment and maintenance of a conservation commission. In addition a city or town may appropriate money in any year to a conservation fund of which the treasurer shall be custodian. He may deposit or invest the proceeds of said fund in savings banks, trust companies incorporated under the laws of the commonwealth, banking companies incorporated under the laws of the commonwealth, which are members of the Federal Deposit Corporation, or national banks, or invest it in paid-up shares and accounts of and in co-operative banks or in shares of savings and loan associations or in shares of federal savings and loan associations doing business in the commonwealth, and any income therefrom shall be credited to the fund. Monies in the fund may be expended by said commission for any purpose, other than a taking by eminent domain authorized by section eight C."

CHERRY SHEET: So called because of its color which is cherry. Shows the Assessors of Town the total amounts charged for services rendered by the Commonwealth of Massachusetts in respect to such items as parks and recreation, audit costs, motor vehicle excise bills (15 cents each), etc. Also indicates the amount (estimated) to be received by the Town for various state-supported functions such as School Aid both for education and for school construction, and indicates the Town share of money to be received from the sales tax and through local aid fund.

ROAD MACHINERY FUND: Represents the proceeds of charges for the use of Town-owned equipment on State Highway Projects (Chapter 90 Maintenance and Construction, and Chapter 81). Equipment is charged on a basis established by law. Receipts are accumulated in a fund and may be appropriated for the purchase of highway equipment to be used on State projects, on the premise that they will depreciate faster as a result of being used on State and County Projects.

COUNTY DOG FUND: Chapter 40, Section 172 of the General Laws states: "Money received by a county treasurer under the preceding sections relating to dogs, and not paid for damages, license blanks or books, record books, antirabic vaccine or other purposes as required under said sections, shall in January be paid back to the treasurers of the towns in proportion to the amounts received from such towns, and the money so refunded shall be expended for the support of public libraries or schools. In Suffolk county, money so received by the town treasurer and not so paid out shall be expended by the school committee for the support of public schools."

STATE AID FOR PUBLIC LIBRARIES: Chapter 78, Sections 19A and 19B of the General Laws states: "The state treasurer shall annually, on or before July first, pay from the General Fund to each city or town certified by the Board of Library Commissioners to have met certain minimum standards of free public library service established by said board a sum of money for its free public library or libraries which shall be determined as follows:

(1) To each town having a population of less than two thousand, a sum equivalent to the amount appropriated by it for free public library service during the preceding year, but in no event more than one thousand dollars;

(2) To each city and to each town having a population of two thousand or more, a sum not exceeding thirty-seven and one-half cents for each resident therein, provided that such city or town appropriated during the preceding year for its free public library service at least one thousand dollars.

"No city or town which appropriates for its free public library service in any one year an amount less than six dollars per capita of population shall receive any money under this section, if such appropriation is below the average of its appropriation for free public library service for the four years immediately preceding.

"If a city or town is eligible for state aid under this section, but gives approved free public library service only for a fraction of the year, the amount it shall receive will be the amount computed hereunder multiplied by such fraction. (1960, 760, Section 1; 1963, 672; 1970, 636; Sections 1, 2, approved August 7, 1960 effective 90 days thereafter.)

"The Board of Library Commissioners in setting up minimum standards of free public library service and in certifying such libraries for aid under Section nineteen A shall require the filing of an annual report and shall require that such public libraries

(1) be open to all residents of the Commonwealth,

(2) make no charge for normal library services,

(3) be kept open a minimum number of hours per week,

(4) employ a trained library worker,

(5) expend a reasonable portion of the library's total budget for books and periodicals,

(6) lend books to other libraries in the Commonwealth and extend privileges to the holders of cards issued by other public libraries in the Commonwealth on a reciprocal basis (1960, 760, Section 1.)"

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TOWN CLERK

July 1, 1976 - June 30, 1977

RECEIPTS

DOG LICENSES:		
685 Males at $3	$2,055.00	
139 Females at $6	834.00	
601 Spayed Females at $3	1,803.00	$4,692.00
SPORTING LICENSES:		
542 Resident Fishing at $8.25	$4,471.50	
169 Resident Hunting at $8.25	1,394.25	
208 Resident Sporting at $13.50	2,808.00	
61 Resident Citizen Minor Fishing at $6.25	381.25	
3 Resident Alien Fishing at $11.25	33.75	
9 Non-Resident Fishing at $14.25	128.25	
9 Non-Resident Fishing (7 day) at $8.25	74.25	
1 Resident Citizen Minor Trapping at $6.25	6.25	
6 Resident Citizen Trapping at $11.50	69.00	
11 Duplicate Licenses at $1	11.00	
66 Resident Citizen Sporting over 70 (Free)		
2 Resident Citizen Fishing — Paraplegic, Blind or Mentally Retarded (Free)		
72 Archery Stamps at $5.10	367.20	
37 Water Fowl Stamps at $1.25	46.25	9,790.95
MARRIAGE LICENSES:		
104 at $4		416.00
MISCELLANEOUS:		
Recording Financial Statements	$530.00	
Copies of Records	720.00	
Pole Locations	28.00	
Gas Storage Permits	3.00	
Federal Tax Liens	96.00	
Miscellaneous	922.00	2,299.00
		$17,197.95

PAYMENTS

County Dog Licenses		$4,192.75
Division of Fisheries and Wildlife		9,522.50
Clerk's Fees:		
1425 Dogs at $0.35	$498.75	
2 Transfer Dog Licenses at $0.25	.50	
1008 Fishing, Hunting and Sporting Licenses at $0.25	252.00	
72 Archery Stamps at $0.10	7.20	
37 Water Fowl Stamps at $0.25	9.25	
104 Marriage Licenses	416.00	
Recording Financial Statements	530.00	
Copies of Records	720.00	
Pole Locations	28.00	
Gas Storage Permits	3.00	
Federal Tax Liens	96.00	
Miscellaneous	922.00	3,482.70
		$17,197.95

VITAL STATISTICS

Recorded January through December, 1977

	1977	1976	1975
Births:			
Males	33	48	44
Females	50	37	35
	83	85	79
Marriages:	131	128	131
Deaths:			
Males	40	46	47
Females	36	39	36
	76	85	83

RICHARD L. DANFORTH, *Town Clerk*

TOWN COLLECTOR

	Outstanding July 1, 1976	Committed	Refunds	Cash Paid Treasurer	Abated	Transfers	Outstanding June 30, 1977
Taxes							
Personal Property							
1970			$1,639.40		$1,639.40		
1971			14,469.00		14,469.00		
1973	$1,078.80			$55.80	878.85		$144.15
1974	1,075.50			65.25	922.50		87.75
1975	3,387.84			411.84			2,976.00
1976	5,252.79		19.60	2,595.75	96.78		2,579.86
1977		$266,730.26	6,286.34	248,922.10	16,402.88		7,691.62
Real Estate							
1974	18,446.51		172.13	13,997.10	172.13	(1) $1,537.88	2,911.53
1975	69,439.36		111.60	55,250.88	367.20	(1) 3,280.80	10,652.08
1976	199,189.30		220.50	138,691.57	220.50	(1) 2,386.30	58,111.43
1977		4,957,987.96	18,837.61	4,686,708.44	85,593.83	(1) 4,021.35	200,501.95
Motor Vehicle Excise							
1971	8,243.67				8,228.07		15.60
1972	8,939.50			31.63			8,907.87
1973	15,609.15			492.75			15,116.40
1974	17,635.68	687.59		3,551.96	52.80		14,718.51
1975	29,984.10	30,151.21	598.97	39,275.38	2,289.03		19,169.87
1976	68,166.10	301,315.40	8,417.36	337,547.00	20,710.62		19,641.24
1977		352,940.37	431.33	173,080.50	16,289.78		164,001.42
Farm Animal Excise							
1976		158.10		112.25			45.85
Unapportioned Betterments							
Water	135.00			135.00			
Sewer	132,107.60	2,959.55	604.66	483.41	6,267.55	(2) 120,301.47	
						(3) 8,619.38	
Apportioned Betterments Paid in Advance							
Sewer		4,510.19		4,510.19			
Betterments Added to Taxes							
Street, 1977		199.90		199.90			
Water, 1977		162.00		162.00			
Sewer, 1976	64.17		1,204.30	(7) -77.95	1,204.30		142.12
Sewer, 1977		15,521.75	101.50	12,858.15	1,679.54		1,085.56
Committed Interest							
1976	359.91		469.13	351.23	469.13		8.68
1977		13,105.34	45.68	10,665.21	862.06		1,623.75
Accounts Receivable							
Licenses		14,475.00		14,475.00			
Veterans' Services	28,359.03	28,014.78		18,169.89	939.57		37,264.35
Engineering Fees	228.96						228.96
Ambulance Service	5,971.00	5,910.00		3,493.02	15.00		8,372.98
Rubbish Collection	121.25	41,984.44	558.75	38,185.69	4,233.75		245.00
Sewer Use	1,356.83	78,312.68		77,718.52	27.00	(4) 795.50	1,128.49
Sewer — Capital Cost Recovery		21,060.00		21,060.00			
Sewer use liens added to Taxes							
1977		795.50		795.50			
Water Department							
Rates	9,115.71	148,176.27	81.84	140,013.08	253.44	(5) 2,530.93	14,576.37
Miscellaneous	4,600.95	10,152.16		3,274.89		(5) 215.00	
						(6) 4,957.15	6,306.07
Water Liens Added to Taxes							
1975	354.91			231.89		(1) 123.02	
1976	856.24			366.02		(1) 154.91	335.31
1977		3,695.93		3,007.40		(1) 96.96	591.57
TOTALS	$630,079.86	$6,299,006.38	$54,269.70	$6,050,868.24	$184,284.71	$149,020.65	$599,182.34

Items Collected But Not Committed	
Interest on Taxes	$21,167.04
Fees on Taxes	2,457.00
Fees on Water Rates	880.00
Municipal Liens	2,592.00
Town History Books	90.00
Total Cash Paid to Treasurer	$6,078,054.28

(1) To Tax Title
(2) To Deferred Revenue
(3) To Suspended Sewer Betterments
(4) To Sewer Use Liens
(5) To Water Liens
(6) From Water Deposits
(7) Adjusted

RICHARD L. DANFORTH, *Town Collector*

TOWN TREASURER

July 1, 1976 - June 30, 1977

Cash Balance July 1, 1976	$2,180,382.37
Add: Receipts 7/1/76-6/30/77	12,680,746.35
	$14,861,128.72
Deduct: Payments per Warrants 7/1/76-6/30/77	12,670,392.95
Cash Balance June 30, 1977	$2,190,735.77
Cash Balances June 30, 1977:	
Third National Bank:	
General Funds	$(-305,332.96)
Fed. Revenue Sharing	464,967.41
Valley Bank:	
General Funds	1,355,356.12
Fed. Revenue Sharing	100.00
Ludlow Savings Bank:	
General Funds	18,774.52
School Lunch	95,516.36
Springfield Institution for Savings:	
Anti-recession — Title II	19,105.00
State Street Bank and Trust Company:	
General Funds	2,347.03
Water 1966	1,419.06
Junior High School	20,111.91
Playground	168.12
Sewer — EDA	7,900.39
Water 1976	198,760.74
Sewer — Phase 2	13,667.18
New Town Office	200,000.00
Westbank:	
General Funds	425.96
Cash on Hand	97,448.93
Total	$2,190,735.77

RICHARD L. DANFORTH, *Town Treasurer*

STATEMENT OF SURPLUS REVENUE

Analysis of Changes — Fiscal Year Ending June 30, 1977

Balance July 1, 1976		$807,726.37	
Add:			
Adjustment of Tax Titles	$962.85		
Adjustment of Revenue Sharing	2,100.28		
Tax Title Sales	4,124.66		
Appropriation Balances	236,532.48		
Receipts in Excess of Estimates	50,819.51	294,539.78	$1,102,266.15
Deduct:			
Appropriations:			
Special Town Meeting November 9, 1976	$18,000.00		
Annual Town Meeting April 23, 1977	31.50		
Annual Town Meeting Article 5 April 23, 1977	350,000.00		
Annual Town Meeting April 23, 1977, Special Article	103,600.00		
Tax Titles Taken	8,167.83		
		$479,799.33	
Balance June 30, 1977		622,466.82	
			$1,102,266.15

TOWN OF WILBRAHAM BALANCE SHEET — JUNE 30, 1977

GENERAL ACCOUNTS

Assets

Cash:		
General:		
In Banks and Office	$1,885,768.09	
Federal Revenue Sharing	304,967.68	
		$2,190,735.77
Petty Cash Advance		205.00
Accounts Receivable:		
Taxes:		
Personal Property — 1973		144.15
Levy of 1974:		
Personal Property	87.75	
Real Estate	2,911.53	
		2,999.28
Levy of 1975:		
Personal Property	2,976.00	
Real Estate	10,652.08	
		13,628.08
Levy of 1976:		
Personal Property	2,588.44	
Real Estate	59,250.01	
		61,838.45
Levy of 1977:		
Personal Property	7,657.64	
Real Estate	198,949.14	
		206,606.78
Motor Vehicle Excise:		
Levy of 1971	15.60	
Levy of 1972	8,907.87	
Levy of 1973	15,116.40	
Levy of 1974	14,718.51	
Levy of 1975	19,169.87	
Levy of 1976	20,154.23	
Levy of 1977	175,346.15	
		253,428.63
Farm Animal Excise		45.85
Special Assessments:		
1976 Sewer Betterments added to Taxes	142.12	
1977 Sewer Betterments added to Taxes	2,765.10	
Appor. Sewer Paid in Advance 1976	785.61	
Committed Interest added to Taxes 1976	555.76	
Committed Interest added to Taxes 1977	2,485.81	
		6,734.40
Special Taxes in Litigation		5,267.15
Tax Titles and Possessions:		
Tax Titles	17,566.41	
Tax Possessions	3,220.09	
		20,786.50
Departmental:		
Town Engineer	228.96	
Ambulance	8,372.98	
Sewer Use Fees	1,116.49	
Health	245.00	
Veterans' Services — State	37,264.40	
		47,227.83
Water:		
Liens Added to Taxes:		
Levy of 1976	335.31	
Levy of 1977	591.57	
Rates	15,469.47	
Miscellaneous	7,166.87	
		23,563.22

Liabilities and Reserves

Temporary Loans in Anticipation of Federal and State Reimbursements		$118,500.00
Payroll Deductions:		
County Retirement System	$6,150.38	
Group Insurance	12,297.88	
Mass. Teachers' Retirement System	18,129.84	
Union Dues	3,511.38	
Tax Sheltered Annuities	10,229.70	
Teacher's Income Protection Insurance	200.30	
United Fund	2.00	
		50,521.48
Guarantee Deposits:		
Water	1,166.49	
Planning Board	97.49	
		1,263.98
Agency:		
Dog Licenses Due County		1,087.10
Tailings		1,905.28
Gifts and Bequests:		
Conservation	226.29	
Council on Aging	314.88	
		541.17
Trust Fund Income:		
Himes Family Burial Lot Fund	52.27	
Ethelbert Bliss Cemetery Care Fund	643.20	
Knox Trail Park Fund	3,675.00	
		4,370.47
Federal Grants:		
Public Law #92-512 Revenue Sharing	304,967.68	
Schools and Library:		
Public Law:		
#85-864 Title III	366.21	
#81-874	278.73	
#89-10 Title I	8,956.35	
#93-3 Library Title IV	3,739.72	
Elementary — Sec. Education Act '65 T. I	.95	
Public Law #89-313 Title II Library	.13	
Hearing Impaired — Library	464.68	
		318,774.45
School Lunch Program		25,623.04
Schools Insurance Claims	303.00	
Vandalism Reimbursements	75.00	
		378.00
Appropriation Balances:		
Revenue		8,787,639.16
Non-revenue:		
Sewer Construction:		
E.D.A. Account	7,900.39	
Phase II Account	13,667.18	
Land Acquisition	168.12	
New Town Hall	48,050.48	
Stony Hill Rd. Jr. High	22,142.21	
Water	198,760.74	
		290,689.12
Loans Authorized and Unissued		10,573,500.00
Overestimates 1977:		
State Recreational Assessment	2,598.09	
County Tax — Fiscal 1976	.01	
Lower Pioneer Valley Air Pollution	64.74	
Regional Transit Authority	364.00	
		3,026.84

BALANCE SHEET (Continued)

Assets		
Aid to Highways:		
State	133,799.35	
County	13,728.69	
		147,528.04
Federally and State Aided Public Works Projects:		
Federal	462,170.00	
State	267,520.00	
		729,690.00
Revenue — Fiscal 1978:		
Appropriations Voted	8,344,852.00	
Deduct:		
Appropriations voted from available funds	-919,022.37	
		7,425,829.63
Loans Authorized:		
Town Office Construction	700,000.00	
Sewer Construction & Plans	8,819,000.00	
School Construction	204,500.00	
Water	850,000.00	
		10,573,500.00
Due from Federal Revenue Sharing Funds:		
Fiscal 1976 Appropriations	7,085.64	
Fiscal 1977 Appropriations	208,469.00	
		215,554.64
Due from:		
200th Anniversary Celebration	5,582.42	
Stabilization Fund	36,850.00	
Title II U.S. Grant Anti-Recession	895.00	
Travel Advance	300.00	
		43,627.42
Unprovided for or Overdrawn Accounts:		
State Ch. 766 Assessment	5.00	
County Tax — Fiscal '77	7,565.60	
		7,570.60
Dog Officer Fees		313.09
Overlay Deficits:		
Levy of 1970	1,639.40	
Levy of 1971	7,932.03	
		9,571.43
		$21,986,395.94

Liabilities and Reserves		
Receipts Reserved for Appropriations:		
State Aid to Libraries	4,494.00	
Road Machinery Fund	7,329.34	
Insurance Reimbursements	464.49	
		12,287.83
Reserve Fund — Overlay Surplus		310.16
Overlays Reserved for Abatements:		
Levy of 1972	3,186.79	
Levy of 1974	11,849.65	
Levy of 1976	8,404.30	
Levy of 1977	23,423.39	
		46,864.13
Revenue Reserved until collected	253,428.63	
Farm Animals Excise	45.85	
Special Assessments	5,026.01	
Special Taxes in Litigation	5,267.15	
Tax Titles and Possessions	20,786.50	
Departmental	47,227.83	
Water	23,563.22	
Aid to Highways	147,528.04	
Federally and State Aided Public Works Projects	611,190.00	
		1,114,063.23
Reserve for Petty Cash Advance		205.00
Surplus Revenue:	622,466.82	
General	12,378.68	
		634,845.50
		$21,986,395.94

DEFERRED REVENUE ACCOUNTS

Assets	
Apportioned Sewer Assessment Revenue not due	$218,763.00
Sewer Assessments Suspended not due	58,369.45
Apportioned Street Assessments not due	1,934.90
Apportioned Water Assessments not due	635.20
	$279,702.55

Liabilities and Reserves	
Apportioned Sewer Assessment due 1977 — 1996 Incl.	$218,763.00
Suspended Sewer Assessment Revenue	58,369.45
Apportioned Street Assessments due 1977 — 1987 Incl.	1,934.90
Apportioned Water Assessments due 1977 — 1983 Incl.	635.20
	$279,702.55

TRUST AND INVESTMENT ACCOUNTS

July 1, 1977

Assets		Liabilities and Reserves	
Trust and Investments Funds:		Trust and Investment Accounts:	
Cash and Securities in Custody of		Chloe B. Stebbins Charity Fund	$640.69
Town Treasurer	$433,214.21	Deacon Warriner School Fund	2,405.47
		School Lot Fund	2,485.62
		Chloe B. Stebbins Library Fund	358.84
		Abner W. Bell Library Fund	142.17
		Henry Cutler Library Fund	2,667.48
		Himes Family Burial Lot Fund	331.63(1)
		Soldiers Monument Park Fund	1,919.57
		Laura Bruuer General Care Fund	1,954.87
		Ethelbert Bliss Cemetery Gen. Care Fund	6,653.61(2)
		Civil War Mortar Memorial Plaque Fund	109.51
		Cemetery Perpetual Care Fund	21,592.91
		Conservation Fund	4,036.13
		200th Anniversary Fund	11,233.91
		Stabilization Fund	373,006.80
		Knox Trail Park Fund	3,675.00(3)
	$433,214.21		$433,214.21

(1) Includes $52.27 in General Treasury
(2) Includes $643.20 in General Treasury
(3) Includes $3,675.00 in General Treasury

DEBT ACCOUNTS

Assets		Liabilities and Reserves		
Net Funded or Fixed Debt:		Serial Loans:		
Inside Debt Limit — General	$450,000.00	Inside Debt Limit:		
Outside Debt Limit — General		General:		
Public Service Enterprise	2,020,000.00	Land Acquisition	$285,000.00	
		Library	165,000.00	
				$450,000.00
		Outside Debt Limit:		
		General:		
		Sewer	1,090,000.00	
		School	865,000.00	
		Water	65,000.00	
				2,020,000.00
	$2,470,000.00			$2,470,000.00

STATEMENT OF CASH RECEIPTS

Year ended June 30, 1977

TAXES — LOCAL:			
Current Year's Levy:			
Real Estate	$4,703,720.61		
Personal Property	249,075.44	$4,952,796.05	
Prior Year's Levy:			
Real Estate	190,927.38		
Personal Property	3,012.28	193,939.66	
Other Local Taxes:			
Motor Vehicle Excise	553,979.22		
Farm Animal Excise	112.25		
Tax Title Sales	3,277.82		
Special Taxes	558.84	557,928.13	
Total Taxes			$5,704,663.84
STATE SHARED TAXES:			
Education Basis		1,294,485.13	
Loss of Taxes and Abatements		19,080.50	
Local Aid Fund — Lottery		68,581.31	
Aid Regional Schools		315,141.82	
Total State Shared Taxes			1,697,288.76

STATEMENTS OF CASH RECEIPTS (Continued)

LICENSES:			
Alcoholic Beverages		14,475.00	
Other		2,264.73	
Total Licenses			16,739.73
PERMITS			7,371.64
COURT FINES			1,126.48
GRANTS:			
Federal:			
Revenue Sharing — P.L. #92-512		201,260.53	
Sewer Construction		328,426.00	
Anti-Recession Title II		19,105.00	
Library — Hearing Impaired		5,000.00	
School:			
Public Law #91-230	2,399.85		
Public Law #89-10 Title I	27,110.00		
Public Law #93-380 Title IV B	3,739.72	33,249.57	
State:			
Highway Aid	107,838.84		
School Construction	151,994.16		
Special Education	158,081.00		
Library Aid	4,494.00	422,408.00	
County:			
Dog Fund		1,151.57	
Total Grants			1,010,600.67
SPECIAL ASSESSMENTS:			
Street Betterments:			
Apportioned — Added to Taxes		199.90	
Water Betterments:		135.00	
Unapportioned		162.00	
Sewer Betterments:			
Unapportioned		483.41	
Added to Taxes		12,858.15	
Paid in Advance		4,510.19	
Sewer Use:			
Added to Taxes		795.50	
Sewer Capital Cost Recovery		21,606.00	
Committed Interest		10,860.54	
Total Special Assessments			51,610.69
FEES FOR CURRENT SERVICES:			
General Government:			
Collector Fees	2,457.00		
Town Clerk Fees	3,482.70		
Engineering Fees	877.00		
Municipal Liens	2,592.00		
Planning Board	129.99		
Board of Appeals	719.50		
Conservation Commission	60.00	10,318.19	
Public Safety:			
Police Department	1,976.01		
Fire Department	165.50		
Ambulance	3,493.02		
Sealer of Weights	436.10		
Dog Officer	2,014.00	8,084.63	
Health and Sanitation:			
Rubbish Collection	38,185.69		
Quarantine Releases	90.00		
Sewer Usage	77,718.52		
Dump Stickers	3,584.00		
Salvage Rights	86.12	119,664.33	
Highways:			
Road Machinery Earnings		2,979.95	

STATEMENTS OF CASH RECEIPTS (Continued)

Schools:			
Tuition	10,426.00		
Rentals	4,362.25		
Miscellaneous	74.00	14,862.25	
Library Fines		2,641.92	
Recreation		10,908.24	
Water Department:			
Water Rates	140,013.08		
Water Liens	3,605.31		
Miscellaneous	3,274.89		
Fees	880.00	147,773.28	
Total Fees for Current Services			317,232.79
REIMBURSEMENT FOR CURRENT EXPENSES:			
State:			
Highway Fund Distribution — Gas Tax		41,371.57	
Highways:			
Chapter 90 Maintenance			
Public Assistance:			
State:			
Veterans' Services		18,169.89	
School:			
Transportation		168,018.00	
Total Reimbursements for Current Expenses			227,559.46
INTEREST INCOME:			
On Taxes		21,167.04	
On Savings		30,240.53	
On Investments		2,080.00	
On Tax Titles		846.84	
Added to Federal Revenue Sharing Funds		15,406.33	
Total Interest Income			69,740.74
TRUST FUND INCOME:			
Bliss Family Burial Lot		234.00	
Total Trust Income			234.00
AGENCY: Dog Licenses for County			4,193.25
TRUST:			
Payroll Deductions:			
Federal Taxes	544,009.69		
State Taxes	175,117.67		
Retirement Fund	70,612.52		
Blue Cross-Blue Shield	87,973.66		
Life Insurance	5,856.07		
School Tax Sheltered Annuities	55,441.65		
Teachers' Income Protection Insurance	992.42		
Teachers' Retirement	111,540.79		
Mass. Teachers' Credit Union	17,906.00		
Teachers' Union Dues	18,844.84		
Police Union Dues	1,501.44		
Fire Union Dues	1,500.00		
Miscellaneous	35.00		
		1,091,331.75	
Water Guarantee Deposits	5,370.25		
200th Anniversary Fund	10,098.24		
Knox Trail Park Fund	350.00		
School Lunch Program:			
Sales	98,273.45		
Federal and State Reimbursements	86,785.47		
		200,877.41	
Total Trust			1,292,209.16
BOND FUND:			
Loans — Anticipation Federal Grants		768,500.00	
Temporary Loan — Serial Issue		1,050,000.00	
Revenue Cash Investment		400,000.00	
Total Bond Fund			2,218,500.00

STATEMENTS OF CASH RECEIPTS (Continued)

MISCELLANEOUS:		
Rental — Town Buildings and Property	19,750.00	
Group Insurance Dividends	1,078.00	
Sale of History Books	90.00	
Insurance Claims and Refunds	2,292.87	
Cable TV Franchise	835.00	
Police Outside Detail Administrative Expense	1,917.14	
Sale Obsolete Material	389.50	
State Reimbursement — 1975 Census	4,135.00	
Total Miscellaneous		30,487.51
REFUNDS:		
Credited to Appropriations	9,011.95	
Credited to Police Outside Detail	21,175.68	
Credited to Travel Advances	1,000.00	
Total Refunds		31,187.63
TOTAL RECEIPTS:		12,680,746.35
Add Cash Balance July 1, 1976		2,180,382.37
		14,861,128.72
Less Cash Disbursements		12,670,392.95
Cash Balance June 30, 1977		$2,190,735.77

STATEMENT OF CASH DISBURSEMENTS

Year ended June 30, 1977

GENERAL GOVERNMENT

Selectmen, Board of		
Salaries and Wages	$22,741.28	
Office Supplies	673.18	
Dues and Subscriptions	1,872.65	
Postage	1,467.51	
Legal Notices	569.65	
Travel and Conferences	612.19	
Land Appraisal Fees	250.00	
Negotiating Expense	28.50	
Special Committee Expense	976.47	
Printing	600.00	
Out-of-State Travel	300.00	
1976 Encumbrance	806.21	
		$30,897.64
Executive Secretary/Town Accountant		
Salaries and Wages	39,093.53	
Office Supplies	286.67	
Dues and Subscriptions	209.00	
Travel and Conferences	547.69	
N.C.R. Expense	665.67	
Out-of-State Travel	309.04	
		41,111.60
Town Treasurer		
Salaries and Wages	9,653.80	
Office Supplies	344.24	
Dues and Subscriptions	25.00	
Travel and Conferences	88.98	
Car Allowance	150.00	
Postage	704.21	
		10,966.23
Bond Certification and Registration Fees		185.00
Town Collector		
Salaries and Wages	20,712.98	
Office Supplies	1,159.48	
Postage	3,879.94	
Travel and Conferences	110.10	
Legal Notices	106.96	
Recording Fees	10.00	
Dues and Subscriptions	25.00	
		26,004.46

STATEMENTS OF CASH DISBURSEMENTS (Continued)

Assessors		
Salaries and Wages	24,618.14	
Office Supplies	720.13	
Photocopies	375.00	
Binding Records	490.00	
Postage	541.64	
Dues and Subscriptions	131.00	
Services — Outside Contractor	1,201.18	
Car Allowance	1,000.00	
Travel and Conferences	515.83	
Equipment	662.42	
Equalized Value Appeal	2,394.41	
Revaluation	49,807.06	
		82,416.81
Town Clerk		
Salaries and Wages	9,022.13	
Office Supplies	151.76	
Postage	223.24	
Travel and Conferences	159.71	
Dues and Subscriptions	23.00	
		9,579.84
Legal		
Salaries and Wages	7,500.00	
Legal Services/Town Counsel	800.00	
Outside Legal Services	3,274.80	
Recording Fees	5.00	
1974 Encumbrance	3,108.26	
1976 Encumbrance	659.00	
Fontaine Suit	9,800.00	
		25,147.06
Town Engineer		
Salaries and Wages	55,075.44	
Office Supplies	198.91	
Field Supplies	543.29	
Drawing Room Supplies	380.33	
Car Allowance	1,200.00	
Travel and Conferences	223.55	
Dues and Subscriptions	363.00	
Postage	114.95	
Out-of-State Travel	418.50	
		58,517.97
Elections and Town Meetings		
Salaries and Wages	5,194.21	
Auditorium Rental	366.25	
Office Supplies	390.13	
Printing Ballots	395.00	
Lunches	234.41	
Posting Notices	35.00	
Voting Machine Rental	6,304.54	
		12,919.54
Registrars of Voters		
Salaries and Wages	4,603.50	
Printing	510.84	
Office Supplies	117.62	
Posting Notices	30.00	
Postage	60.00	
		5,321.96
Planning Board		
Salaries and Wages	6,142.47	
Office Supplies	208.69	
Postage	5.20	
Legal Notices	12.25	
Dues and Subscriptions	50.00	
Visual Aids	9.50	
Travel and Conferences	32.22	
		6,460.33
Appeals, Board of		
Salaries and Wages	3,162.10	
Legal Notices	324.07	
Recording Fees	40.00	
Postage	72.30	
Office Supplies	45.98	
Dues and Subscriptions	15.00	
		3,659.45

STATEMENTS OF CASH DISBURSEMENTS (Continued)

Conservation Commission			
Travel and Conferences	119.54		
Dues and Subscriptions	120.00		
Supplies and Equipment	84.13		
Maintenance — Property	117.43		
Development — Property	411.50		
Appraisals	800.00		
Wetland Hearings	682.07		
		2,334.67	
Town Office and Building Maintenance			
Telephone	7,137.75		
Electricity	4,952.69		
Fuel, Water and Gas	5,672.37		
Janitorial Supplies	469.88		
Repairs and Replacements	7,020.27		
Supplies	1,361.63		
Equipment Rental	2,815.22		
Janitorial Service	243.41		
Equipment Maintenance	969.48		
Office Rental	9,208.29		
1975 Encumbrance	715.48		
1976 Encumbrance	1,912.93		
Town Hall Preliminary Plans	225.59		
New Town Hall	151,949.52	194,654.51	
Total General Government			510,177.07

PUBLIC SAFETY

Police Department			
Salaries and Wages	326,034.02		
Cruiser Operating Expense	22,621.01		
Clothing	5,025.40		
Training and Education	2,812.04		
Office Supplies	1,487.28		
Photo and Fingerprint Supplies	1,014.64		
Telephone	2,554.38		
Teletype and Computer	2,268.00		
Radio Repairs and Maintenance	2,570.59		
Operating Supplies	1,894.08		
Lock-up Expense	242.96		
Capital Outlay	3,527.25		
Travel and Conferences	513.11		
Medical/Promotional Exams	1,460.52		
Dues and Subscriptions	962.95		
Capital Outlay Cruisers	15,541.73		
1976 Encumbrance	100.00		
Outside Detail	20,745.68		
Out-of-State Travel	95.00		
Preliminary Plans — Police Station	10,766.25		
		422,236.89	
Fire Department			
Salaries and Wages	247,978.39		
Electricity	1,366.93		
Telephone	3,497.15		
Water	50.52		
Heating Fuel	4,275.95		
Gas and Oil	3,436.25		
Clothing	3,437.55		
Maintenance and Repairs:			
Equipment	4,183.32		
Building	1,661.55		
Radio	863.02		
Fire Alarm Systems	55.20		
Hydrant Rental	420.00		
Travel, Conferences and Training	713.20		
Supplies	1,593.89		
Dues and Subscriptions	510.73		
Medical Expense and Exams	1,538.79		
Capital Outlay/New Equipment	1,825.00		
Out-of-State Travel	284.60		

STATEMENTS OF CASH DISBURSEMENTS (Continued)

Outside Detail	172.08	
1976 Encumbrance	1,318.36	
Special E.M.T.	2,368.66	
Emergency Medical Training — December 2, 1974	3,024.36	
Fire Chief's Wagon	6,000.00	
		290,575.50
Pest Control		
Salaries and Wages	2,866.60	
Hired Equipment	980.00	
Supplies	805.36	
		4,651.96
Dutch Elm Treatment		
Salaries and Wages	9,368.20	
Outside Contractors	2,391.82	
Equipment Rental	3,240.00	
Repairs and Maintenance/Equipment	35.03	
		15,035.05
Tree Warden		
Salaries and Wages	16,781.50	
Services — Outside Contractors	5,935.58	
Equipment Rental	5,640.00	
Repairs and Maintenance/Equipment	75.09	
Supplies	335.70	
Travel and Conferences	105.23	
Perishable Tools	286.23	
Reimbursed Services	612.00	
Plant New Trees	1,336.50	
Miscellaneous	3.00	
1976 Encumbrance	1,440.00	
		32,550.83
Forest Warden		
Salaries and Wages	632.00	
Equipment	1,075.00	
		1,707.00
Building Inspector		
Salaries and Wages	17,941.00	
Supplies	271.68	
Car Allowance	840.00	
Conferences	151.21	
1976 Encumbrance	578.36	
		19,782.25
Plumbing Inspector		
Salaries and Wages	1,855.00	
Supplies	9.50	
Car Allowance	600.00	
		2,464.50
Wiring Inspector		
Salaries and Wages	1,500.00	
Supplies	.23	
Car Allowance	600.00	
		2,100.23
Sealer of Weights and Measures		
Salaries	600.00	
Supplies	51.63	
Car Allowance	175.00	
		826.63
Dog Officer		
Salaries and Wages	3,235.12	
Supplies	386.44	
Boarding and Destroying Dogs	661.05	
Gasoline	40.13	
Dog Officer's Truck	4,189.00	
		8,511.74
Civil Defense		
Salaries	300.00	
Public Information	22.67	
Communications	1,740.38	
Supplies	40.92	
Heating Fuel	529.29	

STATEMENTS OF CASH DISBURSEMENTS (Continued)

Propane for Generator	39.30		
Administrative Expense	4.99		
Electricity	84.47		
Telephone	216.38		
Maintenance	313.61		
1976 Encumbrance	40.15	3,332.16	
Total Public Safety			803,774.74

HEALTH AND SANITATION

Health, Board of			
Salaries and Wages	26,736.21		
Operation of Dump	7,047.22		
Car Allowance	360.00		
Flu Shots	964.22		
Clinics	120.00		
Supplies	297.26		
R.A.P., Inc.	999.96		
1976 Encumbrance	24.00		
		36,548.87	
Animal Inspector			
Salaries and Wages		65.00	
Rubbish Collection		38,461.62	
Mosquito Control			
Salaries and Wages	119.00		
Services — Outside Contractors	10,350.00		
Supplies	320.00		
1976 Encumbrance	717.00		
		11,506.00	
Waste Water Treatment			
Salaries and Wages	25,935.80		
Power	38,961.02		
Water	971.22		
Postage and Office Supplies	147.28		
Telephone	1,041.30		
Repairs to Building	270.29		
Repairs to Equipment	7,047.85		
Repairs to Vehicles	6.98		
Fuel Oil	1,698.01		
Lubricants	212.19		
Printing	442.53		
Janitorial Supplies	95.83		
Wipers	54.40		
Chemicals	3,081.40		
Miscellaneous Departmental Supplies	927.67		
Travel and Conferences	122.98		
Dues and Subscriptions	57.00		
Equipment	1,954.43		
Railroad Rental Lease Fee	295.00		
Spare Parts	1,474.90		
Out-of-State Travel	146.49		
1976 Encumbrance	4,032.67		
		88,977.24	
Sewer Construction — E.D.A.			
Contract	35,000.00		
Contingency	1,003.45		
		36,003.45	
Sewer Construction — E.P.A.			
Technical Services		11,747.48	
Sewers — Phase II		54,832.82	
Sewer Easements STM November 9, 1976		96.00	
Total Board of Health			278,238.48

HIGHWAYS

Highway Department			
Salaries and Wages	81,873.31		
Direct Material	34,625.72		
Hired Equipment	19,680.80		
Outside Contractors	3,477.00		
Repairs and Improvements	767.25		

STATEMENTS OF CASH DISBURSEMENTS (Continued)

Supplies	2,179.53		
Tools	568.49		
Heating Fuel	3,282.64		
Power	717.54		
Telephone	356.08		
Uniform Rental	1,403.50		
Miscellaneous	53.58		
1975 Encumbrance	1,306.96		
1976 Encumbrance	300.55		
		150,592.95	
Snow Plow		1,495.00	
Truck		19,300.00	
Chapter 90 Construction — 1972		4,020.06	
Chapter 90 Construction — 1973		1,725.70	
Chapter 825, Section 1, STM September 15, 1975		26,226.98	
HUD Storm Drain Planning Advance		400.00	
Resurface Main Street		17,333.31	
Resurface Monson Road		3,381.32	
Resurface Stony Hill Road		4,659.11	
Resurface Old Boston Road		16,839.81	
Oakland Street Drainage		125.00	
Katie Street Drainage		40,607.18	
Road Machinery Operating Account			
Gas and Oil	7,777.12		
Outside Repairs	13,734.48		
Repair Parts	9,316.03		
Supplies	244.60		
		31,072.23	
Street Lights		20,330.18	
Traffic Lights ATM 1976		5,315.61	
Total Highways			343,424.44

VETERANS' SERVICES

Veterans' Services			
Salaries and Wages		2,199.96	
Office Supplies		89.53	
Car Allowance		300.00	
Conferences, Dues		636.15	
Aid		53,715.59	
1976 Encumbrance		684.93	
Total Veterans' Services			57,626.16

SCHOOLS

Local			
Administration		125,370.79	
Instruction		2,483,574.82	
Other School Services			
Attendance		32,659.18	
Health Service		27,240.74	
Transportation		264,037.90	
Food Services		7,800.00	
Student Activity		842.65	
Operation and Maintenance		372,881.02	
Fixed Charges		4,855.00	
New Equipment		13,321.24	
Tuition		26,691.91	
Out-of-State Travel		707.53	
Federal Funds			
Public Law #89-10, Title I		32,294.14	
#89-10, Title II		15.40	
#81-874		31.63	
#91-230, Title II		2,399.72	
Hampden-Wilbraham Regional School District		2,106,185.91	
Total Schools			5,500,909.58

LIBRARY

Library			
Salaries and Wages		80,054.31	
Books and Periodicals		26,829.60	

STATEMENTS OF CASH DISBURSEMENTS (Continued)

Recordings		1,272.33	
Supplies		3,655.96	
Bindings		1,981.93	
Postage		815.46	
Fuel and Water		1,718.37	
Telephone		1,506.90	
Electricity		6,815.66	
Maintenance		7,631.13	
Dues and Subscriptions		68.00	
Machine Rental		289.50	
Travel and Conferences		183.86	
Equipment		2,775.63	
Out-of-State Travel		68.36	
Federal Grant — Hearing Impaired		4,535.32	
Total Library			140,202.32

RECREATION AND CELEBRATIONS

Parks			
Salaries and Wages	639.20		
Outside Contractors	1,651.00		
Hired Equipment	220.00		
Supplies	6.29		
Equipment	179.95		
Total Parks		2,696.44	
Playground and Recreation			
Salaries and Wages	28,714.87		
Maintenance	2,068.23		
Telephone	743.56		
Recreation Supplies	2,162.60		
Office Supplies	399.41		
Office Equipment	252.60		
Gasoline	380.27		
Memorial Field Lights	67.88		
Publicity	1,140.18		
Baseball	6,300.60		
Basketball	574.45		
Football	2,544.75		
Meetings, Dues, etc.	346.16		
Hockey	2,957.75		
Soccer	432.05		
Tennis	361.63		
Girls' Basketball	30.00		
Girls' Soccer	70.00		
Girls' Softball	2,366.69		
Kids for Kids	105.00		
Capital Outlay	2,349.49		
1976 Encumbrance	1,476.99		
		55,845.16	
Community Program		6,998.98	
Memorial and Independence Days		206.00	
Total Recreation and Celebrations			65,746.58

PENSIONS

Hampden County Retirement Assessment			131,267.00

UNCLASSIFIED

Printing Town Reports		8,777.00	
Insurance and Bonding		31,625.00	
Employees Group Insurance		81,560.91	
Unpaid Bills STM April 23, 1977		31.50	
Council on Aging		2,020.33	
Home Care		1,000.00	
Home Care, STM April 26, 1975		750.00	
Total Unclassified			125,764 74

PUBLIC SERVICE ENTERPRISE

Water Department			
Salaries and Wages	37,683.95		
Purchased Water	12,577.94		

STATEMENTS OF CASH DISBURSEMENTS (Continued)

Operating Supplies	1,984.71		
Repair Parts	1,610.75		
Services — Outside Contractors	3,890.30		
Maintenance — Equipment	297.54		
Power	1,432.89		
Fuel	399.63		
Office Supplies	562.91		
Postage	825.30		
Gas	874.57		
Engineering Services	52.90		
Telephone	303.41		
Outside Meter Readers	2,356.10		
Departmental Equipment	3,515.27		
1976 Encumbrance	5,577.25		
		73,945.42	
Water Installations			
Salaries and Wages	3,680.90		
Direct Material	4,481.21		
Services — Outside Contractors	1,024.00		
Rentals	295.00		
		9,481.11	
Water Tank, S.T.M. June 23, 1976		501,239.26	
Land Taking — Water Tower		5,000.00	
Total Public Service Enterprise			589,665.79

CEMETERIES

Cemeteries			
Salaries and Wages		1,826.60	
Expense		2,049.54	
1976 Encumbrance		369.00	
Total Cemeteries			4,245.14

MATURING DEBT AND INTEREST

Maturing Debt			
School Bonds	418,000.00		
Water Bonds	30,000.00		
Library Bonds	15,000.00		
Land Acquisition Bonds	25,000.00		
Sewer Bonds	85,000.00		
		573,000.00	
Maturing Interest			
School Bonds	59,950.00		
Water Bonds	3,885.00		
Library Bonds	7,560.00		
Land Acquisition Bonds	14,895.00		
Sewer Bonds	53,227.50		
		139,517.50	
Temporary Loan Interest		24,863.20	
Total Debt and Interest			737,380.70

STATE AND COUNTY

State Recreation Area Assessment	46,379.30	
State Elderly Retiree Assessment	1,775.11	
State Retired Teachers Insurance	1,925.98	
State Excise Bills	1,751.70	
State Audit	11,511.35	
County Tax	407,979.57	
Lower Pioneer Valley Regional Planning Dues	1,438.08	
Lower Pioneer Valley Air Pollution District	1,366.94	
Regional Transit Authorities	1,486.00	
Total State and County Charges		475,614.03

REFUNDS

On Taxes		
Personal Property	22,444.34	
Real Estate	19,341.84	
Motor Vehicle Excise	9,446.86	
General		
Accounts Receivable	563.75	
Water	75.76	

STATEMENTS OF CASH DISBURSEMENTS (Continued)

Sewer Betterments	1,910.46	
Special Assessments	514.81	
Total Refunds		54,297.82
Licenses Due County		3,620.05
TRUST		
Payroll Withholdings	1,087,338.74	
Payroll Withholding — Refunds	191.75	
Water Guarantee Deposits	333.19	
U.S.A. 200th Anniversary Fund	6,525.28	
Council on Aging — Gifts	184.02	
School Lunch Program	194,098.69	
Excess Sale — Land of Low Value	2,852.92	
Dog Officer Fees	2,270.00	
Total Trust		1,293,794.59
MISCELLANEOUS		
Revenue Cash Investments	400,000.00	
Temporary Loans	1,150,000.00	
Tailings	187.65	
Insurance Claims	3,278.57	
Travel Advances	1,300.00	1,554,766.22
TOTAL CASH DISBURSEMENTS		$12,670,122.50

STATEMENT OF TRUST FUNDS

Year ended June 30, 1977

	Balance July 1, 1976	Receipts	Withdrawn	Balance June 30, 1977
Stebbins, Chloe B. Charity Fund	$604.88	$35.81		$640.69
Warriner, Deacon School Fund	2,270.78	134.69		2,405.47
School Lot Fund	2,356.80	128.82		2,485.62
Stebbins, Chloe B. Library Fund	338.82	20.02		358.84
Bell, Abner B. Library Fund	134.30	7.87		142.17
Cutler, Henry Library Fund	2,523.68	143.80		2,667.48
Civil War Mortar Memorial Plaque Fund	103.45	6.06		109.51
Soldiers Monument Park Fund	1,812.11	107.46		1,919.57
Conservation Fund	3,810.07	226.06		4,036.13
200th Anniversary Fund	16,414.69	649.60	$5,830.38	11,233.91
Himes Family Burial Lot Fund	227.09	12.40		239.49
Tercentenary Observance Fund	250.00	10.22		260.22
CEMETERY PERPETUAL CARE:				
ADAMS CEMETERY				
Adams, Frank G.	638.74	37.81		676.55
Baldwin, John W.	436.11	23.81		459.92
Bliss, Ethelbert	5,560.40	450.01		6,010.41
Brewer, Edward H.	1,096.61	65.00		1,161.61
Bruuer, Laura	1,845.42	109.45		1,954.87
Bryant, Albro	217.69	11.86		229.55
Calkins, Howard	518.86	30.69		549.55
Clark, Henry	259.36	15.30		274.66
Coon, Frederick	123.13	7.28		130.41
Dane, Lucy M.	217.78	11.86		229.64
Danks, Hiram	184.45	10.85		195.30
Dunsmoor, J. W.	366.65	21.67		388.32
Fuller, F. A. and Lane, Marshall A.	825.19	48.87		874.06
Gates, Harriet	436.56	23.85		460.41
Graves, W. H.	183.60	10.80		194.40
Green, B. Franklin	217.69	11.86		229.55
Knowlton, George E.	435.94	23.78		459.72
May, Etta Simmons	367.68	21.73		389.41
North, Charles	479.16	28.34		507.50
Parker, Charles	654.57	35.76		690.33
Potter, P. P.	217.93	11.86		229.79
Read, William H.	368.73	21.80		390.53

STATEMENT OF TRUST FUNDS (Continued)

Rice, Jesse L.	368.63	21.78		390.41
Spencer, Nellie	217.69	11.86		229.55
Stebbins, Chloe B.	183.62	11.66		195.28
Stebbins, Luther and Milton	368.49	21.78		390.27
Tupper, Elizabeth	94.28	5.51		99.79
GLENDALE CEMETERY				
Baldwin, John W.	533.89	29.16		563.05
Kibbe, Anna C.	305.37	18.02		323.39
Seaver, Allyn M.	426.66	23.30		449.96
EAST WILBRAHAM CEMETERY				
Amadon, Charles L.	438.21	25.94		464.15
Bishop Lot	448.02	26.52		474.54
Bowker, Henry A.	307.55	18.17		325.72
Butler, Philip and Angeline R.	272.10	14.85		286.95
Butler, Henry and Green, Herbert F.	337.00	18.40		355.40
Butler, James A.	447.92	24.44		472.36
Butler, William	312.77	18.47		331.24
Calkins, Abel B.	418.44	22.85		441.29
Calkins, Charles M.	277.37	15.13		292.50
Carson, Emma	156.61	9.21		165.82
Chilson, Inez V.	309.59	18.28		327.87
Copeland, Evalina H.	272.10	14.85		286.95
Dasco Lot	560.57	33.18		593.75
Gates, Charles H.	277.37	15.13		292.50
Gilbert, Blanch B.	420.04	22.94		442.98
Green, Benjamin B.	272.10	14.85		286.95
Green, Fred W.	277.37	15.13		292.50
Green, Henry	294.28	17.37		311.65
Green, Lora M.	168.90	9.20		178.10
Jones, Eliza V.	307.54	18.17		325.71
Knowlton, Abraham	223.35	12.19		235.54
Knowlton, Charles R.	312.77	18.47		331.24
Morgan, Angeline P.	224.23	12.24		236.47
Perry, Inez M.	277.37	15.13		292.50
Perry, Inez M.	277.37	15.13		292.50
Potter, Ira G.	315.83	18.67		334.50
Rindge, Frank E. and Hattie R.	197.11	10.76		207.87
Smith, Martha E.	157.94	8.60		166.54
Spear-Butler Lot	561.46	33.24		594.70
Stebbins, Francis E.	537.23	29.36		566.59
	$58,658.06	$3,206.99	$5,830.38	$56,034.67

BONDED INDEBTEDNESS

By Fiscal Year — June 30, 1977

Maturity Fiscal Year	1968 Water Bonds	1968 Library Bonds	1968 Land Acquisition	1969 Soule Rd. School	1971 Sewer Constr.	1973 Sewer Constr.	1974 Sewer Constr.	1974 Land Acquisition	Total
1978	$15,000	$15,000	$15,000	$70,000	$50,000	$20,000	$15,000	$10,000	$210,000
1979	10,000	15,000	15,000	70,000	50,000	20,000	15,000	10,000	205,000
1980	10,000	15,000	15,000	70,000	50,000	20,000	15,000	10,000	205,000
1981	10,000	15,000	15,000	70,000	50,000	20,000	15,000	10,000	205,000
1982	10,000	15,000	15,000	65,000	50,000	20,000	15,000	10,000	200,000
1983	10,000	15,000	15,000	65,000	45,000	20,000	15,000	10,000	195,000
1984		15,000	15,000	65,000	45,000	20,000	15,000	10,000	185,000
1985		15,000	15,000	65,000	45,000	20,000	15,000	5,000	180,000
1986		15,000	15,000	65,000	45,000	20,000	15,000	5,000	180,000
1987		15,000	15,000	65,000	45,000		15,000	5,000	160,000
1988		15,000	15,000	65,000	45,000		15,000	5,000	160,000
1989		15,000		65,000	45,000		15,000	5,000	145,000
1990				65,000	45,000		15,000	5,000	130,000
1991					45,000		15,000	5,000	65,000
1992					45,000				45,000
	$65,000	$180,000	$165,000	$865,000	$700,000	$180,000	$210,000	$105,000	$2,470,000

STATEMENT OF APPROPRIATION, EXPENDITURES, AND BALANCES

Year ended June 30, 1977

	Appropriations as Modified	Expended	Balances Surplus	Balances Forward
GENERAL GOVERNMENT				
Selectmen, Board of	$29,926.50	$29,791.43	$135.07	
1976 Encumbrance	1,001.00	806.21	194.79	
1975 Encumbrance	300.00		300.00	
Out-of-State Travel	300.00	300.00		
Administrative Survey	172.53			$172.53
Executive Secretary/Town Accountant	38,131.80	37,815.83		315.97
Out-of-State Travel	550.00	309.04	240.96	
1976 Encumbrance	125.00		125.00	
Town Treasurer	11,704.00	10,966.23	737.77	
Bond Certification Fees	185.00	185.00		
1970 Encumbrance	913.43		913.43	
Town Collector	27,030.00	26,004.46	1,025.54	
Assessors, Board of	31,840.00	30,215.34	236.05	1,388.61
Equalized Value Appeal	4,500.00	2,394.41		2,105.59
Revaluation	79,102.00	49,807.06		29,294.94
Town Clerk	10,410.00	9,579.84	830.16	
Legal Department	15,800.00	11,579.80		4,220.20
1974 Encumbrance	5,830.02	659.00		5,171.02
1975 Encumbrance	1,356.59			1,356.59
1976 Encumbrance	5,323.46	3,108.26		2,215.20
Fontaine Suit	9,800.00	9,800.00		
Town Engineer	60,662.00	58,099.47	2,562.53	
Out-of-State Travel	675.00	418.50	256.50	
Elections and Town Meetings	14,045.00	12,919.54	1,125.46	
Registrars of Voters	6,680.00	5,321.96	1,358.04	
Planning Board	8,805.00	6,460.33	471.42	1,873.25
1974 Encumbrance	680.00			680.00
1976 Encumbrance	700.00			700.00
Appeals, Board of	4,090.00	3,659.45	430.55	
Conservation Commission	2,900.00	2,334.67	65.33	500.00
Land Transfer	1.00			1.00
Town Office and Building Maintenance	39,850.99	39,850.99		
1975 Encumbrance	889.51	715.48	174.03	
1976 Encumbrance	2,555.77	1,912.93		642.84
1976 Capital Outlay	989.58			989.58
Relocation Expense 1976	454.52			454.52
Town Office Preliminary Plans	225.59	225.59		
New Town Hall	200,000.00	151,949.52		48,050.48
PUBLIC SAFETY				
Police Department	416,425.62	374,988.23	36,779.01	4,658.38
Out-of-State Travel	1,700.00	95.00	1,605.00	
Capital Outlay — Cruisers	15,542.00	15,541.73	.27	
1976 Encumbrance	100.00	100.00		
Outside Detail	25,855.36	20,745.68		5,109.68
Preliminary Plans — Police Station	18,300.00	10,766.25		7,533.75
Fire Department	297,803.00	275,582.44	21,445.56	775.00
Out-of-State Travel	400.00	284.60	115.40	
Capital Outlay	1,825.00	1,825.00		
Emergency Medical Training	3,201.56	3,024.36		177.20
Outside Detail	172.08	172.08		
Special EMT	2,368.66	2,368.66		
1976 Encumbrance	1,327.47	1,318.36	9.11	
Fire Chief's Wagon	6,000.00	6,000.00		
Pest Control	5,200.00	4,651.96	133.40	414.64
Dutch Elm Treatment	15,200.00	15,035.05	164.95	
Tree Warden	31,655.00	31,110.83	544.17	
1976 Encumbrance	1,440.00	1,440.00		
Forest Warden	2,075.00	1,707.00	368.00	
Building Inspector	20,052.00	19,203.89	848.11	
Out-of-State Travel	200.00		200.00	
1976 Encumbrance	800.00	578.36	221.64	

STATEMENT OF APPROPRIATION, EXPENDITURES AND BALANCES (Continued)

Plumbing Inspector	2,700.00	2,464.50	235.50	
Electrical Inspector	2,200.00	2,100.23	99.77	
Sealer of Weights and Measures	850.00	826.63	23.37	
Dog Officer	4,322.74	4,322.74		
Dog Officer Truck	4,189.00	4,189.00		
Civil Defense	3,340.00	3,292.01	47.99	
1976 Encumbrance	40.15	40.15		
HEALTH AND SANITATION				
Health, Board of	37,676.74	36,524.87	1,127.87	24.00
1976 Encumbrance	562.00	24.00	538.00	
Animal Inspector	65.00	65.00		
Rubbish Collection	51,000.00	38,461.62	12,538.38	
Mosquito Control	11,400.00	10,789.00	611.00	
1976 Encumbrance	850.00	717.00	133.00	
Waste Water Treatment	101,154.65	84,798.08	798.20	15,558.37
Out-of-State Travel	300.00	146.49	153.51	
1976 Encumbrance	4,500.00	4,032.67		467.33
Sewer Construction — EDA	43,903.84	36,003.45		7,900.39
Sewer Construction — EPA	311,747.48	311,747.48		
Sewer Construction Phase II	68,500.00	54,832.82		13,667.18
Land Purchases — Sewers STM June 16, 1970	415.00			415.00
Land Purchases — Sewers STM June 16, 1970	100.00			100.00
Land Taking Easements STM June 16, 1970	1,302.92			1,302.92
Land Purchase — Sewers ATM 1971	5,300.00			5,300.00
Land Purchase — Sewers — Carlson STM November 9, 1976	3,000.00			3,000.00
Sewer Easements, STM November 9, 1976	15,000.00	96.00		14,904.00
HIGHWAYS				
Highway Department	148,985.44	148,985.44		
1975 Encumbrance	1,306.96	1,306.96		
1976 Encumbrance	300.55	300.55		
Snow Plow	1,495.00	1,495.00		
Truck	19,300.00	19,300.00		
Chapter 90 Construction 1972	4,020.70	4,020.06	.64	
Chapter 90 Construction 1973	30,400.00	1,725.70		28,674.30
Chapter 90 Construction 1974	15,200.00			15,200.00
Chapter 90 Construction 1975	38,872.00			38,872.00
Chapter 825 STM September 15, 1975	26,226.98	26,226.98		
Resurface Monson Road	3,381.32	3,381.32		
Resurface Stony Hill Road	4,659.11	4,659.11		
Resurface Old Boston Road	16,956.00	16,839.81		116.19
Manchonis Road Drainage	1.00			1.00
Oakland Street Drainage	1,645.86	125.00		1,520.86
HUD Storm Drain Plan Advance	400.00	400.00		
Green-Towne Bridge Repairs	751.25			751.25
Resurface Main Street	17,333.31	17,333.31		
Katie Street Drainage	42,355.00	40,607.18		1,747.82
Road Machinery Operating Account	31,072.23	31,072.23		
Road Machinery 1976 Encumbrance	476.44		476.44	
Traffic Lights	45,096.26	5,315.61		39,780.65
Street Lights	23,000.00	20,330.18	2,669.82	
CHARITIES				
Veterans' Services	3,225.68	3,225.64	.04	
Veterans' Aid	56,547.55	53,715.59		2,831.96
1976 Encumbrance	2,722.10	684.93	2,037.17	
SCHOOLS AND LIBRARY				
Local				
Regular Operating	3,394,009.20	3,233,926.53	11.06	160,071.61
Out-of-State Travel	1,000.00	707.53	292.47	
1976 Encumbrance	125,987.46	125,348.72	638.74	
Stony Hill Junior High	22,142.21			22,142.21
Regional Assessment	2,137,396.00	2,106,185.91	31,210.09	
Library	137,978.50	135,598.64	2,379.86	
Out-of-State Travel	150.00	68.36	81.64	
RECREATION AND UNCLASSIFIED				
Parks	3,000.00	2,696.44	303.56	
Playgrounds and Recreation	55,289.00	54,123.17	23.33	1,142.50
Out-of-State Travel	100.00		100.00	

STATEMENT OF APPROPRIATION, EXPENDITURES AND BALANCES (Continued)

1976 Encumbrance	1,476.99	1,476.99		
Land Purchase — Municipal Purposes	24.83			24.83
Land Purchase — Recreation	168.12			168.12
Community Program	7,000.00	6,998.98	1.02	
Memorial and Independence Days	206.00	206.00		
County Retirement Assessment	131,267.00	131,267.00		
Printing Town Reports	8,777.00	8,777.00		
Insurance and Bonding	41,600.00	31,625.00	9,975.00	
Employees Group Insurance	86,100.00	81,560.91	4,539.09	
1976 Encumbrance	6,052.08		6,052.08	
Aid to Agriculture	50.00		50.00	
Unpaid Bills STM April 23, 1977	31.50	31.50		
Council on Aging	2,210.00	1,983.29	226.71	
1976 Encumbrance	1,500.00	37.04	1,462.96	
Home Care	1,000.00	1,000.00		
Home Care STM April 26, 1975	750.00	750.00		
By-Law Study Committee	200.00			200.00
Industrial Development Committee	100.00		100.00	
Industrial Financing Authority	100.00		100.00	
Reserve Fund	70,000.00	28,371.45	41,628.55	
ENTERPRISE AND CEMETERIES				
Water Maintenance	75,573.64	68,368.17	2,198.45	5,007.02
1976 Encumbrance	5,655.33	5,577.25	78.08	
Water Installations	17,200.00	9,481.11	7,718.89	
Water Main Extensions	36,648.63			36,648.63
Water Tower	700,000.00	501,239.26		198,760.74
Land Taking — Water Tower				
Right-of-Way Art. 2 STM June 23, 1976	1,000.00			1,000.00
Land Taking — Water Tower Art. 3 STM June 23, 1976	5,000.00	5,000.00		
Cemeteries	4,500.00	3,876.14	140.20	483.66
1976 Encumbrance	884.05	369.00	515.05	
MATURING DEBT AND INTEREST				
Debt				
Land Acquisition Bonds	25,000.00	25,000.00		
Library Bonds	15,000.00	15,000.00		
School Bonds	418,000.00	418,000.00		
Sewer Bonds	85,000.00	85,000.00		
Water Bonds	30,000.00	30,000.00		
Interest				
Land Acquisition Bonds	14,895.00	14,895.00		
Library Bonds	7,560.00	7,560.00		
School Bonds	65,846.00	59,950.00	5,896.00	
Sewer Bonds	53,228.00	53,227.50	.50	
Water Bonds	3,885.00	3,885.00		
Temporary Loans	54,586.00	24,863.20	29,722.80	
TOTALS	$10,551,425.84	$9,574,286.25	$240,554.08	$736,585.51

Reconciliation of Appropriations:	
Balance June 30, 1976	$479,761.55
Appropriation Annual Town Meeting 1976	8,625,013.00
Appropriation Special Town Meetings:	
June 23, 1976	74,396.00
November 9, 1976	18,000.00
April 23, 1977	31.50
Temporary Loan Anticipation — Federal Reimbursements	68,500.00
Temporary Loan Anticipation — Serial Issue	900,000.00
Police Outside Detail Refunds	21,175.68
Miscellaneous Refunds	7,750.66
Federal Sewer Grant — E.P.A.	328,426.00
Reserve Fund Transfer	28,371.45
	$10,551,425.84

Reconciliation of Expended:	
By Cash	$8,378,958.80
By Payment Temporary Loans	1,150,000.00
By Appropriation	16,956.00

STATEMENT OF APPROPRIATION, EXPENDITURES AND BALANCES (Continued)

By Revenue Fund Transfer	28,371.45
	$9,574,286.25
Disposition of Balances:	
Surplus Revenue	$240,553.81
Federal Revenue Sharing	.27
	$240,554.08

TERCENTENARY OBSERVANCE FUND

TERCENTENARY OBSERVANCE FUND

Receipts ($250.00 Deposit)	$250.00	
Interest	10.22	
Balance June 30, 1977		$260.22

STABILIZATION FUND

Analysis of Changes — Year Ended June 30, 1977

Balance July 1, 1976		$373,006.80	
Interest earnings		21,870.38	
			$394,877.18
Deduct Appropriations Annual Town Meeting 1977			
Resurface Main Street	$24,927.00		
Water Department Truck	11,923.00		
		$36,850.00	
Balance June 30, 1977		358,027.18	
			$394,877.18

FEDERAL REVENUE SHARING

Fiscal Year Ending June 30, 1977

Balance June 30, 1976		$412,348.49	
Receipts	$190,230.00		
Interest	26,505.56	216,735.56	$629,084.05
Expenditures		$194,116.64	
Balance June 30, 1977		434,967.41	
			$629,084.05
Balance June 30, 1976			$434,967.41
Due General Treasury for Encumbrances when actually expended:			
Fiscal 1977 Appropriation	$95,554.37		
Fiscal 1978 Appropriation	250,000.00		
		$345,554.37	
Balance June 30, 1976 for Appropriations		89,413.04	
			$434,967.41

WARRANT

ANNUAL TOWN MEETING

April 29, 1978

COMMONWEALTH OF MASSACHUSETTS

Hampden, ss.

To any of the Constables of the Town of Wilbraham in the County of Hampden:

GREETING:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Wilbraham qualified to vote in elections of Town Officers, to meet in Pines School, Precinct A; Mile Tree School, Precinct B; Memorial School, Precinct C; or Soule Road School, Precinct D; on Saturday the sixth day of May, 1978, at 8:30 in the forenoon, then and there to give in their votes on one ballot to the election of officers of said Town, for the following offices, to wit:

To choose one Selectman for three years who shall be a member of the Board of Health; one Assessor for three years; one Water Commissioner for three years; one Library Trustee for three years; one member of the Planning Board for five years; two members of the School Committee for three years; two members of the Wilbraham-Hampden Regional School Committee for three years; one Cemetery Commissioner for three years; one member of the Wilbraham Housing Authority for five years; one Town Clerk, one Town Treasurer and one Town Collector; each for one year.

And you are further hereby required to notify and warn the inhabitants of said Wilbraham qualified to vote in Town Affairs to meet in said Town on Saturday the twenty-ninth day of April A.D. 1978 at 10 o'clock in the forenoon then and there to act on the following Articles vis:

ARTICLE 1. To choose one Poundkeeper; two Measurers of Wood and Charcoal; two Surveyors of Lumber; three Field Drivers; two Weighers of Grain — all for a term of one year.

ARTICLE 2. To hear and act on reports of all Officers and Committees whose duties require them to report to said meeting.

ARTICLE 3. To fix the compensation of all elected Town Officers for the fiscal year beginning July 1, 1978 and ending June 30, 1979.

RECOMMENDED that the compensation for elected Town Officers for the fiscal year July 1, 1978 to June 30, 1979 be fixed as follows: Town Clerk, $3,750.00 per year (all fees to revert to the Town Treasury); Town Treasurer, $3,750.00 per year; Moderator, $100.00 Annual Town Meeting, $50.00 Special Town Meeting; Town Collector, $9,000 per year (all fees revert to the Town Treasury); Tree Warden, $5.00 per hour ($3.00 per hour for use of truck when needed); Selectmen, $1,200.00 each per year; Assessors, Chairman, $1,800.00, Members, (2) $1,600.00 each per year; Constables, $2.50 per hour when called on duty by Selectmen, plus fees; Cemetery Commissioners, no salary, $3.50 per hour for time spent at work; Water Commissioners, $150.00 each per year; Library Trustees, no salary; Planning Board members, no salary; Poundkeeper, Field Drivers, Weighers of Grain, Surveyors of Lumber, Measurers of Wood and Charcoal (all Town Officers elected otherwise than by official ballot), fees only as fixed by General Laws.

ARTICLE 4. To hear and act on the report of the Finance Committee together with the appropriations recommended by them and to raise such sum of money as may be deemed necessary for defraying the expense of the Town for the ensuing fiscal year and appropriate the same and vote how the same shall be raised or provided for.

See Summary of Article, Page 86

ARTICLE 5. To see if the Town will vote to accept Section 8A of Chapter 32B of the General Laws of the Commonwealth of Massachusetts or take any action relative thereto. (Petitioned Article)

ARTICLE 6. To see if the Town will vote to approve, authorize and accept a bill to be filed in the State Legislature authorizing the payment by the Town of $18,000.00 to be paid to Town employees who were for the year July 1976 to June 30, 1977, participants in the Blue Cross-Blue Shield health insurance group, said rebate to constitute 50% of the rebate received by the Town for said period. Said bill to be effective upon its passage and to appropriate said sum of $18,000.00 for said purpose or take any other action relative thereto.

Recommended

ARTICLE 7. To see if the Town will appropriate the sum of $82.00 to pay an unpaid bill of the Wilbraham Police Department and to determine how said appropriation will be provided, or take any other action relative thereto.

Recommended

ARTICLE 8. To see if the Town will appropriate the sum of $19.00 to pay an unpaid bill to Ludlow Hospital Society Inc., and to determine how said appropriation will be provided, or take any other action relative thereto.

Recommended

ARTICLE 9. To see if the Town will vote to approve, authorize and accept a bill to be filed in the State Legislature authorizing the payment by the Town of $2,239.10 for legal fees and expenses incurred by John M. Lovejoy in connection with a suit for slander brought by William Sullivan, Jr., said bill to be effective upon its passage, and to appropriate said sum of $2,239.10 for said purpose or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 10. To see if the Town will vote to appropriate the sum of $265,000.00 or any other sum, for renovating, originally equipping and furnishing the old Town Office Building to be used as a Police Station, to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Recommended — Borrowing

ARTICLE 11. To see if the Town will vote to appropriate the sum of $55,000.00 or any other sum, to install an electronic communication center at the Wilbraham Police Department, to determine how said appropriation will be provided for, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 12. To see if the Town will vote to take by eminent domain for municipal purposes the fee to the parcel of land including a right-of-way located thereon, situated to the east of the old Town Office Building at 16 Main Street, Wilbraham, belonging to the Roman Catholic Diocese of Springfield more particularly described in a plan entitled "Article 12, Exhibit A" on file with the Town Clerk and to authorize the Selectmen to take all necessary action to carry out said vote, no appropriation being necessary therefor or take any other action relative thereto.

ARTICLE 13. To see if the Town will vote to appropriate the sum of $100,000.00 or any other sum for a reserve fund, determine how said appropriation will be provided, or take any other action relative thereto.

Recommended

ARTICLE 14. To see if the Town will vote to appropriate the sum of $25,000.00 or any other sum, to purchase a new four-ton truck, cab and chassis which will replace a 1964 vehicle in the Highway Department, to determine how said appropriation will be provided for, or take any other action relative thereto.

Recommended

ARTICLE 15. To see if the Town will vote to approve, authorize and accept a bill to be filed in the State Legislature authorizing the Town of Wilbraham to rescind its acceptance of 97A of Chapter 41 of Massachusetts General Laws and substituting therefore its acceptance of Section 97 of Chapter 41, said bill to be effective following an affirmative Town-wide referendum vote at the next State-wide election, or take any other action relative thereto.

ARTICLE 16. To see if the Town will vote to accept General Law, Chapter 53, Section 121, as most recently amended relative to the holding of Town Caucuses, or take any other action relative thereto.

ARTICLE 17. To see if the Town will vote to approve, authorize, and accept a bill to be filed in the State Legislature changing the position of Town Treasurer, and Town Collector from elective office to appointive office, said bill to be effective following an affirmative Town-wide referendum vote at the next State-wide election on the matter with the provision that any present incumbent in said offices shall serve his or her full term.

ARTICLE 18. To see if the Town will vote to adopt a by-law creating an Historic District in Accordance with the provisions of Chapter 40c of the Massachusetts General Laws consisting of real estate including parcels situated on and adjacent to Main Street starting at 381 Main Street and continuing to Monson Road; westerly on Faculty Street continuing to No. 43; Springfield Street to the Little Red School House as further described in a plan on file with the Town Clerk entitled "Article 18, Exhibit A," and such other by-laws relative to Historic Districts as are authorized by Chapter 40c, or take any other action relative thereto.

ARTICLE 19. To see if the Town will vote to adopt a by-law creating an Historic District in accordance with the provisions of Chapter 40c of the Massachusetts General Laws consisting of the real estate including parcels situated on and adjacent to Maple Street at a point west of Main Street and continuing to 58 Maple Street; including Main Street southerly approximately 450 feet; northerly on Maiden Lane to a point approximately 500 feet; northerly on Chapel Street to a point approximately 500 feet as further described in a plan on file with the Town Clerk entitled "Article 18, Exhibit A," and such other by-laws relative to Historic Districts as are authorized by Chapter 40c, or take any other action relative thereto.

ARTICLE 20. To see if the Town will vote to appropriate the sum of $2,000.00, or any other sum, to be expended for expenses incurred by the administration of Historic Districts established under Chapter 40c, or take any other action relative thereto.

Recommended $500.00

ARTICLE 21. To see if the Town will vote to accept Chapter 749 of the Acts of 1977 amending Chapter 80 Massachusetts General Law, providing for the deferral of the payment on betterment assessments, or take any other action relative thereto.

ARTICLE 22. To see whether the Town will empower the Housing Authority to erect a new housing project, for one of the purposes authorized by law, as said Authority should thereafter determine to be reasonably necessary and feasible, or take any other action relative thereto.

ARTICLE 23. To see if the Town will authorize the Sewer Committee to adopt additional rules and regulations imposing a flat fee under Chapter 83 Section 17 of the General Laws upon property benefiting from a sewer but not abutting said sewer line, where said use is not presently connected to said line, for the permanent privilege of connecting to said sewer line, or take any other action relative thereto.

ARTICLE 24. To see if the Town will authorize the Sewer Committee to adopt additional rules and regulations imposing a flat fee under Chapter 83, Section 17 of the General Laws upon property abutting a sewer line for the permanent privilege of connecting said sewer line where the property so using said sewer line consists of apartment units, subdivisions, commercial or industrial uses and said use is not presently connected to said sewer lines, any such fee to be offset by any betterment assessment otherwise assessed under Chapter 83 of the General Laws, or take any other action relative thereto.

ARTICLE 25. To see if the Town will vote to appropriate $17,200.00, or any other sum, to be spent by the Water Department for additional household and business installations for water services, the cost of which is to be collected by the Town from the individuals or concerns requesting installations, or take any other action relative thereto.

Recommended

ARTICLE 26. To see if the Town will vote to appropriate the sum of $1,901,665.00, or any other sum, for the construction, reconstruction and resurfacing of various streets, to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Not Recommended

ARTICLE 27. To see if the Town will vote to appropriate the sum of $58,200.00, or any other sum, to install a surface water drainage system down Opal Street, Severyn Street, and Stony Hill Road according to a plan on file with the Town Clerk entitled "Article 27, Exhibit A," and to authorize the Selectmen to obtain any necessary easements thereto by eminent domain for storm drain purposes if necessary, or take any other action relative thereto.

Recommended $20,000.00

ARTICLE 28. To see if the Town will vote to appropriate $75,000.00, or any other sum, to reconstruct Stony Hill Road starting at Boston Road and continuing southerly 1,500 feet more or less, to determine how said appropriation will be provided for, or take any other action relative thereto.

Not Recommended

ARTICLE 29. To see if the Town will vote to appropriate $119,000.00, or any other sum, for the reconstruction of Brainard Road, to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action relative thereto.

Recommended

ARTICLE 30. To see if the Town will vote to appropriate the sum of $19,850.00, or any other sum, to resurface Stony Hill Road from Springfield Street to the Wilbraham Golf Course, to determine how said appropriation will be provided for, or take any other action relative thereto.

Not Recommended

ARTICLE 31. To see if the Town will vote to appropriate the sum of $16,000.00, or any other sum, to pur chase a new sidewalk snow plow for use by the Highway Department in clearing sidewalks, to determine how said appropriation will be provided for, or take any other action relative thereto.

Not Recommended

ARTICLE 32. To see if the Town will vote to appropriate $400.00 or any other sum to be spent by the Assessors for printing real estate valuations, indicating values before and after revaluation, to determine how said appropriation will be provided for, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 33. To see if the Town will vote to appropriate and transfer from available funds in the Treasury the sum of $22,500.00, or any other sum, to pay the rubbish collector with receipts from subscribers as received from the Town Collector to be restored to unappropriated available funds in the Treasury, or take any other action relative thereto.

Recommended

ARTICLE 34. To see if the Town will take by eminent domain or otherwise, for surface water drainage and reconstruction of the intersection at Burleigh Road and Branch Road, at an agreed price or otherwise, approximately .03 acres of land on Branch Road and Burleigh Road now or formally of Sophia K. Genza, as shown on a plan dated August 1977, entitled "Article 23, Exhibit A" on file with the Town Clerk, and to appropriate the sum of $1,000.00 to provide for such taking, to determine how said appropriation shall be provided for, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 35. To see if the Town will vote to appropriate the sum of $4,601.00, or any other sum, to develop a mini playground on conservation land known as the Talbot property fronting on Three Rivers Road, to determine how said appropriation will be provided for, or take any other action relative thereto.

Not Recommended

ARTICLE 36. To see if the Town will vote to change the name of the Playground and Recreation Commission to the Parks and Recreation Commission; and, to authorize the establishment of the position of Working Foreman; and, appropriate the sum of $13,200.00 or any other sum, to finance said position, to determine how said appropriation will be provided for, or take any other action relative thereto.

Not Recommended

ARTICLE 37. To see if the Town will vote to appropriate up to $5,000.00 to make it mandatory for the recovery and sale of materials presently thrown away in the Town Dump. The materials would include such items as aluminum, glass, paper, cardboard, all metal, tires, etc. The program is to start within three months and the Selectmen are directed to take whatever steps are necessary to make recycling a Town-wide positive action. (Petitioned article)

Not Recommended

ARTICLE 38. To see if the Town will vote to appropriate $21,500.00, or any other sum, to purchase a replacement engine, transmission and related equipment for a Fire Department Truck, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 39. To see if the Town will vote to accept as a public way the following private ways as laid out by the Selectmen and authorize the Board of Selectmen to take by eminent domain, no appropriation being necessary therefor, or take any other action relative thereto: Bittersweet Lane; Alder Lane; Tinkham Glen; Ladd Lane; Crest Street; Becker Street; Katie Street.

ARTICLE 40. To see if the Town will grant to Massachusetts Electric Company, an electric company organized and existing under the laws of the Commonwealth, an easement for the construction, maintenance and operation of an underground electric distribution system in, through, under, over, across and upon a certain parcel of land in the Town of Wilbraham described as follows, and further described in a plan on file with the Town Clerk entitled Exhibit A, Article 40: A certain parcel of land on the southerly side of McIntosh Drive in a development known as Orchard Heights, Wilbraham, Hampden County, Massachusetts. Said parcel is square in slope measuring thirty-five (35) feet on each side and is located in the northeasterly corner of lot #12 in said development. To see if the Town will authorize, empower and direct the Selectmen to execute, acknowledge and deliver in the name and on behalf of said Town such deeds or other instruments as may be necessary or proper in connection therewith; such deeds or other instruments to be in such term and upon such terms as the Selectmen may deem proper.

ARTICLE 41. To see if the Town will vote to instruct the Board of Selectmen to provide the Veteran's Service Department proper office space, in the new Town Offices according to Section 14 of Chapter 115 of the Massachusetts General Laws. (Petitioned Article)

ARTICLE 42. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1978 in accordance with Chapter 44, Section 4 of the General Laws, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with Chapter 44, Section 17 of the General Laws, or take any other action relative thereto.

ARTICLE 43. To see if the Town will vote to accept various deeds of land and deeds of easement rights to the Town recorded at the Hampden County Registry of Deeds or Land Registration Office since the date of the last Annual Town Meeting, or take any other action relative thereto.

ARTICLE 44. To see if the Town will vote to authorize the Building Committee to have a door constructed from the Assessors Department to the adjacent conference room in the new Town Office with money which has already been funded for construction of the new Town Office or to take any other action relative thereto.

ARTICLE 45. To transact such other business as may properly come before said meeting. And you are directed to serve this Warrant by posting attested copies thereof, one at the Town Office, one at the Post Office in Wilbraham, and one at the Public Library seven days at least, before the time for holding said election and

meeting. Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk on or before the time for holding said election and meeting.

Given under our hands this 4th day of April in the year of our Lord, one thousand nine hundred and seventy-eight.

WILLIAM E. LEONARD, *Chairman*
JOHN M. LOVEJOY
FRANK J. HORACEK
SELECTMEN OF WILBRAHAM

FINANCE COMMITTEE

Wilbraham is entering a period of great change. The completion of the re-evaluation program has established a new tax base (approximately $200,000,000) and a new tax rate ($29/1,000). With this new base, we approach the expenditures that will be approved in this Town Meeting and future years.

The FY 1979 budget will be increasing on a number of fronts. As school budgets stabilize after a long period of rapid growth, it is important to the continued well-being of the Town that we consider increased expenditures in areas which previously had lower priorities than our educational system.

Debt and interest on the new Town Hall, sewer construction and purchase of the Meeting House add almost $200,000 to our commitment. The operation of the new Town Hall with all of the related costs, increasing energy and supplies costs, the new requirement for unemployment compensation reserves for Town employees, a developing road program, the need for a decent police facility and the replacement of equipment such as police cruisers, highway vehicles and Fire Department repairs, are all significant contributors to increased budget items. A major uncertainty to reckon with in the coming year will be the effect that the unionizing of the Town employees will have on future wage increases.

In the area of schools, there are signs of a cost leveling. In the Regional High School, good control of expenditures, tight budgeting for next year, decreasing capital requirements and a lower Town share of the costs will allow a slight decrease in Wilbraham's portion of that budget. Local schools continue to rise, but in a controlled fashion.

Overall, the Town's 1979 operating budget should show an increase of approximately 6.5 percent. Special articles requiring funding will play a big part in next year's tax rate. The Cherry Sheet for FY 1979 is unknown at this writing and it is, therefore, impossible to predict the impact.

As the Town continues to mature and change, new plans and programs will be developed. The Townspeople must keep in mind that these new proposals will require funding and, therefore, should consider the ultimate impact on the tax rate.

The Finance Committee wishes to thank all of the various committees and departments that cooperated in developing the new budget information. This long and tedious task requires considerable time and effort on everyone's part, but it is only in the cooperative spirit and through this participation that the Town can develop a meaningful and tolerable budget. The Committee would also like to thank Mrs. Audrey Nims for her invaluable assistance during the many Finance Committee meetings.

WILLIAM SITNIK, *Chairman*
KENNETH DUFFY, *Vice Chairman*
ROBERT ARMITAGE
ARTHUR DIONNE
MARILYN HUGHES
PAUL McDONALD
THOMAS OWENS
PETER SALERNO
ELLEN SHAW

SPECIAL ARTICLES — FISCAL 1979

Special Articles — Fiscal 1979

Article Number	Description		Total Amount	Raise	Free Cash	Water Surplus	Stabilization Fund	Overlay Surplus
6	Group Insurance Rebate	(1)	$18,000.00		$18,000.00			
7	Police Dept. 77 Bill	(1)	82.00	82.00				
8	Ludlow Hospital 77 Bill	(1)	19.00	19.00				
9	Selectman Lovejoy Legal Expense	(3)	2,239.10					
10	Police Facility	(1)	265,000.00					
11	Police Communications	(4)	55,000.00	35,000.00			$180,000.00	(Borrow
13	Reserve Fund	(1)	100,000.00		100,000.00			$85,000.00)
14	Highway 4-Ton Truck	(1)	25,000.00	25,000.00				
20	Historic District Expense	(4)	2,000.00	500.00				
25	Water Installations	(1)	17,200.00			$17,200.00		
26	Road Program	(2)	1,901,665.00					
27	Opal St./Severyn St. Drainage	(4)	58,200.00	20,000.00				
28	Stony Hill Rd. Reconstruction	(2)	75,000.00					
29	Brainard Rd. Reconstruction	(1)	119,000.00	119,000.00				
30	Stony Hill Rd. Resurfacing	(2)	19,850.00					
31	Highway Sidewalk Snowplow	(2)	16,000.00					
32	Assessor Valuation Booklet	(1)	400.00	400.00				
33	Rubbish Collection	(1)	22,500.00		22,500.00			
34	Branch/Burleigh Rd. Landtaking	(3)	1,000.00	1,000.00				

SPECIAL ARTICLES — FISCAL 1979 (Continued)

35	Recreation Mini Park	(2)	4,601.00				
36	Recreation Maintenance Foreman	(2)	13,200.00				
37	Recycling Dump	(2)	5,000.00				
38	Fire Dept. — Engine	(1)	21,500.00		21,500.00		
	TOTALS		$2,742,456.10	$201,001.00	$162,000.00	$17,200.00	$180,000.00

(1) Recommended — $588,701.00
(2) Not Recommended — $2,035,316.00
(3) Recommended at Town Meeting — $3,239.10
(4) Recommended at lesser amount — $115,200.00

ARTICLE 4 — APPROPRIATIONS RECOMMENDED

	Fiscal 1977 Appropriation as Modified	Fiscal 1977 Expended	Appropriation 1978	Expended July 1 - Dec. 31	Fiscal 1979 Request	Recommended
GENERAL GOVERNMENT						
Selectmen, Board of and Executive Secretary						
Salaries and Wages	$22,995	$22,741	$24,619	$12,133	$57,930	
Expenses	6,900	7,050	7,600	3,724	8,150	$6,750
Capital Outlay					1,622	
Out-of-State Travel	300	300	300	118	300	
Total	$30,195	$30,091	$32,519	$15,975	$68,002	$66,602
Town Accountant						
Salaries and Wages	$33,505	$36,107	$43,171	$21,018	$36,150	
Expenses	2,000	1,709	2,300	4,544	21,050	
Capital Outlay					110	
Out-of-State Travel	500	309	550			
Total	$36,005	$38,125	$46,021	$25,562	$57,310	
Town Treasurer						
Salaries and Wages	$9,654	$9,654	$10,464	$5,314	$10,810	
Expenses	2,050	1,312	2,000	475	3,435	
Total	$11,704	$10,966	$12,464	$5,789	$14,245	
Bond Certification	150	150	150	195	150	
Town Collector						
Salaries and Wages	$21,215	$20,713	$22,601	$11,323	$23,304	
Expenses	5,815	5,291	5,720	796	5,795	
Total	$27,030	$26,004	$28,321	$12,119	$29,099	
Assessors						
Salaries and Wages	$25,550	$24,618	$25,321	$12,091	$26,314	
Expenses	6,250	5,597	8,000	3,029	7,250	$6,050
Total	$31,800	$30,215	$33,321	$15,120	$33,564	$32,364
Town Clerk						
Salaries and Wages	$9,765	$9,022	$9,611	$4,812	$9,914	
Expenses	645	558	640	170	760	
Total	$10,410	$9,580	$10,251	$4,982	$10,674	
Legal						
Salaries and Wages	$7,500	$7,500	$7,500	$3,750	$7,500	
Expenses	8,300	4,080	8,060	733	11,160	$11,060
Total	$15,800	$11,580	$15,560	$4,483	$18,660	$18,560
Town Engineer						
Salaries and Wages	$57,331	$55,075	$60,189	$28,185	$63,663	
Expenses	3,331	3,024	3,884	3,326	5,281	$5,036
Out-of-State Travel	675	418	600	6	100	
Total	$61,337	$58,517	$64,673	$31,517	$69,044	$68,799

ARTICLE 4 — APPROPRIATIONS RECOMMENDED (Continued)

	Fiscal 1977 Appropriation as Modified	Expended	Appropriation 1978	Expended July 1 - Dec. 31	Fiscal 1979 Request	Recommended
Elections and Town Meetings						
Salaries and Wages	$5,600	$5,194	$2,400	$221	$5,600	
Expenses	8,445	7,725	7,745	10	8,045	
Total	$14,045	$12,919	$10,145	$231	$13,645	
Registrars of Voters						
Salaries and Wages	$5,960	$4,603	$5,410	$224	$5,410	
Expenses	720	719	1,570	10	920	
Total	$6,680	$5,322	$6,980	$234	$6,330	
Planning Board						
Salaries and Wages	$6,555	$6,143	$6,635	$2,358	$6,967	
Expenses	2,250	318	725	220	1,930	$1,090
Total	$8,805	$6,461	$7,360	$2,578	$8,897	$8,057
Appeals, Board of						
Salaries and Wages	$3,240	$3,162	$3,520	$1,658	$290	
Expenses	850	497	750	396	675	
Total	$4,090	$3,659	$4,270	$2,054	$965	
Conservation Commission						
Salaries and Wages	$500		$500		$1,226	
Expenses	2,400	$2,334	3,215	$1,754	4,320	$2,505
Total	$2,900	$2,334	$3,715	$1,754	$5,546	$3,731
Town Office and Building Maintenance						
Salaries and Wages					$4,384	
Expenses	$38,328	$39,851	$39,000	$15,071	37,990	
Capital Outlay					2,400	$800
Total	$38,328	$39,851	$39,000	$15,071	$44,774	$43,174
Total Gen. Government	$299,279	$285,774	$314,750	$137,469	$380,905	$373,705
PUBLIC SAFETY						
Police Department						
Salaries and Wages	$367,038	$326,034	$405,876	$185,810	$436,932	$427,827
Expenses	48,867	48,954	56,788	23,536	64,134	56,075
Capital Outlay	15,542	15,542	11,923	16,191	25,500	20,624
Out-of-State Travel	1,700	95	1,200	9	1,000	500
Total	$433,147	$390,625	$475,787	$225,546	$527,566	$505,026
Fire Department						
Salaries and Wages	$271,354	$247,978	$316,573	$136,790	$344,871	$341,983
Expenses	26,429	27,604	28,824	14,301	42,879	36,454
Capital Outlay	1,825	1,825	1,100	695	7,470	5,995
Out-of-State Travel	400	285	400	285	800	600
Emergency Medical Training			6,701*	1,949	7,955	3,770
Total	$300,008	$277,692	$346,897	$154,020	403,975	$388,802
Pest Control						
Salaries and Wages	$3,000	$2,867	$3,500	$2,347	$4,000	
Expenses	2,200	1,785	2,300	1,046	2,500	$2,000
Total	$5,200	$4,652	$5,800	$3,393	$6,500	$6,000
Dutch Elm						
Salaries and Wages	$9,500	$9,368	$10,200	$6,082	$11,200	
Expenses	5,700	5,667	6,100	3,513	7,400	$7,000
Total	$15,200	$15,035	$16,300	$9,595	$18,600	$18,200

* *Not in total*

ARTICLE 4 — APPROPRIATIONS RECOMMENDED (Continued)

	Fiscal 1977 Appropriation as Modified	Fiscal 1977 Expended	Appropriation 1978	Expended July 1 - Dec. 31	Fiscal 1979 Request	Recommended
Tree Warden						
Salaries and Wages	$16,800	$16,781	$18,500	$10,445	$20,300	
Expenses	14,600	14,330	15,150	8,068	16,600	$16,100
Total	$31,400	$31,111	$33,650	$18,513	$36,900	$36,400
Forest Warden						
Salaries and Wages	$1,000	$632	$800	$143	$2,375	$1,375
Expenses	1,075	1,075	700	700	3,000	600
Total	$2,075	$1,707	$1,500	$843	$5,375	$1,975
Building Inspector						
Salaries and Wages	$18,512	$17,941	$19,155	$9,783	$16,708	
Expenses	1,540	1,263	2,000	724	1,460	
Out-of-State Travel	200		200			
Total	$20,252	$19,204	$21,355	$10,507	$18,168	
Electrical Inspector						
Salaries and Wages	$1,500	$1,500	$1,500	$750	$1,500	
Expenses	100		100	13		
Car Allowance	600	600	600	300	600	
Total	$2,200	$2,100	$2,200	$1,063	$2,100	
Plumbing Inspector						
Salaries and Wages	$2,000	$1,855	$2,000	$940	$2,000	
Car Allowance	700	610	700	300	600	
Total	$2,700	$2,465	$2,700	$1,240	$2,600	
Sealer of Weights and Measures						
Salaries and Wages	$600	$600	$600	$300	$700	
Expenses	250	227	300	210	350	
Total	$850	$827	$900	$510	$1,050	
Dog Officer						
Salaries and Wages	$3,235	$3,235	$3,235	$1,617	$3,735	
Expenses	881	1,087	1,450	454	1,400	$1,150
Total	$4,116	$4,322	$4,685	$2,071	$5,135	$4,885
Civil Defense						
Salaries and Wages	$300	$300	$300	$150	$600	
Expenses	3,040	2,992	4,472	1,264	4,450	$3,755
Capital Outlay					800	
Total	$3,340	$3,292	$4,772	$1,414	$5,850	$5,155
Total Public Safety	$820,488	$753,032	$916,546	$428,715	$1,033,819	$990,361
HEALTH AND SANITATION						
Health, Board of						
Salaries and Wages	$28,657	$26,736	$31,360	$14,751	$23,389	
Expenses	8,760	9,788	9,030	4,406	10,820	
Total	$37,417	$36,524	$40,390	$19,157	$34,209	
Waste Water Treatment						
Salaries and Wages	$26,734	$25,936	$27,587	$14,111	$27,990	
Expenses	74,319	58,862	67,755	28,419	75,395	$73,715
Out-of-State Travel	300	146	300	155	400	
Total	$101,353	$84,944	$95,642	$42,685	$103,785	$102,105
Inspector of Animals						
Salaries and Wages	$65	$65	$65	$32	$65	

ARTICLE 4 — APPROPRIATIONS RECOMMENDED (Continued)

	Fiscal 1977 Appropriation as Modified	Expended	Appropriation 1978	Expended July 1 - Dec. 31	Fiscal 1979 Request	Recommended
Mosquito Control						
Salaries and Wages	$150	$119	$200		$200	
Expenses	11,250	10,670	11,300	3,675	12,300	
Total	$11,400	$10,789	$11,500	$3,675	$12,500	
Total Health and Sanitation	$150,235	$132,322	$147,597	$65,549	$150,559	$148,879
HIGHWAYS						
Salaries and Wages	$79,643	$81,873	$83,376	$41,863	$113,805	
Expenses	64,916	67,112	83,025	39,753	97,878	$96,969
Capital Outlay					19,970	$15,970
Total	$144,559	$148,985	$166,401	$81,616	$231,653	$226,744
Road Machinery	31,072	31,072	28,920	21,903	35,362	
Street Lights	23,000	20,330	22,000	11,407	23,618	
Total Highways	$198,631	$200,387	$217,321	$114,926	$290,633	$285,724
VETERANS' SERVICES						
Salaries and Wages	$2,200	$2,200	$3,200	$1,600	$3,360	
Expenses and Aid	58,730	54,741	50,895	25,393	56,950	
Total Veterans' Services	$60,930	$56,941	$54,095	$26,993	$60,310	
SCHOOLS						
Local						
Salaries and Wages	$2,714,231	$2,554,689	$2,898,614	$1,070,801	$3,029,695	
Expenses	678,624	679,236	644,748	262,807	700,885	
Out-of-State Travel	1,000	707	1,000		1,000	
Total	$3,393,855	$3,234,632	$3,544,362	$1,333,608	$3,731,580	
Hampden-Wilbraham Regional School	2,137,396	2,137,396	1,933,665	1,256,064	1,894,252	
Total Schools	$5,531,251	$5,372,028	$5,478,027	$2,589,672	$5,625,832	
LIBRARY						
Salaries and Wages	$83,661	$80,054	$87,013	$41,690	$89,179	
Expenses	54,310	55,544	55,064	28,259	62,520	$58,100
Capital Outlay			1,500	1,500	9,330	$6,330
Out-of-State Travel	99	68	150		150	
Total Library	$138,070	$135,666	$143,727	$71,449	$161,179	$153,759
RECREATION AND CELEBRATIONS						
Parks						
Salaries and Wages	$800	$639	$1,000	$80	$1,000	
Expenses	2,200	2,057	2,200	870	2,400	
Total	$3,000	$2,696	$3,200	$950	$3,400	
Playground and Recreation						
Salaries and Wages	$29,873	$28,592	$32,863	$19,332	$41,549	$34,449
Expenses	25,096	25,653	27,605	4,998	30,401	$26,750
Capital Outlay					4,326	$3,000
Out-of-State Travel	100		100		100	
Total	$55,069	$54,245	$60,568	$24,330	$76,376	$64,299
Community Program Appropriation	$7,000	$6,999	$7,000			
Memorial and Independence Historical Commission	$206	$206	$200		$2,700 200	
Total Recreation and Celebrations	$65,275	$64,146	$70,968	$25,280	$82,676	$70,599

ARTICLE 4 — APPROPRIATIONS RECOMMENDED (Continued)

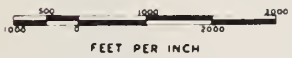
	Fiscal 1977 Appropriation as Modified	Fiscal 1977 Expended	Appropriation 1978	Expended July 1 - Dec. 31	Fiscal 1979 Request	Recommended
PENSIONS						
Hamp. Cty. Retire. Assess.	$131,267	$131,267	$138,879	$138,879	$157,207	
UNCLASSIFIED						
Group Insurance	$86,100	$81,561	$102,100	$41,507	$92,100	
Printing Town Reports	8,777	8,777	8,500		9,500	
Industrial Development	100		100		100	
Industrial Financing	100		100		100	
Insurance and Bonding	41,600	32,625	44,000	8,886	68,000	
Council on Aging	2,210	1,983	3,460	2,108	4,185	
Total Unclassified	$138,887	$124,946	$158,260	$52,501	$173,985	
PUBLIC SERVICE ENTERPRISE						
Water Department Maintenance						
Salaries and Wages	$37,281	$37,684	$39,909	$21,559	$39,667	
Expenses	38,200	30,684	35,460	11,848	36,900	$35,300
Total	$75,481	$68,368	$75,369	$33,407	$76,567	$74,967
Water Department Debt and Interest						
Maturing Debt						
Water Bonds	$30,000	$30,000	$15,000		$10,000	
Water Tank Bonds					45,000	
Maturing Interest						
Water	3,885	3,885	26,000	$1,365	2,100	
Water Tank Bonds					42,900	
Total Debt and Interest	$33,885	$33,885	$41,000	$1,365	$100,000	
CEMETERIES						
Salaries and Wages	$2,500	$1,826	$1,000	$1,129	$3,472	
Expenses	2,000	2,050	2,850	1,460	3,840	$3,400
Capital Outlay			3,425	1,849		
Total Cemeteries	$4,500	$3,876	$7,275	$4,438	$7,312	$6,872
MATURING DEBT AND INTEREST						
Maturing Debt						
Land Acquisition	$25,000	$25,000	$25,000	$25,000	$25,000	
Library Bonds	15,000	15,000	15,000		15,000	
School Bonds	418,000	418,000	70,000	70,000	70,000	
Sewer Bonds	85,000	85,000	85,000	85,000	85,000	
Town Hall Bonds					40,000	
Sewer Construction Bonds					45,000	
Meeting House					23,000	
Total	$543,000	$543,000	$195,000	$180,000	$303,000	
Maturing Interest						
Land Acquisition	$14,895	$14,895	$13,635	$7,132	$12,375	
Library Bonds	7,560	7,560	6,930	3,465	6,300	
School Bonds	65,846	65,846	50,630	26,383	46,360	
Sewer Bonds	53,228	53,228	49,233	25,615	45,237	
Town Hall Bonds			25,000		38,500	
Sewer Construction Bonds					45,000	
Meeting House					792	
Total	$141,529	$141,529	$145,428	$62,595	$194,564	
Temporary Loan Interest						
Total Interest	$54,586	$26,520	$44,572	$10,440	$10,000	
Total Debt and Interest	$739,115	$711,049	$385,000	$253,035	$507,564	
TOTAL ARTICLE 4	$8,387,294	$8,073,687	$8,148,814	$3,943,678	$8,808,548	$8,729,764

TOWN

OF

WILBRAHAM

JULY 1976



PREPARED BY
ENGINEERING DEPARTMENT

A

Acton Street A-3
Addison Road C-9
Apple Hill Road D-8, D-9
Arbor Lane E-5
Anvil Road B-5

B

Baldwin Lane D-8
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Bartlett Court E-4
Becker Street C-8
Beebe Road G-8
Beechwood Drive B-4
Belli Drive B-5
Bellows Road B-5
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Blueberry Hill Road D-5
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Brookside Circle B-7
Brookside Drive A-6, B-8, B-7
Brookside Road B-6
Brosh Street C-4
Bruuer Avenue D-7
Bruuer Road D-7
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Burleigh Road D-8, D-9, E-9
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- Glendale Methodist Church G-7
- Grace Union (Congregational) E-4
- St Cecelia's (Catholic) E-4
- Wilbraham United Church D-8

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Evangeline Drive C-7

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Greenwood Road E-8
Grove Street D-4

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Hemingway Road G-3
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Hickory Hill Drive B-4
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Highmoor Drive D-8
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Hilltop Drive E-8
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Hollow Road F-7, F-8
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Johnson Street D-4

K

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Katie Street C-8
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Kipling Drive G-3
Knowlton Drive F-7

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Old Coach Road E-5
Old Homestead Drive F-5, F-6
Old Lane Road A-6
Old Orchard Road E-5
Oldwood Road B-8
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Orlando Street D-6
Overlook Drive C-5, C-6
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P

Park Drive C-9
Parkwood Drive B-4
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Pearl Drive A-8, A-9
Pearl Lane A-6, B-6
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Porter Drive D-6
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- Mile Tree School D-7
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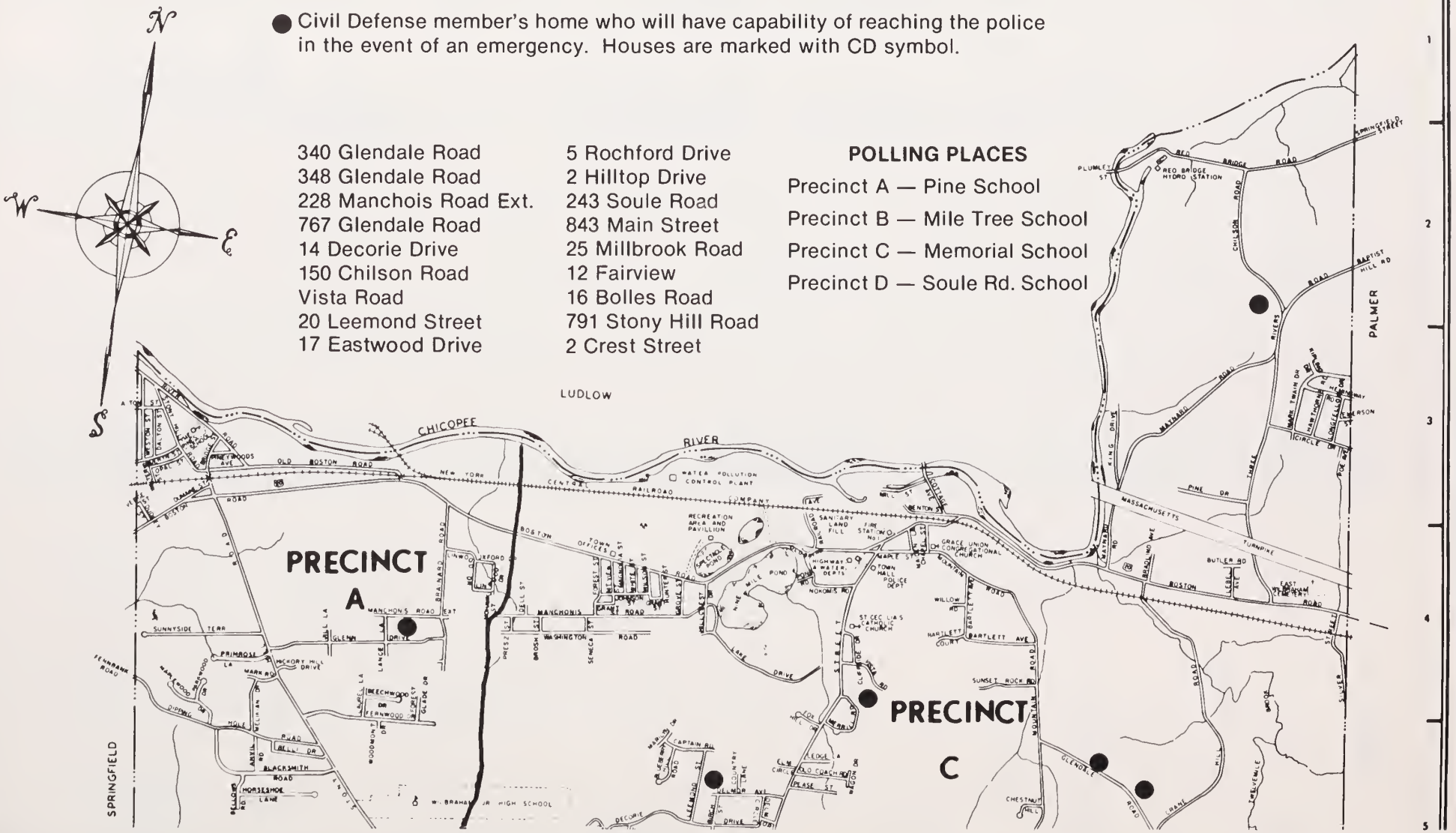
Wilson Street D-4
Wilton Drive B-8
Woodland Dell Road D-8, E-8
Woodland Road C-9
Woodmont Drive C-4
Woodside Drive C-9
Wright Place D-6

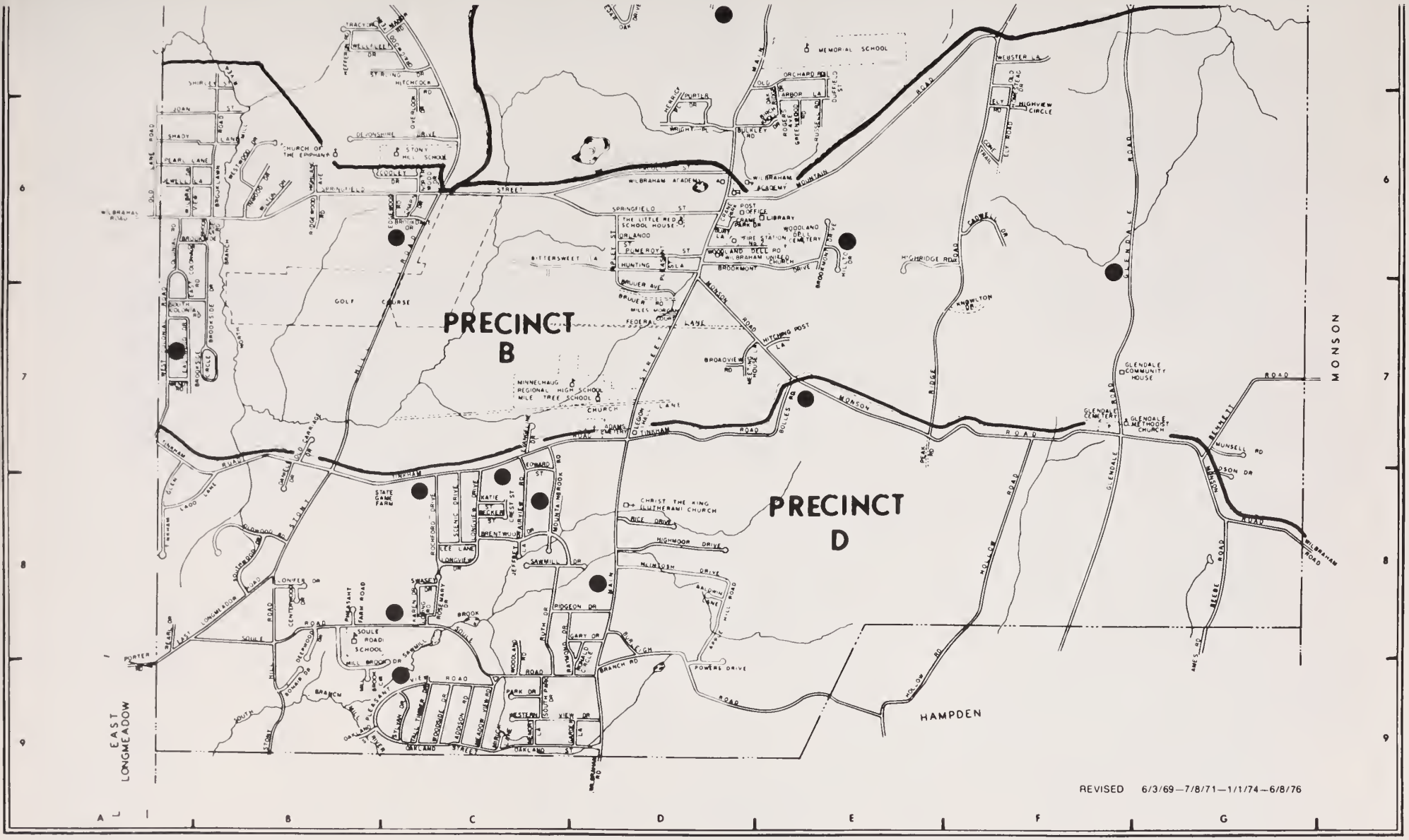
● Civil Defense member's home who will have capability of reaching the police in the event of an emergency. Houses are marked with CD symbol.

340 Glendale Road
348 Glendale Road
228 Manchois Road Ext.
767 Glendale Road
14 Decorie Drive
150 Chilson Road
Vista Road
20 Leemond Street
17 Eastwood Drive
5 Rochford Drive
2 Hilltop Drive
243 Soule Road
843 Main Street
25 Millbrook Road
12 Fairview
16 Bolles Road
791 Stony Hill Road
2 Crest Street

POLLING PLACES

Precinct A — Pine School
Precinct B — Mile Tree School
Precinct C — Memorial School
Precinct D — Soule Rd. School




PRECINCT B
PRECINCT D
MONSON
HAMPDEN
EAST LONGMEADOW
MEMORIAL SCHOOL
WILBRAHAM ACADEMY
GOLF COURSE
STATE GAME FARM
CHRIST THE KING (LUTHERAN) CHURCH
GLENDALE COMMUNITY HOUSE
GLENDALE METHODIST CHURCH
GLENDALE CEMETERY
SOULE ROAD SCHOOL
MINNECHAUG REGIONAL HIGH SCHOOL
MILE TREE SCHOOL
CHURCH OF THE EPIPHANY
STONY HILL SCHOOL
THE LITTLE RED SCHOOL HOUSE
WILBRAHAM UNITED CHURCH
WOODLAND DELL CEMETERY
FIRE STATION
POST OFFICE
LIBRARY
MONSON ROAD
TINKHAM ROAD
SPRINGFIELD STREET
MAIN STREET
HOLLOW ROAD
GLENDALE ROAD
BENNETT ROAD
WILBRAHAM ROAD
REVISED 6/3/69—7/8/71—1/1/74—6/8/76

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WILBRAHAM ANNUAL REPORT · 1978

WILBRAHAM ANNUAL REPORT · 1978

THE MONEY - - and where it goes - - is the underlying theme of the 1978 Annual Town Report.

On the page opposite is a stack of bills symbolizing the $13 million-plus total appropriated for the year, and the hands represent but four of the many directions taken by monies in the operation of the Town.

Inside the Report are a number of smaller stacks of varying heights to illustrate more clearly the magnitude of specific departmental appropriations.

Additionally, some of the reports within are titled not only by name but number, the latter a budget function code designated by the Town.

WILBRAHAM PUBLIC LIBRARY

FACTS ABOUT WILBRAHAM

Settled: 1731
Incorporated: June 15, 1763
County: Hampden
Location: Eight miles east of Springfield
Area: Twenty-two square miles
1977 Population (State Census): 13,139
Form of Government: Town Meeting
Tax Rate: Fiscal 1979, $30.50
Number of Dwellings: 3673
Open Land: 822 parcels
Commercial/Industrial/Utilities: 98

Property Valuation: $189,261,581
(Real Estate: $182,057,700)
(Personal Property: $7,203,881)
Water Rate: 52 cents/100 cu.ft.—first 10,000 cu.ft.
36 cents/100 cu.ft.—over 10,000 cu.ft.
Town Highways: Approximately 85 miles
Highest Altitude: 937 feet — Mount Chapin
Churches: Christ the King (Lutheran), Church of the Epiphany (Episcopal), Glendale Methodist Church, Grace Union Church (Congregational), St. Cecilia's (Roman Catholic), St. Luke's Greek Orthodox, Wilbraham United Church (United Church of Christ - Methodist), Wilbraham Baptist Church
Public Schools: Grades K-3 — Mile Tree, Pines, Stony Hill; Grades 4-6 —Memorial and Soule Rd.; Wilbraham Junior High School; Minnechaug Regional High School
Private School: Wilbraham-Monson Academy

THEN GOVERNOR Dukakis was among dignitaries taking part in Town Hall dedication last Spring.

Government

TOWN SERVICES

TOWN HALL, 240 Springfield St. Tel.: 596-8111
Office Hours:
Monday - Friday, 8:30 a.m. - 4:30 p.m.

Fire Protection: Stations at Wilbraham and North Wilbraham. Tel. 596-9771 for fire, ambulance and emergencies; 596-3122 for all other calls.

Police Station: Little Red Schoolhouse, Springfield St., Telephone: 596-3837

Dog Licenses: Must be obtained annually, effective April 1, at Town Clerk's Office. Rabies certificate every 2 years. Males: $3, Females, $6, Spayed females: $3.

Public Library: Crane Park Dr., Telephone: 596-6141
Hours: Weekdays — 10 a.m. - 9 p.m.
Saturdays — 10 a.m. - 5 p.m.
Closed Sundays
Closed Saturdays during July and August

Sanitary Land Fill: Boston Rd. Hours: Monday - Saturday 8 a.m. - 4:30 p.m. Dump stickers (for Wilbraham residents only) must be obtained at the Town Hall

United States Post Office:
Burt Lane. Telephone: 596-3146
Zip Code: 01095
Hours: Monday - Friday — 8:30 a.m. - 5 p.m.
Saturday — 8:30 a.m. - 12:30 p.m.
Box Section: Open 24 hours daily

Recreational Facilities: Five playgrounds, tennis courts, baseball and soccer fields. Swimming beach and enclosed pavilions at Spec Pond, Boston Rd. Lawrence H. Madden, director 596-8116

Polling Places:
Precinct A — Pines School
Precinct B — Mile Tree School
Precinct C — Memorial School
Precinct D — Soule Rd. School

Civil Defense: Emergency communication locations appear on map at end of Town Report.

Wilbraham Counseling Center: Little Red Schoolhouse, Springfield St. By appointment only. Telephone: 596-3853

Senior Citizens' Activity Center: 678 Main St. Tel.: 596-8232. Hot meal program and activities.

Mini-bus service is available to handicapped and senior citizens: 30 cents round trip locally and 50 cents out-of-town. Busses run Monday through Friday. Call a day ahead for appointment: 596-8232. Service to Hampden, East Longmeadow, Longmeadow, Indian Orchard, Ludlow and Springfield.

ELECTED TOWN OFFICERS

Selectmen and Board of Health
John M. Lovejoy, 1979, *Chairman*
Frank J. Horacek, 1980
Truman R. Swallow, 1981

Town Clerk
Mary A. Irla, 1979

Town Collector
Robert B. Keith, 1979

Town Treasurer
Richard L. Danforth, 1979

Assessors
Logan J. Massee, 1979, *Chairman*
Leonard Von Flatern, 1980
John C. Kenny, 1981

School Committee
Glen A. Buchholz, 1979
Lee C. Sirois, 1979
Barbara M. Kirby, 1980
Barbara A. Czepukaitis, 1981
Richard A. Labine, 1981, *Chairman*

Tree Warden
Gordon R. Long, 1979

Cemetery Commissioners
Vincent F. Broz (E. Wilb.) 1979
Walter H. Clark (Adams) 1980
David B. Ervin (Glendale) 1981

Water Commissioners
Robert A. Bonsall, 1979
John J. Uihlein, 1980
Paul E. Roche, 1981, *Chairman*

Moderator
Vacant until 1979 elections
(Kenneth R. Bunten Jr. - moved out of state)

Library Trustee
Charlotte Prochnow, 1979, *Chairman*
William R. Massidda, 1980
Dr. Howard N. Simpson, 1981

Planning Board
Richard Butler (appointed) 1979
Dudley N. Hartt, 1980
Frederick W. Fuller III (appointed) 1979
Robert H. Andrews, 1982, *Chairman*
Leo T. McDonnell, 1983

Regional School District Committee
John C. Howard, 1979, *Chairman*
Sara R. Berenson, 1980
Martha W. Cain, 1980
Paul B. Goodrich, 1981

Wilbraham Housing Authority
E. Donald Riddle, 1980
Francis Bennett, 1981
Donald B. Baldridge, 1982, *Chairman*
Patricia P. Shea, 1983
Carol J. Colitti, (State Appointee) 1983
G. Walter Johnson, Executive Director
(State Employed)

OFFICIALS AND COMMITTEES APPOINTED BY SELECTMEN

Executive Secretary
Jeffrey T. Spear, 1980

Town Accountant
William J. Farrell, 1981

Assistant Town Accountant
Anna Smith, 1979

FireChief/Forest Warden
Robert Macaulay, 1981

Police Chief
Norton H. Brainard, Tenure

Town Counsel
Gordon H. Wentworth, 1979

Town Prosecutor
Bruce D. Clarkin, 1979

Superintendent of Streets
Herbert L. Butler, Tenure

Advisor to Board of Health
Dr. Robert G. Insley, 1979

Animal Inspector
Dr. Stewart K. Harvey, 1979

Building Inspector
Stanley J. Koziol, 1979

Civil Defense Director
Robert Macaulay, 1979

Constables
Ursula Jochym, 1979

Dog Officers
Dr. Stewart K. Harvey, 1979
Gilles E. Turcotte, 1979

Electrical Inspector
James Thompson, 1979

Milk Officer/Sanitarian
John A. Brickett, RS, 1979

Park Commissioner
Gordon R. Long, 1979

Plumbing Inspector
Harry L. King Jr., 1979

Fence Viewers
Anthony Santos, 1979
George Keyes, 1979

Veterans' Grave Officer
Edward Kubik, 1979

Board of Appeals
Charles L. Merrick, *Chairman,* 1980
Philip Callan Jr., 1979
Norman O. Rauscher, 1981
Theodore E. Cooledge, 1981
Lynda M. Mysliwy, 1980 (Associate)

Capital Budget Committee
Judith Theocles
Joseph Wysk
Robert Bolduc
Lawrence McKenna
Rudolph Shults
William Koughan
John M. Lovejoy, *Board of Selectmen Liaison*
Robert Andrews, *Planning Board Liaison*
Thomas Owens, *Finance Committee Liaison*
Paul McDonald, *Finance Committee Liaison*

Conservation Commission
Josephine Vieira, *Chairman,* 1980
Roger L. White, 1979
William Hamilton, 1980
Leo Carter, 1980
Robert H. Holdsworth, 1981
Donald R. Nelson, 1981
Virginia Lane, 1980

Council on Aging
Arthur B. Semle, *Chairman,* 1981
Robert Gardner, 1980
Alice Williston, 1979
Fred A. Albano, 1981
John Bemben, 1980
Jane M. Golemo, 1980
Nelson Fegley, 1979
Rev. Robert G. Bruns, 1979

Finance Committee
William A. Sitnik, *Chairman,* 1981
Kenneth J. Duffy, 1979
Thomas W. Owens, 1979
Arthur L. White, 1979
Marilyn Hughes, 1980
Paul J. McDonald, 1980
Robert Armitage, 1980
Robert P. Kiley, 1981
Dennis C. Burns, 1981

Fire Commissioners
Edward T. Rigney, *Chairman,* 1980
John T. Moore, 1979
Joseph P. McGee, 1981

Advisory Board of Health
Jay Hamilton, 1979
Molly A. Merrill, 1979
Elizabeth Maloney, 1979

Historical Commission
Coralie Gray, *Chairman,* 1979
Edith Jerome, 1979
Melvin Williams, 1979
Wayne Phaneuf, 1980
Richard Trepp, 1980
Kathy Johnson, 1981
Barbara Bowen, 1981

Historic District Study Committee
Holly S. Murray, *Chairperson*
Peter Zorzi
Nancy H. Schenk
Harold M. Catlin
Joseph P. Sullivan
Francis J. Flanagan
Ruth F. Handel

Industrial Development Financing Authority
A. George Mallis, *Chairman,* 1980
Ronald H. Erickson, 1979
Maurice Baitler, 1981
Francis W. McGrath, 1981
H. Norman Ricker, 1982

Insurance Advisory Committee
Richard Hefling, 1979
Thomas H. Pettengill, 1979
U. Francis Florian, 1979

Lower Pioneer Valley Planning Commission
Richard E. Butler, 1979
Eric Fuller, *co-alternate*
Dorcas Roy, *co-alternate*

Massachusetts Natural Resources Planning Program Steering Committee
- Edmund Struzziero, *Chairman,* 1979
- John W. Schellinkhout, 1979
- Molly A. Merrill, 1979
- Roger L. White, 1979
- Eric Fuller III, 1979
- Dudley Hartt, 1979
- Stephen R. Welch, 1979

Multiple Housing Committee
- Gordon Cameron, *Chairman,* 1979
- Jean Courtney, 1979
- Jessica Terrill, 1979
- Dorothy Schwendenmann, 1979
- Nancy Peck, 1979
- David B. Young, 1979
- Rev. Paul Zeckhausen, 1979

Newsletter Publication Committee
- Ardath McEathron, 1979
- Stephen H. Podgorski, 1979
- Joel M. Schnur, 1979

Personnel Board
- John J. Woods, *Chairman,* 1980
- Robert Ponath, 1981
- Joseph H. Henningsen, 1978
- Charles A. Bergeron, 1979
- Dennis C. Burns, 1981

Pest Control and Park Commissioner
- Gordon R. Long, 1979

Playground and Recreation Commission
- Daniel Geary, *Chairman,* 1979
- Barbara Piaget, 1981
- Mark McCandish, 1981
- Stephen R. Welch, 1979
- Ivy Ward, 1980
- Russell Jack, 1980
- Charles Porter-Shirley, 1981
- Lawrence Madden, Director

Police Facility Committee
- Michael P. LaPlante, 1979
- Virginia Asbeck, 1979
- James V. Dowd, 1979
- W. Allan Brown, 1979
- Robert E. McFarland, 1979

Registrars of Voters
- Thomas F. Gallagher, *Chairman,* 1979
- Roger C. Whitehill, 1980
- Carol A. Horton, 1979

Sanitary Sewer Committee
- Karl K. Mahaffey, *Chairman,* 1980
- Robert C. Gaynor, 1979
- Arthur E. Dionne, 1980
- Isaac Wilbour, 1979
- John J. Chmura, 1979

Town Office Building Committee
- Francis M. Casey, *Chairman*
- Beatrice Becker
- Robert F. Glidden
- Richard M. Francis
- James V. Dowd
- Louis S. Joselyn
- Donald C. Tucker

Town Report Committee
- Peter Parke, *Chairman,* 1979
- Kathleen Sherman, 1979
- Wadsworth C. Hine, 1979
- Richard Coote, 1979

Twenty-Four Hour Fire Study Committee
- Robert T. Welch
- Joseph P. McGee
- John T. Moore
- Roland O. Ladue
- Edward T. Rigney

REGULARLY SCHEDULED MEETINGS OF TOWN COMMITTEES

In ALL cases, townspeople wishing to attend any of these meetings for the purpose of making proposals or asking questions must make an appointment with the appropriate committee so that the item of business can be put on the agenda of said committee and brought up for discussion.

ALL Committee meetings are subject to change or addition according to need and will be posted according to state statute.

Minutes of some Committee meetings are available to the public in the Wilbraham Public Library.

ASSESSORS: Tuesday mornings at 9 — Town Hall

BOARD OF APPEALS: 3rd Monday 7:30 p.m. — as posted — Town Hall

CONSERVATION COMMISSION: 2nd and 4th Tuesdays 7:30 p.m. — Town Hall

COUNCIL ON AGING: 1st Tuesday 7:30 p.m. — Senior Citizens' Activity Center

FINANCE COMMITTEE: as posted

HISTORICAL COMMISSION: 1st Tuesday 7:30 p.m. — Library

HOUSING AUTHORITY: 2nd Tuesday 8 p.m. — Housing Authority Office, Miles Morgan Court

LIBRARY TRUSTEES: 2nd Wednesday 7:30 p.m. — Library

LOCAL SCHOOL COMMITTEE: 3rd Tuesday 7:30 p.m. — Superintendent's Office

PERSONNEL BOARD: Mondays 7:30 p.m. — Town Hall

PLANNING BOARD: Every Wednesday 7:30 p.m. — Town Hall

PLAYGROUNDS AND RECREATION COMMISSION: 3rd Monday 7:30 p.m. — Little Red Schoolhouse

REGIONAL SCHOOL COMMITTEE: 2nd and 4th Wednesday 7:30 p.m. - Superintendent's Office

SELECTMEN: Every Tuesday 7:30 p.m. — Town Hall

SEWER COMMISSION: 2 Tuesdays per month 7:30 p.m. — Town Hall

WATER COMMISSIONERS: 1st Tuesday 7:30 p.m. — Town Hall

GOVERNMENT DISTRICTS AND REPRESENTATIVES FOR THE TOWN OF WILBRAHAM

GOVERNOR
Edward J. King (D)
Room 360
State House
Boston, Mass. 02133
Phone: 1-617-727-3600

Little State House
235 Chestnut Street
Springfield, Mass. 01103
Phone: 739-7855

ASSISTANT APPOINTMENT SECRETARY FOR THE GOVERNOR:
Francis Rogers
City Hall
Springfield, Mass. 01103
Phone: 739-7855, Monday & Friday, 9 a.m. to 5 p.m.

U.S. SENATORS
Edward M. Kennedy (D)
Res: 3 Charles River Square
Boston, Mass.
Kennedy Compound
Hyannisport, Mass. 02647
Washington Office: Room 431 Russell Office Bldg.
Washington, D.C. 20510
Phone: 1-202-224-4543
Boston Office: Room 2400 A, JFK Federal Bldg.
Boston, Ma. 02203
Phone: 1-617-223-2826

Paul E. Tsongas (D)
Res: 80 Mansur St.
Lowell, Mass.
Boston Office: Room 2003 F, JFK Federal Bldg.
Boston, Mass. 02203
Phone: 1-617-223-7240
Washington Office: 342 Russell Office Bldg.
Washington, D.C. 20510
Phone: 1-202-224-2742

CONGRESSMAN (2nd Congressional District):
Edward P. Boland (D)
Res: 87 Ridgeway Circle
Springfield, Mass. 01108
Phone: 734-1739
Springfield Office: 1883 Main Street,
Springfield, Mass. 01103
Phone: 733-4127
Washington Office: 2111 House Office Building
Washington, D.C. 20510
Phone: 1-202-225-5601

STATE SENATOR (Hampden District)
Stanley J. Zarod (D)
Res: 537 Main Street
Springfield, Mass.
Phone: 543-4149
Boston Office: Room 423 State House
Boston, Mass. 02133
Phone: 617-727-4121

REPRESENTATIVE IN THE GENERAL COURT
(13th Hampden District)
Richard P. Roche (D)
Res: 29 Standish St.
Springfield, Mass.
Phone: 734-3284
Boston Office: Room 527A, State House
Boston, Mass. 02133
Phone: 1-617-727-1250

COUNTY COMMISSIONERS: Hall of Justice
50 State Street
Springfield, Mass. 01103
Phone: 781-8100

Chm. Stephen A. Moynahan, 139 Rugby Rd.,
Longmeadow, Mass.
Richard S. Thomas, 535 Rogers Ave.,
West Springfield, Mass.
Leonard J. Collamore, 80 Bennington St.,
Springfield, Mass.

TOLL FREE CITIZEN INFORMATION: 1-800-392-6090

VOTER REGISTRATION BY PRECINCT
APRIL 1978

Precinct	Rep.	Dem.	Ind.	Total
A	165	871	579	1615
B	624	388	782	1794
C	417	543	758	1718
D	401	451	816	1668
Totals	1607	2253	2935	6795

(110) ANNUAL TOWN ELECTION MAY 6, 1978

Total registered voters	6795
Votes Cast	2841
Percent of registered voters	42%

VOTE BY PRECINCT

Precinct	*Total Vote*	*Total Registration*
A	664	1615
B	731	1794
C	726	1718
D	720	1668

SELECTMAN – 3 years	*Total Vote*
James V. Dowd (D)	667
Truman R. Swallow (R)	1406*
Edward L. Hudyka (I)	714
TOWN CLERK – 1 year	
Carole J. Colitti (R)	833
Mary A. Irla (D)	1298*
Robert B. Keith (I)	619
TOWN TREASURER – 1 year	
Robert B. Keith (R)	942
Richard L. Danforth (I)	1125*
John F. Wahlberg (I)	506
TOWN COLLECTOR – 1 year	
Robert B. Keith (R)	1544
ASSESSOR – 3 years	
John C. Kenny (R)	1519*
James P. Piscioneri (D)	951
SCHOOL COMMITTEE – 3 years	
Richard A. Labine (R)	1308*
Roberta B. Bolduc (R)	1291
Barbara A. Czepukaitis (D)	1414*
Joseph H. Henningsen (D)	915
CEMETERY COMMISSIONER – 3 years	
David B. Ervin (R)	2191
HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT COMMITTEE – 3 years	
Robert A. Armitage (D)	1201
Paul B. Goodrich (R)	1330*
LIBRARY TRUSTEE – 3 years	
Howard N. Simpson (R)	1511*
Stephen H. Podgorski Jr. (D)	1112
WATER COMMISSIONER – 3 years	
Walter M. Presz Jr. (D)	1218
Paul E. Roche (R)	1423*
PLANNING BOARD – 5 years	
Leo T. McDonnell (R)	1403*
Douglas R. Mercier (D)	1126
WILBRAHAM HOUSING AUTHORITY – 5 years	
Joseph P. Loftus (D)	1055
Patricia P. Shea (R)	1604*

*Winners in contested races

JURY LIST — 1979

Mary E. Adams
George F. Allen
Davis Alves
Dennis C. Anti
Russell E. Anderson
Elizabeth V. Ashe
John F. Barton
Carl O. Baumann
Robert S. Meehan
Louis J. Bianco
Emily Biel
Geraldine S. Bilik
Donald A. Binns
Linda K. Branson
Rita M. Braskie
Agnes M. Bromage
Betty C. Brown
Richard S. Brown
Roger F. Brunelle
Katherine H. Bukowski
Richard G. Cadieux, Sr.
John P. Campsie
Janice W. Canerdy
Ephraim Carron
Leo F. Carter
Edmond Chartrand
Janice Colagiovanni
Flora Marie Cowles
Marguerite M. Crouteau
Edmond F. Czchara
Jane Marie Dahlke
George Damoulakis
Lilla T. Darling
Florence A. Day
Roger E. Dennis
Claudette R. DeSanctis
Paul R. Desmarais
Polly A. Dickie
Victoria Donigian
Joan G. Dragon
Evelyn D. Ellington
Nelson L. Fegley
Bruce W. Ferrier
Daniel J. Fitzgerald
Douglas G. Flathers
Janet L. Filiault
Francis L. Flynn
Joseph Frydryk
Mary Frydryk
Geroge L. Fugere
Arthur W. Gagne
Helen L. Gallipeau
Antonio Garceau
Gladys H. Gawron
Rita B. Giblin
James W. Gillan
Mary F. Gilles
Howard L. Gilson
Stephania S. Golemo
Albert J. Goodreau
Robert D. Gourlie
Ruth L. Gozdowski
Esabel M. Grassetti
Albert Greendale
Mildred F. Gregoire
Sam G. Grillo
Andrei Guidette
Richard E. Guilmain
Burton W. Hall
Winifred P. Harper
Jean N. Harrison
Herman F. Hawthorne
Barbara A. Handyside
Victoria J. Hebert
Marilyn L. Heiney
Irmgard D. Heise
Calvin L. Helgoe, Jr.
Robert G. Hirst
Lillian B. Hyde
Henry W. Ingraham
Cecilia Jablonski
George Jackson
John R. Jackson
Charles Jahn
Marion H. Jasper
Bruce R. Johnson
Ann M. Jones
Frank Karpinski
Helen S. Katsanos
Jeffrey M. Kelley
Ruth S. Kelley
Arthur W. Kerr
John E. Kolesar
Daniel Edward Koziol
Robert J. Kraus
Mary L. Lavallee
Rita Frances Kulig
Raymond H. Laviolette
Raymond G. Lavoie
Robert Law
Anne M. Lombardi
William C. Lynch, Jr.
Kathleen S. MacNeish
Dorothy W. Mallis
Louis M. Marcinek
Michael W. Marinaro
Albert H. Markhart
Helen D. Marotte
Anthony J. Mascaro
William R. Massidda
Theresa H. McCalligett
Paul McGaunn
Francis W. McGrath
Jean L. McKillop
Richard C. Meehan
Ann H. Melikian
Frances K. Mell
George J. Mennard
Ortho T. Milbourne
Eva E. Morgan
Priscilla Mortensen
Thomas J. Murphy
Robert A. Myers
Leroy N. Nelson
Kenneth R. Nickolls
Geraldine M. Niemczyk
Beverly A. Nowakowski
Clare R. O'Brien
Antoinette Y. O'Neil
Stacia C. O'Neil
Barbara M. Orluk
William G. O'Rourke, Jr.
Patrick J. O'Shaughnessy
Edward J. Pearson
George A. Perkins
George V. Perreault
Richard B. Phelps
Gertrude A. Pisarczyk
Jean Reed
Valentino R. Ricci
Barbara Richardson
Edythe F. Richter
Kenneth P. Riga
Margaret L. Rives
Maureen Patricia Rizzolo
George Robison
Phil Rogers
John E. Rooney
Robert W. Ross
Ramona D. Russell
Anna G. Salls
Walter V. Salustri
Avis M. Samble
Nancy H. Schenk
Alice D. Scalafani
Helen S. Schmidt
Charles M. Schwartz
Carolyn Shermeta
Dmytro Shaban, Jr.
Frances M. Shaw
Leland W. Shaw
Lewis A. Shaw
John N. Sherley
Betty B. Short
Sophie A. Sidor
Helen L. Smith
Robert N. Smith
Robert W. Smith
Cecilia A. Smolkowicz
Raymond A. Sneade
Louis T. Spellios
Chester M. Stanley
Marion Stirton
Theodore Stusick
William W. Tanona
Edwin L. Thrasher
Joseph A. Thrift
Aldo Tiboni
Paul F. Trombley
John F. Twitchell, Jr.
Peter C. Vail
John Vartanian, Jr.
James R. Voss
Eloise M. Wallace
Charles E. Warner
Frank Wawrzyk
Helen G. Weidman
Harold J. Whitman
Florence J. Williams
William R. Withington
Peter Wojnicki
Phyllis S. Wood
Mary L. Yamer
Mitchell P. Yamer
Helen L. Ziemba
Yvonne F. Zimmer
Peter A. Zorzi

WILBRAHAM REPUBLICAN TOWN COMMITTEE

REGULAR MEMBERS

Robert Andrews, *Treasurer*
Beatrice L. Becker
Roberta Bolduc, *Chairman*
Doris Bowman, *Secretary*
Joyce Burns
Martha Cain, *Nominating Chairman*
George Canney, *Qualified Candidates Chairman*
Carol Colitti
Richard Coote, *Campaign Chairman*
Joan Florian
Edward Godfrey
Paul Goodrich
Susan Hagopian
Dudley N. Hartt
Wright Horton
G. Walter Johnson
Catherine Labine
Richard Labine
Thomas Maskell
Charles Merrick
Patricia Osmond
Richard Pelletier
Mary Olsen, *Town Org.*
J. Willard Pickett, *Vice Chairman*
Barbara Putnam, *St. Comm.*
Franklin Richardson
Donald Riddle
Helen Szaban
Myrtie Shields
Theodore Trudeau

ASSOCIATE MEMBERS

Peter Ablondi
U. Francis Florian
Beverly Hanson
Susan Hintze
Ruth Kearney
Linda Pelletier
Thomas Pettengill
Evelyn Rademaekers
Edward Szczebak
Claire Trudeau

WILBRAHAM DEMOCRATIC TOWN COMMITTEE

REGULAR MEMBERS

Joseph P. Allen
David Barry
Sarah R. Berenson
Frank P. Bongiorni
Philip Bongiorni
Donald F. Bready
Neil R. Bryson
John F. Fitzgerald
Irene A. Donovan
Catherine P. Flower
Richard A. Guthrie
John A. Howard
Mary A. Irla
Stephen H. Joyce
Barbara M. Kirby
Richard M. Kirby, *Vice Chairman*
William G. Marot
Joseph R. Mathews
Charlotte L. Mercier, *Secretary*
Douglas R. Mercier
Mitchell Misiaszek
Kevin Moriarty, *Chairman*
Robert H. Moynahan
Joseph M. O'Neil
Thomas Owen, *Treasurer*
Lea A. Read
Valentino J. Scatolini
Phyllis R. Sullivan
Leonard F. VonFlatern
S. William Whyte

ASSOCIATE MEMBERS

A. Davis Baker
Albert Beaumier
Francis J. Bennett
Mary A. Bongiorni
Claudette Bourque
Joseph K. Connolly
Barbara Czepukaitis
Pamela Danielle
Thomas F. Gallagher
Leo Hinkley
William Koughan
Richard Meehan
Cheryl Nawoj
David Nawoj
Thomas O'Neil
Stephen Podgorski
Walter Presz
Bruce Rockwood
Anthony Ross
Barbara Soutiere

(100) General Government

11.72%

(101) SELECTMEN'S REPORT

Innovation and modernization at all levels and in each branch of town government has marked the work of the present Board of Selectmen. We have continued a long tradition of delivering governmental services efficiently and inexpensively. Tax limitation pressures have made the challenge a bit different than in prior years, as the Board was often faced with contradictory forces: better than nine percent inflation; a call to hold down taxes; and pleas from many special interests to expand, upgrade and increase services. Some budget reductions have been made; some programs have been held back which might have been expanded. Nevertheless, progress has been made on a much needed road program, certain recreation programs have been broadened and services to the elderly have been expanded. The Board has tried to use innovative procedures and to modernize the manner in which services are delivered in order to hold the level of services constant while trying to hold cost down.

Trying to accomplish this has required the Board to get deeply involved in each level and function of government; locally to establish priorities and increase efficiency, and at the state level to anticipate legislative and executive mandates. In both arenas we have worked in three specific areas: finance, organizational development and planning.

In finance, the Board is most proud of the development of new budget forms which have considerably simplified our review of governmental operations by requiring detailed budget information. The new forms require more usable information on where and how monies are being spent. Department heads are having to plan ahead carefully and with new precision, and will be held to estimates and projections. The increased information has already brought about some budget cuts, various procedural adjustments and several major policy decisions by the Board, notably in Engineering, Recreation and Tree Maintenance. Financial matters are now also being monitored on a full-time basis by the Town Accountant. He has instituted several significant changes, of which competitive bidding for town purchases over $2,000 stands as a major example. The expenditure of each tax dollar is scrutinized carefully by several key individuals, and in the end the Selectmen often raise questions for which answers must be supplied.

A newly-devised coding system in the budgets will permit an easy transition to computerization in the next year or so. The types of computer being looked at will allow greater efficiencies in the accounting department, as well as more accurate budget analysis and forecasting. Lastly, in the financial area, the Selectmen are extremely pleased with the recently completed audit which has brought all the accounts in town into balance. The audit was partly required by the Federal government to satisfy the legal requirements which accompany the revenue sharing money the town receives. The Board of Selectmen has now asked for sufficient funding to allow for annual audits, which we feel are a must to run today's government in Wilbraham.

Organizational development has occupied the Board's attention in two ways: union negotiations and departmental staffing patterns, in particular how they relate to the quality and type of services to be delivered. The Selectmen have concluded the first contract with the town employees which includes the highway department, library and town office employees. This first contract was as important for the town as it was for the employees. The Selectmen are confident it lays a proper foundation. The Board is also in negotiation with the sergeants and captain of the police department who have recently voted to form a bargaining unit. This Spring, the Board will begin negotiating with the patrolmen's union whose contract expires June 30. Negotiations are still underway with the firemen's union whose contract expired July 1978.

The increased number of negotiations has taken quite a lot of staff time as well as Selectmen involvement. The Board has recently moved to engage the help of several professionals as well as the development of a broad-based town management board to assure the most considered approach to the negotiations as well as a contract acceptable to the town. All negotiations have required the Selectmen to review and evaluate each position and each department in relationship to what the town hopes to receive from that position and/or department.

Departmental staffing patterns have been closely monitored and the Board has made several important policy decisions in the regard. The most important for the long-range benefit to the town is that of moving toward 24-hour 'immediate' response to all fire and ambulance needs. Up to the present time, 62 hours of the 168 hours a week are covered on a stand-by basis by persons at home. The Board has agreed to investigate further ambulance coverage on a 24-hour basis by a private firm out of a location in Wilbraham, and also to man the fire department on a 24-hour basis. Other staffing pattern changes have included: the placement of a youth officer in the police department to more adequately minister to the needs of youth and youth related problems in town; the placement of two full-time clerk-dispatchers (one in the police department and one in the fire department) in order to begin a consolidated dispatching function in the new police facility for police, fire, highway, water, sewer and civil defense; and the elimination of one position in the engineering department and the turning of that department slightly in the direction of coordinating all the public works functions in town. Department heads now for the first time attend monthly meetings run by the Executive Secretary. These meetings, as well as being informational, are designed to help department heads to develop managerial techniques, to seek common goals in providing for the town's needs and to jointly explore problems common to all.

The proper use of tax dollars today, especially since our ability to think of what things money should be spent on far outstrips our ability to pay, requires long, hard study in every area of government to determine what is necessary, what it will cost, and what should have the highest priority in reference to the limited tax dollars available. This Board of Selectmen has gone a long way toward requiring every branch of government to project their needs five and 10 years down the road. The important area of housing is being handled by the Multiple Housing Study Committee. Their work has serious implications in regard to the town's eligibility for federal and state monies for projects in housing as well as outside of housing. To meet these requirements, this committee developed a housing assistance plan along with several other boards as well as the Selectmen, and this plan has been submitted to the U.S. Government for approval. The Massachusetts Natural Resources Planning Program (MNRP) is drawing together the planning, conservation, farming and recreational needs of the town. This program is partially funded through a grant and should be completed in the next six months.

In addition to these rather broad planning programs, the Selectmen have undertaken to update and revise the Personnel Bylaws to bring them into conjunction with contemporary municipal personnel practice and the various union contracts executed by the Selectmen. We have also begun to update, codity and publish all the town bylaws which have too long been out of print. The availability of these bylaws are key to proper understanding of the development of our town government. When they are complete and presented to town meeting everyone should have a better sense of the history and future of Wilbraham town government.

No town could work without the selfless, volunteer work of hundreds of townspeople. Whether it is people in recreation or on the arts council, on the finance committee, or the sewer committee, in conservation or a building committee, wherever or whatever work you have devoted yourselves to, the Selectmen wish to thank you. Without your help, our job would have been impossible. We thank you for the town.

And to the town employees we give special notice and thanks. We express special thanks to Jeffrey Spear, the Executive Secretary, and his staff, Miss Sullivan, Mrs. Simpson and Mrs. Bradford, for the commitment they have made to the smooth operation of governmental affairs.

JOHN M. LOVEJOY, *Chairman*
FRANK J. HORACEK
TRUMAN R. SWALLOW

(107) ASSESSORS

Fiscal year 1979 had no spectacular or outstanding events which profoundly affected the work of the Assessors and the Assessor's Department. However, there was an increase in the workload, particularly on the part of the Assessors.

A great deal of time was required to consider and evaluate applications for new classifications of land in an endeavor on the part of the owners to reduce their tax burdens. The applications were for classifications under:

Chapter 61 - Forest Land

Chapter 61A - Agricultural/Horticultural Land

In addition, the collection of data from the School Department, the Town Clerk, the Town Accountant, the State Department of Corporations and Taxation, and the computer was time-consuming; and all required before the tax rate could be calculated. In the meantime, action was required on routine applications for abatement, and the establishment of new assessments wherever value had been added to property.

The workload of the staff has been increased in respect to:

a. Verifying (and correcting) the Excise Tax Bills and Commitment Sheets.
b. Processing changes in ownership of property on property record cards, maps, deed files, and electronic master record.
c. Processing of changes in valuations for new structures, additions and alterations, consolidation of separate parcels of real estate, and the sub-division of newly developed areas.

The pertinent facts for Fiscal Year 1979 and the calculation of the tax rate are presented below:

Resales of Commercial Properties	8
New Dwellings	34
New Commercial Buildings	3
Resales of Dwellings	313
Land Sales	67
Building Permits for Changes or Additions	153
Swimming Pools	20

The inventory of parcels of property as of Jan. 1, 1978, was as follows:

	Parcel		*Valuation*	
Classification	*Number*	*%*	*Amount*	*%*
Residential	3652	79.5	$159,783,400	87.8
Open Land	818	17.8	6,968,200	3.8
Commercial, Industrial, Etc.	96	2.1	14,188,550	7.8
Agricultural/ Horticultural	25	.6	1,117,550	.6
TOTAL REAL ESTATE VALUATION			$182,057,700	
TOTAL PERSONAL PROPERTY VALUATION			7,203,881	
TOTAL VALUATION			$189,261,581	

The figures used in calculating the Tax Rate for Fiscal 1979 were as shown below:

TAX RATE RECAPITULATION FOR FISCAL 1979

I. TAX RATE SUMMARY		
1. Gross Amount to be Raised (from Part VI)		$9,898,643.02
2. Estimated Receipts and Available Funds (from Part VII, Line 6)		4,126,164.80
3. Net Amount to be Raised by Taxation (subtract Line 2 from Line 1)		5,772,478.22
4. Real Property Valuations	182,057,700	
5. Personal Property Valuations	7,203,881	
6. Total Property Valuations (add Line 4 and Line 5)	189,261,581	
7. Tax Rate (divide Line 3 by Line 6, multiply by 1000)		30.50
8. Real Property Tax (multiply Line 4 by Line 7)		5,552,759.85
9. Personal Property Tax (multiply Line 5 by Line 7)		219,718.37
10. Total Taxes Levied on Property (add Line 8 and Line 9)		$5,772,478.22
II. LOCAL EXPENDITURES		
A. APPROPRIATIONS (Enter total of Col. (b), (c), (d) and (e) from Schedule B)		$9,392,361.99
B. OTHER LOCAL EXPENDITURES		
1. Amount certified by Treasurer for tax title foreclosure		0.00
2. Debt and interest charges matured and maturing not included in Schedule B		0.00
3. Amount necessary to satisfy final court judgments		0.00
4. Total overlay deficits of prior years (Attach detailed schedule)		21,710.35
5. Total offsets (Enter from Form C.S. 1-ER, total of Lines 29 through 37)		19,101.13
6. Revenue deficits		0.00
7. Any other amounts required to be raised:		0.00
8. Lower Pioneer Valley Regional Planning Commission		1,438.08
Total of A and B		$9,434,611.55

III. STATE ASSESSMENTS	(a) Assessments	(b) Under Assessments
1. Total county tax and state assessments, enter from Form C.S. 1-EC, total of Columns 1 and 2	$ 372,952.08	2,931.22
2. County tax, enter from Form C.S. 1-EC, Columns 1 and 2, Line 1	269,837.98	0.00
3. County hospital assessment, enter from Form C.S. 1-EC, Columns 1 and 2, Line 2	0.00	0.00
4. Subtract Totals of Lines 2 and 3 above from Line 1 above	103,114.10	2,931.22
5. Add amounts under (a) and (b) in 4 above		106,045.32
IV. COUNTRY ASSESSMENTS (Enter Aggregates of Columns (a) and (b) from Part III, Lines 2 and 3)		269,837.98
V. OVERLAY		88,148.17
VI. GROSS AMOUNT TO BE RAISED (Total of Parts II through V, Enter in Part 1, Line 1)		9,898,643.02
VII. ESTIMATED RECEIPTS AND AVAILABLE FUNDS		
1. Total estimated receipts from state, enter amount from Form C.S. 1-ER, Park F	1,485,539.37	
2. Prior years overestimates state and county, enter from Form C.S. 1-EC, total of Column 3	45,507.84	
3. Local estimated receipts, enter total from Schedule A, Line 30, Column (b)	1,727,622.45	
4. Available funds, enter total of Schedule B, Columns (c), (d), and (e)	867,495.14	
5. Available funds to reduce the tax rate, enter total of Schedule B, Column (f)	0.00	
6. Total of Lines 1 through 5 (Enter in Part 1, Line 2)		$4,126,164.80

SCHEDULE A. RECEIPTS	(a) Actual Receipts	(b) Estimated Receipts
1. Motor vehicle and trailer excise	$ 708,538.44	$ 708,500.00
2. Licenses	25,370.01	25,300.00
3. Fines	1,761.26	1,700.00
4. Special assessments	53,867.58	53,800.00
5. General government	14,887.31	14,800.00
6. Protection of persons and property	12,809.20	12,800.00
7. Health and sanitation	136,679.91	136,600.00
8. Highways	3,643.16	3,600.00
9. School (local receipts of school committee)	10,280.50	10,200.00
10. Libraries	2,368.37	2,300.00
11. Hospitals	0.00	0.00
12. Cemeteries	0.00	0.00
13. Recreation	7,482.85	7,400.00
14. Classified forest land (including forest products tax)	0.00	0.00
15. Farm animal and machinery excise	152.40	100.00
16. Interest (Taxes-18,188.66; Deposits - 45,643.88; Investments - 7,608.03)	71,440.57	71,400.00
17. Public service enterprises (i.e. water department)	175,046.07	175,000.00
18. In lieu tax payments	0.00	0.00
19. Trailer park fees	0.00	0.00
20. Rental - Town Owned Property	19,759.00	19,700.00
21. Misc. Refunds	3,170.53	3,100.00
22. Cable TV Franchise	900.00	900.00
23. Hampden Wilbraham Regional School	0.00	480,422.45
24. Total of Actual Receipts and Estimated Receipts	$1,248,157.16	$1,727,622.45

SCHEDULE B. TOTAL APPROPRIATIONS TO BE RAISED – CERTIFICATION OF APPROPRIATIONS

City Council or Town Meeting Dates	(a) Total Appropriation Of Each Meeting	(b) From Tax Levy	(c) From Free Cash	(d) From Other Available Funds	(e) From Revenue Sharing	(f) Borrowing
9-21-77	$ 176,101.14	$ 0.00	$ 101.14	$ 0.00	$ 0.00	$176,000.00
4-29-78	9,467,260.85	8,524,866.85	222,500.00	369,894.00	275,000.00	75,000.00
TOTALS	$9,643,361.99	$8,524,866.85	$222,601.14	$369,894.00	$275,000.00	$251,000.00

SCHEDULE C. SUMMARY FOR FINAL RECAPITULATION
(To Be Attached To Final Recapitulation Sheet)

NET AMOUNT TO BE RAISED BY TAXATION (From Part I, Line 3) $5,772,478.22

ITEMS NOT ENTERING INTO THE DETERMINATION OF THE TAX RATE

1. Betterments, Special Assessments and Water Liens Added to Taxes:

SPECIFY:	(a) Amount	(b) Committed Interest	(c) Total
a. Water Liens	3,183.66	0.00	3,183.66
b. Water Betterments	112.20	15.68	127.88
c. Street Betterments	191.90	69.52	261.42
d. Sewer Use Lien	781.33	0.00	781.33
e. Suspended Sewer		3,116.32	3,116.32
f. Sewer Betterments	11,209.00	8,216.63	19,425.63

2. Total Column (c) $26,896.24

TOTAL AMOUNT OF FISCAL YEAR PROPERTY TAXES AND ASSESSMENTS COMMITTED TO COLLECTOR $5,799,374.46

LOGAN J. MASSEE, *Chairman*
JOHN C. KENNEY
LEONARD F. VON FLATERN

(110) Town Meetings

SPECIAL TOWN MEETING MARCH 27, 1978

In accordance with the warrant as posted, the inhabitants of the Town, qualified to vote in Town affairs, met in the Wilbraham Junior High School.

The meeting was called to order by the Moderator Kenneth R. Bunten Jr. at 8 p.m. The following tellers were appointed and sworn in by the Moderator: Edward Godfrey - Head Teller, Edward Hudyka, Robert H. Andrews, Rudolph Schultz and Richard Coote.

It was noted by the Moderator that a quorum was present and the call of the meeting was read by the Town Clerk, Robert B. Keith.

ARTICLE 1. Voted by more than 2/3 majority (234 for, 114 against) that $460,000 be appropriated, in addition to the $4,925,000 appropriated under Article 1 of the Warrant for the Nov. 9, 1976, Special Town Meeting and the $233,000 appropriated under Articles 3 and 4 of the Warrant for the Apr. 23, 1977, Special Town Meeting, for the construction of sewer extensions, interceptors and appurtenant works; that to raise this additional appropriation the Treasurer, with the approval

of the Selectmen, is authorized to borrow $460,000 under G.L. c.44, s.7 (1) as amended; that the Sewer Committee, with the approval of the Selectmen is authorized to submit new or revised applications for federal and state grants with respect to such project and to contract for and expend such grants, provided that the total borrowing authorized for the project shall be reduced by the amount of any such federal or state grants, and provided further, that no borrowing shall be incurred to raise the appropriations referred to above until the Selectmen determine that federal and state grants are available, in addition to the $3,993,450 grants presently available for such project, in an amount at least equal to $460,000; and that the Sewer Committee is authorized to take all other action necessary to carry out this vote.

The Chairman of the Finance Committee verbally recommended approval of this Article.

Voted unanimously to adjourn this meeting at 9:58 p.m.

Attest: MARY A. IRLA, *Town Clerk*

ANNUAL TOWN MEETING APRIL 29, 1978

In accordance with the warrant as posted, the inhabitants of the Town qualified to vote in Town affairs, met in Minnechaug Regional High School.

The meeting was called to order by the Moderator Kenneth R. Bunten Jr. at 10 a.m.

The following tellers were appointed and sworn in by the Moderator: Dudley Hartt, Willard Pickett, Peter Ablondi, Richard Coote, Mary Irla, Barbara Czepukaitis, Joseph Loftus and Douglas Mercier.

It was noted by the Moderator that a quorum was present and the call of the meeting was read by Town Clerk Robert B. Keith.

ARTICLE 45: (Taken Up First) Voted Unanimously that the Town authorize the Board of Selectmen and request the Governor to file a bill in the State Legislature curing any defects caused with respect to the validity of this Town Meeting which result from the inadvertent omission of the place of said Annual Meeting in the warrant for this meeting and ratifying and confirming all of the acts occurring at this meeting, said bill to be effective upon its passage.

ARTICLE 1: Voted Unanimously that the following persons be elected to the indicated offices for the ensuing year. Poundkeeper - Gilles E. Turcotte; Measurers of Wood and Charcoal - Walter H. Clark and Edward P. Lindsay; Surveyors of Lumber - Walter H. Clark and Jesse L. Rice; Field Drivers - Homer N. Chapin, Lucien Riendeau and Myron Hitchcock; Weighers of Grain - Jessie L. Rice and Walter Johnson who was nominated from the floor.

ARTICLE 2: Voted Unanimously that the Town accept the reports of the Town Officers and Committees, as printed in the Town Report.

ARTICLE 3: Voted Unanimously that the compensation of all elected Town Officers for the Fiscal Year 1979 (July 1, 1978 - June 30, 1979) be fixed as follows: Town Clerk, $3,750.00 per year (all fees to revert to the Town Treasury); Town Treasurer, $3,750.00 per year; Moderator, $100.00 Annual Town Meeting, $50.00 Special Town Meeting; Town Collector, $9,000.00 per year (all fees to revert to the Town Treasury); Tree Warden, $5.00 per hour ($3.00 per hour for use of truck when needed); Selectmen, $1,200.00 each year; Assessors, Chairman, $1,800.00 per year; members (2) $1,600.00 each, per year; Constables, $2.50 per hour when called on duty by the Selectmen, plus fees; Cemetery Commissioners, no salary, $3.50 per hour for time spent at work; Water Commissioners, $150.00 each, per year; Library Trustees, no salary; Planning Board members, no salary; Poundkeeper, Field Drivers, Weighers of Grain, Surveyors of Lumber, Measurers of Wood and Charcoal (all Town Officers elected otherwise than by official ballot), fees only as fixed by General Laws.

ARTICLE 4. Voted by a majority that the Town accept the report of the Finance Committee and appropriate the sum of $8,718,173.00 to cover the necessary operating expenses of the Town for the ensuing fiscal year 1979 (July 1, 1978 - June 30, 1979) per the itemized list of appropriations on Pages 86 to 90 inclusive, of the 1977 Annual Town Report with the following changes; Town Treasurer, plus $200.00, Town Collector, plus $450.00, Town Clerk, plus $200.00, Fire Department, plus $5,092.00, Local Schools, minus $31,580.00, Regional School, plus $3,497.00, Playground and Recreation, plus $3,550.00 and to provide said appropriations as follows:

Raise by Taxation:		$8,216,979.00
Transfer from:	State Aid to Library	
To:	Library expenses	4,494.00
Transfer from:	Capital Cost Recovery	
To:	Debt and Interest expense Sewer Debt and Interest	21,000.00
Transfer from:	Sewer Receipts	
To:	Debt and Interest expense Sewer Debt and Interest	80,000.00

Transfer from:	Water Surplus	
To:	Debt and Interest expenses	
	Water Department	57,800.00
Transfer from:	Revenue Sharing Funds	
To:	Police Dept. Capital Outlay	
	Cruisers	18,000.00
	Mobile Radio	1,489.00
	Cruiser Lights	375.00
	Portable Radio	760.00
Transfer from:	Revenue Sharing Funds	
To:	Town Reports expense	9,500.00
Transfer from:	Revenue Sharing Funds	
To:	Debt and Interest expense	198,376.00
Transfer from:	Road Machinery Fund	
To:	Road Machinery Expense	9,400.00
Transfer from:	Unappropriated available funds	
	in the Treasury	100,000.00

Following the noon recess from 12:30 to 1:30 p.m., a tribute by Selectman John M. Lovejoy was paid to retiring Selectman William E. Leonard in recognition of his more than 15 years of service to the town. Mr. Leonard was given an ovation in appreciation from the floor.

ARTICLE 5. Voted Unanimously that the Town accept Section 8A of Chapter 32B of the General Laws of the Commonwealth of Massachusetts providing for the refund of group health insurance rebates received by the Town to the employees of the Town.

ARTICLE 6. Voted Unanimously that the Town authorize the Selectmen and request the Governor to file a bill in the State Legislature authorizing payment by the Town of $25,436.85, $7,004.35 to be paid to the Regional School District, the remaining $18,432.50 to be paid to employees who were for the year July 1, 1976 to June 30, 1977, participants in the Blue Cross-Blue Shield health insurance group; said rebate to constitute 50% of the rebate received by the Town for said period; said bill to be effective upon its passage; and that the Town raise and appropriate the sum of $25,436.85 for this purpose.

ARTICLE 7: Voted Unanimously that the Town raise and appropriate the sum of $82.00 to pay an unpaid bill of the Police Department.

ARTICLE 8: Voted Unanimously that the Town raise the appropriate the sum of $19.00 to pay an unpaid bill to the Ludlow Hospital Society, Inc.

ARTICLE 9: Legal fees and expenses incurred by Selectmen Lovejoy ($2,239.10) in connection with a suit for slander brought by William Sullivan, Jr. -- MOTION TO TAKE NO ACTION – DID NOT PASS -- MAIN MOTION – DID NOT PASS -- VOTE TO RECONSIDER -- DID NOT PASS

ARTICLE 10: Voted by more than 2/3 majority (253 for - 2 against) that the Town appropriate the sum of $255,000.00 for renovating, originally equipping and furnishing the old Town Office Building to be used as a police facility; and to provide said appropriation as follows: Raise by borrowing $75,000.00 and Transfer from available stabilization funds $180,000.00. That the Town Treasurer, with the approval of the Selectmen, is authorized to borrow up to $75,000.00 under General Laws, Chapter 44, Section 7, Subpart (3A), as amended; and that the Police Facility Committee be authorized to take all other action necessary to carry out this vote.

ARTICLE 11: Voted Unanimously that the Town raise and appropriate the sum of $35,000.00 to purchase and install an electronic communication center at the Wilbraham Police Department; said amount to be spent by the Police Facility Committee.

ARTICLE 12: Voted Unanimously that the Town take by eminent domain for municipal purposes the fee to the parcel of land, including a right-of-way located thereon, situated to the east and south of the old Town Office Building at 16 Main Street, Wilbraham, belonging to the Roman Catholic Diocese of Springfield, described in a plan entitled Article 12, Exhibit A, on file with the Town Clerk, no appropriation being necessary therefor; and to authorize the Selectmen to take all necessary action to carry out said action.

ARTICLE 13: Voted Unanimously that the Town appropriate and transfer from available funds in the treasury the sum of $100,000.00 for a reserve fund.

ARTICLE 14: Voted Unanimously that the Town appropriate and transfer from available Federal Revenue Sharing funds, the sum of $25,000 to purchase a new four ton truck for the Highway Department; said amount to be spent by the Highway Department.

ARTICLE 15. FAILED TO PASS. 84 For - 149 Against (To file a bill to rescind Section 97A of Chapter 41 of Mass. G.L. and substitute acceptance of Section 97 of Chapter 41)

ARTICLE 16. FAILED TO PASS - RECONSIDERATION FAILED TO PASS (Holding of Town Caucuses)

ARTICLE 17. Voted by Majority (114 yes - 75 No) that the Town prove, authorize and accept a bill to be filed in the state legislature amending Article 2, Section 6 of the Town Bylaws as amended by Article 30 adopted March 19, 1966, by chang-

ing the Town Treasurer and Town Collector from elective office to appointive office, said bill to be effective following a town-wide referendum vote at the next state-wide election with the provision that any present incumbent in said offices shall service his or her full term.

ARTICLE 18. Voted Unanimously that the Town take no action (Historic District) Bylaw

ARTICLE 19. Voted Unanimously that the Town take no action. (Historic District) Bylaw

ARTICLE 20. Voted Unanimously that the Town take no action. (Expenses - Historic District)

Meeting Adjourned at 5:27 p.m. until 8 p.m., May 1, 1978.

May 1, 1978 8 p.m.
New tellers sworn in were: William Massidda, Joseph Mathews, Kevin Moriarty. Carried over from April 29, 1978, were Dudley Hartt and Mary Irla.

ARTICLE 21. Voted Unanimously that the Town accept Chapter 749 of the Acts of 1977 amending Chapter 80 Mass. General Laws, providing for the deferral of the payment on betterment assessments.

ARTICLE 22. Voted Unanimously that the Town authorize the Wilbraham Housing Authority to submit applications for permission to erect a new housing project to provide housing for elderly and handicapped persons of low income pursuant to the provisions of Chapter 121B, Section 39, and to accept any federal and state planning grants relative thereto, any acceptance of any construction grants not to take place without further town meeting approval.

ARTICLE 23. Voted Unanimously that the Town authorize the Sewer Committee to adopt additional rules and regulations imposing a flat fee under Chapter 83 Section 17 of the General Laws upon property benefiting from a sewer but not abutting said sewer line, where said use is not presently connected to said line, for the permanent privilege of connecting to said sewer line.

ARTICLE 24. Voted by a Majority that the Town authorize the Sewer Committee to adopt additional rules and regulations imposing a flat fee under Chapter 83, Section 17 of the General Laws upon property abutting a sewer line for the permanent privilege of connecting said sewer line where the property so using said sewer line consists of apartment units, subdivisions, commercial or industrial uses and said use is not presently connected to said sewer lines, any such fee to be offset by any betterment assessment otherwise assessed under Chapter 83 of the General Laws.

ARTICLE 25. Voted Unanimously that the Town appropriate and transfer from available Water Surplus the sum of $17,200.00 to be spent by the Water Department for additional household and business installations for water services, the cost of which is to be collected by the Town from the individuals or concerns requesting the installations and restored to water surplus.

ARTICLE 26. Voted Unanimously that the Town take no action. (Street Construction)

ARTICLE 27. Voted Unanimously that the Town raise and appropriate the sum of $28,500.00 to install a surface water drainage system down Opal Street, Severyn Street, and Stony Hill Road according to a plan on file with the Town Clerk entitled "Article 27, Exhibit A"; and to authorize the Board of Selectmen to obtain any necessary easements thereto by eminent domain; said easements being further described on said plan.

ARTICLE 28. Voted by a Majority (116 For - 90 Opposed) that the Town raise and appropriate the sum of $75,000.00 to reconstruct Stony Hill Road starting at Boston Road and continuing southerly 1,500 feet more or less.

ARTICLE 29. Voted Unanimously that the Town raise and appropriate the sum of $119,000.00 for the reconstruction of Brainard Road.

ARTICLE 30. Voted by a Majority that the Town raise and appropriate the sum of $19,850.00 to resurface Stony Hill Road from Springfield Street in a southerly direction, 4,000 feet, more or less.

ARTICLE 31. FAILED TO PASS (Sidewalk Snow Plow)

ARTICLE 32. Voted by Majority that the Town take no action (Printing Real Estate Valuations)

ARTICLE 33. Voted by Majority that the Town appropriate and transfer from available funds in the treasury the sum of $22,500.00 to pay for rubbish collection from July 1, 1978 to December 31, 1978; and that until such date, all receipts from subscribers be restored to the treasury.

ARTICLE 34. Voted by Majority that the Town take by eminent domain, for surface water drainage and reconstruction of the intersection of Burleigh Road and Branch Road, at an agreed price or otherwise, approximately .03 acres of

land on Branch Road and Burleigh Road now or formerly of Sophia K. Genza, as shown on a plan dated August 1977 entitled "Article 23, Exhibit A" on file with the Town Clerk; no appropriation being necessary therefor.

ARTICLE 35. FAILED TO PASS (115 For - 70 Against) Mini-Playground

ARTICLE 36. FAILED TO PASS Parks and Recreation Commission-name change and working foreman's salary

ARTICLE 37. Voted Unanimously that the Town raise and appropriate the sum of $5,000 for the purpose of constructing facilities at the Town Dump for the purpose of recovering and selling materials presently disposed of in the Town Dump such items to include but not limited to metal, aluminum, glass, paper, cardboard, clothing and tires. Said recycling program to commence within three months under the direction of the Board of Health pursuant to rules and regulations adopted by said Board.

ARTICLE 38. Voted Unanimously that the Town appropriate and transfer from available Federal Revenue Sharing Funds the sum of $21,500.00 to be spent by the Fire Department to replace the engine, transmission and related parts in a Fire Department truck.

ARTICLE 39. Voted Unanimously that the Town accept as public ways the following private ways as laid out by the Board of Selectmen, and authorize the Selectmen to take by eminent domain where necessary; Bittersweet Lane; Alder Lane; Tinkham Glen; Ladd Lane; Crest Street; Becker Street; Katie Street.

ARTICLE 40. Voted Unanimously that the Town grant to Massachusetts Electric Company, an easement for the construction, maintenance and operation of an underground electric distribution system in, through, under, over, across and upon a certain parcel of land in a development known as Orchard Heights in the Town of Wilbraham and described in a plan on file with the Town Clerk entitled "Article 40, Exhibit A"; and to authorize the Selectmen to execute, acknowledge and deliver in the name of said Town such deeds or other instruments as may be necessary in connection therewith; such deeds or other instruments to be in such form and upon terms as the Selectmen may deem proper.

ARTICLE 41: VOTED TO TAKE NO ACTION: Office space for Veterans' Service Department.

ARTICLE 42: Voted Unanimously that the Town authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of revenue of the fiscal year beginning July 1, 1978, in accordance with the provisions of General Law, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and, to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 43. Voted Unanimously that the Town accept various deeds of land and deeds of easement rights to the Town recorded at the Hampden County Registry of Deeds or Land Registration Office since the date of the last Annual Town Meeting.

ARTICLE 44: VOTED UNANIMOUSLY THAT THE TOWN TAKE NO ACTION. (Door constructed from the Assessors Department to the adjacent conference room)

Voted Unanimously to adjourn this meeting at 11:30 p.m. until 8:30 a.m. Saturday May 6, 1978, at Pines School Precinct A, Mile Tree School Precinct B. Memorial School Precinct C, Soule Road School Precinct D, when the Annual Elections will be held, polls closing at 6:30 p.m.

Attest: MARY A. IRLA, *Town Clerk*

SPECIAL TOWN MEETING JUNE 19, 1978

In accordance with the Warrant as posted, the inhabitants of the Town, qualified to vote in Town affairs, met in the Junior High School.

The following tellers were appointed and sworn in by the Town Clerk. Head Teller, Kevin Moriarty, Douglas Mercier, Barbara Czepukaitis, J. Willard Pickett and Beatrice Becker. Alternates: Doris Bowman, Richard Kirby and Roberta Bolduc.

Due to the vacancy in the Moderator's position the meeting was called to order by Town Clerk Mary A. Irla at 7:30 p.m. It was noted that a quorum was present and the call of the meeting was read by the Town Clerk.

First order of business was the election of a Temporary Moderator. Nominations were accepted from the floor. The names of Philip Callan, 4 Rice Dr., and Ann Hartt-Barbey, 7 Meeting House Lane, were put into nomination and an election by ballot was held. Total vote cast was 160. Ann

Hartt-Barbey was declared the winner with 89 Votes against 71 for Mr. Callan.

The Town Clerk administered the oath of office to the newly elected Temporary Moderator whose term will run only to the end of this special Town Meeting. The Clerk then turned the meeting over to the Temporary Moderator.

ARTICLE 1: Voted by a Majority to accept Section 41B of Chapter 41 of the Massachusetts General Laws and all amendments thereto.

ARTICLE 2: Voted by a Majority to appropriate the sum of $29,949.21 to cover the necessary operating expenses for the balance of the Fiscal 1978 year and to provide said appropriations as follows:

1. From: Police Dept. Salaries To: Exec. Sec./ Town Acct. Salaries	$ 925.00
2. From: Police Dept. Salaries To: Treasurer Salaries	720.00
3. From: Police Dept. Salaries To: Highway Salaries	5,500.00
4. From: Fire Dept. Salaries To: Highway Rd. Machine Exp.	6,500.00
5. From: Police Dept. Salaries To: Highway Expense	2,500.00
6. From: Water Available Surplus To: Water Maintenance Sal.	3,730.00
7. From: Water Avail. Surplus To: Water Dept. Special Article Truck	690.21
8. From: Board of Health Salaries To: Board of Health Exp.	1,300.00
9. From: Police Dept. Salaries To: Veterans' Agent Expense	676.00
10. From: Police Dept. Salaries To: Recreation Expense	1,590.00
11. From: Recreation Salaries To: Recreation Expense	720.00
12. From: Fire Department Salaries To: Fire Dept. Expense	2,240.00
13. From: Fire Salaries To: Insurance and Bonding	1,458.00
14. From: Fire Dept. Salaries To: Tree Warden Salaries	900.00
15. From: Dutch Elm Expense To:Dutch Elm Salaries	500.00

ARTICLE 3. Voted by more than 2/3, 151-1, amend The Zoning Bylaws of the Town of Wilbraham by inserting in Section 3 thereof definitions of "Permit Granting Authority"; "Planned Unit Development"; "Special Permit Granting Authority"; "Special Permit"; "Variance"; "Zoning" and "Cluster" as follows:

"Section 3.16.c	Permit Granting Authority. Permit Granting Authority shall mean the Board of Appeals.
Section 3.16.d	Planned Unit Development. Planned Unit Development shall mean a mixed-use development of twenty-five (25) acres or more.
Section 3.19.g	Special Permit Granting Authority. Special Permit Granting Authority shall mean either the Planning Board or the Board of Appeals as specified herein.
Section 3.19.h	Special Permit. A special permit is the permit granted by either the Planning Board or the Board of Appeals acting as the Special Permit Granting Authority as hereinafter provided.
Section 3.22	Variance. A variance is an authorization by the Board of Appeals granting relief to owners of land or buildings from "substantial hardships" that arise from literal enforcement of the provisions of these Zoning Bylaws. No variance may authorize a use or activity not otherwise permitted in the district in which the land or structure is located.
Section 3.26	Zoning. The word "zoning" is used in these ordinances and Bylaws, adopted by the Town of Wilbraham, to regulate the use of land, buildings and structures to the full extent of the independent constitutional powers of the Town to protect the health, safety and general welfare of their present and future inhabitants.
Section 3.3.b	Cluster. Cluster Development means a residential development in which the buildings and accessory uses are clustered together into one or more groups separated from adjacent property and other groups within the development by intervening open land, and

by renumbering and existing definition of "Court" to read: "Section 3.3 Court Section 3.3.a An open space, other than a yard, on the same lot with a building, which space is bounded on three (3) sides or more by the walls of such building," and the definition of "Penalties" to read: "Section 3.16.e Penalties. A fine imposed for violation of the Zoning Bylaws."

ARTICLE 4. Voted by more than 2/3, 153-3, amend the Zoning Bylaws of the Town of Wilbraham by inserting in Sections "7.4.1.1*; 7.4.1.2*; 7.4.1.3*; 7.4.3*; 7.4.4; 7.4.5; 7.4.6; 7.4.6.1;

7.4.7; 7.4.8 and 4.1.1" the words "Permit Granting Authority" in place of "Board of Appeals", which language designates the Board of Appeals as the Board to grant such permits and special exceptions; by inserting in Sections "4.1.3.a*; 4.1.8.4; 5.1*; 5.1.10*; 5.1.11; 5.5.12.c; 6.2.20 and 7.5.2" the words "Board of Appeals acting as the Special Permit Granting Authority" in place of "Board of Appeals", which language designates the Board of Appeals as the Board to grant such special permits; and by inserting in Sections "4.3.3.3; 4.4.1.1; 4.4.1.2 and 4.4.4.3.c" the words "Planning Board acting as the Special Permit Granting Authority" in place of the Planning Board and Board of Appeals, which language designates the Planning Board as the Board granting such special permits.

ARTICLE 5. Voted unanimously, amend the Zoning Bylaws of the Town of Wilbraham by substituting the words "The Zoning Act" for the words "The Zoning Enabling Act" in Sections "4.4.1 and 5.2.2."

ARTICLE 6. Voted by more than 2/3, 127-5, amend the Zoning Bylaws of the Town of Wilbraham by adding to Section 4 the following provisions: "Section 4.1.3.a.(E) Agricultural, low-density recreational and low-density athletic uses, other than those permitted herein, consistent with the neighborhood in which said use is proposed."

ARTICLE 7. Voted by more than 2/3, 114-1, amend the Zoning Bylaws of the Town of Wilbraham by inserting in Section 4 as a new permitted use the following: "Section 4.1.4.a Greenhouses, nurseries and truck gardens."

ARTICLE 8. Voted by more than 2/3, 144-2, amend the Zoning Bylaws of the Town of Wilbraham by adding to Section 4 the following provision: "Section 4.1.3.a. (D) Public utility installations provided there are no service or storage yards in conjunction therewith, as a special permit after approval by the Board of Appeals acting as the Special Permit Granting Authority. The aforesaid Special Permit Granting Authority may require such safeguards as will preserve the residential character of the neighborhood.", and by deleting Section 4.1.7.

ARTICLE 9. Voted by more than 2/3, 140-1, amend the Zoning Bylaws of the Town of Wilbraham by deleting Section 4.1.6 and Section 4.1.6.1 and by inserting as a new Section 4.1.6 to read as follows: "Section 4.1.6 A sign on any premises for which a special permit has been granted under Section 4.1.3.a. (C) not larger than eighteen (18) inches by twenty-four (24) inches in size stating only the name and/or prefession of the resident, any lighting to conform to the requirements of Section 4.1.5.6 above."

ARTICLE 10. Voted by more than 2/3, 124-2, amend the Zoning Bylaws of the Town of Wilbraham by amending Section 4.3.10.1 to read as follows: "Section 4.3.10.1 A principal dwelling in a residential district shall have a cubic footage of not less than 8,000 cubic feet measured at the exterior wall lines and ceiling lines, and not less than seventy-five (75) percent of such cubage shall be habitable area, as defined in Section 3.8. No residential building shall cover more than twenty-five (25) percent of the lot area."

ARTICLE 11. Voted by more than 2/3, 120-3, amend Section 4.3.12.1 of the Zoning Bylaws of the Town of Wilbraham to read as follows: "Section 4.3.12.1 The limit of height in all residence districts, except as otherwise provided in The Zoning Act, shall be two (2) stories and attic, provided further than such attic space shall not be used for living area and the structure shall not exceed thirty-five (35) feet in height."

ARTICLE 12. Voted unanimously, amend Section 4.4.1.3 of the Zoning Bylaws of the Town of Wilbraham to read as follows: "Section 4.4.1.3 The applicant for a multiple dwelling permit in a Multiple Dwelling District shall submit to the Planning Board acting as the Special Permit Granting Authority an application on the prescribed form together with a site plan, topographic map, floor plans and elevations of all structures and data containing all the information required hereafter. All public improvements and new public streets shall be provided under the Rules and Regulations Governing the Subdivision of Land in the Town of Wilbraham. Said application shall contain sufficient information so that the aforesaid Special Permit Granting Authority can determine the applicability of said application for the following items:

a.* is consistent with the Master Plan of Development of the Town;

b.* preserves and protects the character of the Town and especially the neighborhood, giving due consideration to such features as public safety, including traffic control and traffic impact upon surrounding roads; development of adequate recreational facilities for the use of the residents of said proposal; adequate fire protection; public health including sewerage disposal; drainage and water supply; and the compatability

of the size, location, architecture, and landscaping of said project with the adjacent neighborhood and the Town;

c.* has no adverse environmental impact upon the Town after taking into account the analysis of the Environmental Impact Report prepared and submitted by the applicant or the Conservation Commission;

d.* is likely to result in a financially stable, soundly and attractively constructed and well managed and maintained project;

e.* conforms to the specific provisions of this Bylaw.

Said permit shall not be issued unless the aforesaid Special Permit Granting Authority affirmatively determines that each of the criteria is met by said applicant."

ARTICLE 13. Voted by more than 2/3, 115-4, amend the Zoning Bylaws of the Town of Wilbraham by inserting in Section 5 a new Section 5.2.4.1 to read as follows: "Section 5.2.4.1 Other types of business and professional uses substantially similar to permitted uses which do not involve a more intense use than permitted herein, in terms of traffic volume, type of business use and visual, air and noise pollution, always taking into account and observing the intentional differentiation of uses permitted in the Neighborhood Office (N.O.); Neighborhood Shopping (N.S.); Limited Business (L.B.) and General Business (G.B.) Districts."

ARTICLE 14. Voted unanimously, amend the Zoning Bylaws of the Town of Wilbraham by inserting in Section 5 a new Section 5.3.2.1 to read as follows: "Section 5.3.2.1 Other types of business, professional and commercial uses substantially similar to permitted uses which do not involve a more intense use than permitted herein, in terms of traffic volume, type of business use and visual, air and noise pollution, always taking into account and observing the intentional differentiation of uses permitted in Neighborhood Office (N.O.); Neighborhood Shopping (N.S.); Limited Business (L.B.) and General Business (G.B.) Districts."

ARTICLE 15. Voted unanimously, amend Sections 5.3.3 and 5.4.4 of the Zoning Bylaws of the Town of Wilbraham by deleting the reference to Section 5.2.8.

ARTICLE 16. Voted unanimously, amend Section 5.5.12.c of the Zoning Bylaws of the Town of Wilbraham to read as follows: "Section 5.5.12.c vehicular accesses to such premises shall not be located where they will constitute a traffic hazard; such entrances and exits to streets shall be approved by the Board of Selectmen as to location and construction, and approved by the Board of Appeals acting as the Special Permit Granting Authority after a report from the Planning Board as to their conformity with the purposes of this Bylaw.

ARTICLE 17. Voted unanimously, amend the Zoning Bylaws of the Town of Wilbraham by inserting a new Section 5.5.13.1 to read as follows: "Section 5.5.13.1 Any use substantially similar to or accessory to a permitted use which does not involve a more intense use than permitted herein in the terms of traffic volume, type of business use and visual, air and noise pollution, always taking into account and observing the intentional differentiation of uses permitted in General Business (G.B.) and Industrial (I) Districts may be permitted as a special use in a General Business District (G.B.) after a public hearing before the Board of Appeals acting as the Special Permit Granting Authority. Said use shall be subject to such additional requirements and safeguards as will protect the public health, safety and welfare with particular consideration to the impact of such use on the general character of the surrounding businesses, and the traffic generated on other property in the area."

ARTICLE 18. Voted unanimously, amend Section 6.2.20 of the Zoning Bylaws of the Town of Wilbraham to read as follows: "Section 6.2.20 Any industrial use substantially similar to or accessory to a permitted use which does not involve a more intense use than permitted herein in terms of traffic volume, type of industrial use, and visual, air and noise pollution may be permitted as a special use after a public hearing before the Board of Appeals acting as the Special Permit Granting Authority and may be subject to such additional requirements and safeguards as will protect the public health, safety, and welfare with particular consideration to the impact of such uses and the traffic generated on other property in the area."; and by deleting the following Sections: "Sections 6.2.10; 6.2.20.1; 6.2.20.2; 6.2.20.4 and 6.2.30."

A motion was unanimously approved to adjourn the meeting at 10:55 p.m. until the following night at 7:30 p.m.

6/20/78 The meeting was called to order by temporary moderator Ann-Hartt-Barbey at 7:30 p.m.

ARTICLE 19. Voted by more than 2/3, 90-19, amend he Zoning Bylaws of the Town of Wilbraham Section 7.2 "Existing Buildings - Non-

conforming Uses" by substituting a new Section 7.2.1 to read as follows: "Section 7.2.1 Whenever a non-conforming use has been discontinued or a non-conforming structure has not been used for a period of twenty-four (24) months or more, or changed to a conforming use, it shall not again be changed to a non-conforming use, except as otherwise provided in the Zoning Act.", and by inserting a new Section 7.2.3 to read as follows: "Section 7.2.3 A non-conforming single-family or two-family residential structure in a Residential District may be added to or altered without a proceeding before the Board of Appeals so long as the alteration or addition does not make the residential structure more non-conforming."

ARTICLE 20. Voted unanimously, amend Section 7.6.0 of the Zoning Bylaws of the Town of Wilbraham by substituting therefore Sections 7.6.0 and 7.6.1 to read as follows: "Section 7.6.0 A landscaped buffer strip is intended to provide within a reasonable period of time a visual barrier between different land uses. Except for pedestrian and vehicular passways, the area shall be used only for the planting of deciduous and evergreen trees and shrubs, with lawn or other suitable and appropriate ground cover. Suitable existing growth may be incorporated into the planting. A planting plan showing the types, sizes and location of material to be used shall be submitted." Section 7.6.1 The Board of Appeals acting as the Special Permit Granting Authority may waive the requirements of the visual barrier where it deems it to be advisable, for example, where a street is the dividing line between different land uses. Proper maintenance of a required landscaped buffer strip shall be the responsibility of the owner, and shall be a condition of conformance with the Zoning Bylaws. Where considered appropriate, walls and/or fences may be used in lieu of plantings upon issuance of a special permit."

ARTICLE 21. Voted unanimously, amend Section 8.1 of the Zoning Bylaws of the Town of Wilbraham to read as follows: "Section 8.1 This Bylaw shall be enforced by the Building Inspector who shall be appointed by the Board of Selectmen. He shall approve no applications for permits required under this Bylaw for a building or structure of any kind for which plans and specifications and intended use are not in all respects in conformity with this Bylaw. He shall have full authority to prosecute in any court of competent jurisdiction any action, suit or proceeding for the enforcement of this Bylaw and he shall have all powers vested by M.G.L. Chapt. 40A relative to the Zoning Enforcement Officer."

ARTICLE 22. Voted unanimously, amend the Zoning Bylaws of the Town of Wilbraham by adding a new Section 8.2.2.f to read as follows: "Section 8.2.2.f A building permit which involves construction shall be valid for a period of six (6) months from date of issuance. If construction is not commenced and being carried out in a continuous and expeditious manner, at the end of said six (6) month period the permit shall expire. If the permit lapses and a new permit is issued on substantially the same plans, the Building Inspector may waive the building permit fee for that second submission."

ARTICLE 23. Voted by more than 2/3, 61-1, amend Section 8.3.1.d* of the Zoning Bylaws of the Town of Wilbraham to read as follows: "Section 8.3.1.d* Unless otherwise provided in these Bylaws, the penalty for each offense shall be one hundred (100) dollars. Each day that a violation continues shall be deemed a separate offense. Each separate violation of any Section of these Bylaws, as listed in said notice, shall also constitute a separate offense."

ARTICLE 24. Voted unanimously, amend the Zoning Bylaws of the Town of Wilbraham by inserting a new Section 9.7 "Notice to Non-Resident Owners" to read as follows: "Section 9.7 Notice to Non-Resident Owners A separate, conspicuous statement shall be included with the property tax bills sent to non-resident property owners stating that notice of hearings under Chapt. 40A shall be sent by mail, postage prepaid, to any such non-resident owner who files an annual request for such notice with the Town Clerk no later than January first of each year and pays a two (2) dollar fee. Said notice shall include hearings relative to boundary or use changes affecting the entire district in which the property lies."

ARTICLE 25. Voted by more than 2/3, 125-30, amend the Zoning Bylaws of the Town of Wilbraham by adding a new Section 6A "Agricultural, Flood Plain and Wetland Districts", said Section to read as follows: "Section 6A Agricultural, Flood Plain and Wetland Districts Section 6A.1 Agricultural Zoning Section 6A.1.1 General. Land may be zoned under this Bylaw as an agricultural district is said land contains five (5) acres or more under single ownership held in fee or leased upon petition of the fee or lease owner and after a public hearing and a town meeting complying with all of the statutory requirements of The Zoning Act. Section 6A.1.2 "Agriculture" and "farming shall include farming in all its branches and the cultivation and tillage of the soil, dairying, the production,

cultivation, and growing and harvesting of any agricultural, floricultural or horticultural commodities, the raising of livestock, the keeping and raising of poultry, cattle and other domesticated animals used for food purposes, and bees, (but not including swine in excess of five (5) in number or furbearing animals), and any practices, including any forestry or lumbering operations, performed by a farmer, who is hereby defined as one engaged in agriculture or farming as herein defined, or on a farm as an incident to or in conjunction with such farming operations, including preparations for market, delivery to storage or to market or to carriers for transportation to market. Section 6A.1.3 The agricultural district shall be used solely for agricultural usage. Said agricultural district shall not contain any principal dwellings or accessory uses but may contain buildings or structures which are used for the furtherance of the agricultural use. Section 6A1.4 If an agricultural district is thus formed in 6A.1.1 above, said district shall not be changed to any other usage for a period not less than ten (10) years after said district is created. Section 6A.1.5 an agricultural district cannot be formed with respect to any land not presently zoned residential and the usage of the agricultural district must be in harmony with the surrounding residential district and must constitute desirable usage."

ARTICLE 26. (Section 1) Voted by more than 2/3, 171-2, amend the Zoning Bylaws of the Town of Wilbraham by adding a new Section 10 "Special Permits" to read as follows: "Section 10. Special Permits Section 10.1 The Special Permit Granting Authority, as defined by M.G.L. Chapt. 40A, shall be either the Planning Board or the Board of Appeals of the Town of Wilbraham as specified herein. Section 10.2 The Planning Board, when acting as the Special Permit Granting Authority, shall, in order to render a favorable decision, have four (4) of the five (5) members voting affirmatively and the Board of Appeals must have three (3) of the three (3) members voting affirmatively. Section 10.3 Special permits shall only be issued after a public hearing held by the Special Permit Granting Authority. The public hearing must be held within sixty-five (65) days after the effective date of filing of a special permit application. Section 10.4 A special permit issued pursuant to Sections 10.5.a, b, and c shall lapse if substantial usage or construction has not commenced within two (2) years. The two (2) year period during which the special permit is valid shall not commence until the final decision has been rendered in the event of any appeal from the issuance of said special permit. Times required for appeal of a decision by the Special Permit Granting Authority or Permit Granting Authority or an appeal period from the special permit granted, as contained in the M.G.L. shall not toll against the two (2) year period. Section 10.5 Conditions for Granting of Special Permits. Special permits may be issued in conformance with this Bylaw provided they are in harmony with the general purpose and intent of this Bylaw. The granting of special permits shall be completely discretionary with the Special Permit Granting Authority or the Permit Granting Authority. No special permit shall authorize a use expressly prohibited by these Zoning Bylaws. No special use in a residential district shall be granted for a term of more than three (3) years at any one time unless the Special Permit Granting Authority has determined that substantial construction is being undertaken in conjunction with said use. The special permit granting bodies shall each adopt rules and regulations relating to requirements for applications for special permits. No special permit shall be granted with respect to signs.

(Section 2 of ARTICLE 26)
Voted by more than 2/3, 144-3, amend the Zoning Bylaws of the Town of Wilbraham by adding the following: Section 10.5.a Special permits may be authorized to increase the permissible density or intensity of use by not more than twenty (20) percent, provided that the proposed development contains open space, traffic or pedestrian improvements, or other civic or public improvements, as deemed appropriate by the Planning Board acting as the Special Permit Granting Authority.

(Section 3 of ARTICLE 26)
Voted by more than 2/3, 171-0 (unanimously), amend the Zoning Bylaws of the Town of Wilbraham by adding the following: Section 10.5.b Special permits may authorize cluster development or planned unit developments as defined in Section 3.3.b and 3.16.c herein, so long as the open space, when added to the building lots, shall be at least equal to the area required by this Bylaw for the total number of units or buildings contemplated in the development in conformance with the limitations in Section 4.3.3.0 thru 4.3.4, inclusive. Such open land shall either be conveyed to the Town and accepted by it for park or open space use, or be conveyed to a nonprofit organization, the principal purpose of which is the conservation of open space, or be conveyed to a corporation or trust, owned, or to be owned, by the owners of lots or residential units within the plot. If such a

corporation or trust is utilized, ownership thereof shall pass with conveyances of the lots or residential units. In any case, where such land is not conveyed to the Town, a restriction enforceable by the Town, shall be recorded providing that such land shall be kept in an open or natural state and not built for residential use or developed for accessory uses such as parking or roadway.

(Section 4 of ARTICLE 26)
Voted by more than 2/3, 171-9, amend the Zoning Bylaws of the Town of Wilbraham by adding the following: Section 10.5.c A planned unit development, as defined in Section 3.16.c herein, may contain a mixture of residential, open space, commerical or other uses and a variety of building types which are determined to be sufficiently advantageous to render it appropriate to grant special permission to depart from the normal requirements of the district applicable, as authorized by the Planning Board acting as the Special Permit Granting Authority. Such planned unit development shall be subject to rules, regulations and criteria as officially promulgated by the Planning Board and may not vary from those criteria without a variance from the Board of Appeals. A planned unit development cannot be issued in an Industrial District.

(Section 5 of ARTICLE 26)
Section 10.5.d This section of Article 26 did not pass by a vote of 27 for and 180 against.

ARTICLE 27. A motion that the Town take no action on this Article was passed by a majority vote.

ARTICLE 28. Failed to Pass. (For-55, Against-169) Motion to reconsider, Does Not Pass (To authorize the Selectmen to file a bill in the state legislature authorizing payment of $2,239.10 for legal fees incurred by John M. Lovejoy in a suit for slander brought by William Sullivan Jr.)

ARTICLE 29. Failed to Pass. (To authorize the Board of Selectmen to file a bill in the State Legislature authorizing the Town of Wilbraham to rescind its acceptance of Section 97A of Chapter 41 of Mass. General Laws)

ARTICLE 30. Failed to Pass. 2/3 Majority needed. For-44, Against 27, needed 46 to pass. Recount asked: For-50, Against-28, needed 52 to pass. (Historic district to be known as the Main Street Historic District)

ARTICLE 31. Motion to take no action passed by Majority. (Maple Street Historic District)

ARTICLE 32. Motion to take no action passed by Majority. (Historic District Expenses)

Meeting adjourned at 11:50 p.m.

Attest: MARY A. IRLA, *Town Clerk*

TOWN BULLETIN
Dec. 15, 1978

The amendments to the zoning bylaws adopted under Articles 3 through 26 of the Warrant for the Wilbraham Special Town Meeting held on June 19 and 20, 1978, were approved by the Attorney General on December 11, 1978, and are now in effect.

Attest: MARY A. IRLA, *Town Clerk*

(200) Public Safety

7.11%

POLICE DEPARTMENT

I would like to express my sincere appreciation to all of the town governmental units and to the community for their continuing cooperation during 1978.

Major criminal offense statistics revealed a reduction over 1977. Robbery down 66%, from 3 to 1. Breaking and entering down 30%, from 97 to 68. Larcenies down 32%, from 338 to 322. Assaults were up 6%, from 18 to 19. Auto thefts up 32%, from 19 to 25. Vandalism up 14%, 364 to 414.

The clearance rate for these offenses during the first six months of 1978 was 17%; during the final six months 21%, and for the entire year 19%.

The department's goal for 1979 will be a greater reduction in all areas, especially in the crime of vandalism where the objective will be a 6% decrease.

A continuing effort will also be made to reduce the motor vehicle accident rate. It was down this year from 295 to 289, a difference of 6.

The department is hopeful of providing the community with the services to make it a safer one for all.

NORTON H. BRAINARD, *Chief of Police*

CRIMINAL ARRESTS

Arson	1
Assault and Battery with a Dangerous Weapon	4
Assault and Battery	1
Assault - Simple	1
Attempted Larceny	4
Attempted Breaking and Entering	2
Breaking and Entering	37
Breaking Glass Upon a Roadway	1
Conspiracy to Violate the Dangerous Drug Act	4
Contributing to the Delinquency of a Minor	1
Discharge of a Firearm within 500 feet of a Dwelling	1
Disorderly Conduct	2
Disrupting a Classroom	1
Forgery or Uttering	2
Indecent Exposure	4
Illegal Disposal of Trash	3
Issuing a False Bomb Location	3
Larceny by Check	2
Larceny over $100	19
Larceny under $100	21
Minors in Possession of Alcohol	5
Possession of a Class B Controlled Substance	1
Possession of a Class C Controlled Substance	2
Possession of a Class D Controlled Substance	25
Possession of a Class E Controlled Substance	1
Possession of a Class C Controlled Substance with Intent to Sell	2
Possession of a Class D Controlled Substance with Intent to Sell	2
Possession of Fireworks	3
Possession of Stolen Property	8
Registering Illegal Bets	2
Runaways	6
Stubborn Child	2
Trespassing	3
Truant	10
Vandalism	36
Violation of Probation	1
Warrants Served or Apprehensions for Other Jurisdictions	47
Total	270

MOTOR VEHICLE ARRESTS

Allowing an Improper Person to Operate	1
Failure to Stay in Marked Lanes	10
Failure to Stay in Right Lane	1
Failure to Stop for Red Lens	5
Failure to Stop for Stop Sign	4
Failure to Take Care in Backing	1
Failure to Take Care in Passing	1
Failure to Take Care in Starting	6
Failure to Take Care in Turning	13
Following too Close	3
Leaving a Motor Vehicle Unattended	2
Leaving the Scene of an Accident	6
Obscured Registration Plate	1
Operating after Suspension	2
Operating to Endanger	21
Operating an Unregistered, Uninsured Motor Vehicle	11
Operating While Under the Influence of an Alcoholic Beverage	37
Operating While Under the Influence of a Dangerous Drug	1
Operating Without Being Licensed	22
Operating Without Having License in Possession	2
Operating Without Having Registration in Possession	1
Racing	3
Recreational Motor Vehicle Violations	3
Speeding	9
Using a Motor Vehicle Without Owner's Authority	14
Total	180

PERSONS TAKEN INTO PROTECTIVE CUSTODY

Detoxification	77
Total	77

PERSONS ARRESTED OR DETAINED

Criminal Arrests	270
Motor Vehicle Arrests	180
Protective Custody	77
Total	527

PERSONS ARRESTED OR DETAINED ACCORDING TO AGE

Arrests - Adults	323
Arrests - Juveniles	127
Protective Custody - Adults	71
Protective Custody - Juveniles	6
Total	527

MOTOR VEHICLE VIOLATIONS - COMPLAINTS

Failure to Stop for Red Lens	24
Failure to Stop for Stop Sign	48
Offensive Operation	3
Operating with Defective Equipment	2
Operating to Endanger	1
Operating Without an Inspection Sticker	8
Operating Without Being Licensed	1
Operating Without Having License in Possession	2
Operating Without Eye Protection	1

Operating Without Helmet	1
Operating as to Obstruct Passing	1
Operating Without Registration Plates	1
Operating With an Uncovered Load	1
Operating the Wrong Way on a One Way Street	1
Passing Over a Solid Yellow Line	27
Passing a School Bus Discharging Passengers	2
Speeding	442
Total	566

MOTOR VEHICLE VIOLATIONS - WARNINGS

Failure to Stop for Red Lens	7
Failure to Stop for Stop Sign	18
Operating with Defective Equipment	1
Operating Without an Inspection Sticker	2
Operating Without License in Possession	1
Operating Without Registration in Possession	1
Operating Wrong Way on a One Way Street	1
Passing Over a Solid Yellow Line	2
Speeding	399
Total	432

MOTOR VEHICLE VIOLATIONS – EQUIPMENT AND PARKING

Equipment Tags	12
Parking Citations	189
Total	201

TRAFFIC ACTIVITY – TOTALS

Motor Vehicle Violations - Complaints	566
Motor Vehicle Violations - Warnings	432
Equipment and Parking	201
Total	1199

UNIFORM CRIME REPORT

Criminal Homicide	0
Forcible Rape	0
Robbery	1
Assaults	19
Burglary	68
Larceny Over $100	175
Larceny Under $100	147
Auto Theft	25
Total	435

BURGLARY BREAKDOWN

Forced Entry	59
Unlawful Entry	6
Attempted Forced Entry	3
Total	68

MOTOR VEHICLE ACCIDENTS

Accidents - Fatal	2
Accidents - Personal Injury	75
Accidents - Property Damage	212
Total	289

ACTIVITY

Complaints Received	5048
Complaints Needing Further Investigation	1707
Alarms Answered	444
Animal Complaints	58
Doors and Windows Found Open	133
Fire Calls Answered	25
Lost and Missing Persons Located	23
Persons Assisted	236
Persons Administered First Aid	19
Summons and Warrants Served for Other Jurisdictions	417
Homes Checked for Persons Away	2538

ACTIVITY – OTHER

There were 1105 court cases.
There was a total of $6,415 in fines levied.
There was a total of $55,366 in Stolen Property Recovered.
There was estimated $24,697 in damages sustained to property.
There were 161 Pistol Permits issued.
There were 109 Firearms Identification Cards issued.
There were 5 Dealer to Sell Firearms Permits issued.

FUNDS RECEIVED

During each fiscal year monies are received by the department for the following and turned into the General Fund.

Pistol Permits	$1,610.00
Firearms Identification Cards	218.00
Photos, Accident and Theft Reports	1,352.00
Extra Detail 10% Administration costs	2,354.62
Police Auction	449.75
Dealer Permits	80.00
Total	$6,064.37

WILBRAHAM POLICE DEPARTMENT ROSTER

CHIEF OF POLICE
Norton H. Brainard

CAPTAIN
Paul A. Bouchard Jr.

SERGEANTS
Alton L. McDonald
Edward J. Baker
Anthony M. Bernardes
Lawrence P. Cloutier
Matthew J. Geboskie

PATROL OFFICERS
Newton W. Goewey
Robert G. Sweeney
James W. Arslanian
William V. Plourde
Robert E. Worthington
Stephen F. Los
Thomas R. Rae
Frank J. Larkin
Robert F. Pabis
Donald A. Bracci
Jeffrey T. Wilcox
Richard L. Poulin

Kenneth J. Konopka
Charles J. Armstrong
Lawrence W. Henault
Tobias P. Roche
Robin G. Pryor

RESERVE PATROL OFFICERS
Arthur W. Hunt Jr.
Howard S. McIntosh
Stanley J. Pabis
John J. Connor

SCHOOL CROSSING GUARDS
Shirley Collette
Mary Ablondi
Elizabeth O'Donnell
Janet Vitkus
Patricia Hamer
Gail Mathisen
Frances Alberici

MATRON
Nancy H. Armstrong

SECRETARY
Beverly C. Hall

(202) FIRE DEPARTMENT

The Fire Department in 1978 has seen a lot of changes. Chief Robert C. Dietz retired in June after many years of service to the Town. A new training officer was appointed to further update all departmental training. Working with the department's EMS coordinator, a number of extra-departmental medical programs, such as Emergency Awareness and CPR programs, were offered to the citizens of Wilbraham at no charge. Our inspection and fire prevention program continued to expand its services to the children and citizens of Wilbraham. Our theme of 'Smoke Detectors Do Save Lives' has moved ahead with our continued willingness to help citizens of the town to locate smoke detectors in their homes, as with the installation and use of wood burning stoves. The wood-burning stove, baby-sitting courses, and Captain No-Burn programs for the elementary grades continue to be well received within the town. Also, one ought to remind the citizens of Wilbraham that permits must be obtained yearly for model rockets, black and smokeless powder, and installation or alteration of oil-burning equipment.

In conjunction with the Fire Commissioners, the Department has instituted a new vehicle and hose replacement schedule, as our newest first line pump is a 1971 model with our oldest in fire service being a 1956 pumper, and as some of our hose inservice goes back as far as 1934. With planned scheduled replacements, budget requests can be anticipated in future years for orderly appropriations. The last of the repowering of our older pumpers is also scheduled in our FY 1980 budget, bringing all of our pumpers to first-line rating excluding the 1956 pumper, which is scheduled to be replaced in the FY 1982 budget.

The department's 1971 ambulance is scheduled to be replaced in our FY 1980 budget, as recertification will not be allowable under Massachusetts laws. If the town wants to continue as Class I service, then this new replacement ambulance is a must for the town.

In working with the newly-formed, 24-Hour Study Committee, a schedule similar to that compiled for vehicles and hose should be developed for the implementation of 24-hour fire and ambulance protection, with minimal building improvements, in view of the Department' s work load and annual increase in runs as indicated in the last five years. For the first time, daytime in-station dispatching was instituted to handle the increased daily work load and the department's expanding functions. Nighttime dispatching is efficiently handled from the homes of our dispatchers with great dedication.

In a continuing effort to maintain a full complement of call and auxiliary firefighters, the department offers a warm invitation to any interested citizen who meets departmental qualifications and who would like to donate time to this department.

I would like to thank all the men and employees of the department, all department heads, boards and committees for helping in the forward progress of the Fire Department. It is hoped that continued progress can be maintained in the future for an improved Department for the citizens of Wilbraham.

ROBERT MACAULAY, *Chief*

ROSTER OF THE FIRE DEPARTMENT

Commissioners: Edward T. Rigney, Chairman, Roland O. Ladue, Joseph P. McGee

Permanent Department: Chief Robert W. Macaulay, Lieutenant Daniel P. Merritt, Lieutenant Joseph E. Surprenant Jr.

Firefighters: William Broadbent, Bryant Carpenter, Richard Cochran, Brian Dollar, Lawrence Godfrey, Erving J. Laware, Thomas Laware, Thomas Mascaro, Joseph F. Morris, Karl Nelson, Francis Nothe, Bradley Pinney, Warren J. Rothschild Jr., Kenneth Willette, Nicholas Yarmac

Medical Officers: Robert G. Insley, MD, Frederick C. Schwendenmann, MD

Chaplain: Reverend Robert Bruns

Fire Department Training Officer: Joseph E. Surprenant Jr.

EMS Instructor/Coordinator: Daniel P. Merritt

Fire Prevention Inspector: Warren J. Rothschild Jr.

Dispatchers: Clara Laware, Florence McCormick

Clerk/Dispatcher: James Davin

Call Department: Captain Roger Whitehill, Lieutenant Philip Shaw

Firefighters: James Beaudry, Donald Bourcier, James Daniele, Robert Haley, Mark Haryasz, Lawrence Mercure, Gary Petzold

Auxiliary Department: Richard Averill Jr., William Blanchard, Clifford Caron, Stephen Frappier, Harold Gouvin, Paul Gowey, Duncan Hannah, Lester Layne, Ronald Maiuri, Robert Moynahan, Michael Poulin, Leo Raymond, Martin Searles, Raymond Sharlow, Jeffery Slade, Robert Strohman, Olga Von Flatern

APARATUS

Vehicle	Description	Location
Car 1	1977 Buick Estate Wagon	Headquarters
R/A-8	1974 Chev. Modular Amb.	Headquarters
Ambulance 11	1971 International Amb.	Center Station
Pump 1	1971 Maxim 1000 Gallon Pumper	Headquarters
Forestry 9	1970 International Brush Truck	Headquarters
Tanker 7	1969 International 1500-Gallon Tank Truck	Headquarters
Pump 4	1967 International 1000-Gallon Pumper	Headquarters
Pump 6	1959 Ward La France 750-Gallon Pumper	Center Station
Pump 5	1956 Ward La France 500-Gallon Pumper	Center Station
Brush Truck	1951 Dodge 4 x 4 Pickup	Headquarters
Unit 2	1938 Reo Antique Fire Apparatus	

NUMBER OF ALARMS	
Fire Runs	398
Ambulance Runs	409
Total	807

PROPERTY DAMAGE (5-Year Period)	
1974	$ 82,005
1975	52,644
1976	39,613
1977	564,136
1978	135,472

COMPARISON OF ALARMS (5-Year Period)	
1974	563
1975	620
1976	712
1977	789
1978	807

FIRE COMMISSIONERS

The year 1978 brought a heavy alarm load and corresponding fire losses. The Wilbraham Fire Department has met this challenge with regard to equipment and manpower because of prior planning.

The preventative maintenance program has been increased to keep equipment at top performance levels and in a state of readiness. Major overhaul work is budgeted for FY 1980, increasing the life of first-line apparatus. The Board, in conjunction with Chief Macaulay and the Board of

Selectmen, has forecast equipment financial needs to insure an orderly replacement of major equipment in the years ahead.

Permanent and reserve force training in firefighting, fire prevention, and medical services has reached new levels. The proficiency of these forces provides the citizens of Wilbraham with a truly fine emergency service.

The Board of Fire Commissioners would once again point out that increased manpower is the route we must follow to achieve the goal of 24-hour coverage in the future. On-duty personnel currently provide coverage from **7 a.m. to 8 p.m. daily.** After hours, alarms for both fire and ambulance are answered by calling off-duty personnel from their homes via an alerting system. The alerting system is currently covered on a 24-hour basis by our fire dispatchers. During FY 1980, the Board will once again project towards 24-hour coverage and welcomes citizen input and support.

The Board of Fire Commissioners would at this time like to thank Chief Robert W. Macaulay for assistance and cooperation in the overall Board operation.

EDWARD T. RIGNEY JR., *Chairman*
ROLAND O. LADUE
JOSEPH P. McGEE

(203) DOG OFFICER

The year 1978 was a year of increased demands on this office, mostly because residents failed to abide by the town leash law and did not obtain a license for their dogs by Apr. 1 as required by the Massachusetts General Laws. Some 1,500 dogs were properly licensed for the year, but another 500 residents did not obtain licenses - - some for two years. As a result, court summonses were issued to as many as possible resulting in the payment of fines at District Court.

Approximately 150 stray dogs were picked up, some of which were adopted, but many had to be destroyed. Thirty-five dogs were killed by automobiles, 40 cats were picked up, ducks, geese, raccoons and other wild animals were picked up, many of which had to be destroyed. Approximately 1,500 telephone calles were received by this office, 800 of which were complaints.

Residents are reminded of the town leash law that prohibits dogs from roaming at large, damaging and destroying property, barking and creating a nuisance in general. This year, a larger than usual number of formal complaints were filed, necessitating formal public hearings before the Board of Selectmen. It is anticipated this process will be continued and more court summonses will be issued to those owners of dogs who do not obey the laws of the Commonwealth and the town.

The following information is extended to assist newcomers, or others who are unaware of our Town By-laws:

1. Licenses are due Apr. 1 of each year and may be obtained at the office of the Town Clerk, Town Hall, 240 Springfield St., Monday through Friday from 8:30 a.m. to 4:30 p.m.

2. Fees: $3 for male dog or spayed female (must have certificate from veterinarian stating animal has been spayed). $6 for unspayed female.

3. Owner must present valid rabies certificate - renewed every two years.

4. Dogs over three months of age must be licensed.

5. The Town ususally conducts a rabies clinic each Spring to accommodate residents, for which a modest fee is charged by Dr. Stewart K. Harvy, veterinarian in charge.

6. It is the resident's responsibility to obtain a license. The town does not send out reminders or bills. The Town receives only 35 cents from each license - the county receives the remainder.

7. If you are unable to go to Town Hall during the working hours, you may obtain the license by mail. Simply mail the information as stated above, plus a self-addressed stamped envelope to the office of the Town Clerk. Make check payable to town of Wilbraham.

8. If you no longer own a dog, please inform the census taker or the Town Clerk's Office.

GILLES E. TURCOTTE, *Dog Officer*

(205) CIVIL DEFENSE

The Wilbraham Civil Defense group has worked in 1978 toward improved preparations against the dangers which may confront our citizens in a widespread emergency or disaster.

Among other changes, Civil Defense has experienced a change in leadership. Ronald C. VonFlatern, -who served as director of Civil Defense in this community for a number of years, has moved on, leaving behing him a record of continual progress in civil preparedness and loyal service to the Town. I was appointed in December to replace Mr. VonFlatern, and I hope to continue in the foresighted policies which have traditionally been the goal of CD activities.

Changes in personnel also included William (Bing) Leonard's assumption of the responsibilities of radio coordinator. I am sure his efforts in this area will contribute to reliable emergency communications, a factor which is indispensible to an effective Civil Defense program.

In the area of communications, emergency and otherwise, an important aspect of the Civil Defense program in a town like Wilbraham is accessibility to the citizens it protects. Citizen input to the Civil Defense process is critical not only in the reporting of emergencies, but in assessing potential problems or improvements in CD methods and plans. With this in mind, I would like to make known to all residents that I can be contacted, during normal business hours, at the Civil Defense telephone number, 596-6942.

I hope in the coming year to continue these efforts towards our own protection which, each day, appears more necessary to an adequate level of preparation for the safety of Wilbraham.

ROBERT W. MACAULAY, *Director*

(300) Human Services

5.91%

(301) ADVISORY BOARD OF HEALTH

The Advisory Board of Health, a newly-formed, three-member volunteer body, was conceived by the Selectmen to improve their awareness of potential or existing health problems that might warrant attention or action.

One of our immediate concerns is the use and lifespan of the town landfill. Pursuant to that we have investigated solid waste management in surrounding towns, and are preparing recommendations for potential courses of action by the Board of Selectmen, acting as the Board of Health. The response to recycling at the landfill is encouraging and we hope to see this effort continued.

As the Advisory Board of Health, our charge is to investigate issues affecting public health, such as solid waste disposal, water and wastewater management, school, food and recreational facilities sanitation, and the general health needs of our community. Because our function is that of advising the Board of Health, no budget is needed for this commission.

MOLLY MERRILL, *Chairman*
JAY HAMILTON
ELIZABETH MALONEY

(302) COUNCIL ON AGING

It is the duty of the Council on Aging to identify the needs of the elderly in our community and provide services to fill these needs through concerned citizens and groups.

The Council contracts with the Pioneer Valley Transit Authority, Home Care Corporation of Springfield, and the Massachusetts Department of Elder Affairs and local volunteers to provide the following services to older residents of Wilbraham.

An elderly and handicapped 'doorstep' transportation service is operating five days a week. Currently we service 75 different elderly per month providing over 700 rides monthly with our 8-12 passenger lift van. The value of this service is over $17,000 annually.

Our Hot Meals program provides a noon meal either at the Senior Citizen Activity Center or in the homes of shut-ins. This past year almost 9,000 meals were served.

Monthly health clinics, homemaker and chore services, nursing visits and legal services are also provided. These services and the meal program are valued at over $19,000 annually.

The Senior Citizen Activity Center which is the hub of our programs is staffed by a part time paid Senior Aid and a Meal-site Director five days a week. Their salaries are paid by the Home Care Corporation.

The Council also sponsors the Young at Heart Club which has over one hundred members and is a very active social group which provides bus trips, speakers and other recreational activities at their bi-monthly meetings.

The annual cost to the Taxpayers of Wilbraham for all these major services and other services such as flu shots, etc., this past year was $4,185.

The Council on Aging is eager to serve the senior citizens of Wilbraham and its members would welcome suggestions and ideas which would aid in serving our elderly townspeople.

ARTHUR B. SEMLE, *Chairman*
ALICE WILLISTON, *Secretary*
NELSON FEGLEY, *Treasurer*
ROBERT GARDNER
JANE GOLEMO
FRED ALBANO
JOHN BEMBEN
REV. ROBERT BRUNS

CRAFTS produced by the elderly at the Senior Citizens Activity Center were offered for sale at the 1978 Town Fair.

WILBRAHAM COUNSELING CENTER

Now in the eighth year of service to the community, the Wilbraham Counseling Center continues an unobtrusive, low-profile presence. Through the continuing efforts and support of the churches, the town, individuals, organizations and volunteers, the Counseling Center provides skilled professional counseling at a minimal cost to residents who come seeking help.

The Lions Club was a generous contributor, giving $1,000. Friendly Ice Cream donated a much appreciated $500. The Wilbraham Jaycees were helpful in their contribution. The Town set aside $2,500 to provide 'scholarship hours' for residents of Wilbraham to receive counseling when they were financially unable either through insurance or income to pay for the service.

Special mailings appealing for financial help brought in $1,046. These sources of income, plus fees, enabled us to meet our expenses for the year of $10,215.74. Telephone and mailings were part of the expense; the major portion was in salary for our director, Dr. Ernest Woodworth. He is a licensed psychologist and diplomate with the American Association of Pastoral Counselors. He is with us two days a week doing most of the counseling and supervising several other counselors.

Clients have come for counseling regarding many kinds of problems. They have ranged in age from youth to adults, and represented a variety of religious and socio-economic backgrounds. Marital problems, drug and alcohol related difficulties, individual and family adjustments have been some of the problem areas.

From reports of those who have benefited from this service, we are gratificd that the efforts of the center havc improved the emotional and spiritual well being of a number of our citizens

DR. PAUL W. ZECKHAUSEN, *President*

WILBRAHAM HOUSING AUTHORITY

The housing for the elderly at Miles Morgan Court has 40 apartments contained in five separate buildings which are fully occupied, and there is currently a waiting list. The sixth building is the office, community building and garage.

The complex is state-funded, equal opportunity and will not discriminate against any employee, tenant or applicant for employment or tenancy because of race, creed, color, sex, age or national origin. It is located on Miles Morgan Court, named in honor of Captain Miles Morgan who, in 1685, became the first recorded owner of the northerly portion of the land on which the complex is located.

Residents and area guests gather in the community room to have luncheons, dinners, play games, read, watch television, conduct workshops and hold church services among other things. It is an all-purpose community room and is considered to be an extension of the residents' living and dining rooms.

The transportation program for the elderly and non-elderly handicapped, provided for by the Council On Aging, services Miles Morgan Court and has proved to be most beneficial to its residents. This valuable service is being used regularly.

Applicants must be elderly and of limited income. Anyone interested in becoming a resident should contact the executive director of the Authority. Members meet every second Tuesday monthly at 8 p.m. for the regular business session.

DONALD B. BALDRIDGE, *Chairman*
FRANCIS J. BENNETT
CAROLE R. COLITTI
E. DONALD RIDDLE
PATRICIA P. SHEA
G. WALTER JOHNSON, *Executive Director*

YOUNG-AT-HEART had much to enjoy at their 1978 Christmas party.

MULTIPLE HOUSING COMMITTEE

The Multiple Housing Committee is a non-funded committee appointed by the Board of Selectmen in January of 1978. On Jan. 10, 1978, the Board presented the committee with the following charge.

1. Coordinate the preparation of a Housing Assistance Plan.
2. Seek and assist a nonprofit church sponsor for a subsidized multiple housing project.
3. Continually review federal and state programs applicable to Wilbraham.
4. Review all multiple housing proposals presented to the town.

The Housing Assistance Plan (HAP) was completed with the help of Peter Klejna, a CETA junior planner. Criteria established by the HAP must be adhered to by any multiple housing proposals submitted to the town. A completed HAP is also important when a community applies for almost any federal funds.

The Multiple Housing Committee has met with local clergy and lay people to discuss Wilbraham's need for multiple housing and how the churches could assist in meeting that need.

In order to become as knowledgeable as possible concerning subsidized multiple housing, the committee studied local, state, and federal reports, pamphlets, regulations, and possible sources of funding. Members visited successful subsidized housing projects in Massachusetts and talked to the people involved in planning and managing them. Trips were also taken to visit the Lower Pioneer Valley Regional Planning Commission in West Springfield and the Massachusetts Housing Finance Agency in Boston.

The committee's effort at self-education concerning subsidized multiple housing will enable it to more effectively review any multiple housing proposals presented to the town.

GORDON CAMERON, *Chairman*
JEAN COURTNEY
NANCY PECK
DOROTHY SCHWENDENMANN
JESSICA TERRILL
DAVID YOUNG
DR. PAUL ZECKHAUSEN

(303) VETERANS' SERVICE

The Veterans' Service office is under the control of the State Commissioner of Veterans' Services and governed by Chapter 115 of the General Laws of the Commonwealth of Massachusetts.

The present Massachusetts laws relating to veterans and their dependents are administered by state and local departments of Veterans' Services providing two major programs. One pertains to services and the other to financial aid and assistance to which all eligible veterans and dependents are entitled.

The problems of veterans are individual and, therefore, the utmost care must be taken to preserve all the rights, privileges and benefits said veterans are entitled to by law.

Veterans' Service Department serves as a one stop center for all matters pertaining to veterans' benefits.

Over $1,000,000 is provided to veterans of Wilbraham in Veterans Administration benefits in various forms.

We assist veterans and their dependents in many ways. A few of the various duties performed are as follows: living expenses in the form of food, clothing and shelter, hospitalization in veterans administration health care centers, medical payments, aid to widows and children, GI life insurance, locating lost discharges, review of discharges, GI loans, applying for disability pensions and compensation, retaining a file of discharges of veterans of all wars, aid in obtaining Social Security disability and SSI.

In 1978, 97 people were given financial aid with an expenditure of $62,872.36 of which 50% is reimbursed by the state, the town's share being $31,436.18.

Over 200 veterans and their dependents were helped by this office for service and counseling.

The constant change in veterans laws and benefits are a continuous learning process and many hours are spent in state-run seminars.

The Veterans' Service Department is administered on a full-time basis Monday through Friday at the regular Town Office working hours. In case of emergencies, the Veterans' Agent may be contacted at his home on weekends and evenings.

We again urge all veterans to bring a copy of their discharge or DD 214 to this office to be photocopied and placed on file. If your discharge was ever lost or destroyed, a record or copy could be obtained in our office.

All veterans and their dependents should feel free to contact this office whenever their need arises.

WILLIAM SULLIVAN, JR.,
Director of Veterans' Services

(304) LIBRARY

Entering its second decade in the present building, the library has provided, in 1978, increasing services to the townspeople at a cost of about $10 per person.

Due to the rising cost of purchasing books and magazine subscriptions, many citizens are now using library books and periodicals instead of making individual purchases. Consumer information and How-To-Do-It references have become popular with residents trying to hold down expenses. For many Senior Citizens, the public library is their primary contact with town government. With the services provided to Miles Morgan Court and individual visits to the library, they have the opportunity of hours of pleasure reading at no cost.

With sincere regret, the resignation of Miss Paula Polk, Children's Librarian, was accepted in late October of this year. Miss Polk had been a member of the library staff for the past five years, during which time she earned the love and respect of many younger readers. Linda O'Donnell became Children's Librarian in December. Another valuable member of the staff, Audrey Gebeau, retired after a number of year's service.

Diversified use of the Brooks Room included: an Investment Seminar for Women; a First Aid course for the Fire Department; Girl Scout Christmas carolers' refreshments; Town of Wilbraham Department Head's monthly meeting; Home Extension Service pressure cooker clinic; Massachusetts Library Association meeting on State Aid to Libraries; Indian Guides; Sewing with Knits; monthly meetings of the Atheneum Society and Duplicate Bridge Club; 120 community organization meetings, 19 official town business meetings and 175 library sponsored programs for the public used this room.

Among the exhibits in the Brooks Room and foyer cases were: wood carvings by students in adult education at Minnechaug Regional High School; Cow Bells from the New England Dairy and Food Council; Gingerbread House crafts; Arts and Crafts by the Girl Scouts; Ukranian Easter Eggs by Andy Hanuszczyk; wood and slate paintings by Joyce Muldew; sea shells; spelunking; origami; a large sports' mural and other art work by Garrett McCarthy; League of Women voters' activities and publications; doll clothes by Agnes Goodrich; Heart House materials; water colors by Richard Stevens; M.C. Escher in needlepoint by Herol Harrington; Saving Energy in the Home by Home Extension Service; and United Church Friendly Service Group layette display.

In March, the Friends of the Library held their annual art show, with a book sale, and Christmas Book-Gift Sale later in the year. They continued to provide for the copy machine rental, which is widely used by patrons.

During 1978, the Children's Department sponsored a variety of activities including story hours, craft programs, summer reading clubs and a film series. The children's librarian, and her staff, visited the public schools, acquainting children in both the elementary and junior high schools with the library services offered younger readers.

During the Summer, the School/Public Library Reading Project was continued at Pines and Soule Road Schools, and Stony Hill School was added to the program. Using the school libraries, and with $500 in paperbacks purchased to augment the school collections, Public Library personnel serviced the program five mornings a week during July and August, for five weeks. Accessibility for children to a 'neighborhood library' and increased circulation of children's books proved this was a popular avenue for leisure reading as well as reinforcement of already learned reading skills, during the non-school months.

It is only through the cooperation and dedication of an enthusiastic staff and director that the Wilbraham Public Library has been able to provide the townspeople of Wilbraham with so many excellent services during 1978.

CHARLOTTE E. PROCHNOW, *Chairman*
HOWARD N. SIMPSON, *Treasurer*
WILLIAM R. MASSIDDA, *Secretary*
BOARD OF TRUSTEES, *Wilbraham Public Library*

FULL-TIME STAFF

Richard E. Starkey, *Director*
Paula Polk, *Children's Librarian**
Linda O'Donnell, *Children's Librarian*
Patricia Osmond, *Library Technician*
Jane Gebeau, *Library Technician*
Christiane Holden, *Senior Clerk*
Lorrie Ball, *Junior Clerk*
Elsie Zirakian, *Junior Clerk*

PART-TIME STAFF

Carrie Beach
Margaret Bolin
Karen Feen
Audrey Gebeau*
Susan Getchell
Paul Goodrich*
Vertene Kuehn
Gloria Russell
Rebecca Wheat

**Resigned*

VOLUNTEERS DURING 1978

Mrs. Jessie Fillmore
Mrs. Avis Taylor
Mrs. Penny Zilinek
Jane Teschendorf

PAGES AND STUDENT ASSISTANTS

Cathy Collins*
Terri Herrick
John Kacayonakis
Michael Orland*
Linda Sanders
Allan Sundberg
Sherry Tychsen
Peter Wark

**Resigned during 1978*

WILBRAHAM PUBLIC LIBRARY STATISTICS 1978

Holdings		
Books		
Volumes in library Jan. 1, 1978		48,670
Volumes purchased	3,018	
Volumes donated	269	
Volumes acquired in 1978	3,287	
Volumes discarded or lost	2,414	
Volumes in library Dec. 30, 1978		49,543
Periodicals	205	
Records, cassettes & film strips	1,319	
Microforms	2,484	
Framed prints	19	
Registration		
1977 Total	16,180	
1978 New registrations	2,074	
	18,254	
Withdrawn in 1978 (Moved reregistered, etc.)	1,223	
1978 Total registrations	17,031	
Circulation		
Adult	79,703	
Juvenile	42,926	
Total	122,629	
Reference Questions Answered	1,633	
Special Services		
Books borrowed from WRLS	680	
Films borrowed from WRLS	192	
Talking books borrowed from WRLS	1	
Books lent on interlibrary loan	25	
Books lent to Miles Morgan	1,025	
Juvenile paperbacks loaned	1,743	
Adults paperbacks loaned	728	
Pamphlets loaned	966	
Microforms used	837	
Framed prints loaned	50	
Film strips loaned	0	
Equipment loaned	7	
Hearing Center loans		
Books	215	
Films Strips	92	
Equipment	28	
Other	39	
	374	

TRUSTEES FOR COUNTY COOPERATIVE EXTENSION SERVICE

The Hampden County Extension Service is a unique partnership of local, county, state and Federal governments established to provide continuing education programs to all residents of Hampden County. Essentially, it is an Extension of the University of Massachusetts with the special mission of introducing the results of research and improved knowledge for practical application.

Areas of special focus include child development and family relations, 4-H Youth Development, human nutrition, clothing and textiles, food and fiber production, preservation, marketing and utilization, horticulture as it affects the home and community, and community resource development.

In accordance with the General Laws of the Commonwealth - Chapter 128, the Trustees For County Cooperative Extension Service are empowered to receive, on behalf of the County, money appropriated by any town or by the Federal Government to support programs.

During the past year Extension staff have conducted programs in your community. A total expense of $15 was incurred for either travel or purchase of material needed by local leaders to carry out programs. The appropriation made by your town was use only for residents of the town.

FINANCIAL SUMMARY

1978-79 Appropriation Received	None
Total Expenditures for 12 Months	$15.00
Outstanding Bills	None
Recommended Appropriation for 12 Months	None

July - December 1979	January - June 1980
None	None

WALTER MELNICK, *Clerk*

(305) PLAYGROUNDS AND RECREATION COMMISSION

In today's stressful American Society, one needs the ancient Greek definition of leisure more than ever --- a re-creation of the body, mind and spirit. A need to get away from it all. Our goal has been to see that individuals who are involved in our programs receive satisfaction, enjoyment and a sense of re-creation.

We are fortunate to have many people who receive their satisfaction and enjoyment by volunteering to help in the various activities of our community. The Recreation Department could not exist if we did not have this commitment from so many people. During the past calendar year, we were involved in a minimum of 30 programs with more than 265 volunteers.

Keeping these thoughts in mind, the Playground and Recreation Commission is pleased to make the following report to the residents of Wilbraham.

Country Club - The Country Club of Wilbraham concluded another successful year of operation under President Francis Maloney. Town residents now constitute 66% of the membership.

Improvements have been made with the addition of irrigation and drainage systems and the final state of milky spore treatment to combat grubs. Dues were increased to keep up with the ever-increasing operating cost.

The Club leadership is constantly working with the Recreation Commission to develop new programs. They are currently negotiating with Mr. and Mrs. Anderson of Camp Wilder to implement a formal cross country skiing program. Other activities presently taking place at the Country Club include: cross country skiing, sledding, hiking, jogging, and horse back riding.

Ralph Vartanian, the Club Pro, and Mrs. Francis Reddington continued the junior program with 60 boys and girls involved. Each Monday morning, they would assemble at the club and receive free lessons followed by the opportunity to play a round of golf at a reduced rate. The club encourages this type of activity and encourages other youngsters to take advantage of the program.

It is well to point out that the property will be totally paid for in five years, and that there have been no additional costs acrued to the town since the original lease was granted in 1969, whereas the membership of the Country Club has continued to expend the money for the upkeep and improvement of the course and its facilities.

Wilbraham Arts Council - The big bang of the year for the Arts Council was being asked at the last minute to organize the July 4th fireworks display. Fred Frey and his committee did a superior job on short notice. It was estimated that between 9,500 and 11,000 people enjoyed the display.

The first Baroque Concert to be held in Wilbraham found 125 people in attendance.

The month of May proved for the third time an excellent choice for a Town Fair. The weather was perfect and attendance was great. Many people from Wilbraham and the surrounding communities had a great time.

The other events which continued to be successful were the annual Christmas Tree lighting, a Flag Day celebration, Easter Egg Hunt in conjunction with the Wilbraham Welcome Wagon, July 4th Senior Citizens Party, and the continuation of the 'Soundings' publication.

Spec Pond - The Recreation Commission is very appreciative of the time commitment given by Chairman Ronald Von Flatern and his Lions Club Spec Pond Committee to the upkeep and maintenance of the entire Spec Pond area.

In 1978, the 20th year of operation for the Lions Club, the Recreation Department expanded its Summer playground program to eight weeks. A total of 523 youngsters gathered during the eight weeks to take field trips and have a learning experience while at play with each other.

Baseball - Approximately 466 boys and girls competed in the Town-sponsored baseball programs. We had 75 boys and girls in the instructional program with the balance of the youngsters involved in various inter - and intra-town leagues.

Softball - 1978 found a total of 322 girls participating in the Wilbraham/Hampden Softball Leagues. In addition, we had two teams in the PVGSL. Our 13 - 15 team was a new member of the league. After winning the league, the girls traveled to the State tournament and surprised everyone by winning what they thought was the final tournament of the year. However, the State Champs represented New England in the Nationals. Due to the fine efforts of the parents and friends of the girls on the 13 - 15 team, they were able to raise approximately $6,000 to cover the cost of traveling to Tulsa, Okla. for the National Championship. In Tulsa, they played three games, losing each but gaining an experience that comes once in a lifetime. The experience of travel by plane was a first for many of the girls. The relationships developed by living together for a week plus the interaction with the girls of the many other teams participating will always be a cherished memory. Our congratulations to the girls, the parents who worked so hard, the many contributors and, in particular, the coaches who put in many hours with the girls - Ken Morehouse and Ken Schmidt.

Football - A total of 67 boys enjoyed another fine season participating in the Suburban Amateur Football League. The 5 - 6 Grade team finished with a record of 5 - 3. The 7 - 8 Grade team finished with a 6-0-2 record. They ended the season with a playoff tie game against South Hadley.

Soccer - We had 314 boys and girls participating in our various Soccer League including three girls teams who played in the PVGSL.

Hockey - The 1978 - 1979 hockey season got under way with 166 boys registered to play on the various teams or in the instructional program. The program is directed by the hockey board of directors in conjunction with the Recreation Department. Dave Brown, coordinator, is ably

assisted by eight members of the board and the Booster Club. The goal of the board is not only stressing competitive play, but to teach the basic skills of skating and playing together with others.

Basketball - The boys' and girls' program found 109 youngsters participating in either the Recreational or competitive leagues.

Tennis - Under the direction of Mrs. Dot MacKay, the tennis program continued at the Minnechaug courts five days a week.

Adult Softball - The informal adult softball program of the past year was increased to a total of nine teams playing in a formal league. On game nights, you could find between 170 - 200 men participating.

Band - For the third year, Charles Beeler conducted our Summer Band Program at Minnechaug. At the conclusion of the eight-week program, Charlie conducted a concert in the court yard at Minnechaug.

Other Programs - Some of the other activities that the Recreation Department worked with included: flag football, figure skating, adult basketball, cheerleading, bowling, and ski trips.

The Commission members, and Larry Madden in particular, wish to thank all those volunteers mentioned earlier for their help and support. If you have any thoughts on Recreation, please give us a call.

DANIEL M. GEARY, *Chairman*
RUSSELL A. JACK
MARK MCCANDLISH
BARBARA PIAGET
CHARLES PORTER-SHIRLEY
IVY WARD
STEPHEN R. WELCH
LAWRENCE H. MADDEN JR.,
Recreation Director

(400) Planning and Code Enforcement

(401) PLANNING BOARD

The Planning Board commenced a busy year by moving into new quarters in the Town Hall. During the calendar year, the Board held more than 60 regular and special meetings. In the Fall of 1978, two new members were added - Eric Fuller and Dick Butler - after the resignations of Bob Swallow and Peter Ablondi. We presently have one of our members on the executive board of the Lower Pioneer Valley Regional Planning Commission, we were represented at the Massachusetts Federation of Planning Board's Annual Conference in Falmouth, and the entire Board regularly participates in meetings with the Selectmen, the Board of Appeals and the Conservation Commission.

This year, the Planning Board completed numerous projects which have had the effect of broadening the scope of both the Town's zoning bylaws and its resources of planning/land use data. Briefly summarized, these projects, in order of importance, are as follows:

1. At a June 19, 1978, Special Town Meeting, 24 zoning articles were approved which brought our zoning bylaws into conformance with the new State Zoning Statute.

2. The Wetland/Critical Resource/Ground Water Aquifer Study and associated mapping was completed by our consultants.

3. The Flood Plain District mapping was completed and the collateral Zoning bylaws proposed and unanimously approved at the Special Town Meeting of Jan. 29, 1979.

4. As an attribute of the Flood Plain District, the National Flood Insurance Program was implemented and made available to all town residents.

5. For six months, the Planning Board had the use of a Federally-funded full-time town planner who was instrumental in assisting in the implementation of these studies.

6. The Board executed a contract with a local planning consultant to analyze and evaluate our agricultural land and to propose preliminary plans for prospective agricultural districts and agricultural land preservation.

7. The Board participated, in conjunction with other town boards, in the Federally-funded Massachusetts Natural Resources Planning Program (MNRPP) and also a Chapter 208 Water Quality Survey.

As a result of these projects, the Town of Wilbraham has received many indirect benefits. We now have available for the use of all town departments and residents some of the most accurate aerial maps obtainable. In addition, we have maps which clearly identify the statutory wetland areas of the Town as well as different soil areas. These are most important tools to be used by all persons concerned with the proper planning and land use management in our Town.

These resource materials enable your Planning Board to evaluate, in a comprehensive manner, the Zoning bylaws of Wilbraham based upon reliable environmental criteria.

However, the most dramatic result that has occurred this year is the strengthened relationships achieved between this Board and the other Boards and Commissions who are working in concert for the better and more orderly growth in Wilbraham.

In 1979/80 the Planning Board intends to accomplish the following:

1. Propose at a town meeting a Critical Resource Zoning District which will protect through restrictions, with regard to density and land use, the areas in Town which are subject to septic system failures and erosion due to soil conditions.

2. Propose at that same town meeting a Ground Water Aquifer District which will protect and preserve the land in town from which potable water can be drawn. This bylaw is in anticipation that within the near future, Wilbraham's use of Quabbin water will be curtailed or restricted. This district will restrict usage, density, and most importantly the percentage of impervious surfaces on the land. This year shapes up as a very busy, productive and exciting year for the Planning Board and certainly a fruitful year for Wilbraham's overall land use regulations.

ROBERT H. ANDREWS, *Chairman*
DUDLEY N. HARTT
LEO T. McDONNELL
FREDERICK W. FULLER III
RICHARD E. BUTLER
DORCAS R. ROY, *Secretary*

(402) ELECTRICAL INSPECTOR

William E. Fitzgerald, our Electrical Inspector for 19 years, retired in December. He plans to move to Florida and spend as much time as possible traveling around the country.

The Board of Selectmen has appointed James Thompson to be our new Electrical Inspector.

The following electrical permits were issued during 1978:

21 New residence permits
78 Permits for additional outlets and increased service
21 Permits for non-residential buildings.

(402) BUILDING INSPECTOR

During 1978, the following permits were issued:

Number	*Type*	*Estimated Cost*
34	New Houses	$1,428,930
99	Alterations and Additions	256,110
9	Garages	38,400
20	Swimming Pools	47,565
12	Sheds	4,494
1	Barn	8,500
1	Fire Damage Repair	635
4	New Commercial	307,000
12	Alterations and Additions-Commercial	166,200
11	Signs	5,542
7	Demolitions	-0-
210		$2,263,376

Permits are required for the installation of wood burning stoves, any structure built, altered, or remodeled, swimming pools and commercial signs.

Installation of wood burning stoves and their chimneys must comply with state building codes. Improperly installed stoves can be a fire hazzard. This information is available from the Building Inspector. Regular office hours are Monday through Friday from 8:30-10 and from 1 - 2. Appointments may be scheduled for other times by calling the Building Inspector's Office.

STANLEY J. KOZIOL, *Building Inspector*

PLUMBING INSPECTOR

In compliance with Section 11 of Chapter 142 of the General Laws, the Board of Health is required to appoint a Plumbing Inspector who is responsible for the inspection of all plumbing in process of construction, alteration or repair for which permits are granted. This office also inspects gas fitting work as defined under Chapter 142 of the General Laws and new installations and repairs of individual sewage disposal systems.

The number of permits issued vary from year to year but the fees that the Town collects for these permits, that are required for the various types of installations, makes this Department nearly self-supporting.

For the period from Jan. 1, 1978, to Dec. 31, 1978, a total of 240 permits were issued.

Sewage Disposal systems	33 new 61 repairs
Plumbing	21 new buildings 93 repairs or alterations
Gas piping	32 installations

HARRY L. KING, *Plumbing Inspector*

(403) BOARD OF APPEALS

1978 was an unusual year for the Board of Appeals, especially for two reasons. First, because of the major change in the membership of the Board - one because of resignations and two because of expirations of terms of office. For a short period of time, the Board consisted of but one lonesome member, then two new members and two new associate members qualified. The second reason was the numerous changes in our Zoning bylaws, mandated by the Legislature and effected by the Special Town Meeting of last June 19.

The Board held 30 Public Hearings during nine sittings and met on eight different occasions for informal conferences with potential and actual petitioners for discussions of pertinent problems. Ten petitions for variances were granted - six residential in nature and four business. Four annual permits for gravel bank operation were renewed. Eight special permits were granted - one residential, two professional and five business. Only one denial of a petition was recorded, and that because the petitioner declined the offered opportunity to withdraw his petition. Except for permission to withdraw petitions and informal discussions, denials would have been more.

Citizen interest in the enforcement of the Zoning bylaws and the functioning of the Board of Appeals is definitely active, as shown by the good attendance at the hearings of petitions and by the comments made at these hearings. Such interest should always focus on the basic purpose and intent of zoning as stated in Section 1 of Chapter 40A of the General Laws: "Cities and Towns may adopt Zoning bylaws 'to protect the health, safety and general welfare of their present and future inhabitants.' "

CHARLES L. MERRICK, *Chairman*
PHILIP J. CALLAN JR.
NORMAN F. RAUSCHER
THEODORE E. COOLEDGE, *Associate*
LINDA MYSLIWY, *Associate*
DARLENE BRADFORD, *Secretary*

(404) CONSERVATION COMMISSION

The Conservation Commission held one Wetland Hearing and made several determinations.

The Wetland Study and maps done by Baystate Environmental Consultants Inc., when completed and accepted, will be a valuable aid to the Commission in carrying out these duties.

Work on updating the Master Plan was completed and the report by Gary Alicandro was delivered to us in September. A copy is available at the Library.

Roger White has served as the Commission's representative to the committee working on the Wilbraham Natural Resources Report. Other Commission members have attended meetings with the Planning Board, 208-Water Quality, workshops and seminars on various aspects of conservation.

The Community Gardeners reported another successful year with many gardeners taking advantage of the site on the Thayer Brook property.

A new duty for the Commission is acting as the local agency for the Department of Food and Agriculture in carrying out the Agricultural Preservation Act. This Act was funded with five million dollars to enable the state and towns to buy the development rights of farm land. Applications and Regulations will be available from the Conservation Commission.

The Commission lost a valuable member this year when Herol Harrington declined reappointment. Herol was appointed when the Commission was organized and has given 15 years of service to conservation and the Town. Anne Hartt tendered her resignation in July. It was accepted with regret as she devoted many hours to the Commission.

Motorized vehicles and litter remain our biggest problems on conservation land. We still seek a solution.

JOSEPHINE G. VIEIRA, *Chairman*
LEO F. CARTER
WILLIAM A. HARRISON
ROBERT H. HOLDSWORTH
VIRGINIA LANE
DONALD R. NELSON
ROGER L. WHITE

(405) HISTORICAL COMMISSION

The Academy Historic District has finally been completed after 2-1/2 years of researching and documenting 30 buildings, filling out forms, preparing maps and finalizing the entire project. We want to express our thanks to the town engineer's office for its assistance with the maps. The nomination papers were taken to the Massachusetts Historical Commission in Boston last April.

The last report, this past January, is good news. The nomination has been approved by the Massachusetts Historical Commission and has been recommended for inclusion in the National Register of Historic Places. The papers are presently in Washington, D.C., at the Department of Archaeology and Historic Preservation waiting final acceptance and notification.

Now that this major project is completed, we are commencing with our goals for the year. Work is being done with oral history, both on tapes and transcribed, a few town events have been videotaped and, in anticipation of the better weather in the Spring, we are formulating plans for the actual gridding, photographing of grave markers, and recording of inscriptions in the four town cemeteries. An expert in this field will be coming to aid us in this work. . . through instruction and suggestion. The initial phase will be at the Adams Cemetery on Tinkham Rd.

There are several potential buildings slated for inclusion in the historic listing for the state. In cooperation with the Lower Pioneer Valley Regional Planning Commission, a meeting is being organized at which area Historic Commissions will get together for informative seminars and idea-swapping for one day in April.

Two vacancies were filled this year and we welcome Barbara Bowen and Kathy Johnson as commission members. With interested and dedicated people, the work is done quickly and efficiently. It was a busy year and 1979 is shaping up as well.

CORALIE M. GRAY, *Chairman*
MELVIN G. WILLIAMS, *Secretary*
BARBARA BOWEN
KATHY JOHNSON
EDITH JEROME
WAYNE PHANEUF
RICHARD TREPP

(406) SEALER OF WEIGHTS AND MEASURES

During 1978 the following devices were tested:

SCALES	*Adjusted*	*Sealed*	*Not Sealed*
Over 10,000 lbs.		4	
100--5,000 lbs.	1	15	
Under 100 lbs.	1	61	2
WEIGHTS:			
Metric		23	
Apothecary		17	
OTHER DEVICES:			
Gasoline Pumps	6	62	
Oil & Grease Pumps		14	
Oil Trucks		4	

The fees collected for 1978 totaled $652. All fees collected are turned in to the Town of Wilbraham. The new fee schedule set by the State this year increased the revenues by 43.9%; thus, the net outlay incurred by the Town for the wages and expenses of the Sealer of Weights and Measures is only $326.86.

One of the duties of a Sealer of Weights and Measures is to assure that consumers receive the proper measurement of wood as well as other commodities. With the rising cost of fuels the following information may be helpful:

It is important to know if you are buying a cord of cordwood or a cord of firewood. The standard unit of measure for cordwood or firewood shall be the cord of 128 cubic feet. Massachusetts Law (M.G.L. Chapter 94 s298) defines cordwood as 'wood four feet long,' firewood, by contrast 'shall be wood cut to any lengths of less than four feet, but more than eight inches.' The legal definitions of cordwood and firewood differ, but the dimensions of the cord remain a constant volume of 128 cubic feet. A certificate must be given at the time of delivery stating names and addresses of both the seller and the purchaser stating the quantity of wood delivered in terms of cords or cubic feet.

EDWARD MALZENSKI, *Sealer of Weights & Measures*

(500) Public Works

24.95%

SANITARIAN

During the year 1978, 16 food service establishments and six retail food establishments were inspected on a routine basis. Where necessary, corrective measures were taken to insure compliance with Article X of the Massachusetts Sanitary Code.

Two recreational camps were inspected monthly during the summer months. The camps were administered well and were well maintained.

Monthly water samples were taken from Spec Pond, Nine Mile Pond, and from both recreational camps to determine the suitability of the water for swimming purposes.

One investigation was made concerning the presence of rodents in a residential area. Specific recommendations were made and compliance was obtained.

Five water samples were obtained from Nine Mile Pond to determine whether contamination was entering the pond from adjacent private subsurface sewage disposal systems. Investigation of this area is continuing.

One complaint regarding the quality of meat was investigated and samples were submitted to the Food & Drug Laboratory at the University of Massachusetts. The results of the analysis proved the meat to be of good quality.

The total cost of environmental services provided by the Town of Wilbraham for food service establishment inspection, consultation service on environmental matters, water analysis and nuisance investigation was minimal.

I wish to thank the people of Wilbraham for the cooperation extended to me.

JOHN A. BRICKETT, R.S., *Agent-Sanitarian*

(504) WATER
(505) COMMISSION

For the first full year since 1972, the town was free from restrictions on outside water usage. Smooth operation of the two-million gallon storage tank, located on Sunset Ridge, has alleviated perennial Summer pressure problems as well as providing an adequate fire reserve. Restrictions on providing water to new developments are no longer necessary and a new pumping station is under construction on McIntosh Dr., off of Main St., for the new Apple Hill development. This station, which is being installed by the developer, is designed to provide adequate pressure to the higher elevations within that development. Upon completion, it will be operated and maintained by the Water Department, similar to the pumping station located on Brookmont Dr.

Water quality assurance, although always of the highest interest, is becoming very much more costly. In order to comply with the U.S. Environmental Protection Agency drinking water standards, over $100 per month is spent by the Town on various testing programs to insure that town water supply meets state and federal standards.

During the coming year, we will begin to explore alternate sources of water for the town. The existing contract with the Metropolitan District Commission has about 20 years to run. However, we are currently paying only a small fraction of what Boston and its surrounding communities are required by the MDC to pay for the same water. In the future, this water will be available only at much higher costs and development of ground water sources, for example, may be desirable. Future expansion within the town system will also be considered, where the user density is sufficiently high to justify the cost, as will,the the possibility of strengthening the present system to provide better pressure or flow in some areas by minor changes in the distribution system.

In 1978, water usage totaled 289 million gallons, essentially unchanged from the previous two years, despite lack of any restrictions. During the year, 18 new services were added, bringing the total number of active services to 2,441.

PAUL E. ROCHE, *Chairman*
ROBERT A. BONSALL
JOHN J. UIHLEIN

(508) TREE WARDEN

Wilbraham's landscape is its greatest natural resource. The preservation of Wilbraham's trees is essential to that landscape. With this thought in mind, we attempted in 1978 to emphasize the removal of dead wood and pruning of our maple population along our main highways. Our maples continue to decline, brought on by people-oriented situations, pollution, drainage, hardtop, construction, etc., all placing the tree population under stress and unable to thrive in its location. Our trees need continued care and maintenance if we want to preserve our landscape.

In 1978, 30 days were spent pruning and removing dead wood from our tree belts. This department removed 14 large maples and 13 medium or small maples. Fifteen trees of other species were also removed. The electric and telephone utility companies using outside contractors with aerial equipment assisted the Tree Warden and his crew in the removal of 18 additional large, dead or dangerous trees. Sixty trees were removed in all. We removed approximately 35 stumps in 1978, grading and seeding most of the locations.

Storm damage continues to plague the tree population. The tree department was called out on 17 occasions during 1978 due to storm-related problems. Most of these calls were at night. We lost 11 trees as a result of these storms. In all, a total of 22 days were spent on storm cleanup.

Thirty young trees were planted along our highways the past year. A variety of species was used.

We attempted to plant these new trees in areas where trees had been removed. We intend to increase our planting during 1979.

The unprecedented demand for firewood continued during 1978. Many local residents took advantage of the branches and trees left at our Spec Pond brush dump disposal area, cutting the material into usable firewood. Unfortunately, the Spec Pond brush area is now closed. All brush and tree cuttings are now deposited at our town land fill disposal area on Boston Rd. The policy of this department is to leave any usable firewood on the land where it is cut, to be made available to the nearest abutter whenever possible. Any person who wants this wood must contact the landowner before taking it.

The Tree Warden has always been available to advise Wilbraham homeowners on their personal tree problems. We hope to continue and encourage this policy as everyone must share in preserving Wilbraham's landscape.

GORDON R. LONG, *Tree Warden*

(510) PEST CONTROL

The Pest Control Program in Wilbraham is concerned with the control of various insect and plant pests, such as Dutch elm disease, gypsy moths, canker worms, forest tent caterpillars and poison ivy. The superintendent of insect pest control is responsible for the control of these pests on town-owned property and on private property in the case of Dutch elm disease, where town-owned elms are in danger of contracting the disease. The superintendent of insect pest control is under the jurisdiction of the Department of Natural Resources in the Commonwealth of Massachusetts. (Specifically Chapter 132 of the General Laws, Section 13).

The Dutch elm disease treatment program has emphasized the removal of diseased and suspected elms. We see a decline in the numbers of infected trees during the past year and in future years. We still do not have a legitimate cure for Dutch elm disease which can be practiced in the field, however the number of elms in Wilbraham has decreased to the point where control by sanitation cutting is working and reducing our infection rate.

During 1978, the total number of diseased and suspected elms removed by this department was 71. Of these, 28 were rather large elms. Six large and dangerous elms were removed by outside contractors using aerial equipment and working with the Pest Control Officer and his crew. Three additional large elms were removed in a joint effort with the utility companies. In all, a total of 80 elms were removed in Wilbraham in 1978. A general scouting program conducted during the winter disclosed approximately 25 diseased or suspect elms which should be removed as soon as possible. Some of these elms are large and will require aerial assistance in removing.

The gypsy moth problem was still with us in 1978, not as severe as past seasons however, but our oak forest areas did suffer isolated outbreaks. Egg mass counts and observations in these areas indicate that the potential for tree damage still exists. Ground application of insecticide is planned if outbreaks do occur.

The mosquito control program was continued during 1978. The numerous complaints from our citizens indicated that the mosquito was indeed a problem during 1978. We expect that problem to remain constant during 1979 unless dry weather during the spring can reduce the breeding areas. An early spring stray in swamp areas (using abate) for larval control was followed by two general sprays (using malathion) in June and July. Two follow-up sprays in complaint areas were attempted in late June and early August. This tends to spread out the control program and results seemed good. We feel that aerial spraying has helped control the problem as well as can be expected with present federal and state pecticide rules and regulations.

The poison ivy control program, using a selective weed killer, was continued along our highways. The growth of poison ivy seems to be constant but the problem is under control.

GORDON R. LONG, *Superintendent of Insect Pest Control*

(511) ENGINEERING

The year 1978 was a year of change for the engineering department. Walter F. Markett, Jr., a town engineer in Wilbraham for the last 13 years resigned in July 1978. Mr. Markett was the town's first engineer and as such was instrumental in many procedures now followed in such important areas as plans review, percolation testing and subdivision

review. Mr. Markett participated in the development and operation of Wilbraham's Waste Water Treatment Plant which has made possible the public sewering of those areas of town where conventional septic systems have failed to operate. Mr. Markett's achievements as our Town Engineer are substantial and will be in evidence for years to come.

A total of 96 percolations tests were witnessed and 93 applications for disposal works construction permits were reviewed and processed by the department this past year. The department has prepared plans and specifications for road reconstruction improvements on Stony Hill Road and Brainard Road, while designing drainage systems and reconstruction for Severyn Street.

Assistant Engineer Robert Bracci and Senior Engineering Aide Thomas Burzynski have performed extremely well and have, with assistance from a consulting engineering firm, maintained the level of service to the town, residents have traditionally received.

(512) WASTE WATER TREATMENT

The Sewage Treatment Plant and three pumping stations have been in operation since April 1974. It is expected that before the year is out two additional pumping stations will be in operation.

As has been the case over the last few years, the plant continues to accumulate sludge in need of drying and disposal. The Sewer Commission has contracted a study of possible improvements to the facility which would process and dry the sludge. This study will be substantially funded with federal and state funds as will any subsequent plant improvements.

The plant continues to operate effectively under the close supervision of our plant operator, George Paquin and his assistant, Douglas St. John. Residents are welcome to tour our plant and are asked to call 596-3697 for an appointment.

SANITARY SEWER COMMISSION

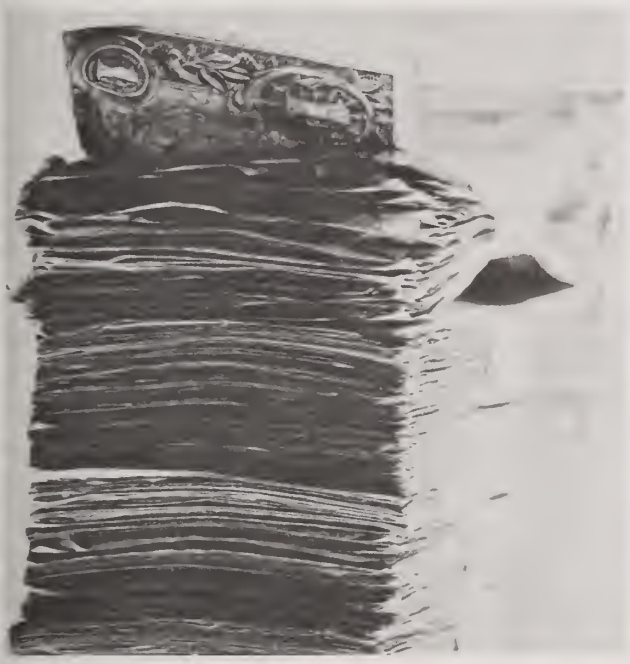
Construction bids for the sewer expansion project were awarded to Lawler Construction Corporation and J.A. Polito & Son Company Inc in April. Construction has gone smoothly and at year's end, the project is on schedule for cost and timing with completion scheduled for late 1979.

The treatment plant has operated well throughout the year with the exception of sludge-handling operation. Plans for a study of the sludge-handling problem are presently being considered by the Commission.

KARL K. MAHAFFEY, *Chairman*
JOHN J. CHMURA, *Secretary*
ARTHUR F. DIONNE
ROBERT C. GAYNOR
ISAAC C. WILBOUR

(700/800) Education

42.80%



WILBRAHAM PUBLIC SCHOOLS
HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

SCHOOL CALENDAR 1978 - 1979

September, 5, Tuesday . . Orientation for Teachers
September 6, Wednesday. . . . . Open Schools
October 9, Monday . . . . . Columbus Day
October 27, Friday . . . . . Teachers Convention
November 10, Friday . . . . . Veterans Day
November 23 & 24,
Thursday & Friday . . . . . Thanksgiving Holidays
December 25, Monday . . . . . Christmas Vacation
January 2, Tuesday . . . . . Reopen Schools
January 15, Monday . . . . .Martin Luther King Day
February 19-23 . . . . . Mid-Winter Vacation
April 13, Friday . . . . . .Good Friday
April 16-20 . . . . . Spring Vacation
May 28, Monday . . . . . .Memorial Day
June 22, Friday. . . . . .Close Schools

184 School Days (Pupil)
4 Inclement Weather Days

NO-SCHOOL ANNOUNCEMENTS

Will be given over the following radio stations:

W A R E — Ware
W A Q Y — East Longmeadow
W H Y N — Springfield
W M A S — Springfield
W N U S — Springfield
W S P R — Springfield
W T C C — Springfield

(700) WILBRAHAM PUBLIC SCHOOLS

NUMBER OF PUPILS BY GRADES

FIVE-YEAR PERIOD 1973-1978
As of October 1 of each year

Year	*Kind.*	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*Spec.*	*Total*
1973	215	241	239	255	275	307	333	360	333	23	2581
1974	223	221	237	234	259	285	313	331	351	17	2471
1975	192	231	215	248	241	270	282	319	346	15	2359
1976	193	202	235	228	252	253	268	274	311	14	2230
1977	150	205	203	236	238	259	256	254	268	----	2069
1978	119	172	202	205	239	244	263	250	253	----	1947

Enrollment of Pupils as of October 1, 1978

School	*Kind.*	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*Totals*
Stony Hill	39	65	69	78	----	----	----	----	----	251
Mile Tree	23	50	53	49	----	----	----	----	----	175
Pines	57	57	80	78	----	----	----	----	----	272
Memorial	-----	----	----	----	114	122	133	----	----	369
Soule Rd.	-----	----	----	----	125	122	130	----	----	377
Wilb. Jr. High	-----	----	----	----	----	----	----	250	253	503
	119	172	202	205	239	244	263	250	253	1947

The Wilbraham School Commitee is pleased to present this annual report to the citizens of the community.

Curriculum changes which were instituted during the last three years and discussed in past annual reports appear to have been appropriate to meeting sound educational goals. To date, the 1978-79 school year has proceeded in an exceptionally smooth fashion. Programming refinements are continually being evaluated and implemented. The willingness of the professional staff to work collaboratively and share in the curriculum decision-making is seen to be a major contributor to the excellent programming available to the children of Wilbraham.

As in the past, paraprofessional staff, community volunteers and most especially school-parent organizations continue to prove to be an asset to our total educational program. To these groups and individuals, the school committee remains appreciative.

Basic Skills Testing Program — Wilbraham students continue to achieve well above national norms in basic skills instruction as measured by the Iowa Test of Basic Skills (ITBS). In the last annual report, the school committee reported that students in grades two through six had scored in the 90th percentile (upper 10th percentile) while students in grades seven and eight scored in the 70th percentile (upper 30th percentile) on the overall test.

At this time, the school committee also stated that:

> Teachers and administrators are now working at the Junior High School to modify their programming strategies to accomodate incoming students who are performing at a higher level of mastery in the basic skills areas. The primary objective is to maintain the mastery level of the group, but at the same time, begin the transition into a more content-centered program characteristic of secondary schools.

In this annual report, the school committee is pleased to announce the results of the ITBS testing program for the spring of 1978 to be as follows:

1. On a system-wide basis when compared to the national norm for the ITBS, the students in grades two through seven scored in the 90th percentile (upper 10th percentile) on the overall test.

2. Students in grade eight scored in the 85th percentile (upper 15th percentile) on the overall test.

Based on the results of this most recent testing program, it is evident that our primary objective was achieved.

The programming modifications at the elementary and junior high school level appear to have generated positive effects in student performance as measured by the ITBS. Change is a difficult process, and the instructional staff is to be commended for their cooperation and continued commitment to programming excellence.

Committee To Study School Faculty Needs — Enrollment continues to decline in the Wilbraham Public Schools. This decline has become most evident in the primary schools.

As a result of this situation, the school committee has authorized the formation of a Citizen/School Department Facilities Planning Committee to assist in evaluating the facility needs of the school department. The committee's charge will be to recommend a course of action to the school committee, with hopeful implementation by September 1979, to determine if it would be in the best interests to the Wilbraham taxpayer to consider closing one of the primary schools without jeopardizing the quality of education.

All recommendations must conform with the present school policies relative to programming, staffing and supportive services.

Individuals serving on this committee are as follows: Simone Kennedy, Pines PTO; Suzanne Rose, Mile Tree PTO; Betty Spellios, Stony Hill PTO: George Canney and William Sitnik are members-at-large; Lee Sirois as chairman and Glen Buchholz as co-chairman; Dr. Louis Giantris, assistant superintendent; and John Trebbe, director of business services, represent the administration. Ex-officio members are: Richard Labine, chairman of the School Committee, and Francis Reddington, superintendent of schools.

It is expected that a monthly progress report will be submitted to the school committee, with the final report due by Feb. 15, 1979.

Junior High School Evaluation — Wilbraham Junior High School is nearing the end of a two-year evaluation program aimed at accreditation from the New England Association of Schools and Colleges. The process of evaluation involves three phrases: self-study, visitation by an outside evaluation team and implementation of recommendations. The New England Association of Schools and Colleges carefully outlined the procedures to be followed which required an intensive program of study and self-examination in 23 basic areas.

The past year has been a busy and productive one. Staff, parents, citizenry and students have worked together to complete a comprehensive study to determine the school's strengths and areas where change would be desirable. Committees reported on each area and all findings were approved by a 2/3 vote of the faculty. The School and Community Committee provided the factual information upon which the entire evaluation is based. The committee's report received faculty approval in February. The Philosophy and Objective Committee, responsible for refining and updating the existing school philosophy, received faculty approval of its report in March.

The Spring months were devoted to extensive committee work. All reports were revised and completed by the end of the school year. From September to January, 21 reports were presented and ratified by the faculty.

On May 7, 8, 9, a visiting team representing the New England Association of Schools and Colleges will conduct intensive observations and interviews. The report of the evaluation will be made public in its entirety.

The school committee wishes to thank the staff, town officials and citizens. A special thanks to members of the community who gave of their time and effort to work directly with the school department in furthering the educational opportunities of the youth of Wilbraham.

RICHARD A. LABINE, *Chairman*
LEE C. SIROIS, *Vice-Chairman*
GLEN A. BUCHHOLZ
BARBARA A. CZEPUKAITIS
BARBARA M. KIRBY

FINANCIAL REPORT — FISCAL 1980
SCHOOL COMMITTEE BUDGET ANALYSIS MATERIAL

Code	Function	Fiscal 1979 Appropriation	Fiscal 1979 Expenditures (Estimated)	Fiscal 1980 Appropriation Approved
1000	ADMINISTRATION			
1100	School Committee	$ 5,095.00	$ 3,341.00	$ 12,365.00
1200	Superintendent's Office	128,057.00	131,853.00	136,475.00
2000	INSTRUCTION			
2100	Supervisors	57,489.00	56,658.00	59,903.00
2200	Principal's Office	214,540.00	214,636.00	227,285.00
2300	Teaching	2,199,649.00	2,194,085.00	2,327,468.00
2300	Supplies, Instruction	38,511.00	38,511.00	56,929.00
2400	Textbooks	7,960.00	6,498.00	9,102.00
2500	Library	76,396.00	77,735.00	84,522.00
2600	Audio-Visual	6,500.00	5,000.00	9,120.00
2700	Guidance	51,093.00	49,897.00	52,837.00
2800	Special Services	88,845.00	89,216.00	94,190.00
3000	OTHER SCHOOL SERVICES			
3100	Attendance	39,995.00	40,448.00	43,814.00
3200	Health	31,568.00	29,832.00	34,833.00
3300	Transportation	273,032.00	281,701.00	287,306.00
3400	Food Services	20.00	— —	7,233.00
3500	Student Body Activities	975.00	975.00	1,075.00
4000	OPERATION & MAINTENANCE OF PLANT			
4110	Custodial Services	202,896.00	205.695.00	221,850.00
4120	Heating of Buildings	65,000.00	64,400.00	70,000.00
4130	Utility Services	75,478.00	74,489.00	82,250.00
4210	Maintenance of Grounds	7,000.00	5,500.00	12,305.00
4220	Maintenance of Buildings	26,500.00	26,500.00	40,153.00
4230	Maintenance of Equipment	14,500.00	18,000.00	28,971.00
5000	FIXED CHARGES			
5200	Insurance	12,780.00	13,477.00	14,000.00
5200	Rental - Land & Buildings	1,500.00	1,500.00	1,500.00
7000	ACQUISITION OF FIXED ASSETS			
7300	Acquisition of New Equipment	7,171.00	6,600.00	10,382.00
9000	PROGRAMS WITH OTHER SCHOOLS			
9100	Tuition - Room - Board (Public Schools)	35,200.00	31,200.00	35,600.00
9300	Tuition - Room - Board (Non-Public Schools)	31,250.00	31,250.00	30,900.00
	TOTALS	$3,699,000.00	$3,698,997.00	$3,992,368.00
	OUT-OF-STATE TRAVEL	1,000.00	1,000.00	1,000.00
	COMMUNITY PROGRAM	7,000.00	7,000.00	7,000.00

PERSONS EMPLOYED IN THE WILBRAHAM PUBLIC SCHOOLS

September 1978

SUPERINTENDENT'S OFFICE

Francis P. Reddington
Superintendent of Schools, 1966
B.A., College of the Holy Cross;
M.Ed., State College at North Adams

Louis M. Giantris
Assistant Superintendent for Curriculum, 1976
B.S.Ed., Worcester State College;
M.S., University of New Hampshire;
Ph.D., Purdue University

John M. Trebbe
Director of Business Services, 1978
B.A., St. Anselm's College

Lois C. Barber
Bookkeeper, 1969

Glendene H. Campbell
Receptionist, 1978
A.S., Champlain College

Muriel O. Forsman
Bookkeeper, 1971

Sallie W. Moore
Bookkeeper, 1973
A.S., Colby Jr. College

Alberta B. Normandeau
Financial Secretary, 1977
B.S., University of Vermont

Jenine A. Post
Secretary to Asst. Supt., 1972
Simmons College, Bay Path Institute

Joan C. Riel
Secretary to Superintendent, 1974
Salter Secretarial School

NOTE: Date indicates year appointed.

COMPUTER SERVICES

Theodore F. Skura
Director , 1978
S.T.C.C., W.N.E.C.

Jeanne C. Sauve
Assistant, 1975

*Department Chairman
Note: Date indicates year appointed.

WILBRAHAM JUNIOR HIGH SCHOOL

PRINCIPAL'S OFFICE

Richard S. Ullery
Principal, 1958
B.A., M.A., American International College

James R. Rafferty
Assistant Principal, 1957
B.B.A., University of Massachusetts; M.S., Wesleyan University

Shirley B. Luthgren
Administrative Aide to Principal, 1969

GUIDANCE

Gordon S. Bates
Guidance Director, 1958
B.S., M.Ed., Springfield College; C.A.G.S., University of Mass.

Gale Ehnstrom
Guidance Counselor, 1964
B.S., Springfield College; M.Ed., University of Massachusetts

Jean T. Wright
Administrative Aide to Guidance Director, 1965

TEACHERS

Kristine J. Ahlquist
Reading, 1978
B.A., Franklin & Marshall Col.; M.Ed., University of Massachusetts

*A. Louise Bradley
Mathematics, 1952
B.A., M.A., American International College

*Elizabeth N. Cahill
Home Economics, 1965
B.S., Iowa State University

Donald P. Cantwell
Mathematics, 1967
B.A., American International Col.; M.Ed., Westfield State College

Ralph N. Carew
Mathematics, 1969
B.S., University of Massachusetts; M.A., American International Col.

Anne M. Chapdelaine
Home Economics, 1971
B.A., Rivier College

*Nancy J. Costanzo
Art, 1978
B.S., Central Conn. State College; M.A.E., Rhode Island School of Design

*Department Chairman
NOTE: Date indicates year appointed

Richard J. Curry
Social Studies, 1954
B.A., M.A., American International College

John E. Dempsey
Industrial Arts, 1968
B.S., M.S., Central Conn. State College

Wayne A. Donaldson
Social Studies, 1969
B.A., Northeastern University; M.Ed., Westfield State College

Thomas F. Dunn, Jr.
Language Arts, 1971
B.A., Western New England College

Jennie R. Elias
Art, 1975
B.F.A., Southeastern Massachusetts University; M.A.T., Rhode Island School of Design

Susan A. Fitts
Mathematics, 1978
B.S., University of Vermont

*John F. Hines
Physical Education, 1964
B.S., Michigan State University; M.Ed., Westfield State College

MaryJeane H. Holman
Typing, 1973
A.B., Vassar College; A.M.T., Harvard University

Elizabeth A. Howard
Physical Education, 1978
B.S., Springfield College

*Department Chairman
Note: Date indicates year appointed

William M. Hughes
Music, 1978
B.A., Westfield State College

*Hultstrom, Kenneth H.
Industrial Arts, 1961
B.S.Ed., State College at Fitchburg

Kenneth E. Johnson
Science, 1968
B.A., M.A., American International College; C.A.G.S., University of Connecticut

Paul J. Jurgelonis
Language Arts, 1976
B.S. Ed., Worcester State College

William L. Kozlowski
Mathematics, 1957
B.S.Ed., M.S.Ed., Westfield State College

Barbara L. Lukis
Reading, 1975
B.S., Edinboro State College; M.Ed., University of Pittsburgh

*Frank R. Marshall
Social Studies, 1958
B.S., Springfield College; M.A., Westfield State College

Michelle M. Maurer
English, 1978
B.A., College of Our Lady of the Elms; M.A., University of Massachusetts

Gary A. McCauley
Social Studies, 1970
B.S.Ed., Fitchburg State College; M.Ed., Westfield State College

Patricia A. McCullough
French, 1973
B.A., University of Massachusetts

*Edward M. Nelligan
Science, 1967
B.S.Ed., M.Ed., Westfield State Col.; M.S.T., American International Col.

Russell J. Newsome
Social Studies, 1971
B.A., M.Ed., American International College

Paul E. Pesce
Language Arts, 1960
B.S.Ed., Salem State College; M.S.Ed., University of Massachusetts

Charlotte E. Prochnow
Language Arts, 1957
B.S., Bridgewater State College; M.S., C.A.G.S., Springfield College

Rita M. Ravosa
Reading, 1972
B.S.Ed., Westfield State College

*Joyce G. Sager
Foreign Language, 1971
B.A., M.A., University of Mass.

Dolores A. Salamon
Science, 1968
B.S., Hampden College of Pharmacy; M.S., American International Col.

James M. Smith
Science, 1970
B.S.E., Westfield State Col.; M.S.T., American International Col.

*Jeanne M. Strycharz
Language Arts, 1965
B.S.Ed., Westfield State College

Gale S. Studeny
Music, 1975
B.M., M.M., University of Mass.

Janet S. Wagner
Language Arts, 1971
A.B., Middlebury College

Irene M. Walinski
Mathematics, 1957
A.B., Our Lady of the Elms Col.; M.Ed., Springfield College

Joseph K. Zych
Science, 1958
B.S., Springfield College; M.Ed., Westfield State College; C.A.G.S., American International College

MEMORIAL SCHOOL

PRINCIPAL'S OFFICE

Robert D. Lash
Principal, 1964
B.S., Springfield College; M.Ed., Westfield State College

Eileen D. Connor
Administrative Aide to Principal, 1967

TEACHERS

Grade 4

Dominick A. Anzalotti, 1968
B.S., M.Ed., C.A.G.S.,
American International College

Deborah A. Maagero, 1977
B.A., College of Our Lady of the Elms

Lois M. MacKay, 1970
B.S.Ed., Framingham State College

Nancy E. Magarian, 1975
B.S.E., Westfield State College;
M.Ed., American International Col.

Hans H. Mentzen, 1972
B.S.E., American International Col.

Grade 5

James C. Benoit, 1972
B.S.E., M.Ed., Westfield State Col.

Barbara L. Lavoie, 1978
B.S.Ed., Fitchburg State College

Cynthia J. Marsele, 1976
B.S., West Chester State College;
M.A., Trinity College

Ruth J. Matteson, 1972
B.S.Ed., Rhode Island State Col.

Roger J. McCarthy, 1965
B.Ed., Keene State College;
M.Ed., University of Massachusetts

Irene F. Webb, 1969
B.A., College of Our Lady of the Elms

Grade 6

Ellen R. Alpert, 1968
B.S.Ed., Westfield State College;
M.Ed., Springfield College

Charles R. Ingulli, Jr., 1972
B.S., Wittenberg University;
M.Ed., Springfield College

Carol A. Marchesseault, 1977
B.S., Worcester State College

Donald J. Moody, 1971
B.A., Hofstra University;
M.S.T., C.A.G.S., American International College

Myra R. Snyder, 1973
B.A.Ed., University of Massachusetts

Patricia A. Wagner, 1977
B.S., College of St. Rose;
M.Ed., American International Col.

SOULE ROAD SCHOOL

PRINCIPAL'S OFFICE

John J. Pedace
Principal, 1969
B.A., University of Connecticut;
M.Ed., Eastern Conn. State College

Phyllis J. Baldridge
Administrative Aide to Principal, 1973

TEACHERS

Grade 4

Bonnie Bridgman, 1976
B.S., Springfield College

Gail A. Evans, 1975
B.S., University of Massachusetts;
M.Ed., American International Col.

Deborah L. Gormley, 1971
B.S., M.A., American International College

Betty A. Howarth, 1968
B.A., College of Our Lady of the Elms

Juliann C. Johnston, 1973
B.S.Ed., Lowell State College

Charlotte L. Rome, 1964
B.S., M.S., Springfield College

Grade 5

Milton R. Barnes, Jr., 1965
B.S.Ed., Bridgewater State College;
M.S.Ed., Westfield State College;
C.A.G.S., American International College

Joan L. DeNucci, 1969
B.A., College of Our Lady of the Elms;
M.A., Springfield College

Elizabeth E. Ezold, 1969
B.A., Russell Sage Collage

Janet W. Loveland, 1966
B.A., State Univ. of N.Y. at Albany

Joan H. Neelans, 1976
B.A., M.A., University of Conn.

Bonnie A. Whalley, 1976
B.S.Ed., Westfield State College

Grade 6

Wiliam L. Anthes, Jr., 1966
B.S.Ed., Westfield State College

Harriet L. Dempsey, 1977
B.S., Central Conn. State College

Gina I. Frangie, 1954
B.A., American International Col.;
M.Ed., Springfield College

Sharon A. Kelly, 1965
B.S., M.S., Springfield College

Helen B. Kidess, 1967
B.A., Elmira College;
M.A., American International Col.

Mary J. Leone, 1974
B.A., Seton Hill College;
M.Ed., Boston College

MILE TREE SCHOOL

PRINCIPAL'S OFFICE

Rosemary M. Prendergast
Principal, 1961
B.S., Westfield State College;
M.Ed., University of Connecticut

Margaret D. Johnston
Administrative Aide to Principal, 1970

TEACHERS

Kindergarten

Nancy A. Pollard, 1965
B.S.Ed., Westfield State College

Grade 1

Kathleen L. Birkhaeuser, 1976
A.B., Middlebury College;
M.Ed., American International Col.

Stella C. Mondoux, 1954
B.S.E., Westfield State College

Beverly A. Rainey, 1969
B.S.Ed., Westfield State College

Grade 2

Marilyn A. MacDougall, 1977
B.S.E., Westfield State College

Barbara G. Schenck, 1966
B.S., M.Ed., Springfield College

Charlene M. Stolki, 1969
B.S. Bradley University

Grade 3

Judith K. Brainard, 1976
B.A., Mount Holyoke College;
M.Ed., American International Col.

Judith L. Cummings, 1971
B.S.Ed., Westfield State College

Irene E. Ersing, 1964*
B.S.Ed., Fitchburg State College;
M.A.Ed., American International College

PINES SCHOOL

PRINCIPAL'S OFFICE

Richard F. Denniston
Principal, 1976
B.A.Ed., Wayne State University

Carol A. Sibilia
Administrative Aide to Principal, 1977
Katharine Gibbs School

TEACHERS

Kindergarten

Sandra D. Keith, 1976
B.S.Ed., Wheelock College

Leslie Royer, 1976
B.S., Springfield College

Grade 1

Patricia A. Krzesik, 1975
B.S.Ed., Westfield State College

Gail A. McFadden, 1967
B.S., M.Ed., American International College

Joanne R. Sheehan, 1976
B.A., St. Joseph's College;
M.Ed., Bridgewater State College

Grade 2

Ruth S. Geigel, 1961
B.S., Rutgers University-Douglass College

Diane E. Montigny, 1977
B.S., American International Col.

Janet B. Orr, 1967
A.B., Bates College

Sharon A. Queen, 1972
B.A., Newton College of the Sacred Heart

*Department Chairman
NOTE: Date indicates year appointed

Grade 3

Mary R. Austin, 1967
B.A., College of Our Lady of the Elms

Malva H. Bachmann, 1969
B.A., M.A., American International College

Mildred S. Carew, 1966
B.S., University of Massachusetts

Deborah L. Kogut, 1977
B.S.E., Westfield State College

STONY HILL SCHOOL

PRINCIPAL'S OFFICE

Alan J. Rubin
Principal, 1955
B.A., M.A., American International College

Margaret L. Mattson
Administrative Aide to Principal, 1968

TEACHERS

Kindergarten

Linda A. Morell, 1972
B.S., Westfield State College;
M.Ed., American International Col.

Grade 1

Alice W. Carter, 1975
B.S.Ed., Syracuse University

Georgina W. Childs, 1963
B.S., College of St. Rose;
M.S., State University of New York;
C.A.G.S., Springfield College

Diana R. Hayn, 1967
A.B., Wheaton College

Grade 2

Elaine M. Markett, 1968
B.S.Ed., Westfield State College

Elinor W. Moynihan, 1969
B.S.Ed., Bridgewater State College

*Department Chairman
Note: Date indicates year appointed.

Beverly J. Sawyer, 1964
B.A., Hastings College;
M.Ed., University of Massachusetts

Grade 3

Sara Hills, 1965
B.A., Rollins College;
M.Ed., University of Massachusetts

Eileen C. Keegan, 1966
B.S.Ed., Westfield State College

Anne T. Paulhus, 1976
B.S., Springfield College

Sandra A. Zolla, 1972
B.S., M.Ed., American International College

SCHOOL HEALTH SERVICES

Arthur H. Goodwin, M.D.
School Doctor, 1959
M.D. Tufts University

*Department Chairman
NOTE: Date indicates year appointed

Ruth B. Fay
Nurse Coordinator, 1961
R.N., Springfield Hospital
Mile Tree, Soule Road

Anne M. Cooper
School Nurse, 1969
R.N., Peter Bent Brigham Hosp.
Junior High, Memorial

Mildred L. Markhart
School Nurse, 1969
R.N. Presbyterian Hospital
Pines, Stony Hill

Jane D. Kenny
Clerical/Health Aide, 1978
B.S., Skidmore College
Memorial

INSTRUCTIONAL SERVICES

ELEMENTARY SCIENCE COORDINATOR

*Adolph S. Jurczyk, 1964
B.S., American International Col.;
M.S., Springfield College
Memorial, Soule Road

LANGUAGE ARTS COORDINATOR

*Rosemary M. Prendergast, 1961
B.S.Ed., Westfield State College;
M.Ed., University of Connecticut
Mile Tree School

LANGUAGE ARTS ADVISORS

Felice D. Brooks, 1978
B.A., M.Ed., Smith College
Memorial School

Paul M. Olbrych, 1969
M.Ed., Springfield College;
B.S., C.A.G.S., American International College
Soule Road School

READING SPECIALISTS

Madeline L. Harrington, 1952
B.S., M.S., University of Mass.
Stony Hill School

John R. Rahilly, 1971
B.S., M.S., Westfield State Col.;
C.A.G.S., University of Mass.
Pines School

Nancy A. Schwarz, 1968
B.A., Roanoke College;
M.Ed., American International Col.
Mile Tree School

INSTRUCTIONAL AIDES

Arminda M. DaSilva, 1973
Pines, Memorial

Elizabeth C. Ellyson, 1978
B.S.Ed., Elmira College
Memorial School

Joy E. Harrigan, 1978
B.S.Ed., North Adams State College
Memorial School

Virginia H. King, 1978
B.S.Ed., Bucknell University
Mile Tree School

Judith B. LaChapelle, 1974
B.S., University of Massachusetts
Pines School

Beverly R. Page, 1978
B.S.Ed., Wheelock College
Stony Hill School

Margaret A. Scieszka, 1978
B.S.E., Westfield State College
Stony Hill School

Lorelie E. White, 1977
B.S., University of Massachusetts
Pines School

SPECIAL SUBJECTS

ART

*Nancy J. Costanzo, 1978
B.S., Central Conn. State College;
M.A.E., Rhode Island School of Design
Junior High School

Claire E. Formwalt, 1963
B.S.Ed., Fitchburg State College
Soule Road School

Mary M. Moore, 1968
B.A., Goddard College;
M.A., American International Col.
Mile Tree, Stony Hill

Susan A. Urban, 1978
B.A., College of Our Lady of the Elms
Memorial, Pines

FOREIGN LANGUAGES

Dawn B. Fitzgerald, 1969
B.A., Springfield College;
M.A., American International Col.
Memorial School

Sally L. Spolzino, 1971
B.A., Jackson College;
M.A.T., American International Col.
Soule Road School

HEALTH EDUCATION

Barbara R. Ernst, 1977
B.S., Springfield College
Memorial, Soule Road, Jr. High

Berticia A. Waring, 1977
B.S., Bridgewater State College;
M.Ed., American University
Junior High School

MUSIC

*Warren Amerman, 1973
B.S., Trenton State Teachers Col.;
M.A., Columbia University
Minnechaug

Lawrence S. Barretto, 1972
B.A., Westfield State College
Mile Tree, Stony Hill

Simone M. Newton, 1968
B.S., M.Ed., American International College
Memorial, Soule Road

Donald G. Short, 1962
B.M., M.M., Boston University
Memorial, Soule Road, Jr. High

Susan H. Talbot, 1974
B.S., Rhode Island College
Mile Tree, Memorial, Soule Road, Jr. High

Jane M. Willms, 1970
B.M., M.M., North Texas State University
Pines, Memorial

PHYSICAL EDUCATION

*William M. Kober, 1960
B.S., M.S., Springfield College
Minnechaug

David W. Benoit, 1970
B.S., Ithaca College
Memorial, Pines

Carl A. Ersing, 1970
B.S., American International Col.;
M.S., Springfield College
Mile Tree, Stony Hill

Bruce C. Kurtz, 1962
B.S., Springfield College
Stony Hill, Soule Road

Pamela G. Pearson, 1968
B.S., Springfield College
Pines, Soule Road

Susan A. Thomas, 1977
B.S., M.S., University of Mass.
Memorial School

LIBRARY SERVICES

Soule Road School

Phyllis H. Josselyn
Director, 1968
B.A., Boston University

Diva Ciocci, 1968
Administrative Aide to Director

LIBRARIAN

Michael F. Holden, 1966
B.A., American International Col.
Junior High School

ASSISTANTS TO LIBRARIAN

Donna F. Lyons, 1972
B.A., University of Massachusetts
Memorial School

Genevieve J. Hersman, 1978
B.S.Ed., Muskingum College
Stony Hill School

RESOURCE AIDES

Ruth F. Carrigan, 1976
Junior High School

Jane B. Humphrey, 1971
B.A., Alfred University
Soule Road School

Joan K. McFarland, 1978
B.A., Wellesley College
Pines School

PUPIL SERVICES

Soule Road School

Garwood I. Whitney
Director, 1963
B.S.Ed., M.Ed., Westfield State Col.;
C.A.G.S., University of Conn.

Stacia O. Malzenski
Secretary, 1967

Ida B. Wilcox
Clerk-Typist, 1977
B.S.S., Bryant College

*Department Chairman
NOTE: Date indicates year appointed

SCHOOL PSYCHOLOGISTS

Jean D. Mahaffey, 1967
B.A., M.Ed., Pennsylvania State University

E. Jeanne Pound, 1977
B.A., University of Massachusetts;
M.S.S.W., University of Wisconsin;
Ed.S., University of Georgia

SCHOOL ADJUSTMENT COUNSELORS

Margaret M. Kiely, 1959
B.A., American International Col.;
M.Ed., Springfield College;
C.A.G.S., University of Connecticut

Richard S. Stefanik, 1970
B.A., American International Col.;
M.Ed., C.A.G.S., Springfield Col.

SPEECH & HEARING THERAPISTS

Grover C. Gentry, Jr., 1974
B.A., U.C.L.A.:
M.A., M.S., University of Mass.

Brenda K. Ross, 1978
B.S., Emerson College;
M.A., Queens College

EARLY CHILDHOOD SPECIALIST

Irene S. Kraft, 1977
B.S., American International Col.;
M.A., St. Joseph College

TEACHERS OF SPECIAL PROGRAMS

Naomi S. Barnagian, 1976
B.S.E., Westfield State College
Memorial School

Bonnie C. Campbell, 1970
B.A., Mary Manse College;
M.A., Temple University
Soule Road School

Mary-Ellen C. Gartner, 1964
B.A., M.A.T., American International College;
C.A.G.S., University of Connecticut
Pines School

Kathryn A. Groffman, 1978
A.B., Trinity College;
M.Ed., Boston College
Mile Tree School

James F. Shea, Jr., 1970
B.S., Westfield State College;
M.S., Springfield College;
C.A.G.S., Ph.D., University of Conn.
Junior High School

Linda C. Young, 1967
B.A., University of Massachusetts;
M.Ed., American International Col.
Stony Hill School

INSTRUCTIONAL AIDES FOR SPECIAL PROGRAMS

Pamela B. Auslander, 1978
B.S.E., Fitchburg State College
Junior High School

Kathleen A. Farrell, 1978
B.S.Ed., Westfield State College
Pines School

Joanne W. Rostowski, 1976
Soule Road School

Dollie Ann Sharpe, 1973
B.S.Ed., Wheelock College
Stony Hill School

Raquel F. Singer, 1969
B.A., American International College
Stony Hill School

Lorene S. Struzziero, 1969
B.S., University of Massachusetts
Pines School

Joyce K. Yamer, 1970
Springfield Technical Community College
Memorial School

HOT LUNCH STAFF

Leonard P. Rising, 1967
Food Service Director
Minnechaug

Ethel S. Brooks, 1974
Junior High School

Sophie M. Ciecko, 1968
Cook-Manager
Soule Road School

Eva L. Cloutier, 1958
Memorial School

Evelyn J. Dabrowski, 1962
Pines School

Julia A. Dougal, 1952
Pines School

Dorothy M. Fugere, 1974
Junior High School

Marjorie C. Goewey, 1960
Cook-Manager
Memorial School

Ursula A. Jachym, 1965
Cook-Manager
Junior High School

Jeanne D. Kubik, 1978
Soule Road School

Jean A. Lajzer, 1960
Cook-Manager
Pines School

Madeline C. Lemieux, 1970
Memorial School

Angelina M. Leone, 1971
Cook-Manager
Stony Hill School

Helen S. Los, 1962
Cook-Manager
Mile Tree School

Geraldine P. Lucas, 1975
Stony Hill School

Evelyn J. MaKuch, 1978
Junior High School

Barbara J. Motyl, 1968
Junior High School

Mary E. Norowski, 1977
Stony Hill School

Wanda B. Opalinski, 1978
Soule Road School

Dorothy C. Powell, 1964
Mile Tree School

Frances M. Shaw, 1975
Memorial School

Barbara F. Wickett, 1971
Junior High School

MONITORS

Gertrude A. Alarie, 1969
Soule Road School

Barbara S. Bolek, 1970
Pines School

Shirley I. Collette, 1977
Soule Road School

Estelle M. Fongemie, 1971
Junior High School

Indevez R. Fuller, 1975
Junior High School

Irene A. Hiersche, 1973
Pines School

Dolina M. Holley, 1973
Memorial School

Rita J. McDiarmid, 1968
Memorial School

Elizabeth A. O'Donnell, 1973
Junior High School

Yvette O. Pederzani, 1975
Memorial School

Dorothy A. Rahilly, 1975
Junior High School

Betty B. Short, 1971
Soule Road School

CUSTODIAL STAFF

Wesley A. Chapin, 1969
Memorial School

Frank L. Ciecko, 1973
Head Custodian
Memorial School

Donald E. Collins, 1967
Head Custodian
Soule Road School

Thomas W. Farnham, 1958
Head Custodian
Mile Tree School

Robert A. Frydryk, 1977
Pines School

Walter R. Howe, Jr., 1972
Junior High School

Henry R. Hyde, 1956
Head Custodian
Junior High School

Robert P. King, 1968
Junior High School

Joseph B. Koziol, 1978
Soule Road School

Stanley S. Kret, 1972
Soule Road School

Walter H. Lopata, 1972
Stony Hill School

John K. Nordin, 1962
Pines School

Michael S. Pyzocha, 1956
Head Custodian
Pines School

Edmond Rochira, 1973
Mile Tree School

Rudolph E. Smola, 1973
Stony Hill School

Stanley J. Szanderowski, 1976
Memorial School

Joseph J. Tyszka, 1973
Junior High School

Edward J. Vitkus, 1976
Junior High School

John V. Wnuk, 1960
Head Custodian
Stony Hill School

NOTE: Date indicates year appointed

(800) HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

SCHOOL STATISTICS
Enrollment - October 1, 1978

Grade	Hampden	Wilbraham	Total
9	126	256	382
10	109	281	390
11	103	297	400
12	112	306	418
P.G.		2	2
Tuition		2	2
	450	1144	1594

The Regional School Committee is pleased to present its annual report to the residents of the school district and to reaffirm its 'open door policy.' Residents are invited and urged to visit the school to observe the academic and extracurricular programs.

ART

The Art Department continues to offer, on a purely elective basis, its general art classes, supplemented by eight-week 'mini-courses' in ceramics and jewelry. The school was gifted this year with an original mural, designed and executed by a 1978 graduate and former art student, Louisa Wilson. The Performing and Visual Arts Society donated money to enable Minnechaug's Beautification Fund to provide canvas and paints for her 3½' x 8½' work.

BUSINESS

A Student Resource Center is presently being established by business teachers and business students. The Business Department is developing a library of materials obtained from local business establishments regarding employment and accounting systems.

COOPERATIVE EDUCATION

The Cooperative Education Department continues to service students as well as local employers by placing and supervising over 20 students in part, or full-time positions with local firms. Classroom activities and hands-on laboratory experiences

in the School Store encourage students to explore career opportunities as well as questions regarding personal economics. By working a minimum of 15 hours per week, these students can earn additional graduation credits for their work experiences. Participation in our local chapter of Distributive Education Clubs of America (DECA) has resulted in a number of students gaining regional and statewide recognition for their extracurricular efforts in retailing competitions. For those who must get their work experience through volunteer work, the Cooperative Education Department has created the Community Service program in which any student can earn graduation credits while gaining invaluable work experience in fields such as nursing, teaching, church work, scouting, coaching, working with service organizations and the like.

ENGLISH

The English Department continues to work on curriculum revisions and refinements. Richard Spencer developed a unit of writing assignments for 9th grade students entitled 'The Rites of Writing.' A vocabulary unit to accompany the basic freshman literature anthology has been compiled by Susan Kline. Project Blueberry is in its third year of active production of television programs. The Massachusetts Department of Education has named Project Blueberry as one of the eleven most outstanding of those funded under Title IV-C of the Elementary and Secondary Education Act. The programs, selected on the basis of their innovative approaches to implementing Board priorities, will receive $350,000 in additional Title IV-C funds to share their practices with other communities. Title IV-C funds are awarded competitively for the development of imaginative and innovative educational practices. In the spring of 1978, the project was granted state validation and now serves as an example of experiential education. The department has continued its emphasis on writing and reading skills in every course offered. Monthly book reports are required, as are weekly writing assignments.

FOREIGN LANGUAGE

Approximately 41% of the student body is enrolled in French, German, Latin and Spanish. Students elect a foreign language to satisfy college entrance requirements, and also because of the increased desire of many employers to hire people with second language skills. Enrollment in Latin classes continues to grow, with students actively participating in local and state Junior Classical League events.

GUIDANCE

The Guidance Department provides its services with a continuity of its professional staff. Some features to be noted are evening workshops in college admissions and financial aid, career decision groups and a course given by two counselors in Human Health and Sexuality. New this year: a department letter, 'The Counselletter,' being published every other month and mailed to each student's home; and guidance office evening hours, once a month, beginning in January 1979, with the goal of expanding counselor availability.

HOME ECONOMICS

Two programs in Home Economics continue to have maximum appeal to junior and senior students. The Child Study/Nursery Management course, which has a full enrollment of four-year-olds from Hampden and Wilbraham, does not yet reflect the drop in population of children at this age level. The food technology course, where students learn fast food techniques, lunchroom management and catering, including the preparation of 1,000 servings of lasagne as support to the Concert Band's midwinter dinner-concert series. Both programs offer an unusual opportunity for students to investigate these areas in terms of potential careers.

INDUSTRIAL ARTS

Approximately one-third of the student body at Minnechaug is enrolled in courses offered by the Industrial Arts Department. These include four levels of technical drawing; two each of woodworking, metalworking, electronics and graphic arts. In addition; four sections of power mechanics and a course in home construction and maintenance are being offered. Additional facilities are needed for this department to accommodate all students who wish to elect Industrial Arts courses.

MATHEMATICS

Eighth grade students from Hampden and Wilbraham are administered diagnostic tests which assess the needs of students who are experiencing difficulty in basic skills. Alternate courses are being offered to upgrade basic skills deficiencies. In addition, two semester courses entitled 'Informal Geometry' and 'The Metric System' were incorporated in the course offerings. At the senior level, a course entitled 'Basic Algebra 2' is offered which includes material covered in the standard course, but not at the same intensity. The department arranges and provides an area in the math office for tutoring by math students who volunteer their study time in school to help students needing assistance.

The Mathletes, a competitive math team, experienced an outstanding year during 1977-78. The team captured the mathematics title for the Western Massachusetts Math League and competed at the state and New England levels.

MEDIA CENTER

A wide variety of services are provided by the Media Center. The audio-visual office instructs students in the production of slides, audio and video tapes, and transparencies. Student volunteer aides assist teachers and coaches in utilizing the many types of equipment available. The library provides a wide assortment of print and non-print materials for student use and maintains an excellent reference section covering a variety of topics. Student aides assist the librarian in service to both students and teachers.

MUSIC

The Music Department performing organizations have enjoyed a particularly active school year. The wind ensemble, directed by Charles Beeler, produced the popular January 'Pops' dinner concerts. A highlight in the spring was the ensemble's first performance of a commissioned piece by the American composer, Alfred Reed. Money is being raised by the band for the purchase of a portable acoustical shell. The concert choir, with Mr. Amerman directing, will present its first major work, a performance of Vivaldi's 'Gloria,' in February and in the spring will repeat its success of last year, an exchange concert program with the choral organizations of Wakefield, Mass., High School. The chamber choir has an active program of concerts for a number of civic and church organizations throughout the year.

PHYSICAL EDUCATION

The Physical Education Department has continued to expand its curriculum with emphasis during the junior and senior years on 'lifetime' or 'carry-over' activities. The coeducational units of instruction are chosen by the students at the beginning of each quarter. Recent additions include personal fitness, paddle ball and racquet ball, cross-country skiing and a swimming elective for two quarters. The team game of lacrosse has also been introduced into the junior and senior program, with emphasis placed on fundamental skills and sportsmanship. During the freshman and sophomore years, the large muscle activities of team sports are offered, i.e., field hockey, gymnastics, speed ball, flag football, swimming and track and field. This year's sophomore students have also enjoyed a much expanded 'Project Adventure' curriculum which challenges the students both as individuals and as members of a group in problem solving situations.

READING

This year more students than ever before are enrolled in reading courses at Minnechaug. Eleven sections of reading skills, five sections of development reading and four sections of efficiency reading are offered each semester, in addition to the reading in the content area program. In an effort to meet the needs of students going on to college, the Reading and English Departments have developed a new course entitled 'Study Skills for the College Bound Student.' This course will be offered as a semester elective to students in grades 11 and 12. Team taught by an English teacher and reading specialist, the course will cover such areas as preparing for college board tests, note taking, outlining and taking tests.

SCIENCE

The Science Department maintains the strong traditional sequence of subjects in varying ability levels that it has offered for the last few years. The first aid course will be expanded to a one-semester course starting September 1979. Included in the course will be standard first aid and personal safety certification, CPR certification and other contemporary practices and principles not covered in these certification programs. The computer science teachers have been able to offer an introduction to computer hardware with donated equipment from Digital Equipment Corporation. This is presently offered to qualified independent study students. The computer science program has been expanded to offer a combination of formal classroom courses and independent study for advanced students.

SOCIAL STUDIES

New courses have been introduced this year in grades 9 and 12. The new freshman course, entitled 'History of Civilization,' is a one-year study of world history for the college oriented students covering the periods of ancient history through the medieval period. This course is the first step in establishing a two-year world history program for interested students in grades 9 and 10. Next year a study of the modern period in world history will be offered for sophomores. In the senior year, two new courses were established for the non-college-bound student; these are semester courses in 'News and Views' and 'New England Life.' Both of these courses are offshoots of senior courses previously taught to grade 12 students. Some 85 freshmen are taking the new 'History of Civilization' course and approximately 70 seniors elected the new grade 12 courses.

SPECIAL EDUCATION

Individualized programs for students with substantial special needs have been mandated by state and federal regulations since 1972. Last year, a visiting audit team of Department of Education and public school professionals evaluated special education programming at Minnechaug. They found 'the implementation of Chapter 766 by the District is of high quality.' They commended the District on its substantial program and long-term high professional commitment. During the 1978-79 school year, 125 students aged 14 through 22 received special services to ameliorate physical, intellectual or emotional handicaps. Over 100 of these students were enrolled at Minnechaug and received one or more services. Others were enrolled part-time in the Lower Pioneer Valley Educational Collaborative vocational training programs. Of those receiving services elsewhere, several have had home or hospital instruction because of temporary handicaps. Additional more seriously handicapped clients received training in sheltered workshops, hospital affiliated schools or specialized day programs. Federal grants were received for the development of (1) a personal confidence therapy program; (2) coordinated training for the special education staffs of Wilbraham, Hampden and the regional districts to facilitate transition of special needs students to high school; and (3) the development of a manual of procedures for special and regular teachers.

VARSITY ATHLETICS

Minnechaug athletic teams have compiled an excellent record in many sports. In the past two sport seasons, the Falcons have won seven championships. The 'Big Green Football Machine' has the longest winning streak in the state. Girls' gymnastics is the team with the most consistent quality performance and, along with the boys' gymnastics, put on an outstanding biennial gym show. The golf, track and soccer teams have been outstanding over the past ten years.

Minnechaug fields 41 different teams during the course of a school year, with the number of participants growing annually. Increased interest and participation has required an upgrading of swimming, soccer, gymnastics and tennis on the junior varsity level.

More than 800 students receive awards yearly, thus providing athletes with a positive experience that helps develop fitness, cooperation and lifelong friendships.

The school committee expresses its appreciation to the staff, the town officials of Hampden and Wilbraham, and to the citizens of the school district for their continued cooperation and support.

JOHN C. HOWARD, *Chairman*
SARAH R. BERENSON, *Vice Chairman*
GLEN A. BUCHHOLZ
MARTHA W. CAIN
PAUL B. GOODRICH
YORKE P. PHILLIPS
CARL A. SABIN

PERSONS EMPLOYED IN THE HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT SEPTEMBER 1978

SUPERINTENDENT'S OFFICE

Francis P. Reddington
Superintendent of Schools, 1966
B.A., College of the Holy Cross;
M.Ed., State College at North Adams

Maurice F. Heffernan
Associate Superintendent, 1968
B.A., M.A. American International College;
Ph.D., University of Connecticut

John M. Trebbe
Director of Business Services, 1978
B.A., St. Anselm's College

Lois C. Barber
Bookkeeper, 1969

Glendene H. Campbell
Receptionist, 1978
A.S., Champlain College

Muriel O. Forsman
Bookkeeper, 1971

Sallie W. Moore
Bookkeeper, 1973
A.S., Colby Jr. College

Alberta B. Normandeau
Financial Secretary, 1977
B.S., University of Vermont

Joan C. Riel
Secretary to Superintendent, 1974
Salter Secretarial School

COMPUTER SERVICES

Theodore F. Skura
Director, 1978
S.T.C.C., W.N.E.C.

Jeanne C. Sauve
Assistant, 1975

PRINCIPAL'S OFFICE

Jerry A. Badger
Principal, 1963
B.S., Bates College;
M.Ed., Springfield College

William H. Schenck
Assistant Principal, 1968
B.S., M.Ed., Springfield College

Helen A. Walinski
Assistant Principal, 1959
A.B., College of Our Lady of the Elms;
M.Ed., Springfield College

Carol K. Keller
Secretary to Asst. Principal, 1977
A.A., Potomac State College

Anne M. Kissel
Office Aide, 1971

Helen M. LaBrecque
Secretary to Athletic Director, 1977

Andrea J. Morgan
Secretary, 1973
Mohawk Community College

Nancy S. Porter
Secretary to Asst. Principal, 1970
A.A., Green Mountain Jr. College

Luella M. Searles
Bookkeeper, 1967
Shaw's Business College

Shirley A. Streeter
Secretary to Dept. Chairman, 1974

Celeste B. Sullivan
Office Aide, 1972

Joyce E. Thompson
Secretary to Principal, 1974

Jeanne H. Wolford
Telephone Receptionist, 1974
R.N., Yale-New Haven Hospital

PUPIL PERSONNEL SERVICES

GUIDANCE

*George C. Proulx
Coordinator, 1968
B.A. , St. Anselm's College;
M.A., C.A.G.S., Assumption Col.

Marios Kacoyannakis
Counselor, 1962
B.A., American International Col.;
M.Ed., Springfield College

Elizabeth G. Kennedy
Counselor, 1974
B.A., Carleton College;
M.Ed., University of Massachusetts

Robert C. Kirschling
Counselor, 1976
B.A., University of Detroit;
M.Ed., Westfield State College

Judith M. Smith
Guidance Assistant, 1970

Rita I. Strauss
Counselor, 1969
B.S., State Univ. of N.Y. at Cortland;
M.Ed., Springfield College

Steven B. Weiss
Counselor, 1973
B.A., M.Ed., Springfield College

SUPPORTIVE SERVICES

PSYCHOLOGIST

*Peter A. Gartner
Coordinator, 1959
B.A., Bates College;
M.Ed., Springfield College;
C.A.G.S., University of Conn.

EIIP PROGRAM & SPECIAL EDUCATION

Shirley A. Bates
Special Educator, 1974
B.S., Springfield College;
M.Ed., Westfield State College

Janice W. Cormier
Therapeutic P.E., 1974
B.S., Boston Univ. - Sargent College;
M.E., Springfield College

Penelope M. Denechaud
Tutor, 1978
B.S., Worcester State College

*Department Chairman
NOTE: Date indicates year appointed

Paul A. Deslauriers
Special Educator, 1964
B.S., Springfield College;
M.Ed., Westfield State College

Judith A. Emerson
Tutor, 1973
B.A., Mount Holyoke College;
M.Ed., Antioch College

June M. Grove
Counselor EIIP, 1978
B.A., Clark University;
M.Ed., Lesley College

Robert J. Hennessy
Counselor EIIP, 1975
B.A., Belmont Abbey College;
M.S., C.A.G.S., Springfield College

David A. Kaynor
Tutor, 1975
B.S., Springfield College

Cheryl L. Luongo
Tutor, 1978
B.S. Ed., Fitchburg State College

Helen Ross
Speech Therapist, 1976
B.A., City College of N.Y.;
M.A., Stanford University

Florence M. Sheehan
Tutor, 1978
B.S.E., Westfield State College

DISTRIBUTIVE EDUCATION & WORK STUDY

*James B. Mitchell
Teacher, 1974
B.A., University of Vermont

Albert E. Newsome
Teacher, 1974
B.S., American International Col.

SECRETARIES

Paula Barrepski
Secretary to Coordinator, 1976
A.A., Springfield Technical Comm. College

Doris M. Follansbee
Secretary to Coordinator, 1969

Carol R. Shaw
Clerk-Typist, 1975

PROJECT BLUEBERRY

Mark R. Caron
Coordinator, 1976
B.A., M.Ed., University of Massachusetts

SCHOOL HEALTH SERVICES

Arthur H. Goodwin
School Physician, 1959
M.D., Tuft's University

SCHOOL LIBRARY/MEDIA CENTER

*Stephen W. Scharl
AV/Media Specialist, 1973
B.S., Manhattan College;
M.A., Fairfield University;
C.A.G.S., Boston University

Jacqueline L. Maskell
Librarian, 1977
B.A., Goucher College

Peggy A. Fegley
Secretary, 1972

TEACHING STAFF

John L. Amaral
Spanish, 1978
B.A., Westfield State College

*Warren Amerman
Music, 1973
B.S., Trenton University;
M.A., Columbia University

Marilyn Ats
History/Latin, 1961
B.A., Oklahoma University

Glenna L. Ball
Social Studies, 1978
B.S., Springfield College

Daniel R. Balser
Industrial Arts, 1974
B.S., University of Maine

Donald G. Bamford
Mathematics, 1959
B.S., M.Ed., University of Massachusetts
M.S.E., University of Pennsylvania

Martin P. Barrett
Physical Education, 1971
B.S., University of Massachusetts;
M.Ed., Springfield College

*David W. Barry
Social Studies, 1964
A.B., St. Michael's College;
M.A., St. John's University

Teresa D. Barton
Mathematics, 1970
B.A., Smith College;
M.A.T., Harvard University

Charles D. Beeler
Music, 1964
B.M.Ed., Hartt College of Music

David R. Bernstein
English, 1973
B.A., University of Massachusetts

Elizabeth A. Bichan
Art, 1971
B.S., M.S., Wayne State University

Mary Louise Brewer
Social Studies, 1967
B.A., North Adams State College;
M.Ed., Westfield State College

Rita K. Brodsky
English, 1975
B.A., M.A., Cornell University

*Richard A. Brown
Science, 1959
A.B., Bowdoin Col.; M.S.T., Colby College;
Ph.D., North Texas State University

Kathleen C. Browne
Science, 1976
B.A., University of New Hampshire

Donald L. Campbell
Science, 1969
B.S., Grand Canyon College;
M.S., Springfield College

Nancy Caron
Physical Education, 1977
B.S.Ed., Central Michigan University

Patricia Cascio
Physical Education, 1965
B.S., M.Ed., Springfield College

Stephen R. Castonguay
Social Studies, 1968
B.A., Westfield State College;
M.A.T., American International Col.

Julia S. Collins
Business Education, 1977
B.S., American International College

JoAnn E. DalMolin
Mathematics, 1974
B.A., M.A.T., American International College

Diane Danthony
English, 1976
B.A., Glassboro State College

John H. Deely
Business Education, 1975
B.A., B.S., Bryant College

James S. DeWolf
Industrial Arts, 1959
B.S., Fitchburg State College;
M.A., University of Connecticut

William J. Eakins
Science, 1969
B.S.E., University of Michigan;
M.E., American International Col.

James A. Etter
Social Studies, 1967
B.S., M.Ed., University of Maine

Donald T. Ferris
Mathematics, 1969
A.B., Holy Cross College;
M.S., University of Massachusetts

*Margaret E. Fey
Foreign Language, 1963
A.B., Lake Erie College;
M.Ed., Westfield State Colelge

Vicki L. French
English, 1978
B.A., University of Massachusetts

Sterling Futterleib
Industrial Arts, 1973
B.S., Central Conn. State College

Patricia L. Gagnon
Science, 1973
B.A., Our Lady of the Elms

Paula K. Gaynor
Home Economics, 1975
B.S., Framingham State College

*James E. Girotti
Physical Education, 1970
B.S., University of Massachusetts
M.A., Michigan State University

*Katherine F. Goulding
Home Economics, 1961
B.S., Framingham State College

Victor G. Granaudo
Mathematics, 1968
B.A., M.S.T., American International College

*Department Chairman
NOTE: Date indicates year appointed

Joan A. Guziec
Business Education, 1967
B.S., A.I.C.; M.Ed., Springfield College;
J.D., Western New England Col.

David J. Hamelin
Social Studies, 1972
B.A., American International Col.
M.A., University of Connecticut

Daniel R. Hanscom
Social Studies, 1972
B.A., Springfield College

James S. Haynes
Industrial Arts, 1972
B.S.E., Fitchburg State College

Diane L. Heiney
English, 1970
A.B., Goucher College;
M.A., University of Connecticut;
Ph.D., N.Y. University

Ronald E. Hofmann
English, 1964
B.A., University of Massachusetts;
M.Ed., Westfield State College

Russell R. Holt
Mathematics, 1967
B.A., M.A., American International College

Diane D. Jeserski
Business Education, 1976
B.S., American International College

Susan T. Johnson
English, 1978
B.A., M.A.T., University of Massachusetts

Gordon V. Jones
Art, 1965
B.A., Drew University;
M.F.A., Assumption College

*Susan E. Jones
English, 1972
B.A., Marietta College;
M.A., University of Michigan

Constance E. Kennedy
English, 1961
B.A., American International College
M.A., University of Connecticut

John F. Kennedy
Spanish, 1973
B.A., Catholic University;
M.A., Middlebury College

Martin A. Kibbe
Industrial Arts, 1972
B.S.Ed., Fitchburg State College

Matthew S. Kibbe
Industrial Arts, 1977
B.S.Ed., Fitchburg State College

William M. Kober
Director P.E. & Athletics, 1960
B.S., M.S., Springfield College

Gloria A. LaFlamme
French, 1968
B.A., M.A.T., University of Mass.

Paul H. LaFlamme
Science, 1967
B.S., Holy Cross College;
M.A.T., University of Mass.

Alexander M. Lagunowich, Jr.
Science, 1977
B.A., M.Ed., American International College

Raffelena A. Latino
English, 1968
B.A., American International Col.; M.A., University of Massachusetts

Catherine L. Levesque
Science, 1977
B.S., University of Massachusetts

Carol A. Ligarski
Mathematics, 1976
B.S., Westfield State College

John K. Logan, Jr.
Industrial Arts, 1966
B.S.Ed., Fitchburg State College

Patricia D. Lynch
Physical Education, 1974
B.S., Springfield College

Walter A. Maciaszek
Art, 1970
B.S.Ed., Tufts University

Doreen J. Malek
Reading, 1977
B.A., M.A., William Paterson College

MaryBeth Maloney
Reading, 1977
B.A., M.S.Ed., Elmira College

*Henry J. Manegre
Industrial Arts, 1963
B.S.Ed., Fitchburg State College; M.A., University of Connecticut

David G. Martin
Science, 1975
B.A., University of Vermont; M.Ed., Springfield College

Robert A. McCarthy
Foreign Language, 1964
B.A., University of Massachusetts
A.M., Harvard University

William J. McLean
Social Studies, 1970
B.S., M.Ed., Springfield College

Lois R. Megliola
English, 1977
B.A., Mount Holyoke College

Harold K. Miller
Science, 1959
B.S., M.Ed., Springfield College

Arthur V. Mina
Science, 1975
B.A., New England College

Byron R. Musselman
English, 1966
B.S., M.A., University of Dayton

Kathryn N. Nickolls
Home Economics, 1971
B.S., University of Oklahoma

Norma A. Noone
English, 1971
B.A., Westfield State College

*Donna A. O'Connor
Reading, 1971
B.A., Western New England Col.; M.Ed., American International Col.

*Department Chairman
Note: Date indicates year appointed.

Jean B. O'Neil
English, 1978
B.A., M.A., American International College

John P. Oppedisano
Mathematics, 1970
B.A., College of the Holy Cross; M.Ed., Westfield State College

Linda S. Overgaard
Foreign Language, 1973
B.A., University of Massachusetts

Gary B. Petzold
Science, 1973
B.A., Colby College; M.Ed., Westfield State College

Patricia D. Polchlopek
Physical Education, 1969
B.S., Barry College; M.Ed., Springfield College

Barbara A. Prackneck
English, 1963
B.A., Regis College; M.Ed., Springfield College

John S. Przybylowicz, Jr.
Foreign Language, 1968
B.A., M.A.T., American International College

Deborah L. Richter
Home Economics, 1971
B.A., Western College; M.Ed., Springfield College

*George H. Robinson
Mathematics, 1959
B.S., University of Massachusetts; M.Ed., Springfield College

Valeta B. Robinson
Foreign Language, 1963
A.B., Middlebury College; M.Ed., Springfield College

Dennis M. Ryan
English, 1974
B.A., M.A., Manhattan College

C. Thomas Sawyer
Physical Education, 1976
B.S., M.S., Springfield College

Francis J. Sersanti
English, 1975
B.A., University of Massachusetts; M.A., College of William and Mary

Robert A. Silva
Mathematics, 1969
B.A., Providence College

Barbara J. Sirois
Mathematics, 1973
B.A., M.A., American International College

Mary-Lou Sitnik
Home Economics, 1976
B.S., University of Massachusetts

Richard P. Spencer
English, 1959
B.A., University of Massachusetts; M.Ed., Springfield College

Elizabeth K. Steele
Home Economics, 1973
B.S., University of Massachusetts

Karl D. Sternberg
Science, 1960
A.B., M.A., American International College

Arthur J. Tipaldi
English, 1973
B.S., Central Conn. State College

R. Gregory Trimmer
English, 1971
B.A., M.Ed., Springfield College

*Joseph B. VanWest
Art, 1959
B.S.E., Tufts University; M.A.Ed., University of Arizona

*Louis R. Verani
Business Education, 1963
B.S., American International Col.; M.E., Westfield State College

Andrew J. Whalen
Physical Education, 1966
B.S., M.Ed., Springfield College

Nancy Winetrout
English, 1976
B.A., University of Massachusetts; M.Ed., American International College

Curtis C. Wing
Science, 1971
B.S., Springfield College

Robert E. Winston
Social Studies, 1976
B.A., Plymouth College; M.Ed., Westfield State College

John L. Worthley
Mathematics, 1968
B.S., M.Ed., Springfield College

Christine M. Wrona
Social Studies, 1972
B.A., M.Ed., Westfield State College

HOT LUNCH STAFF

Leonard P. Rising, 1967
Food Service Director

Joan M. Braz, 1978

Shirley A. Bready, 1978

Irene J. Chmura, 1971

Yolanda M. Graig, 1970

Juliette H. Cyr, 1978

Alice V. Godfrey, 1973

Nancy M. Hansen, 1974

Mary K. Lopata, 1968

Theresa G. Mazza, 1972

Agnes T. O'Neil, 1974

Carol J. Perkins, 1978

Arline V. Ross, 1959
Cook Manager

Patricia A. Ross, 1976

I. Lucille Schieding, 1960

Bernadette Szanderowski, 1971

Margaret A. Webber, 1975

Gayle E. Whitehill, 1978
Secretary

Kathleen M. Wilk, 1973

CUSTODIAL STAFF

Stanley J. Strycharz, 1960
Head Custodian

George D. Stocks, 1973
Assistant Head Custodian

Paul E. Corriveau, 1978

Lawrence L. Gosciminski, 1974

Michael C. Grise, 1972 John M. Kijak, 1976 Stanley Klimkowicz, 1969 Edwin W. Lewicki, 1978 Edward Ordynowicz, 1971	Richard A. Ross, 1976 Peter J. Sagan, 1972 Louis A. Silveri, 1978 Louis A. Stejna, 1974 Theodore J. Szczepanik, 1974	Robert M. Wallace, 1976 NOTE: Date indicates year appointed

FINANCIAL REPORT — FISCAL 1979
REGIONAL DISTRICT BUDGET ANALYSIS MATERIAL

Code	Function	Fiscal 1979 Appropriation	Fiscal 1979 Expenditures (Estimate)	Fiscal 1980 Appropriation
1000	ADMINISTRATION			
1100	School Committee	$ 4,495.00	$ 4,666.00	$ 4,700.00
1200	Superintendent's Office	81,968.00	85,855.00	85,497.00
2000	INSTRUCTION			
2200	Principals's Office	125,962.00	127,246.00	137,617.00
2300	Teaching	1,765,346.00	1,766,010.00	1,943,502.00
2300	Supplies, Instruction	56,205.00	57,275.00	64,054.00
2400	Textbooks	23,670.00	24,931.00	24,014.00
2500	Media Services	50,295.00	46,184.00	51,000.00
2600	Audio-Visual	10,200.00	10,937.00	12,790.00
2700	Guidance	135,360.00	142,349.00	156,958.00
2800	Special Services	50,016.00	49,985.00	54,117.00
3000	OTHER SCHOOL SERVICES			
3100	Attendance	500.00	500.00	500.00
3200	Health Services	12,065.00	10,500.00	14,800.00
3300	Transportation	240,020.00	244,894.00	249,905.00
3400	Food Services	50.00	50.00	7,223.00
3510	Varsity Athletics	50,000.00	50,000.00	84,948.00
3520	Student Body Activities	8,050.00	8,050.00	9,500.00
4000	OPERATION & MAINTENANCE OF PLANT			
4110	Custodial Services	172,500.00	173,371.00	189,872.00
4120	Heating of Buildings	81,000.00	81,000.00	87,500.00
4130	Utility Services	92,640.00	92,300.00	100,000.00
4210	Maintenance of Grounds	8,750.00	10,500.00	19,000.00
4220	Maintenance of Buildings	18,965.00	20,500.00	43,000.00
4230	Maintenance of Equipment	27,925.00	26,116.00	31,638.00
5000	FIXED ASSETS			
5100	Hampden County Retirement	34,376.00	34,376.00	36,000.00
5200	Insurance	106,030.00	95,688.00	110,010.00
6000	COMMUNITY SERVICES			
6200	Community Services	20.00	— — —	10.00
7000	ACQUISITION OF EQUIPMENT			
7300	Acquisition of Equipment	16,819.00	15,136.00	29,712.00
7400	Replacement of Equipment	8,395.00	8,395.00	37,472.00
8000	DEBT RETIREMENT & SERVICE			
8100	Retirement	250,000.00	250,000.00	250,000.00
8200	Service	167,750.00	167,750.00	155,250.00
9000	PROGRAMS WITH OTHER SCHOOLS			
9100	Public, In-State	30,000.00	25,000.00	41,000.00
9200	Public, Out-of-State	2,000.00	— — —	2,000.00
9300	Non-Public, In-and Out-of-State	20,000.00	22,000.00	29,100.00
9400	Member Collaboratives	22,000.00	22,000.00	22,000.00
	OUT-OF-STATE TRAVEL	1,500.00	1,300.00	1,250.00
		$3,674,872.00	$3,674,864.00	$4,085,939.00

FINANCIAL REPORTS

FINANCIAL STATEMENT FY 78
June 30, 1978

ASSETS:			
Cash In Bank - Operating			
Third National & Ludlow Savings		$328,881.81	
Cash In Bank - Construction			
Ludlow Savings and State Street		1,064.95	
Invested Funds (Ludlow Savings)		43,169.61	
TOTAL ASSETS			$373,116.37
LIABILITIES AND RESERVES:			
Employee Payroll Deductions		5,346.02	
Encumbered Funds FY 78		156,898.39	
Federal Grants			
Project Blueberry	69.00		
PL93-380 Library	49.83	118.83	
Construction in Progress		31,064.95	
Agency Land Taking - Interest		13,169.61	
Reserve for Chapter 74		79,700.00	
Surplus Revenue		70,582.65	
Revolving Accounts			
Hot Lunch	(6,805.58)		
Athletic Account	3,329.83		
Community Recreation	4,136.82		
Driver Education	4,829.34		
Replacement Funds	4,386.61		
Media Center	66.14		
Dispenser Receipts	132.52		
Continuing Education	1,282.60		
Vandalism	99.00		
Summer School	5,219.31		
Special Ed. Services	(967.00)		
Tailings	526.33	16,235.92	
TOTAL LIABILITIES			$373,116.37

CAPITAL EXPENDITURES
July 1, 1977 through June 30, 1978

Expended for Debt Reduction:		
1971 Addition Bonding	$250,000.00	
1958 Major Building Bonding	100,000.00	
		$350,000.00
Expended Interest on Debts		
1971 (5.0% on 5,000,000)	180,250.00	
1958 (3.1% on 1,000,000)	3,100.00	
		$183,350.00
TOTAL CAPITAL EXPENDITURES		$533,350.00

OUTSTANDING CAPITAL INDEBTEDNESS
As of June 30, 1978

1971 (5.0%) Matures 12/15/91	$3,480,000.00

People

Elmer E. Hoefener -- Director of Business Services and Director of Building and Grounds for the Wilbraham Public Schools and the Hampden-Wilbraham Regional School District for 11 years, retired August 31, 1978. Mr. Hoefener was also the Treasurer of the Regional School District.

Mr. Hoefener was the first business administrator employed by the two school systems starting in July, 1967. He spent many hours serving the two School Committees in business administration and financial matters, as well as supervising the maintenance and grounds of the seven school buildings. Mr. Hoefener served during the construction of the Wilbraham Junior High School, the Soule Road School and the latest 5 million dollar addition to the Minnechaug Regional High School.

Audrey E. Nims -- retired June 1978; employed by town since July 2, 1964. Selectmen's secretary for many years and then became assistant town accountant and acting town accountant.

Mabel Dautrich -- retired May 11, 1977; secretary in Police Department for 13 years.

William E. Fitzgerald – electrical inspector for 19 years, retired in December.

ANNUAL TOWN REPORT COMMITTEE MEMBERS - - From left, Peter Parke, chairman; Wadsworth C. Hine, art director; and Kathleen Sherman and Richard Coote, co-editors. Not appearing in the picture (for obvious reasons) was Katherine Parke, chief photographer.

Robert C. Dietz – Fire Chief; 20 years in employ of town as an employee of police department and fire department; joined fire department in 1964; previously worked as a police officer in the town. Retired in May 1978.

GENERAL FINANCIAL INFORMATION, TERMS

SURPLUS: Accumulation of unused appropriation balances and receipts in excess of amounts estimated. Compares in essence to Surplus of a private company accumulated through profits.

FREE CASH: (Commonly referred to as available funds): That portion of Surplus free from encumbrances and thereby available for appropriation by Town Meetings for various purposes.

Amount certified by Director of Accounts 6/30/77 $334,928

Amount certified by Director of Accounts 6/30/78 $222,241

FEDERAL REVENUE SHARING FUNDS: In simple terms it means returning dollars to states, cities, towns, etc., for the use of that particular sub-division of government. However, your share is determined by many factors and formulas together with rules and regulations governing its use and reporting. In Wilbraham, as in any town with town meeting government, no amount of Federal Revenue Sharing funds may be used without the specific approval of town meeting action. Both planned use reports, as well as actual use reports, must be published in the news media and be available for public inspection as well as federal audit. You will find a status report in the financial section.

FINANCE COMMITTEE: Section 1. There shall be a financial committee for the Town consisting of nine members, and no person holding an elective Town office shall be eligible to serve on said committee. (Amended July 27, 1953.)

Section 2. The Selectmen shall after each annual Town Meeting appoint from the citizens of the Town said committee to serve until next annual Town Meeting, at which time the Board of Selectmen shall appoint or reappoint another Financial Committee. Said committee shall choose its own chairman and secretary. Vacancies on said committee may be filled at any time by the Board of Selectmen. To this committee shall be referred all articles in the Town Warrant calling for appropriations. The Committee shall consider all matters proposed to be acted upon at Town Meetings, but it shall not report on such matters as may have been referred to other committees by vote of the Town.

Section 3. No vote shall be passed at any Town Meeting involving the appropriation or expenditure of more than $100 the subject matter of which has not first been considered and reported on by said committee.

Section 4. It shall be the duty of this committee to investigate the needs of the Town, particularly the financial requirements of the several departments, and to ascertain and recommend the amount required to carry out the work of the Town for the ensuing year.

Section 5. Five members of the Committee shall constitute a quorum for the transaction of business.

PERSONNEL BOARD: Section 1. There shall be a Personnel Board of five members, not more than two of which shall be Finance Committee members, to be appointed by the Board of Selectmen after each annual Town Meeting for a term of such duration that the term of at least one member will expire each year.

Section 2. Said Board shall administer all matters pertaining to the personnel plans and other such provision of or for the Bylaws regarding personnel classification, fringe benefits and compensation plans, and shall hear and determine all questions arising under such plans.

OVERLAY AND OVERLAY SURPLUS: Chapter 59, Section 25 of the General Laws states — "The assessors in any city or town, except Boston, may add to the amount to be assessed not more than five percent thereof, or such larger amount as the commission may approve, although the limit of taxation as fixed in any city may by such overlay be exceeded, such amount to be used only for avoiding fractional divisions of the amount to be assessed in the appointment thereof and for abatements granted on account of property assessed in the year in which the overlay is a part, but any balance in the overlay account, in excess of the amount of the warrant remaining to be collected or abated, shall be transferred to a reserve fund to be used for extraordinary or unforeseen expenses. This section shall apply to fire, water and improvement districts."

RESERVE FUND: Established under the provisions of Section 6 of Chapter 40 of the General Laws: "To provide for extraordinary or unforeseen expenditures, a town may at an annual town meeting appropriate a sum not exceeding five percent of the tax levy of the preceding year, to be known as the reserve fund. No direct drafts against this fund shall be made, but transfers from the fund may from time to time be voted by the finance or appropriation committee of the town, in towns having such a committee, and in other towns by the Selectmen; and the town accountant in towns having such an official, and in other towns the auditor or board of auditors, shall make such transfers accordingly."

STABILIZATION FUND: Established under the provisions of Section 5B of Chapter 40 of the General Laws: "For the purpose of creating a stabilization fund, cities, towns, and districts may appropriate in any year an amount not exceeding ten percent of the amount raised in the preceding year by taxation of real estate and tangible personal property or such larger amount as may be approved by the Emergency Finance Board established under section one of chapter forty-nine of the acts of nineteen hundred and thirty-three. The aggregate amount in the fund at any time shall not exceed ten percent of the equalized valuation of the city or town as defined in section one of chapter forty-four. Any interest shall be added to and become a part of the fund.

"The treasurer shall be the custodian of the fund and may deposit the proceeds in national banks or invest the proceeds by deposit in savings banks, cooperative banks or trust companies under the laws of the commonwealth, or invest the same in such securities as are legal for the investment of funds of savings banks under the laws of the commonwealth or in federal savings and loan associations situated in the commonwealth.

"The stabilization fund may be appropriated, in a town at an annual town meeting by a two-thirds vote or if appropriated for an approved school project by a two-thirds vote at a special town meeting, as provided by section nine of chapter six hundred and forty-five of the acts of nineteen hundred and forty-eight, as amended by section one of chapter three hundred and seventy-seven of the acts of nineteen hundred and sixty-one, in a district at an annual district meeting by a two-thirds vote, and in a city by a two-thirds vote of the city council, for any purpose for which the town, district or city would be authorized to borrow money under section seven or eight of chapter forty-four or for such other municipal purposes as is approved by said Emergency Finance Board."

Section 3. Said Board shall periodically study and review any plans as referred to in Section 2 and shall advise and recommend to the Town as to any needed plans or amendments to existing Town-adopted plans. Said study shall include request for recommendations from all Town Department heads and a thorough study and review of any such recommendations shall be made.

(Such personnel plans under the General Laws are not applicable to positions filled by popular election or those under the direction and control of the School Committee.)

CONSERVATION FUND: Established under the provision of Section (Part 51) of Chapter 40 of the General Laws: "For the establishment and maintenance of a conservation commission. In addition a city or town may appropriate money in any year to a conservation fund of which the treasurer shall be custodian. He may deposit or invest the proceeds of said fund in savings banks, trust companies incorporated under the laws of the commonwealth, banking companies incorporated under the laws of the commonwealth, which are members of the Federal Deposit Corporation, or national banks, or invest it in paid-up shares and accounts of an in co-operative banks or in shares of savings and loan associations or in shares of federal savings and loan associations doing business in the commonwealth, and any income therefrom shall be credited to the fund. Monies in the fund may be expended by said commission for any purpose, other than a taking by eminent domain authorized by section eight C."

CHERRY SHEET: So called because of its color which is cherry. Shows the Assessors of Town the total amounts charged for services rendered by the Commonwealth of Massachusetts in respect to such items as parks and recreation, audit costs, motor vehicle excise bills (15 cents each), etc. Also indicates the amount (estimated) to be received by the Town for various state-supported functions such as School Aid both for education and for school construction, and indicates the Town share of money to be received from the sales tax and through local aid fund.

ROAD MACHINERY FUND: Represents the proceeds of charges for the use of Town-owned equipemnt on State Highway Projects (Chapter 90 Maintenance & Construction, and Chapter 81). Equipment is charged on a basis established by law. Receipts are accumulated in a fund and may be appropriated for the purchase of highway equipment to be used on State projects, on the premise that they will depreciate faster as a result of being used on State and County Projects.

COUNTY DOG FUND: Chapter 40, Section 172 of the General Laws states: "Money received by a county treasurer under the preceding sections relating to dogs, and not paid for damages, license blanks or books, record books, antirabic vaccine or other purposes as required under said sections, shall in January be paid back to the treasurers of the towns in proportion to the amounts received from such towns, and the money so refunded shall be expended for the support of public libraries or schools. In Suffolk county, money so received by the town treasurer and not so paid out shall be expended by the school committee for the support of public schools."

STATE AID FOR PUBLIC LIBRARIES: Chapter 78, Sections 19A and 19B of the General Laws states: "The state treasurer shall annually, on or before July first, pay from the General Fund to each city or town certified by the Board of Library Commissioners to have met certain minimum standards of free public library service established by said board a sum of money for its free public library or libraries which shall be determined as follows:

(1) To each town having a population of less than two thousand, a sum equivalent to the amount appropriated by it for free public library service during the preceding year, but in no event more than one thousand dollars;

(2) To each city and to each town having a population of two thousand or more, a sum not exceeding thirty-seven and one-half cents for each resident therein, provided that such city or town appropriated during the preceding year for its free public library service at least one thousand dollars.

"No city or town which appropriates for its free public library service in any one year an amount less than six dollars per capita of population shall receive any money under this section, if such appropriation is below the average of its appropriation for free public library service for the four years immediately preceding.

"If a city or town is eligible for state aid under this section, but gives approved free public library service only for a fraction of the year, the amount it shall receive will be the amount computed hereunder multiplied by such fraction. (1960, 760, Section 1; 1963, 672; 1970, 636; Sections 1, 2, approved August 7, 1960 effective 90 days thereafter.)

"The Board of Library Commissioners in setting up minimum standards of free public library service and in certifying such libraries for aid under Section nineteen A shall require the filing of an annual report and shall require that such public libraries

(1) to open to all residents of the Commonwealth,

(2) make no charge for normal library services,

(3) be kept open a minimum number of hours per week,

(4) employ a trained library worker,

(5) expend a reasonable portion of the library's total budget for books and periodicals,

(6) lend books to other libraries in the Commonwealth and extend privileges to the holders of cards issued by other public libraries in the Commonwealth on a reciprocal basis (1960, 760, Section 1.)"

(102) ACCOUNTING DEPARTMENT

During fiscal 1978, the Accounting Department had a complete changeover in personnel. Audrey Nims, Assistant Town Accountant, retired after many years of faithful service. A new Town Accountant, a new Assistant Town Accountant, Eileen Smith, and a new accounting machine operator, Elayne Stratton, rounded out our personnel changes. We now have a complete and permanent department which will enable us to answer all requests for financial information in a fast and efficient manner.

In 1978, the Town hired the accounting firm of Main LaFrentz & Co. to complete an audit of all town departments and all financial records. The period covered by the audit is fiscal 1975 when the last State audit was done, through fiscal 1978. This audit was required under federal revenue sharing guidelines and we plan to use it as a tool for improving future town operations. Their report will also include a management letter that will point out areas that need improvement in order to make town operations more efficient and cost effective. We plan to continue having an audit done on an annual basis as it will more than pay for itself by improving effectiveness in town operations.

The Accounting Department has changed over to an automated payroll system through a local bank. This is quite a change from the former manual and bookkeeping machine operation of the past. It is this department's first implementation of computer systems and it has necessitated changes in both our department and the departments involved in the total payroll system. In the future, I see more application of data processing systems for more efficient and cost effective operations of town departments.

WILLIAM J. FARRELL, *Town Accountant*

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TOWN COLLECTOR

July 1, 1977 - June 30, 1978

	Outstanding July 1, 1977	Committed	Refunds	Cash Paid Treasurer	Abated	Transfers
TAXES						
Personal Property						
1973	144.15					
1974	87.75					
1975	2,976.00			240.00		
1976	2,579.86					
1977	7,691.62			3,293.32		(7) 33.98
1978		246,095.45	10,356.77	229,142.08	20,344.37	
Real Estate						
1974	2,911.53					(1) 2,965.53
						(7) + 54.00
1975	10,652.08			3,327.20		(1) 7,226.40
						(7) 98.48
1976	58,111.43		455.09	29,606.24	1,047.55	(1) 7,261.80
1977	200,501.95		1,715.98	125,252.27	1,619.89	(1) 6,601.95
						(7) 439.78
1978		5,266,832.10	28,036.55	4,971,415.48	121,918.15	(1) 9,071.20
Motor Vehicle Excise						
1971	15.60					(7) 15.60
1972	8,907.87					
1973	15,116.40			145.80		
1974	14,718.51			75.90		
1975	19,169.87		10.63	1,634.19		
1976	19,641.24	33,181.74	1,594.50	37,127.10	3,451.48	
1977	164,001.42	285,372.45	12,576.32	386,796.00	40,474.83	
1978		382,064.99	563.86	302,021.69	21,235.23	
Farm Animal Excise	45.85					
1976				45.85		
1977		156.55		106.55		
Unapportioned Betterments						
Water		347.40		188.18		
Apportioned Betterments Paid in Advance						
Water		96.80		96.80		
Sewer		7,223.91		7,223.91		
Betterments Added to Taxes						
Street 1978		196.90		196.90		
Water 1978		162.00		162.00		
Sewer 1976	142.12					
1977	1,085.56			649.60		(2) 318.44
1978		13,486.33		12,442.83		(2) 317.50
Committed Interest						
1976	8.68					(7) +77.95
1977	1623.75			981.89		(1) 247.20
1978		12,463.49		10,588.24		(1) 293.08
Accounts Receivable						
Licenses		15,680.00		15,680.00		
Veterans' Services	37,264.35	29,245.13		31,529.11	1,290.65	
Engineering Fees	228.96	4,355.80		3,935.80	228.96	
Ambulance Service	8,372.98	13,495.00	48.60	6,559.60	105.00	
Rubbish Collection	245.00	1,162.50	348.75	1,175.00	581.25	
Sewer Use	1,128.49	103,067.80	14.50	102,493.30	165.00	(4) 516.16
Sewer-Capital Cost Recovery		21,060.00		21,060.00		
Sewer use liens added to Taxes						
1978		516.16		277.33		(7) 238.83
Water Department						
Rates	14,576.37	166,305.61	226.33	163,328.58	837.12	(4) 2,721.70
Miscellaneous	6,306.07	17,053.57	60.00	6,611.54	1,037.93	(6) 4,105.84
Water liens Added to Taxes						
1976	335.31			188.46		
1977	591.57			172.70		
1978		3,691.70	48.32	3,106.20	52.16	
TOTALS	599,182.34	6,623,313.38	56,056.21	6,478,877.64	214,389.57	42,341.52

Items Collected But Not Committed		
Interest on Taxex	18,179.05	(1) To Tax Title
Fees on Taxes	2,051.00	(2) To Deferred Revenue
Fees on Water Rates	1,230.00	(4) To Sewer Use Liens
Municipal Liens	2,670.00	(6) From Water Deposits
Town History Books	170.00	(7) Adjusted
Total Cash Paid to Treasurer	6,503,177.69	

ROBERT B. KEITH, *Town Collector*

TOWN TREASURER

July 1, 1977 - June 30, 1978

Cash Balance June 30, 1977	$2,190,735.77
Add: Receipts 7/1/77 - 6/30/78	15,691,453.13
	17,882,188.90
Deduct: Payments 7/1/77 - 6/30/78	16,075,919.31
Cash Balance June 30, 1978	$1,806,269.59
Cash Balances June 30, 1978:	
Third National Bank:	
General Funds	$ 638,670.41
Federal Revenue Sharing	429,604.36
Federal Revenue Sharing	292.34
Valley Bank:	
General Funds	83,057.19
General Funds	16,862.85
Ludlow Savings Bank:	
General Funds	1,249.72
School Lunch	107,929.91
Springfield Institution for Savings:	
Anti-recession - Title II	129.73
State Street Bank and Trust Company:	
General Funds	331,032.95
Junior High School	20,111.91
Sewer - EDA	2,340.89
Water 1976	6,274.47
New Town Office	47,998.98
Westbank:	
General Funds	470.74
Cash on Hand	120,243.14
Total	$1,806,269.59

RICHARD L. DANFORTH, *Town Treasurer*

TOWN CLERK

July 1, 1977 - June 30, 1978

RECEIPTS

DOG LICENSES:		
735 Males at $3.00	$2205.00	
134 Females @ $6.00	804.00	
645 Spayed Females @ $3	1935.00	$4944.00
FISH & GAME LICENSES:		
507 Resident Fishing @ $8.25	$4182.75	
167 Resident Hunting @ $8.25	1377.75	
198 Resident Sporting @ $13.50	2673.00	
43 Resident Minor Fishing @ $6.25	268.75	
3 Resident Alien Fishing @ $11.25	33.75	
7 Non-Resident Fishing @ $14.25	99.75	
7 Non-Resident 7 Day Fishing @ $8.25	57.75	
1 Non-Resident Hunting Small Game @ $20.25	20.25	
2 Resident Citizen Minor Trapping @ 6.25	12.50	
3 Resident Citizen Trapping @ $11.50	34.50	
19 Duplicates @ $1.00	19.00	
1 Resident Alien Hunting @ $16.25	16.25	
1 Non-Resident Hunting @ $35.25	35.25	
51 Resident Citizen Sporting Over 70	Free	
10 Resident Citizen Fishing Paraplegic, Blind or Mentally Retarded	Free	
80 Archery Stamps @ $5.10	408.00	
31 Mass. Water Fowl Stamps @ $1.25	38.75	9278.00
MARRIAGE LICENSES:		
126 @ $4.00		504.00
MISCELLANEOUS:		
132 Recording Financial Statements	562.00	
282 Copies of Records	541.00	
74 Stray Dog Fines	740.00	
6 Dog Quarantines	18.00	
13 Business Certificates	13.00	
3 Pole Locations	13.00	
3 Gas Permits	1.50	
10 Federal Tax Liens	48.00	
18 Raffle Permits	180.00	
Miscellaneous	132.00	2248.50
		$16,974.50

PAYMENTS

COUNTY TREASURER-Dog Licenses:		$4413.75
DIV. OF FISHERIES & WILDLIFE:		9027.25
TOWN TREASURER: Clerk's Fees		
1514 Dogs @ $0.35	$530.25	
1020 Fish & Game @ $0.25	235.00	
80 Archery Stamps @ $0.10	8.00	
31 Water Fowl Stamps @ $0.25	7.75	
126 Marriage Licenses @ $4.00	504.00	
132 Financial Statements	562.00	
282 Copies of Records	541.00	
74 Stray Dog Fines	740.00	
6 Dog Quarantines	18.00	
13 Business Certificates	13.00	
3 Pole Locations	13.00	
10 Federal Tax Liens	48.00	
3 Gas Permits	1.50	
18 Raffle Permits	180.00	
Miscellaneous	132.00	3533.50
		$16,974.50

VITAL STATISTICS

Recorded - January through December 1978

	1978	1977	1976
Births:			
Males	52	33	48
Females	40	50	37
	92	83	85
Marriages:	118	131	128
Deaths:			
Males	37	40	46
Females	38	36	39
	75	76	85

MARY A. IRLA, *Town Clerk*

STATEMENT OF SURPLUS REVENUE

Analysis of Change — Fiscal Year Ending June 30, 1978

Balance 6/30/1977		622,466.82	
Add:			
Appropriation Balances	153,690.05		
Receipts in excess of Estimates	131,303.19		
Tax Title Sales	16,239.78		
		301,233.02	
			923,699.84
Deduct:			
Annual Town Meeting Apr. 29, 1978 - Art. IV	100,000.00		
Annual Town Meeting Apr. 29, 1978 - Art. XIII	100,000.00		
Annual Town Meeting Apr. 29, 1978 - Art. XXIII	25,000.00		
Water Surplus - 1977	38,981.54		
Water Surplus - 1978	52,813.00		
Tax Title Taking	33,789.62		
		350,584.16	
Balance June 30, 1978		573,115.68	
			923,699.84

TOWN OF WILBRAHAM BALANCE SHEET — JUNE 30, 1978

GENERAL ACCOUNTS

Assets

Cash:		
General:		
In Banks and Office	1,378,497.61	
Federal Revenue Sharing	429,604.36	1,808,101.97
Petty Cash Advance		205.00
Accounts Receivable:		
Taxes:		
Levy 1973:		
Personal Property		144.15
Levy 1974:		
Personal Property		87.75
Levy 1975:		
Personal Property	2,736.00	
Real Estate	98.48	2,834.48
Levy 1976:		
Personal Property	2,579.86	
Real Estate	20,650.93	23,230.79
Levy 1977-8:		
Personal Property	4,364.32	
Real Estate	68,303.84	72,668.16
Levy 1978		
Personal Property	6,965.77	
Real Estate	192,463.82	199,429.59
Motor Vehicle Excise:		
Levy of 1971	15.60	
Levy of 1972	8,907.87	
Levy of 1973	14,970.60	
Levy of 1974	14,642.61	
Levy of 1975	17,546.31	
Levy of 1976	13,857.56	
Levy of 1977	34,679.71	
Levy of 1978	59,371.93	163,992.19
Farm Animal Excise		50.00
Special Assessments:		
1976 Sewer Betterments added to Taxes	142.12	
1977 Sewer Betterments added to Taxes	117.52	
1978 Sewer Betterments added to Taxes	726.00	985.64

Liabilities and Reserves

Temporary Loans in Anticipation of Federal and State Reimbursements		68,500.00
Payroll Deductions:		
County Retirement System	8,664.65	
Group Insurance	12,265.65	
Mass. Teachers' Retirement System	23,734.26	
Union Dues	257.54	
Optional Life Insurance	674.02	
Tax Sheltered Annuities	14,337.18	
Teachers Income Protection Insurance	224.90	
United Fund	34.00	60,192.20
Guarantee Deposits:		
Water	370.70	
Planning Board	88.23	
Planning Board Subdivision	9.26	468.19
Dog Licenses Due County		997.15
Tailings		1,905.28
Gifts and Bequests:		
Conservation	226.29	
Council on Aging	300.07	526.36
Trust Fund Income:		
Himes Family Burial Lot Fund	52.27	
Ethelberg Bliss Cemetery Care Fund	901.20	
Knox Trail Park Fund	3,675.00	4,628.47
Federal Grants:		
P.L. 92-512 Revenue Sharing	354,431.29	
Schools and Library:		
P.L. 85-864 Title III	366.21	
P.L. 81-874	278.73	
P.L. 89-10 Title I	782.45	
P.L. 94-142	2,901.75	
P.L. 93-380	1,909.46	
P.L. 89-10 Title II	.95	
P.L. 91-230	.13	
Hearing Impaired - Library	12.75	360,683.72
Anti-Recession Funds		129.73
School Lunch Program	9,937.68	

BALANCE SHEET (Continued)

Assets

Committed Interest added to Taxes 1976	86.63	
Committed Interest added to Taxes 1977	394.66	
Committed Interest added to Taxes 1978	1,582.17	2,063.46
Tax Titles		37,303.97
Tax Possessions		5,868.37
Special Taxes in Litigation		243.16
Departmental:		
Ambulance	15,343.38	
Sewer Usage	1,024.33	
Engineering	420.00	
Veterans' Services	33,689.77	50,477.48
Water:		
Liens added to Taxes-1976	146.85	
Liens added to Taxes-1977	418.87	
Liens added to Taxes-1978	581.66	
Unapportioned Water Betterments 1978	159.22	
Water Rates	16,716.39	
Miscellaneous	10,935.68	28,958.67
Aid to Highways:		
State	133,799.35	
County	13,728.69	147,528.04
Federal and State Aided Public Works:		
State	267,520.00	
Federal	462.170.00	729,690.00
Revenue - Fiscal 1979:		
Appropriations Voted	9,542,260.85	
Deduct:		
Appropriations voted from Available funds	942,394.00	8,599,866.85
Loans Authorized:		
Town Office Constructions	700,000.00	
Sewer Construction and Plans	8,819,000.00	
School Construction	204,500.00	
Water	850,000.00	
Police Facility Plans	75,000.00	10,648,500.00
Due From Federal Revenue Sharing Funds		325,188.96
Due From Stabilization Fund		180,000.00
Due from 200th Anniversary Celebration Fund		5,409.36
Unprovided for or Overdrawn Accounts:		
State - Chap. 766-1977	5.00	
Teacher Dues	521.88	
Pioneer Valley Air Pollution - 1978	78.04	
State Income Tax	60.00	
Regional Transit Authority - 1978	1,030.00	
State Recreation Areas	1,823.18	3,581.10
Dog Officer Fees		479.00
Overlay Deficits:		
Levy 1971	379.00	
1972	12,569.61	
1978	8,761.74	21,710.35
		$23,058,535.58

Liabilities and Reserves

Police Insurance Reimbursement	464.49	
Reimbursement for Vandalism	205.00	10,607.17
Appropriation Control		10,117,021.79
Accrued Salaries	24,099.08	
Travel Advance	140.88	24,239.96
Loans Authorized and Unissued		10,648,500.00
Receipts Reserved for Appropriations:		
Sewer Operating Recovery	22,288.30	
Sewer Capital Cost Recovery	60.00	22,348.30
Reserve Fund - Overlay Surplus		11,927.91
Overlays Reserved for Abatements:		
Levy of 1973-74	231.90	
Levy of 1976	7,348.17	
Levy of 1977	21,777.95	29,358.02
Aid to Sewer Project Revenue		611,190.00
Road Machinery Fund		47.82
Overestimates:		
State Tax - Chapter 766	7,465.00	
County Tax-1977	5,189.87	
County Tax-1978	36,748.97	
Regional Transit Authority, 1977	215.00	49,618.84
Revenue Reserved until Collected:		
Motor Vehicle Revenue	163,992.19	
Farm Animal Excise	50.00	
Water Revenue	28,958.67	
Aid to Highways	147,528.04	
Departmental	50,477.48	
Tax Title & Possession	43,172.34	
Special Assessment Revenue	3,049.10	
Special Taxes & Litigation	243.16	437,470.98
Petty Cash Reserve		205.00
Surplus Revenue	573,215.68	
Water Surplus	24,753.01	597,968.69
		$23,058,535.58

STATEMENT OF CASH RECEIPTS

Year Ended June 30, 1978

TAXES–LOCAL:			
Current Year's Levy:			
Real Estate	$4,990,677.72		
Personal Property	229,141.48	5,219,819.20	
Prior Year's Levy:			
Real Estate	158,185.91		
Personal Property	3,533.32	161,719.23	
Other Local Taxes:			
Motor Vehicle Excise	708,538.44		
Farm Animal Excise	152.40		
Tax Title Sales	14,251.70		
Special Taxes	510.31	723,452.85	
Total Taxes			6,104,991.28
STATE SHARED TAXES:			
Education		1,003,557.00	
Loss of Taxes and Abatements		15,444.00	
Local Aid Fund - Lottery		38,207.25	
Aid to Regional Schools		208,531.00	
Total State Shared Taxes			1,265,739.25
LICENSES AND PERMITS:			
Alcoholic Beverages		18,332.25	
Other		7,937.76	
Total Licenses			26,270.01
COURT FINES			1,761.26
GRANTS			
Federal:			
Revenue Sharing	195,388.00		
Sewer Construction	232,790.00		
Anti Recession	978.90		
Library	3,142.28		
School	31,568.60	463,867.78	
State:			
Highway Aid	103,439.75		
School Construction	35,350.00		
Special Education - School	212,302.00		
Library Aid	4,560.00	355,651.75	
County:			
Dog Fund		2,257.95	
TOTAL GRANTS			821,777.48
SPECIAL ASSESSMENTS			
Street Betterments:		196.90	
Water Betterments:		446.98	
Sewer		20,316.34	
All Other		793.36	
TOTAL SPECIAL ASSESSMENTS			21,753.58
FEES FOR CURRENT SERVICES			
General Government			
Selectmen	1,272.42		
Collector	2,052.00		
Town Clerk	3,576.65		
Engineering	5,052.30		
Supt. Buildings	105.00		
Planning Board	128.50		
Board of Appeals	1,030.00	13,216.87	

STATEMENTS OF CASH RECEIPTS (Continued)

Public Safety			
Police Dept.	19,578.65		
Fire Dept.	98.00		
Forestry	993.60		
Sealer of Weights & Measures	453.00		
Dog Officer	1,572.00		
Ambulance	6,559.60	29,254.85	
Health and Sanitation			
Rubbish Collection	32,909.93		
Construction - Sewer	21,060.00		
Salvage	27.00		
Stickers for Dump	986.00		
Miscellaneous	759.68	55,742.61	
Sewer Usage			102,770.63
Highways			
County	2,534.36		
Machinery Rental	612.80	3,147.16	
Schools			
Tuition	27,391.34		
Rentals	3,048.50		
Miscellaneous	170.00	30,609.84	
LIBRARY FINES			2,368.37
RECREATION			7,529.84
WATER DEPARTMENT			
Rates	163,328.58		
Liens	3,467.36		
Fees	5,407.57		
Miscellaneous	6,644.56	178,848.07	
TOTAL FEES FOR CURRENT SERVICES			423,488.24
REIMBURSEMENT FOR CURRENT SERVICES			
State			
Highway Fund Distribution		66,145.55	
Veterans Services		31,554.11	
School Transportation		684,535.99	
Total Reimbursement for Current Services			782,235.65
INTEREST INCOME			
On Taxes		12,532.15	
On Savings		17,249.89	
On Investments		3,925.11	
On Tax Titles		938.77	
Federal Revenue Sharing Funds		9,204.24	
Total Interest Income			43,850.16
Trust Fund Income			
Bliss Family Burial Lot			258.00
DOG LICENSES FOR COUNTY			3,719.95
TRUST FUNDS			
Payroll Deductions:			
Federal Taxes	578,113.62		
State Taxes	194,743.27		
Retirement Fund County	80,990.70		
Blue Cross, Blue Shield	113,425.74		
Life Insurance	7,680.61		
School Tax Sheltered Annuities	70,867.66		
Mass. Teachers Retirement Assoc.	143,914.19		
Teachers Income Protection Insurance	953.81		
Mass. Teachers Credit Union	20,963.00		
Teachers Union Dues	19,333.30		
Police Union Dues	1,882.33		
Fire Union Dues	1,398.00		
United Fund	116.00	1,234,382.23	

STATEMENTS OF CASH RECEIPTS (Continued)

Water Guarantee Deposits	4,248.45		
200th Anniversary Fund	173.06		
Knox Trail Park Fund	.00	4,421.51	
School Lunch Program:			
Sales	153,969.47		
Federal and State Reimbursements	55,984.40	209,953.87	
TOTAL TRUST			1,448,757.61
BOND FUND			
Loans - Anticipation Federal Grants	50,000.00		
Temporary - Serial Issue	1,000,000.00		
Temporary - Water Tank	2,460,000.00	3,510,000.00	
Revenue Cash Investment		1,163,000.00	
TOTAL BOND FUND			4,673,000.00
MISCELLANEOUS			
Rental Town Buildings and Property	19,759.00		
Sale of Public Owned Land	17,432.08		
School Rentals	2,724.00		
		39,915.08	
Refunds - Appropriation	18,972.39		
Police Outside Detail	14,963.19	33,935.58	
Total Miscellaneous			73,850.66
TOTAL CASH RECEIPTS			$15,691,453.13

STATEMENT OF CASH DISBURSEMENTS

Year Ended June 30, 1978

GENERAL GOVERNMENT

Board of Selectmen		
Salaries and Wages	23,518.75	
Office Supplies	1,335.72	
Dues and Subscriptions	1,615.85	
Postage	1,565.72	
Legal Notices	336.53	
Travel and Conferences	530.76	
Special Committees	702.06	
Printing	1,173.36	
Land Appraisal Fees	225.00	
Negotiating Expense	2,053.75	
Out of State Travel	117.50	
Outside Services	1,056.14	34,231.14
Executive Secretary-Accountant		
Salaries and Wages	42,882.38	
Office Supplies	824.57	
Dues and Subscriptions	158.25	
Travel and Conferences	677.40	
Consulting Fees	3,350.00	
N.C.R. Supplies & Expenses	1,610.35	
Out of State Travel	0	
1977 Encumberance	315.97	49,818.92
Treasurer		
Salaries and Wages	11,183.07	
Office Supplies	542.61	
Postage	830.27	
Car Use	125.00	
Dues and Subscriptions	25.00	
Travel and Conference	39.01	
Credit Rating	35.00	
Consulting Fees	290.00	
Bond Certification & Registration Fees	340.00	13,409.96

Collector		
Salaries and Wages	22,703.04	
Office Supplies	1,919.80	
Travel and Conference	59.89	
Legal Notices	46.00	
Recording Fees	90.00	
Dues and Subscriptions	25.00	
Postage	2,925.45	27,769.18
Assessors		
Salaries and Wages	25,555.38	
Office Supplies	1,007.63	
Dues and Subscriptions	168.50	
Photocopies	545.25	
Binding Records	860.00	
Postage	549.10	
Outside Contractors	2,510.00	
Car Allowance	999.96	
Travel and Conferences	243.79	
Equipment	689.99	
1977 Salaries Encumbered	931.86	34,061.46
Town Clerk		
Salaries and Wages	9,579.84	
Office Supplies	298.11	
Postage	119.60	
Travel and Conference	18.90	
Dues and Subscriptions	23.00	10,039.45
Legal		
Salary	7,500.00	
Outside Legal Services	8,060.00	
1974 Encumberance	5,171.02	
1975 Encumberance	1,356.59	
1976 Encumberance	2,215.20	
1977 Encumberance	2,340.50	26,643.31
Engineering Department		
Salaries and Wages	57,462.57	
Office Supplies	247.54	
Field Supplies	591.89	
Travel and Conference	79.76	
Car Allowance	1,500.00	
Dues and Subscriptions	332.00	
Bound Stones	111.60	
Postage	97.45	
Equipment Repairs	1,563.10	
Drawing Room Supplies	618.41	
Bridge Engineering A/T/M Art 23	3,275.33	
Out of State Travel	39.80	65,919.45
Elections and Town Meetings		
Salaries and Wages	1,893.54	
Auditorium Rental	230.00	
Office Supplies	4.54	
Lunches for Election Workers	103.73	
Posting Notices	30.00	
Printing Ballots	807.00	
Voting Machine Rental	6,304.54	9,373.35
Registrar of Voters		
Salaries and Wages	5,480.12	
Printing Street and Voting Lists	540.00	
Office Supplies	6.42	
Posting Notices	25.00	6,051.54
Planning Board		
Salaries and Wages	6,627.53	
Wet Lands Study Sp Art 20 A/T/M	8,371.79	
Office Supplies	170.91	
Postage	38.88	
Legal Notices	177.74	
Dues and Subscriptions	65.00	
Visual Aids	113.85	
Travel and Conference	134.81	15,700.51
Board of Appeals		
Salaries and Wages	3,413.15	
Legal Notices	338.47	
Recording Fees	118.00	
Office Supplies	100.00	
Postage	175.00	
Dues and Subscriptions	15.00	4,159.62

Conservation Commission		
Salaries and Wages	.00	
Travel and Conferences	45.00	
Dues and Subscriptions	120.00	
Supplies and Equipment	159.90	
Maintenance Properties	310.76	
Development of Properties	1,517.79	
Wetland Hearings	42.97	
1977 Encumbered	499.30	2,695.72
Town Office and Building Maintenance		
Salaries and Wages	.00	
Electricity	6,941.85	
Fuel Oil, Water, Gas	6,981.52	
Telephone	11,489.55	
Janitorial Service	155.97	
Janitorial Supplies	1,057.42	
Building Supplies	2,365.11	
Equipment Rental (Machine)	4,479.32	
Equipment Maintenance	815.51	
Office Rental	6,154.99	
Repairs and Replacements	2,025.57	
Capital Outlay	939.58	
Relocation	454.52	
1976 Encumberance	642.84	44,503.75
New Town Office Building		465,530.27
TOTAL GENERAL GOVERNMENT		809,907.63

PUBLIC SAFETY

Police		
Salaries and Wages	381,375.79	
Outside Detail	18,455.90	
Operating Supplies	2,357.41	
Cruiser Gas & Oil	14,244.91	
Cruiser Maintenance & Repair	9,713.72	
Cruiser Tires	2,992.10	
Clothing	6,683.49	
Training & Education	3,952.55	
Office Supplies	1,791.71	
Photo & Fingerprint Supplies	960.46	
Telephone	2,677.92	
Teletype Computer	2,268.00	
Radio Repairs & Maint.	1,196.85	
Capital Outlay	3,430.85	
Lock-up Expense	233.23	
Dues and Subscriptions	1,248.20	
Travel and Conference	868.90	
Promotional Exams and Indemnification	522.70	
Out of State Travel	9.20	
1977 Encumberance	4,658.38	
Capital Outlay - Cruisers	11,922.60	
Police Station Preliminary Plans	5,841.13	472,747.62
Fire Department		
Salaries and Wages	305,962.25	
Electricity	1,770.46	
Telephone	3,459.84	
Water	55.12	
Gasoline and Oil	3,975.43	
Clothing	3,985.54	
Equipment Maintenance & Repair	6,269.76	
Radio Maintenance & Repair	1,060.78	
Building, Maintenance & Repair	1,561.69	
Hydrant Rental	420.00	
Travel and Conference	485.55	
Operating Supplies	2,094.17	
Dues and Subscriptions	311.90	
Medical Supplies	916.22	
Equipment	3,925.38	
Medical Expense and Exams	2,635.76	
Out of State Travel	285.00	
1977 Encumbered Expense	775.00	
Emergency Medical Training	4,448.91	
Emergency Medical Training Encumbered/77	177.20	
Heating Fuel	3,687.15	348,263.11

Pest Control			
Salaries and Wages	3,498.20		
Hired Equipment	1,140.00		
Supplies	1,138.36		5,776.56
Dutch Elm Disease Control			
Salaries and Wages	10,691.55		
Outside Contractors	1,880.75		
Equipment Maintenance & Repair	524.75		
Perishable Tools	366.00		
Equipment Rental	3,220.00		16,683.05
Tree Warden			
Salaries and Wages	19,396.05		
Outside Contractors	7,227.49		
Equipment Rental	5,310.00		
Equipment Maintenance & Repairs	384.92		
Supplies	154.21		
Travel and Conference	10.00		
Perishable Tools	173.18		
Reimbursed Services	1,021.20		
Planting New Trees	1,132.00		34,809.05
Forest Warden			
Salary and Wages	142.50		
Equipment	699.80		842.30
Inspection Services			
Building			
Salaries and Wages	19,516.55		
Supplies	314.18		
Conferences	125.43		
Car Allowance	1,200.00	21,156.16	
Electrical			
Salaries and Wages	1,500.00		
Supplies	18.64		
Car Allowance	600.00	2,118.64	
Plumbing			
Salaries and Wages	1,840.00		
Supplies	55.50		
Car Allowance	600.00	2,495.50	25,770.30
Sealer of Weights and Measures			
Salaries and Wages	600.00		
Supplies	109.65		
Car Allowance	200.00		909.65
Dog Officer			
Salaries and Wages	3,267.62		
Care of Dogs	555.34		
Supplies	566.88		
Gasoline	302.10		4,691.94
Civil Defense			
Salaries and Wages	300.00		
Public Information	23.63		
Communications	1,131.54		
Administration Expense	4.32		
Supplies	45.26		
Heating Fuel	470.63		
Electricity and Water	93.19		
Telephone	223.70		
Maintenance and Alterations	174.54		2,466.81
TOTAL PUBLIC SAFETY			912,960.39

HEALTH AND SANITATION

Board of Health			
Salaries and Wages	28,141.03	28,141.03	
Dump Operations			
Outside Contractor	5,895.22		
Rodent Control	240.00		
Heat and Light	2,273.41	8,408.63	
Clinics			
Human Services	1,200.00		
Flu Shots	352.20	1,552.20	
Car Allowance		360.00	
Rubbish Collection		30,922.46	69,384.32
Counseling Service Sp Tn Mtg 4/23/77 Art 25			2,500.00

Waste Water Treatment			
Salaries and Wages		28,018.21	
Fuel Oil		1,696.11	
Light and Power		47,536.04	
Water		1,536.90	
Waste Water Expenses		1,175.49	
Postage		273.79	
Repairs - Building		1,097.43	
Repairs - Vehicle		13.59	
Repairs - Equipment		7,083.44	
Lubricants		345.89	
Janitorial Supplies		233.38	
Wipers		32.00	
Chemicals		2,964.79	
Department Supplies		1,848.89	
Office Equipment		254.85	
Travel and Conferences		77.64	
Dues and Subscriptions		81.00	
Educational Expense		14.00	
Printing		120.00	
Parts and Equipment		2,046.34	
Railroad Lease		295.00	
Uniform Rentals		482.35	
Out of State Travel		154.76	
1977 Encumbered Expenses		12,016.96	109,398,85
Mosquito Control			
Salaries and Wages		193.20	
Outside Contractor (Aerial Spraying)		10,875.00	
Supplies		277.50	11,345.70
Sewers Special Articles			
Phase II		105,338.58	
Extension - E.D.A. Zoppo		83,463.55	188,802.13
TOTAL HEALTH AND SANITATION			$381,431.00

HIGHWAYS

Highway Department			
Chapter 90		6,272.68	
Special Articles			
Katie St. Drainage	1,383.00		
Main Street Resurface	22,308.17	23,691.17	
Salaries and Wages		94,675.73	
Expenses Electricity	754.17		
Heating Fuel	4,273.99		
Telephone	325.65	5,353.81	
Snow - Removal and Sanding			
Salt, Sand, and Gravel	24,072.53		
Hired Equipment	24,364.00	48,436.53	
Outside Contractors - Brush Removal		5,506.00	
Drainage - Hired Equipment	2,299.13		
Materials	2,674.70	4,973.83	
Roads			
Street and Traffic Signs	2,024.10		
Perishable Tools	444.43		
Supplies	3,617.29		
Repairs and Improvements	3,325.63		
Hired Equipment	612.37		
Resurfacing Material	7,094.13		
Patching Material	10,257.31		
Pavement Marking Material	1,939.61	29,314.87	
Uniform Rentals		1,537.95	
Special Article 7 Truck		6,388.00	
Special Article 8 Radio		1,088.00	
Road Machinery			
Outside Contractors - Repairs	18,417.52		
Repair Parts	9,085.39		
Gas and Oil	7,467.19		
Supplies	326.90	35,297.00	
Traffic Lights		39,780.65	
Street Lights		21,912.10	
TOTAL HIGHWAY			$324,228.32
Katie, Bridge & Main Sts.			85,722.39

CHARITIES

Veterans Services-Administration			
Salaries and Wages	3,199.92		
Office Supplies	366.34		
Travel and Conferences	389.92		
Car Allowance	275.00	4,231.18	
Veterans Aid Encumbered 1977	2,831.96		
Veterans Aid Fiscal Year	62,872.36	65,704.32	69,935.50

SCHOOLS

Community Program		6,998.27	
Local			
Administration	143,446.41		
Instruction	2,614,721.71	2,758,168.12	
Other School Services			
Attendance	39,677.85		
Health Service	29,022.22		
Transportation	279,343.47		
Student Activity	1,161.18	349,204.72	
Operation and Maintenance	383,495.53		
Fixed Charges	13,622.00		
New Equipment	7,403.56		
Tuition	53,646.38		
Out of State Travel	251.18	458,418.65	
Federal Funds			
Public Laws			
89-10 Title I Low Income	23,796.90		
94-142 Handicapped Children	6,205.64		
93-380 School Library	7,465.91		
Hearing Impaired	3,944.26	41,412.71	
Hampden-Wilbraham Regional School District		1,850,087.14	
TOTAL SCHOOLS			5,464,289.61

LIBRARY

Salaries and Wages	84,311.23		
Books	30,113.33		
Machine Rental	358.50		
Recordings	1,537.31		
Electricity	5,135.84		
Heating Fuel & Water	2,313.98		
Telephone	1,783.16		
Travel and Conference	212.71		
Building Maintenance	6,892.88		
Bindings	1,363.02		
Administration Supplies	3,851.37		
Dues and Subscriptions	509.24		
Office Equipment	531.62		
Postage	750.22		
Capital Outlay Sealing Driveway	1,500.00		141,164.41
TOTAL LIBRARY			141,164.41

RECREATION AND CELEBRATIONS

Parks			
Salary and Wages	994.20		
Outside Contractors	1,741.50		
Hired Equipment	360.00		
Supplies	65.80		
Equipment	29.99	3,191.49	
Recreation-Administration			
Salaries and Wages	30,138.47		
Maintenance Material & Service	794.95		
Gas Allowance	563.00		
Office Supplies	505.85		
Telephone	572.62		
Postage	319.79		
Dues & Subscriptions	130.28		
1977 Encumbered Expense	364.72		
Publicity	480.00	33,869.68	
Recreation-Programs			
Memorial Field Lights	380.46		
Supplies	1,312.92		

New Programs	800.21		
Softball	2,052.85		
Baseball	6,528.20		
Band	141.75		
Tennis	210.00		
Cheerleaders	176.25		
Soccer	1,081.25		
Football	1,847.37		
Skating	744.00		
Hockey	2,939.66		
Basketball	399.00		
Out of State Travel	100.00		
Encumbered 1977 Program Expense	122.50	18,836.42	
Memorial Day		170.00	
TOTAL RECREATION AND CELEBRATIONS			56,067.58

PENSIONS

Hampden County Retirement Assessment			138,879.00

UNCLASSIFIED

Group Insurance - Employees	84,226.82		
Insurance and Bonding	60,571.00		
Printing Town Reports	8,318.00		
Unpaid Bills Sp/Tn/Mtg	101.14		
Council on Aging	3,459.90		
TOTAL UNCLASSIFIED			156,676.86

PUBLIC SERVICE ENTERPRISE

Water Department - Maintenance			
Salaries and Wages		43,639.00	
1977 Encumbered Expense			
Met. Distr. Commr.		5,007.02	
Equipment	1,861.16		
Testing	1,080.80		
Clothing	469.80		
Telephone	861.76		
Purchased Water	11,842.69		
Operating Supplies	1,918.88		
Repair Parts	1,677.08		
Outside Service Contractor	2,291.22		
Gasoline	795.36		
Heating Fuel	426.80		
Maintenance of Equipment	2,294.18		
Electricity	1,723.84		
Office Supplies	420.92		
Postage	730.21	28,914.96	
Water Department - Installations			
Salaries and Wages		1,292.18	
Direct Material	8,861.49		
Back Hoe Rental	1,830.00		
Other Rentals	549.87	11,241.36	
Water Truck		8,326.21	
Water Main Extension		6,551.60	
Water Tank Sp Town Meeting 6/23/76		2,736,058.78	
TOTAL WATER DEPARTMENT		2,841.031.11	
Cemeteries			
Salaries and Wages	2,711.20		
Maintenance and Care	2,913.70		
Capital Outlay Road, Fence	2,566.70		
Total Cemeteries		8,191.60	
TOTAL PUBLIC SERVICE ENTERPRISE			2,849,222.71

MATURING DEBT AND INTEREST

Debt			
School	70,000.00		
Water	15,000.00		
Library	15,000.00		
Land Acquisition	25,000.00		
Sewer	85,000.00		
		210,000.00	

Interest			
School	50,630.00		
Water	2,730.00		
Library	6,930.00		
Land Acquisition	10,927.50		
Sewer	51,940.00		
		123,157.50	
Temporary Loan Interest		31,170.18	
TOTAL MATURING DEBT AND INTEREST			364,327.68

STATE AND COUNTRY ASSESSMENTS

State Recreation Area Assessment	50,060.63		
Retiree Assessment - Elderly	1,725.78		
Retired Teachers Insurance	4,901.25		
Excise Tax Bills	1,484.55	58,172.21	
County Tax	476,524.50		
Lower Pioneer Valley Planning Dues	1,438.08		
Lower Pioneer Valley Air Pollution	1,513.48		
Regional Transit Authority	17,060.00	496,536.06	
TOTAL STATE AND COUNTY ASSESSMENTS			554,708.27

REFUNDS

Refunds on Taxes			
Personal Property	26,527.21		
Real Estate	30,607.12		
Motor Vehicle Excise	12,844.68	69,979.01	
Refunds - General			
Accounts Receivable	4,511.66		
Water	328.41		
Rubbish Collections	724.99	5,565.06	
TOTAL REFUNDS			75,544.07

AGENCY TRUST AND INVESTMENT

Licenses Due County	4,951.65	
Payroll Withholdings	1,198,473.69	
Payroll Withholding Refunds	46.02	
Water Guarantee Deposits	170.00	
Council on Aging - Gifts	14.81	
School Lunch	195,413.18	
Dog Officer Fees	4,691.94	
		1,403,761.29

MUNICIPAL INDEBTEDNESS

Temporary Loans Serial Issue		
Water	1,566,500.00	
Sewer	118,500.00	
Town Hall	600,000.00	
Interest	2,092.60	
TOTAL MUNICIPAL INDEBTEDNESS		2,287,092.60
TOTAL CASH DISBURSEMENTS		$16,075,919.31

STATEMENT OF TRUST FUNDS

Year ended June 30, 1978

	Balance July 1, 1977	Receipts	Withdrawn	Balance June 30, 1978
Stebbins, Chloe B. Charity Fund	640.69	34.94		675.63
Warriner, Deacon School Fund	2,405.47	131.41		2,536.88
School Lot Fund	2,485.62	135.86		2,621.48
Stebbins, Chloe B. Library Fund	358.84	19.53		378.37
Bell, Abner B. Library Fund	142.17	7.70		149.87
Cutler, Henry Library Fund	2,667.48	144.49		2,811.97
Civil War Mortar Memorial Plaque Fund	109.51	5.88		115.39
Soldiers Monument Park Fund	1,919.57	104.86		2,024.43
Conservation Fund	4,036.13	220.59		4,256.72
200th Anniversary Fund	11,233.91	561.68		11,795.59
Hines Family Burial Lot Fund	239.49	13.07		252.56
Tercentenary Observance Fund	260.22	14.27		274.49

CEMETERY PERPETUAL CARE:

ADAMS CEMETERY				
Adams, Frank G.	676.55	36.89		713.44
Baldwin, John W.	459.92	25.11		485.03
Bliss, Ethelbert	6,010.41	485.18	500.00	5,995.59
Brewer, Edward H.	1,161.61	63.22	250.00	974.83
Bruuer, Laura	1,954.87	106.62	250.00	1,811.49
Bryant, Albro	229.55	12.51		242.06
Calkins, Howard	549.55	29.95		579.50
Clark, Henry	274.66	14.94		289.60
Coon, Frederick	130.41	6.50		136.91
Dane, Lucy M.	229.64	12.52		242.16
Danks, Hiram	195.30	10.59		205.89
Dunsmoor, J.W.	388.32	21.13		409.45
Fuller, F.A. and Lane, Marshall A.	874.06	47.68		921.74
Gates, Harriet	460.41	25.14		485.55
Graves, W. H.	194.40	10.55		204.95
Green, B. Franklin	229.55	12.51		242.06
Knowlton, George E.	459.72	25.11		484.83
May, Etta Simmons	389.41	21.21		410.62
North, Charles	507.50	27.66		535.16
Parker, Charles	690.33	37.72		728.05
Potter, P.P.	229.79	11.53		241.32
Read, William H.	390.53	21.27		411.80
Rice, Jesse L.	390.41	21.25		411.66
Spencer, Nellie	229.55	12.51		242.06
Stebbins, Chloe B.	195.28	9.69		204.97
Stebbins, Luther & Milton	390.27	21.23		411.50
Tuppwe, Elizabeth	99.79	5.36		105.15
GLENDALE CEMETERY				
Baldwin, John W.	563.05	30.76		593.81
Kibbe, Anna C.	323.39	17.59		340.98
Seaver, Allyn M.	449.96	24.55		474.51
EAST WILBRAHAM CEMETERY				
Amadon, Charles L.	464.15	25.29		489.44
Bishop Lot	474.54	25.86		500.40
Bowker, Henry A.	325.72	17.71		343.43
Butler, Philip and Angeline R.	286.95	15.65		302.60
Butler, Henry and Green, Herbert F.	355.40	19.40		374.80
Butler, James A.	472.36	25.78		498.14
Butler, William	331.24	18.02		349.26
Calkins, Abel B.	441.29	24.11		465.40
Calkins, Charles M.	292.50	15.97		308.47
Carson, Emma	165.82	8.99		174.81
Chilson, Inez V.	327.87	17.84		345.71
Copeland, Evalina H.	286.95	15.65		302.60
Dasco Lot	593.75	32.37		626.12
Gates, Charles H.	292.50	15.97		308.47
Gilbert, Blanch B.	442.98	24.17		467.15
Green, Benjamin B.	286.95	15.65		302.60
Green, Fred W.	292.50	15.97		308.47
Green, Henry	311.65	16.97		328.62
Green, Lora M.	178.10	9.71		187.81
Jones, Eliza U.	325.71	17.71		343.42
Knowlton, Abraham	235.54	12.84		248.38
Knowlton, Charles R.	331.24	18.02		349.26
Morgan, Angeline P.	236.47	12.89		249.36
Perry, Inez M. (1)	292.50	15.97		308.47
Perry, Inez M. (2)	292.50	15.97		308.47
Potter, Ira G.	334.50	18.19		352.69
Rindge, Frank E. and Hattie R.	207.87	11.33		219.20
Smith, Martha E.	166.54	9.08		175.62
Spear-Butler Lot	594.70	32.43		627.13
Stebbins, Francis E.	566.59	30.95		597.54

BONDED INDEBTEDNESS

By Fiscal Year - June 30, 1978

Maturity Fiscal Year	1968 Water Bonds	1968 Library Bonds	1968 Land Acquisition	1969 Soule Rd. School	1971 Sewer Constr.	1973 Sewer Constr.	1974 Sewer Constr.	1974 Land Acquisition	Total
1979	$10,000	$ 15,000	$ 15,000	$ 70,000	$ 50,000	$ 20,000	$ 15,000	$10,000	$ 205,000
1980	10,000	15,000	15,000	70,000	50,000	20,000	15,000	10,000	205,000
1981	10,000	15,000	15,000	70,000	50,000	20,000	15,000	10,000	205,000
1982	10,000	15,000	15,000	65,000	50,000	20,000	15,000	10,000	200,000
1983	10,000	15,000	15,000	65,000	45,000	20,000	15,000	10,000	195,000
1984		15,000	15,000	65,000	45,000	20,000	15,000	10,000	185,000
1985		15,000	15,000	65,000	45,000	20,000	15,000	5,000	180,000
1986		15,000	15,000	65,000	45,000	20,000	15,000	5,000	180,000
1987		15,000	15,000	65,000	45,000		15,000	5,000	160,000
1988		15,000	15,000	65,000	45,000		15,000	5,000	160,000
1989		15,000		65,000	45,000		15,000	5,000	145,000
1990				65,000	45,000		15,000	5,000	130,000
1991					45,000		15,000	5,000	65,000
1992					45,000				45,000
	$50,000	$165,000	$150,000	$795,000	$650,000	$160,000	$195,000	$95,000	$2,260,000

STATEMENT OF APPROPRIATION, EXPENDITURES, AND BALANCES

Year ended June 30, 1978

	Appropriation as Modified	Expended	Balances Surplus Account	Balances Forward FY 1979
GENERAL GOVERNMENT:				
Selectmen:				
Salary	26,957.55	23,518.75	3,438.80	
Expense	11,605.00	10,594.89	90.11	920.00
Out of State Travel	300.00	117.50	182.50	
Survey Adm. 1977 Encumbered	172.53	.00	172.53	
Total	39,035.08	34,231.14	3,883.94	920.00
Executive Secretary:				
Salary	44,245.23	42,882.38	1,362.85	
Expense	6,776.00	6,620.57	155.43	
Out of State Travel	550.00			550.00
1977 Encumberance	315.97	315.97	.00	
Total	51,887.20	49,818.92	1,518.28	550.00
Treasurer:				
Salary	11,184.00	11,183.07	.93	
Expense	2,000.00	1,886.89	113.11	
Bond Certifications	340.00	340.00	.00	
Total	13,524.00	13,409.96	114.04	.00
Collector:				
Salary	22,703.04	22,703.04	.00	
Expenses	6,031.38	5,066.14	965.24	
Total	28,734.42	27,769.18	965.24	.00
Assessors:				
Salary	25,555.38	25,555.38	.00	
Expense	8,012.00	7,574.22	437.78	
Revaluation	29,294.94	.00		29,294.94
Equalized Value Appeal	2,105.59	.00		2,105.59
1977 Encumberance	931.86	931.86	.00	
Total	65,899.77	34,061.46	437.78	31,400.53
Town Clerk:				
Salary	9,611.00	9,579.84	31.16	
Expense	650.00	459.61	190.39	
Total	10,261.00	10,039.45	221.55	.00
Legal:				
Salary	7,500.00	7,500.00	.00	
Expenses	8,060.00	8,060.00	.00	
1974-5 Encumberance	8,742.81	8,742.81	.00	
1977 Encumberance	4,220.20	2,340.50		1,879.70
Total	28,523.01	26,643.31	.00	1,879.70

Engineering:				
Salary	60,189.00	57,462.57	2,726.43	
Expense	5,164.00	5,141.75	22.25	
Out of State Travel	600.00	39.80	560.20	
Bridge Engineering	5,000.00	3,275.33		1,724.67
Total	70,953.00	65,919.45	3,308.88	1,724.67
Elections & Town Meetings				
Salary	2,400.00	1,893.54	506.46	
Expense	7,745.00	7,479.81	265.19	
Total	10,145.00	9,373.35	771.65	.00
Registrar of Voters				
Salary	5,480.12	5,480.12	.00	
Expenses	1,570.00	571.42	998.58	
Total	7,050.12	6,051.54	998.58	
Board of Appeals				
Salary	3,520.00	3,413.15	106.85	.00
Expense	750.00	746.47	3.53	
Total	4,270.00	4,159.62	110.38	.00
Planning Board				
Salary	6,635.00	6,627.53	7.47	
Expense	725.00	701.19	23.81	
Encumberances 1974	680.00	.00	680.00	
Encumberances 1976	700.00	.00		700.00
Encumberances 1977	1,873.25	.00		1,873.25
Total	10,613.25	7,328.72	711.28	2,573.25
Wet Land Study	10,150.00	8,371.79		1,778.21
Conservation				
Salary	500.00		500.00	
Expense	3,215.00	2,196.42	1,018.58	
Encumberance 1977	500.00	499.30	.70	
Total	4,215.00	2,695.72	1,519.28	.00
Town Office				
Expense	44,575.39	42,466.81		2,108.58
1976 Capital Outlay	989.58	939.58	50.00	.00
Total	45,564.97	43,406.39	50.00	2,108.58
New Town Office				
Expense	1,148.050.48	1,067,371.63		80,678.85
Relocation	454.52	454.52	.00	
Encumberance, 1976	642.84	642.84	.00	
Totals	1,149,147.84	1,068,468.99		80,678.85
TOTAL GENERAL GOVERNMENT	1,549,973.66	1,411,748.99	14,610.88	123,613.79
PUBLIC SAFETY				
Police				
Salary	394,719.74	381,375.79	13,273.95	70.00
Outside Detail	20,072.87	18,455.90		1,616.97
Expense	57,058.00	55,143.00	275.00	1,640.00
Out of State Travel	100.00	9.20	90.80	
Capital Outlay - Cruisers	11,923.00	11,922.60	.40	
Preliminary Plans	7,533.75	5,841.13		1,692.62
Total	491,407.36	472,747.62	13,640.15	5,019.59
Fire				
Salary	307,836.35	305,962.25	1,874.10	
Expense	33,147.61	32,689.37		458.24
Capital Outlay	4,000.00	3,925.38	74.62	
Out of State Travel	400.00	285.00	115.00	
Emergency Medical Train. Expense	6,701.00	5,401.11		1,299.89
Total	352,084.96	348,263.11	2,063.72	1,758.13
Pest Control				
Salary	3,500.00	3,498.20	1.80	
Expense	2,300.00	2,278.36	21.64	
Total	5,800.00	5,776.56	23.44	
Dutch Elm Disease Control				
Salary	10,700.00	10,691.55	8.45	
Expense	6,100.00	5,991.50	108.50	
Total	16,800.00	16,683.05	116.95	
Tree Warden				
Salary	19,400.00	19,396.05	3.95	
Expense	15,985.40	15,413.00	572.40	
Total	35,385.40	34,809.05	576.35	

STATEMENT OF APPROPRIATION, EXPENDITURES AND BALANCES (Continued)

Forest Warden				
Salary	800.00	142.50	657.50	
Expense	700.00	699.80	.20	
Total	1,500.00	842.30	657.70	
Electrical Inspector				
Salary	1,500.00	1,500.00		
Expense	700.00	618.64	81.36	
Total	2,200.00	2,118.64	81.36	
Building Inspector				
Salary	19,516.55	19,516.55		
Expenses	2,000.00	1,639.61	360.39	
Out of State Travel	200.00	.00	200.00	
Total	21,716.55	21,156.16	560.39	
Plumbing Inspector				
Salary	2,000.00	1,840.00	160.00	
Expense	700.00	655.50	44.50	
Total	2,700.00	2,495.50	204.50	
Civil Defense				
Salary	300.00	300.00		
Expense	4,472.00	2,166.81		2,305.19
Total	4,772.00	2,466.81		2,305.19
Sealer of Weights & Measures				
Salary	600.00	600.00		
Expense	309.65	309.65		
Total	909.65	909.65		
Dog Officer				
Salary	3,267.62	3,267.62		
Expense	1,450.00	1,424.32	25.68	
Total	4,717.62	4,691.94	25.68	
TOTAL PUBLIC SAFETY	939,993.54	912,960.39	17,950.24	9,082.91
HEALTH AND SANITATION				
Board of Health				
Salary	$ 30,172.42	28,141.03	2,031.39	
Expense	10,330.00	10,320.83	9.17	
Rubbish	45,000.00	30,922.46	14,077.54	
Total	85,502.42	69,384.32	16,118.10	.00
Waste Water				
Salary	28,018.21	28,018.21	.00	
Expense	69,769.00	69,208.92		560.08
Travel Out of State	300.00	154.76	145.24	
Encumberance, 1976	467.33			467.33
Encumberance, 1977	15,558.37	12,016.96		3,541.41
Total	114,112.91	109.398.85	145.24	4,568.82
Animal Inspector	65.00	32.50	32.50	
Mosquito Control				
Salary	200.00	193.20	6.80	
Expense	11,300.00	11,152.50	147.50	
Total	11,500.00	11,345.70	154.30	
Sewers Special Articles				
Phase II13	131,667.18	105,338.58		26,328.60
Easements, 1976	14,904.00	.00		14,904.00
Extension - E.D.A. ZOPPO	132,690.39	83,463.55		49,226.84
Encumbered Exp. 1976	3,000.00	.00		3,000.00
1976 Annual Town Meet. Art. 7	100.00	.00		100.00
1970 Annual Town Meet. Art. 6	415.00	.00		415.00
1971 Annual Town Meet. Art. 26	5,300.00	.00		5,300.00
Land Taking, 1970	1,302.92	.00		1,302.92
Land Transfer 1976	1.00	.00		1.00
TOTAL HEALTH AND SANITATION	$500,560.82	$378,963.50	$16,450.14	$105,147.18
HIGHWAY				
Chapter 90				
1973	28,674.30	6,272.68		22,401.62
1974	15,200.00	.00		15,200.00
1975	38,872.00	.00		38,872.00
Total	82,746.30	6,272.68		76,473.62
Special Articles - Highway				
Katie St. Drainage	1,747.82	1,383.00		364.82
Oakland St. Drainage	1,520.86	.00		1,520.86

Manchonis Road Drainage	1.00	.00	1.00	
Green-Towne Bridge Repairs	751.25	.00		751.25
Old Boston Road Resurface	116.19	.00	116.19	
Main St. Resurface	24,927.00	22,308.17		2,618.83
Road Machinery	35,420.00	35,297.00	123.00	
Traffic Lights	39,780.65	39,780.65		
Street Lights	22,000.00	21,912.10	87.90	
Highway:				
Salary	95,206.00	94,675.73	530.27	
Expenses	95,525.00	95,122.99		402.01
Truck Radio	1,100.00	1,088.00	12.00	
Pickup Truck	6,388.00	6,388.00		
TOTAL HIGHWAY	407,230.07	324,228.32	870.36	82,131.39
CHARITIES				
Veterans Services				
Salary	$ 3,200.00	3,199.92	.08	
Expenses	1,056.76	1,031.26	.50	25.00
Aid	63,458.44	62,872.36		586.08
Encumberance 1977	2,831.96	2,831.96	.00	
TOTAL CHARITIES	$70,547.16	$69,935.50	$ .58	$ 611.08
SCHOOLS AND LIBRARY				
SCHOOL				
Salary	2,898,930.04	2,723,841.71		
Expense	646,804.24	682,741.32		
Current Year Appropriation	3,545,734.28	3,406,583.03		139,151.25
School, Encumbered Salary	139,410.93	139,410.93		
Encumbered Expense	20,660.68	20,434.37	226.31	
Out of State Travel	1,000.00	251.18	748.82	
Regional Assessment	1,933,665.00	1,850,087.14	83,577.86	
Stony Hill Jr. High School	22,142.21	22,142.21		22,142.21
Total	5,662,613.10	5,416,766.65	84,552.99	161,293.46
LIBRARY				
Salary	87,013.00	84,311.23	2,701.77	
Expense	55,357.43	55,353.18	4.25	
Travel Out of State	150.00	.00	150.00	
Capital Outlay	1,500.00	1,500.00	.00	
Total	144,020.43	141,164.41	2,856.02	
TOTAL SCHOOLS AND LIBRARY	$5,806,633.53	$5,557,931.06	$87,409.01	$161,293.46
PARKS AND RECREATION				
Parks				
Salary	1,000.00	994.20	5.80	
Expense	2,200.00	2,197.29	2.71	
Total	3,200.00	3,191.49	8.51	
Recreation				
Salary	32,863.00	30,138.47	2,500.13	224.40
Expense	29,916.00	21,980.41	336.56	7,599.03
Travel Out of State	100.00	100.00		
Encumberance Expense	1,020.00	364.72	655.28	
Salary	122.50	122.50		
Total	64,021.50	52,706.10	3,491.97	7,823.43
TOTAL PARKS AND RECREATION	67,221.50	55,897.59	3,500.48	7,823.43
UNCLASSIFIED				
Group Insurance	102,100.00	84,226.82		17,873.18
Pensions	138,879.00	138,879.00		
Aid to Agriculture	50.00	.00	50.00	
Unpaid Bills, Spec. Town Meeting	101.14	101.14		
Council on Aging	3,460.00	3,459.90	.10	
Counseling Service	2,500.00	2,500.00		
Bridge Street Drainage	108,000.00	65,444.40		42,555.60
Maturing Debt	210,000.00	210,000.00		
Maturing Interest	171,428.00	123,157.50		48,270.50
Temporary Loan Interest	44,572.00	31,170.18		13,401.82
Bylaw Study	200.00	.00	200.00	
Land Acquisition-Meeting House	68,000.00	67,663.21		336.79
Land Purchase 1968	24.83	.00		24.83
Land - Golf Course	168.12	.00		168.12
Celebrations - Memorial & Independence Days	200.00	170.00		30.00
Town Report	8,500.00	8,318.00	182.00	
Industrial Development Comm.	100.00		100.00	
Industrial Financing Comm.	100.00		100.00	
Insurance and Bonding	60,782.00	60,571.00		211.00

STATEMENT OF APPROPRIATION, EXPENDITURES AND BALANCES (Continued)

Reserve Fund		73,000.00	64,616.41	8,383.59	
TOTAL UNCLASSIFIED		992,165.09	860,277.56	9,015.69	122,871.84
ENTERPRISE					
Water Department-Maintenance					
Salary		44,041.65	43,639.00	402.65	
Expense		35,460.00	28,914.96	763.04	5,782.00
Water Department-Installations					
Salary		4,000.00	1,292.18	2,707.82	
Expense		11,241.36	11,241.36		
Water Truck		9,471.21	8,326.21		1,145.00
Water Main Extension		36,648.63	6,551.60		30,097.03
Right of Way		1,000.00			1,000.00
Encumberance		5,007.02	5,007.02		
Water Tank		2,738,860.74	2,736,058.78		2,801.96
Total		2,885,730.61	2,841,031.11	3,873.51	40,825.99
Cemeteries					
Salary		2,300.40	2,300.40		
Expenses		2,850.00	2,841.02	8.98	
Capital Outlay		3,425.00	2,566.70		858.30
Encumberance, Salary		410.98	410.80	.18	
Encumberance, Expense		72.68	72.68		
Total		9,059.06	8,191.60	9.16	858.30
TOTAL ENTERPRISE		$2,894,789.67	$2,849,222.71	$3,882.67	$41,684.29
General Government	1,549,973.66	1,411,748.99		14,610.88	123,613.79
Safety	939,993.54	912,960.39		17,950.24	9,082.91
Health	500,560.82	378,963.50		16,450.14	105,147.18
Highway	407,230.07	324,228.32		870.36	82,131.39
Veterans Services	70,547.16	69,935.50		.58	611.08
Schools	5,662,613.10	5,416,766.65		84,552.99	161,293.46
Library	144,020.43	141,164.41		2,856.02	.00
Parks and Recreation	67,221.50	55,897.59		3,500.48	7,823.43
Unclassified	992,165.09	860,277.56		9,015.69	122,871.84
Water and Cemeteries	2,894,789.67	2,849,222.71		3,882.67	41,684.29
Total	$13,229,115.04	$12,421,165.62		$153,690.05	$654,259.37

FEDERAL REVENUE SHARING

Balance June 30, 1977		$304,967.68	
Receipts	$195,388.00		
Interest	19,448.95	214,836.95	
			$519,804.63
Expenditures		165,373.34	
Balance June 30, 1978		354,431.29	
			$519,804.63
Balance June 30, 1977			354,431.29
Due Treasury for Encumberances when Actually Expended:			
Prior Year Appropriations	50,188.96		
Fiscal 1979 Appropriations	275,000.00	325,188.96	
Balance June 30, 1978		29,242.33	
			354,431.29

STABILIZATION FUND

Year Ended June 30, 1978

Balance June 30, 1977		358,027.18	
Interest Earned		21,574.23	379,601.41
Deduct:			
Appropriation Annual Town Meeting 4/29/78			
Police Station		180,000.00	
Balance June 30, 1978		199,601.41	379,601.41

TERCENTENARY OBSERVANCE FUND

Balance, June 30, 1977	260.22	
Interest Earned	14.27	
Balance June 30, 1978		274.49

DEFERRED REVENUE ACCOUNTS

Apportioned Sewer Assess. Revenue not due	$156,328.44	Apportioned Sewer Assessment due 1978 - 1996 Incl.	$156,328.44
Sewer Assessments Suspended - not due	75,472.92	Suspended Sewer Assessment Revenue	75,472.92
Apportioned Street Assessments - not due	1,738.00	Apportioned Street Assessments due 1978 - 1987 incl.	1,738.00
Apportioned Water Assessments - not due	377.20	Apportioned Water Assessments due 1978 - 1983 incl.	377.20
	$233,916.56		$233,916.56

TRUST AND INVESTMENT ACCOUNTS

July 1, 1978

Assets		Liabilities and Reserves	
Trust and Investment Funds:		Trust & Investment Accounts:	
Cash and Securities in Custody of Town Treasurer	$343,007.30	Chloe B. Stebbins Charity Fund	$ 675.63
		Deacon Warriner School Fund	2,536.88
		School Lot Fund	2,621.48
		Chloe B. Stebbins Library Fund	378.37
		Abner W. Bell Library Fund	149.87
		Henry Cutler Library Fund	2,811.97
		Hines Family Burial Lot Fund	252.56
		Soldiers Monument Park Fund	2,024.43
		Laura Bruuer, General Care Fund	1,811.49
		Ethelbert Bliss Cemetery General Care Fund	5,995.59
		Civil War Mortar Mem Plaque	115.39
		Conservation Fund	4,256.72
		200th Anniversary Fund	11,795.59
		Stabilization Fund	279,601.41
		Knox Trail Park Fund	3,675.00
		Perpetual Care Cemetery Funds	24,304.92
	343,007.30		343,007.30

DEBT ACCOUNTS

Assets		Liabilities and Reserves		
Net Funded or Fixed Debt:		Serial Loans:		
Inside Debt Limit - General	410,000.00	Inside Debt Limit		
Outside Debt Limit - General		Land Acquisition	260,000.00	
Public Service Enterprise	1,850,000.00	Library	150,000.00	410,000.00
		Outside Debt Limit		
		Sewer	1,005,000.00	
		School	795,000.00	
		Water	50,000.00	1,850,000.00
	2,260,000.00			2,260,000.00

WARRANT

ANNUAL TOWN MEETING

April 28, 1979

COMMONWEALTH OF MASSACHUSETTS

Hampden, ss.

To any of the Constables of the Town of Wilbraham in the County of Hampden:

GREETING:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Wilbraham qualified to vote in elections of Town Officers, to meet in Pines School, Precinct A; Mile Tree School, Precinct B; Memorial School, Precinct C; or Soule Road School, Precinct D; on Saturday, the fifth day of May 1979, at 8:30 in the forenoon, then and there to give in their votes on one ballot to the election of officers of said town, for the following offices, to wit:

To choose one Selectman for three years who shall be a member of the Board of Health; one Assessor for three years; two Water Commissioners - one for three years, one for one year; one Library Trustee for three years; two members of the Planning Board - one for five years, one for two years; two members of the School Committee for three years; one member of the Wilbraham-Hampden Regional School Committee for three years; one Cemetery Commissioner for three years; one Town Clerk, one Town Treasurer and one Town Collector, each for three years; one Tree Warden for three years; and one Moderator for three years.

And you are further hereby required to notify and warn the inhabitants of said Wilbraham qualified to vote in Town Affairs to meet in Minnechaug Regional High School in said Town on Saturday, the twenty-eighth day of April A.D. 1979, at 10 o'clock in the forenoon then and there to act on the following Articles vis:

ARTICLE 1. To choose one Poundkeeper; one Measurer of Wood and Charcoal; one Surveyor of Lumber, one Field Driver; one Weigher of Grain - all for a term of one year.

ARTICLE 2. To hear and act on reports of all Officers and Committees whose duties require them to report to said meeting.

ARTICLE 3. To fix the compensation of all elected Town Officers for the fiscal year beginning July 1, 1979 and ending June 30, 1980.

RECOMMENDED that the compensation for elected Town Officers for fiscal year July 1, 1979 to June 30, 1980: Assessors, Chairman $2,200, Members, (2) $2,000 each per year; Cemetery Commissioners, no salary, $3.75 per hour for time spent at work; Town Clerk, $5,000 per year (all fees to revert to the Town Treasury); Town Collector, $7,000.00 per year (all fees to revert to the Town Treasury); Constables, $3.00 per hour when called on duty by Selectmen, plus fees; Moderator, $100.00 Annual Town Meeting, $50.00 Special Town Meeting; Selectmen $1,200.00 each per year; Town Treasurer, $7,000.00 per year; Tree Warden $4,000.00 per year; Water Commissioners, $150.00 each per year; Library Trustees, no salary; Planning Board Members, no salary; Poundkeeper, Field Driver, Weigher of Grain, Surveyor of Lumber, Measurer of Wood and Charcoal (all Town Officers elected otherwise than by official ballot), fees only as fixed by General Laws.

Recommended

ARTICLE 4. To hear and act on the report of the Finance Committee together with the appropriations recommended by them and to raise such sum of money as may be deemed necessary for defraying the expense of the Town for the ensuing fiscal year and appropriate the same and vote how the same shall be raised or provided for.

See Summary of Article, Page 95

Recommended

ARTICLE 5. To see if the Town will appropriate from previously appropriated funds in the Fire Department or any other department the sum of $7,600.00 or any other sum for renovation purposes in the Boston Road Station, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 6. To see if the Town will appropriate from available funds in the treasury, or from previously appropriated funds in any department the sum of $25,000.00 or any other sum and transfer such sum to the Fire Department to purchase a replacement motor and related equipment for fire engine number 1, or take any other action relative thereto.

Not Recommended

ARTICLE 7. To see if the Town will appropriate from available funds in the treasury, or from previously appropriated funds in any department the sum of $2,000.00 or any other sum and transfer such sum to the Fire Department to purchase a replacement rear drive-train for fire engine number 2, or take any other action relative thereto.

Recommended

ARTICLE 8. To see if the Town will vote to appropriate the sum of $25,000.00 or any other sum to be transferred to the Highway Department for the purchase of a four-ton truck, to determine how this appropriation is to be provided for, or take any other action relative thereto.

Recommended

ARTICLE 9. To see if the Town will vote to appropriate from available funds in the treasury or from previously appropriated funds in any department, the sum of $30,000.00 or any other sum and transfer such sum to the Fire Department to purchase a replacement ambulance, or take any other action relative thereto.

Recommended

ARTICLE 10. To see if the Town will vote to appropriate the sum of $6,500.00 or any other sum, to be transferred to the Highway Department for the purchase of a replacement sander; to determine how this appropriation is to be provided for, or take any other action relative thereto.

Recommended

ARTICLE 11. To see if the Town will vote to appropriate the sum of $1,225.00 or any other sum, to be transferred to the Highway Department to purchase a truck radio; to determine how this appropriation is to be provided for, or take any other action relative thereto.

Recommended

ARTICLE 12. To see if the Town will vote to appropriate the sum of $150,000.00 approximately $75,000.00 of which is to be used in Stony Hill Road reconstruction or resurfacing, or any other sum, to determine how this sum will be provided for, said appropriation to be the amount necessary to match State funds available under Chapter 765 of the Acts of 1972 representing fiscal years 1976 and 1977 allotments for Chapter 90 road construction; under 356 of the Acts of 1977 representing fiscal years 1978, 1979, and 1980 allotments for Chapter 90 road construction. The reimbursement from the State to be restored upon receipt to unappropriated available funds in the treasury, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 13. To see if the Town will vote to appropriate the sum of $2,932.00 subject to 100% reimbursement from the Executive Department, Governor's Highway Safety Bureau, to be used for the purchase by the Police Department of pedestrian safety materials in accordance with a grant application dated October 27, 1978, and the State's approval of said grant dated February 21, 1979, to determine how this appropriation will be provided for, or take any other action relative thereto.

Recommended

ARTICLE 14. To see if the Town will vote to appropriate the sum of $3,675.00 or any other sum for the development of Knox Trail Park, to determine how this appropriation is to be provided for, or take any other action relative thereto.

Recommended

ARTICLE 15. To see if the Town will vote to appropriate from available funds in the treasury, or from previously appropriated funds in any department, the sum of $4,400.00 or any other sum, and transfer such sum to the Highway Department to purchase a double line safety road marking sprayer, or take any other action relative thereto.

Recommended

ARTICLE 16. To see if the town will vote pursuant to Section 9 of Chapter 258, Massachusetts General Laws, as inserted by Chapter 512 of the Acts of 1978, to appropriate a sum of money to purchase insurance to protect the town and each officer and employee of the town, from claims arising out of acts and ommissions of said officers and employees when acting within the scope of their official duties or employment, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 17. To see if the Town will vote to appropriate the sum of $100,000.00 or any other sum, for a reserve fund, to determine how said appropriation will be provided for, or take any other action relative thereto.

Recommended $75,000

ARTICLE 18. To see if the Town will vote to appropriate a sum of money to be transferred to increase the Stabilization Fund, to determine how this appropriation is to be provided for, or take any other action relative thereto.

Recommended $25,000

ARTICLE 19. Requested by Library Trustees. To see if the Town will vote to transfer care, custody and control of the Chloe Bliss Stebbins Fund, Abner E. Bell Fund, Civil War Mortar Fund, and the Cutler Library Fund to the Wilbraham Library Memorial Fund, Inc., or take any other action relative thereto.

Recommend at Town Meeting

ARTICLE 20. To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 40, Section 86, to allow the Town to enter into a mutual aid agreement in the area of police services, or take any other action relative thereto.

ARTICLE 21. Requested by Recreation Commission. To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 44, Section 53D, to allow the Town Recreation Department to have self-supporting service funds, or take any other action relative thereto.

ARTICLE 22. Petitioned Article. To see if the Town will vote to require that the Selectmen in making interim appointments to elective office shall first offer the appointment to that person who, in the most recent Annual Town Election ran for the same office or board, and received the next highest vote total on that occasion to that person who was then elected to said office or board.

ARTICLE 23. Petitioned Article. To see if the Town will vote to cause to be erected two signs on Main Street: one north of the Academy and one south of Burt Lane, such signs are to read "YIELD TO PEDESTRIANS -- STATE LAW," cross walks are to be painted in green stripes.

ARTICLE 24. Petitioned Article. To see if the Town will vote to accept Bliss Lane as a Town street.

ARTICLE 25. To see if the Town will vote to appropriate the sum of $17,200.00 or any other sum to be spent by the Water Department for additional household and business installations for water services, the cost of which is to be collected by the Town from the individuals or concerns requesting installations, or take any other action relative thereto.

Recommended

ARTICLE 26. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1979 in accordance with Chapter 44, Section 4 of the General Laws, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with Chapter 44, Section 17 of the General Laws, or take any other action relative thereto.

ARTICLE 27. To see if the Town will vote to accept various deeds of land and deeds of easement rights to the Town recorded at the Hampden County Registry of Deeds or Land Registration Office since the date of the last Annual Town Meeting, or take any other action relative thereto.

ARTICLE 28. To transact such other business as may properly come before said meeting. And you are directed to serve this Warrant by posting attested copies thereof, one at the Town Office, one at the Post Office in Wilbraham, and one at the Public Library seven days at least, before the time for holding said election and meeting. Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk on or before the time for holding said election and meeting.

Given under our hands this seventeenth day of April in the year of our Lord, one thousand nine hundred and seventy-nine.

JOHN M. LOVEJOY, *Chairman*
FRANK J. HORACEK
TRUMAN R. SWALLOW
SELECTMEN OF WILBRAHAM

FINANCE COMMITTEE

As we head into an era of Proposition 13-like thinking, the Finance Committee's job becomes more difficult. While the taxpayers are calling for reduced or, at minimum, controlled property taxes, department heads and committee chairmen are trying to balance between inflationary increases and improved services. The Finance Committee, which is a volunteer group of townspeople, represents the various segments and sections of Town and is charged with maintaining financial order in the Town's affairs. Its vigilance of the various aspects of Town government is to insure a controlled situation that reflects the thinking of the taxpayers.

With much help from the Executive Secretary, the budgeting process has been revised and updated so that key points become clearer and heretofore muddied details are drawn out into the open. This added level of maturity in the budgeting system adds another dimension of financial control.

With an eye toward holding the line on property taxes, a 5 percent increase target was set for the new fiscal year. Initial department requests for FY 1980 are up 11 percent over FY 1979. Selectmen and Finance Committee reviews are underway to reduce the increase to a more acceptable level. Since labor comprises approximately 80 percent of the Town's budget, the greatest impact of reductions has to lie in the services area. Wage increases in the 6-7 percent category and energy-related increases in the 10-15 percent range make the task of controlling tax increases ever more challenging.

The Finance Committee wishes to thank all the various committees and departments that cooperated in developing the new budget information. It is only through participation and in a cooperative spirit that the Town can develop a meaningful and tolerable budget. The Committee would like to welcome Eileen Smith, assistant town accountant, and thank her for her assistance at our numerous meetings. Also a very special thanks to Jeff Spear for his invaluable help and guidance throughout the year.

WILLIAM SITNIK, *Chairman*
PAUL McDONALD, *Vice-Chairman*
MARILYN HUGHES, *Secretary*
ROBERT ARMITAGE
DENNIS BURNS
KENNETH DUFFY
ROBERT KILEY
THOMAS OWENS
ARTHUR WHITE

SPECIAL ARTICLES — FISCAL 1980

Article Number	Description	Total Amount	Raise	Free Cash	Water Surplus	Stabilization Fund	Overlay Surplus
6	Fire Engine	25,000.00		25,000.00			
8	Highway Truck	25,000.00	25,000.00				
9	Ambulance	30,000.00	30,000.00				
10	Sander	6,500.00	6,500.00				
11	Radio	1,225.00	1,225.00				
12	Chapter 90	150,000.00	150,000.00				
13	Public Safety	2,932.00	2,932.00				
14	Knox Trail Park	3,675.00	3,675.00				
15	Road Marker	4,400.00	4,400.00				
16	Tort Insurance						
17	Reserve Fund	100,000.00	90,000.00				10,000.00
18	Stabilization						
25	Water Installation	17,200.00			17,200.00		
	TOTALS	365,932.00	313,732.00	25,000.00	17,200.00		10,000.00

ARTICLE 4 — APPROPRIATIONS RECOMMENDED

Dept. Code	Function	FY 78 Total Approp.	FY 78 Expended	FY 79 Approp.	FY 80 Proposed	Selectmen Recomm.	Finance Committee Recomm.
100	GENERAL GOVERNMENT						
101	Selectmen/Exec. Secy.						
	Salaries	24,619	23,518	57,930	65,708	65,708	65,826
	Expenses	11,777	10,594	6,750	9,400	9,800	9,800
	Out of State Travel	300	118	300	300	300	300
	Capital Outlay	—0—	—0—	1,622	5,605	5,605	1,900
	TOTAL	36,696	34,230	66,602	81,013	81,413	77,826
102	Accounting						
	Salaries	43,171	42,882	36,150	35,723	35,723	35,803
	Expenses	2,300	6,129	21,050	14,275	14,275	14,275
	Out of State Travel	550	212	—0—	400	200	200
	Capital Outlay	—0—	—0—	110	750	—0—	—0—
	TOTAL	46,021	49,225	57,310	51,148	50,198	50,278
103	Treasurer						
	Salaries	10,464	11,183	11,010	11,849		14,910
	Expenses	2,000	1,886	3,435	3,385		2,710
	TOTAL	12,464	13,069	14,445	15,234		17,620
104	Bond Certification						
	Expenses	150	150	150	150		150
	TOTAL	150	150	150	150		150
105	Town Clerk						
	Salaries	9,611	9,580	10,114	16,144		12,366
	Expenses	640	460	760	985		1,485
	Out of State Travel	—0—	—0—	—0—	25		25
	Capital Outlay	—0—	—0—	—0—	450		—0—
	TOTAL	10,251	10,040	10,874	17,604		13,876
106	Collector						
	Salaries	22,601	22,703	23,754	26,407		23,217
	Expenses	5,720	5,087	5,795	6,450		5,600
	Out of State Travel	—0—	—0—	—0—	—0—		—0—
	Capital Outlay	—0—	—0—	—0—	—0—		—0—
	TOTAL	28,321	27,790	29,549	32,857		28,817
107	Assessors						
	Salaries	25,321	25,555	26,314	31,399		29,444
	Expenses	8,000	6,881	6,050	11,755		6,645
	Out of State Travel	—0—	—0—	—0—	—0—		—0—
	Capital Outlay	—0—	689	—0—	—0—		—0—
	TOTAL	33,321	33,125	32,364	43,154		36,089
108	Legal Services						
	Salaries	7,500	7,500	7,500	7,500	3,000	3,000
	Expenses	8,060	8,060	11,060	20,150	20,150	20,150
	TOTAL	15,560	15,560	18,560	27,650	23,150	23,150
109	Town Engineer						
	Salaries	60,189	57,465	63,663	65,985	56,902	56,902
	Expenses	3,884	4,244	5,036	5,295	3,978	3,803
	Out of State Travel	600	40	100	100	100	100
	TOTAL	64,673	61,749	68,799	71,380	60,980	60,805
110	Elections/Town Meeting						
	Salaries	2,400	1,894	5,600	5,600		4,950
	Expenses	7,745	7,480	8,045	8,000		8,095
	TOTAL	10,145	9,374	13,645	13,600		13,045
111	Registrar of Voters						
	Salaries	5,410	5,480	5,410	5,783	5,923	5,923
	Expenses	1,570	571	920	1,261	1,261	1,261
	TOTAL	6,980	6,051	6,330	7,044	7,184	7,184

ARTICLE 4 – APPROPRIATIONS RECOMMENDED (Continued)

Dept. Code	Function	FY 78 Total Approp.	FY 78 Expended	FY 79 Approp.	FY 80 Proposed	Selectmen Recomm.	Finance Committee Recomm.
112	Debt & Interest						
	Maturing Debt:						
	Sewer-Zoppo	–0–	–0–	–0–	25,000		25,000
	Land Acquisition	25,000	25,000	25,000	25,000		25,000
	Library	15,000	15,000	15,000	15,000		15,000
	School	70,000	70,000	70,000	70,000		70,000
	Sewer	85,000	85,000	85,000	85,000		85,000
	Town Hall			40,000	55,000		55,000
	Sewer Construction			45,000	70,000		70,000
	Meeting House			23,000	23,000		23,000
	Police Facility				25,000		25,000
	Total Debt	195,000	195,000	303,000	393,000		393,000
	Maturing Interest:						
	Sewer-Zoppo	–0–	–0–	–0–	1,020		1,020
	Land Acquisition	13,635	13,635	12,375	11,115		11,115
	Library	6,930	6,930	6,300	5,670		5,670
	School	50,630	50,630	46,360	42,090		42,090
	Sewer	49,233	49,233	45,237	41,243		41,243
	Town Hall	25,000	–0–	38,500	32,875		32,875
	Sewer Construction			45,000	49,250		49,250
	Meeting House			792	1,548		1,548
	Police Facility				3,563		3,563
	Total Interest	145,428	120,428	194,564	188,374		188,374
	Temporary Loan Interest	44,572	31,170	10,000	15,000		15,000
	TOTAL DEBT & INTEREST	385,000	346,598	507,564	596,374		596,374
113	Insurance						
	Surety Bonds	700	334	700	700	700	700
	Vehicle Insurance	21,772	22,454	18,000	14,300	14,300	14,300
	Workmen's Compensation	25,900	27,483	24,000	25,000	25,000	25,000
	Unemployment Insurance			15,000	15,000	15,000	15,000
	Blanket Policies (Bldgs)	10,300	10,300	10,300	11,000	11,000	11,000
	TOTAL	58,672	60,571	68,000	66,000	66,000	66,000
114	Pensions						
	Hampden County	138,879	138,879	157,207	207,000		160,000
115	Town Report	8,500	8,318	9,500	9,000	9,000	9,000
116	Group Insurance	102,100	84,227	90,000	101,200	96,600	96,600
	Life			2,100	2,100	2,100	2,100
	TOTAL	102,100	84,227	92,100	103,300	98,700	98,700
200	PUBLIC SAFETY						
201	Police						
	Salaries	405,876	381,375	427,827	465,471	437,704	455,700
	Expenses	56,788	55,143	56,075	49,900	48,940	48,940
	Out of State Travel	1,200	9	500	–0–	200	200
	Capital Outlay	11,923	11,923	20,624	16,420	8,450	7,200
	TOTAL	475,787	448,450	505,026	531,791	495,294	512,040
202	Fire Department						
	Salaries	316,573	305,962	341,983	384,578	345,812	361,516
	Expenses	35,265	34,797	44,866	86,823	53,523	49,803
	Out of State Travel	400	285	600	600	600	600
	Capital Outlay	1,000	925	6,445	51,440	46,674	14,834
		353,238	341,969	393,894	523,441	446,609	426,753

ARTICLE 4 – APPROPRIATIONS RECOMMENDED (Continued)

Dept. Code	Function	FY 78 Total Approp.	FY 78 Expended	FY 79 Approp.	FY 80 Proposed	Selectmen Recomm.	Finance Committee Recomm.
203	Dog Officer						
	Salaries	3,235	3,235	3,735	3,750	3,735	3,736
	Expense	1,450	1,423	1,150	3,050	1,450	1,450
	TOTAL	4,685	4,658	4,885	6,800	5,185	5,186
204	Animal Inspector						
	Salaries	65	33	65	65	65	65
205	Civil Defense						
	Salaries	300	300	600	600	600	600
	Expenses	4,472	2,164	3,755	3,930	3,605	2,480
	Capital Outlay			800			
	TOTAL	4,772	2,464	5,155	4,530	4,205	3,080
300	HUMAN SERVICES						
301	Board of Health						
	Salaries	31,360	29,441	23,389	33,604	22,070	21,020
	Expenses	9,030	21,666	10,820	32,422	14,562	28,110
	TOTAL	40,390	51,107	34,209	66,026	36,632	49,130
302	Council on Aging						
	Expenses	3,460	3,459	4,185	4,399	4,399	4,399
303	Veterans						
	Salaries	3,200	3,200	3,360	3,595	3,360	3,595
	Expenses	50,895	63,904	56,950	51,030	50,810	51,060
	TOTAL	54,095	67,104	60,310	54,625	54,170	54,655
304	Library						
	Salaries	87,013	84,311	89,179	98,517		96,686
	Expenses	55,064	55,353	58,100	65,200		60,700
	Out of State Travel	150	150	150	–0–		–0–
	Capital Outlay	1,500	1,500	6,330	600		600
	TOTAL	143,727	141,314	153,759	164,317		157,986
305	Recreation						
	Salaries	32,863	30,138	37,999	43,706	35,700	46,820
	Expenses	27,605	21,407	26,750	31,924	29,849	29,849
	Out of State Travel	100	100	100	100	50	50
	Capital Outlay			3,000			
	TOTAL	60,568	51,645	67,849	75,730	65,599	76,718
306	Memorial & Independence Days	200	170	2,700	2,835	200	200
400	PLANNING & CODE ENFORCEMENT						
401	Planning Board						
	Salaries	6,636	6,628	6,967	10,270		8,177
	Expenses	725	701	1,090	510		610
	TOTAL	7,360	7,329	8,057	10,780		8,787
402	Inspection Services						
	Salaries	23,016	22,856	20,208	21,730	21,730	21,816
	Expenses	6,000	5,437	2,660	2,660	2,660	2,660
	Out of State Travel	200					
	TOTAL	29,216	28,293	22,868	24,390	24,390	24,476
403	Board of Appeals						
	Salaries	3,520	3,413	290	300	300	300
	Expenses	750	757	675	775	850	850
	TOTALS	4,270	4,170	965	1,075	1,150	1,150

ARTICLE 4 — APPROPRIATIONS RECOMMENDED (Continued)

Dept. Code	Function	FY 78 Total Approp.	FY 78 Expended	FY 79 Approp.	FY 80 Proposed	Selectmen Recomm.	Finance Committee Recomm.
404	Conservation						
	Salaries	500	500	1,226	1,330	1,330	1,330
	Expenses	3,215	2,705	2,505	1,720	1,050	1,050
	TOTAL	3,715	3,205	3,731	3,050	2,380	2,380
405	Historical Commission						
	Expenses			200	275	250	250
	Out of State Travel				25	25	25
	TOTAL			200	300	275	275
406	Sealer of Weights & Measurers						
	Salaries	600	600	700	1,500	1,000	1,000
	Expenses	300	310	350	450	350	350
	TOTAL	900	910	1,050	1,950	1,350	1,350
407	Industrial Finance Authority						
	Expenses	100	—0—	100	100	—0—	—0—
500	PUBLIC WORKS						
501	Highway						
	Salaries	83,376	94,675	113,805	137,175	141,175	139,272
	Expenses	83,025	114,313	96,969	130,775	164,050	153,250
	Capital Outlay			15,970	37,975	37,125	—0—
	TOTAL	166,401	208,988	226,744	305,925	342,350	292,522
502	Road Machinery						
	Expenses	28,920	35,420	35,362	34,130	34,130	34,130
503	Street Lights						
	Expenses	22,000	21,912	23,618	26,000	26,000	26,000
504	Water Installation						
	Salaries	4,000	1,292	4,000	4,000		
	Expense	10,200	12,041	13,200	13,200		
	TOTAL	14,200	13,333	17,200	17,200		
505	Water Maintenance						
	Salaries	39,909	43,639	39,667	43,500		43,500
	Expenses	35,460	34,697	35,300	37,000		36,700
	TOTAL	75,369	78,336	74,967	80,500		80,200
505	Water Debt						
	Water Bonds	15,000		10,000	10,000		10,000
	Water Tank Bonds			45,000	55,000		55,000
	Water Interest						
	Water Bonds	26,000		2,100	1,680		1,680
	Water Tank Bonds			42,900	38,875		38,875
	TOTAL	41,000		100,000	105,555		105,555
506	Forest Warden						
	Salaries	800	429	1,375	2,375		1,375
	Expenses	700	700	600	672		672
	TOTAL	1,500	1,129	1,975	3,047		2,047
508	Tree Warden						
	Salaries	18,500	19,396	20,300	8,000	8,000	4,000
	Expenses	15,150	15,413	16,100	3,000	3,000	400
	TOTAL	33,650	34,809	36,400	35,200	11,000	4,400
512	Waste Water Treatment						
	Salaries	27,587	28,018	27,990	34,341	34,341	34,365
	Expenses	67,755	69,019	73,715	107,455	107,245	107,245
	Out of State Travel	300	154	400	400	600	600
	TOTAL	95,642	97,191	102,105	142,196	142,186	142,210

ARTICLE 4 – APPROPRIATIONS RECOMMENDED (Continued)

Dept. Code	Function	FY 78 Total Approp.	FY 78 Expended	FY 79 Approp.	FY 80 Proposed	Selectmen Recomm.	Finance Committee Recomm.
600	PROPERTY MANAGEMENT						
601	Town Office Maintenance						
	Salaries			4,384	18,402	10,342	10,342
	Expenses	39,000	42,921	37,990	59,680	58,880	58,880
	Capital Outlay		940	800			
	TOTAL	39,000	43,861	43,174	78,082	69,222	69,222
602	Cemeteries						
	Salaries	1,000	2,300	3,472	3,560		3,560
	Expenses	2,850	2,841	3,400	4,460		2,630
	Capital Outlay	3,425	2,566				
	TOTAL	7,275	7,707	6,872	8,020		6,190
603	Other Property				800	800	800
700	Schools Local						
	Salaries	2,898,614	2,856,580	3,029,695	3,139,038		3,139,038
	Expenses	644,748	693,778	669,305	733,150		733,150
	Out of State Travel	1,000	251	1,000	1,000		1,000
	TOTAL	3,544,362	3,550,609	3,700,000	3,873,188		3,873,188
	Community Program	–0–	–0–	7,000	–0–		–0–
800	Schools Regional	1,933,665	1,933,665	1,897,749	2,079,748		2,079,748
	TOTAL	8,133,311	8,068,863	8,718,173	9,591,103		9,303,756

TOWN

OF

WILBRAHAM

JULY 1976

500 1000 2000
1000 0 2000
FEET PER INCH

PREPARED BY
ENGINEERING DEPARTMENT

A

Acton Street A-3
Addison Road C-9
Apple Hill Road D-8, D-9
Arbor Lane E-5
Anvil Road B-5

B

Baldwin Lane D-8
Bartlett Avenue F-4
Bartlett Court E-4
Becker Street C-8
Beebe Road G-8
Beechwood Drive B-4
Belli Drive B-5
Bellows Road B-5
Bennett Road G-7
Benton Street E-3
Birch Street D-5
Birchknoll Drive E-6
Bittersweet Lane C-6, D-8
Blacksmith Road B-5
Blueberry Hill Road D-5
Bolles Road E-7
Bonair Drive B-9
Boston Road A-3, B-3, C-3, D-4, E-3, E-4, F-3, F-4, G-4
Bradford Avenue G-4
Brainard Road C-3, C-4
Branch Road D-9
Brentwood Drive C-8, D-8
Bridge Street B-3
Broadview Road D-7
Brookdale Drive C-8
Brooklawn Road B-5, B-8
Brookmont Drive D-8, E-8
Brookside Circle B-7
Brookside Drive A-8, B-6, B-7
Brookside Road B-6
Brosh Street C-4
Bruuer Avenue D-7
Bruuer Road D-7
Bulkley Road D-6, E-8
Burleigh Road D-8, D-9, E-9
Burt Lane D-6
Butler Road G-4

C

Cadwell Drive F-8
Captain Road D-5
Cedar Oak Drive D-5
Centerwood Drive B-8
Cemeteries
- Adams D-7
- East Wilbraham G-4
- Glendale F-7
- Woodland Dell E-8

Chapel Street E-3, E-4
Chapin Drive C-6
Chestnut Hill F-5
Chilson Road G-2
Churches
- Christ the King (Lutheran) Church D-8
- Church of the Epiphany (Episcopal) B-6
- Glendale Methodist Church G-7
- Grace Union (Congregational) E-4
- St Cecelia's (Catholic) E-4
- Wilbraham United Church D-8

Church Lane C-7, D-7
Circle Drive G-3
Cliffside Drive E-4
Colonial Road A-6
Cone Trail F-6
Conifer Drive B-8
Cooley Drive B-6
Cottage Avenue E-3
Country Lane D-5
Craigwood Terrace B-5, C-5
Crane Hill Road G-4, G-5
Crane Park Drive D-6
Crest Street C-8

D

Dalton Street A-3
Daniele Drive B-8
Decorie Drive D-5
Deepwood Drive B-9
Dell Street C-4
Delmor Avenue D-5, E-5
Delmor Circle E-5
Devonshire Drive B-6, C-6
Dipping Hole Road A-4, B-4, B-5
Dudley Street A-3
Duffield Street E-5
Dumain Street B-3

E

East Colonial Road A-6, A-7
East Longmeadow Road A-8, B-8, A-9
Eastwood Drive A-7
Edgewood Road C-6
Edson Drive G-8
Edward Street C-8
Elm Circle E-5
Ely Road F-8
Emerson Street G-3
Evangeline Drive C-7

F

Faculty Street C-6, D-8
Fairview Road C-8
Federal Lane C-7, D-7
Fernwood Drive B-4, C-4
Forest Street D-4
Forest Glade Drive C-4
Fox Hill Drive E-4

G

Garden Lane D-9
Gary Drive D-8
Glendale Road F-5, F-6, G-8, G-7
Glenn Drive B-4, C-4
Grant Street D-4
Greenwood Road E-8
Grove Street D-4

H

Hawthorne Road G-3
Hefferon Road B-5
Hemingway Road G-3
Herrick Place D-8
Hickory Hill Drive B-4
Highland Avenue B-8
Highmoor Drive D-8
Highridge Road E-8, F-6
Highview Circle F-8
Hillcrest Drive D-4
Hilltop Drive E-8
Hitchcock Road C-5
Hitching Post Lane E-7
Hollow Road F-7, F-8
Horseshoe Lane B-5
Hunter Street D-4
Hunting Lane D-8

I

Inwood Drive B-8

J

Jeffrey Lane C-8
Jewell Lane A-8, B-6
Jill Lane B-4
Joan Street A-8, B-6
Johnson Street D-4

K

Karen Drive C-8
Katie Street C-8
King Drive F-3
Kipling Drive G-3
Knowlton Drive F-7

L

Ladd Lane A-8, B-8
Lake Drive D-4, E-4
Lance Lane C-4
Laurel Lane B-4
Lebel Avenue G-4
Ledge Lane E-5
Lee Lane C-8
Leemond Street D-5
Linwood Drive C-4
Longfellow Drive G-3
Longview Drive C-8
Loring Road C-8

M

Magnolia Street D-4
Malden Lane E-3, E-4
Main Street D-8, D-7, D-8, D-9, E-3, E-4 E-5
Manchonis Road C-4, D-4
Manchonis Road Extension C-4
Manor Road C-5
Maple Street E-4
Maplewood Drive B-4
Marilyn Drive D-4, D-5
Mark Road B-4
Mark Twain Drive G-3
Maynard Road F-3, F-4, G-3
McIntosh Drive D-8
Meadow View Road C-9
Meeting House Lane D-7, E-7
Melikian Drive B-4
Memory Lane C-9
Merrill Road E-4
Miles Morgan Court D-7
Mill Brook Circle B-9
Mill Brook Drive B-9
Mirick Lane C-9
Mohawk Street C-4
Monson Road D-7 E-7, F-7 G-7 G-8
Mountain Road E-6, F-5
Mountainbrook Road C-7, C-8
Mountain View Street D-4
Munsell Road G-7

N

Nokomis Road E-4
Northwood Drive C-6

O

Oakland Street B-9, C-9, D-9
Oak Ridge Drive E-5, E-8
Old Bay Road E-4
Old Boston Road B-3, C-3
Old Carriage Drive B-7
Old Coach Road E-5
Old Homestead Drive F-5, F-6
Old Lane Road A-6
Old Orchard Road E-5
Oldwood Road B-8
Opal Street A-3
Orlando Street D-6
Overlook Drive C-5, C-6
Oxford Drive C-4

P

Park Drive C-9
Parkwood Drive B-4
Peak Road E-7
Pearl Drive A-8, A-9
Pearl Lane A-6, B-6
Pease Street E-5
Pheasant Farm Road B-8
Pidgeon Drive C-8, D-8
Pine Drive G-3
Pineywood Avenue B-3
Pleasant View Road B-9, C-9
Poe Avenue G-3
Pomeroy Street D-6
Pond Road E-4
Porter Drive D-6
Powers Drive D-9
Presz Street C-4
Primrose Lane B-4

R

Railroad Avenue E-3, E-4
Raymond Drive D-8, D-9
Red Bridge Road F-2 G-2
Rice Drive D-8
Ridge Road F-5, F-6, F-7
Ridgewood Road B-6
Ripley Street D-6
River Road A-3, B-3
Rochford Drive C-6
Rogers Avenue E-6
Ronald Circle D-6, D-9
Rosemary Drive C-8
Russell Road E-6
Ruth Drive C-8, C-9

S

Sawmill Drive C-8, D-8
Scenic Drive C-8
Seneca Street D-4
Severyn Street A-3
Shady Lane A-6, B-6
Shirley Street B-5
Silver Street G-4
Soule Road B-8, C-8, C-9, D-9
South Colonial Road A-7, B-7
South Park Drive C-9
Southwood Drive B-8
Springfield Street A-6, B-6, C-8, D-8
Stirling Drive B-5, C-5
Stony Hill Road A-3, B-3, B-4, C-5, C-8, B-7, B-8, B-9
Sunnyside Terrace A-4, B-4
Sunset Rock Road F-4
Swasey Drive C-8
Sylvan Drive C-9

T

Tall Timber Drive C-9
Three Rivers Road G-2, G-3, G-4
Tinkham Road A-7, A-8, C-8, D-7, E-7
Tinkham Glen A-8
Tracy Drive B-5

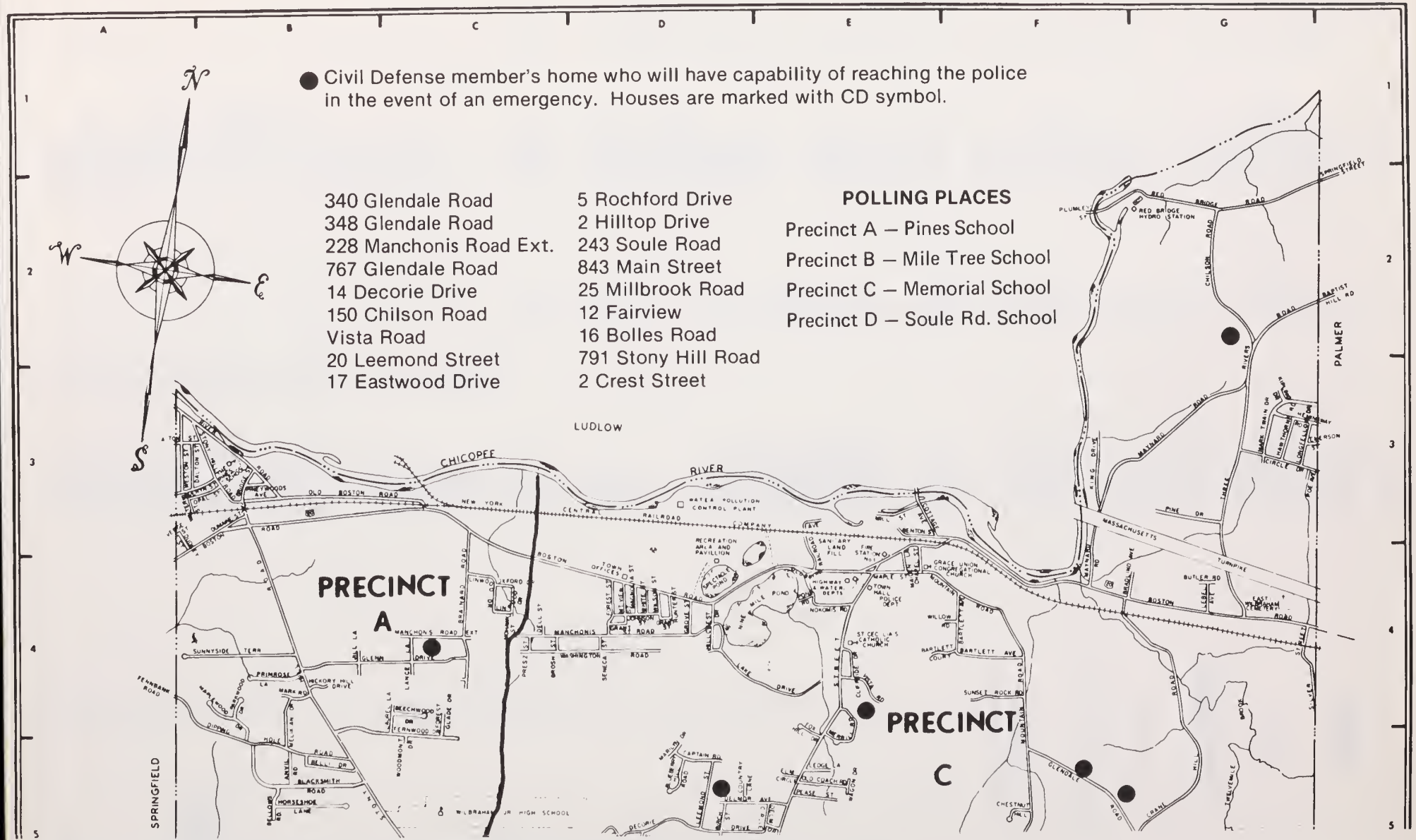
V

Verge Street A-3
Vista Road E-4

W

Wagon Drive E-5
Walter Street A-3
Washington Road C-4, D-4
Webster Lane F-5
Wellfleet Drive B-5, C-5
Wendy Road A-7
West Colonial Road A-8, A-7
Western View Drive C-9, D-9
Weston Street A-3
Westwood Drive B-8
White Street D-4
Wilbraham Academy D-6, E-8
Wilbraham, Town of
- Memorial School E-5
- Minnechaug Regional H S D-7
- Mile Tree School D-7
- Stony Hill School C-8
- The Pines School B-3
- Junior High School C-5
- Fire Department No 1 E-3
- Fire Department No 2 D-6
- Highway Department E-4
- Library D-8
- Police Department E-4
- Town Hall E-4
- Town Offices D-4
- Water Department E-4
- Water Pollution Control Plant D-3

Wilbraview Drive A-6
Willow Road F-4
Wilson Street D-4
Wilton Drive B-6
Woodland Dell Road D-6, E-8
Woodland Road C-9
Woodmont Drive C-4
Woodside Drive C-9
Wright Place D-6


A
B
C
D
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F
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1
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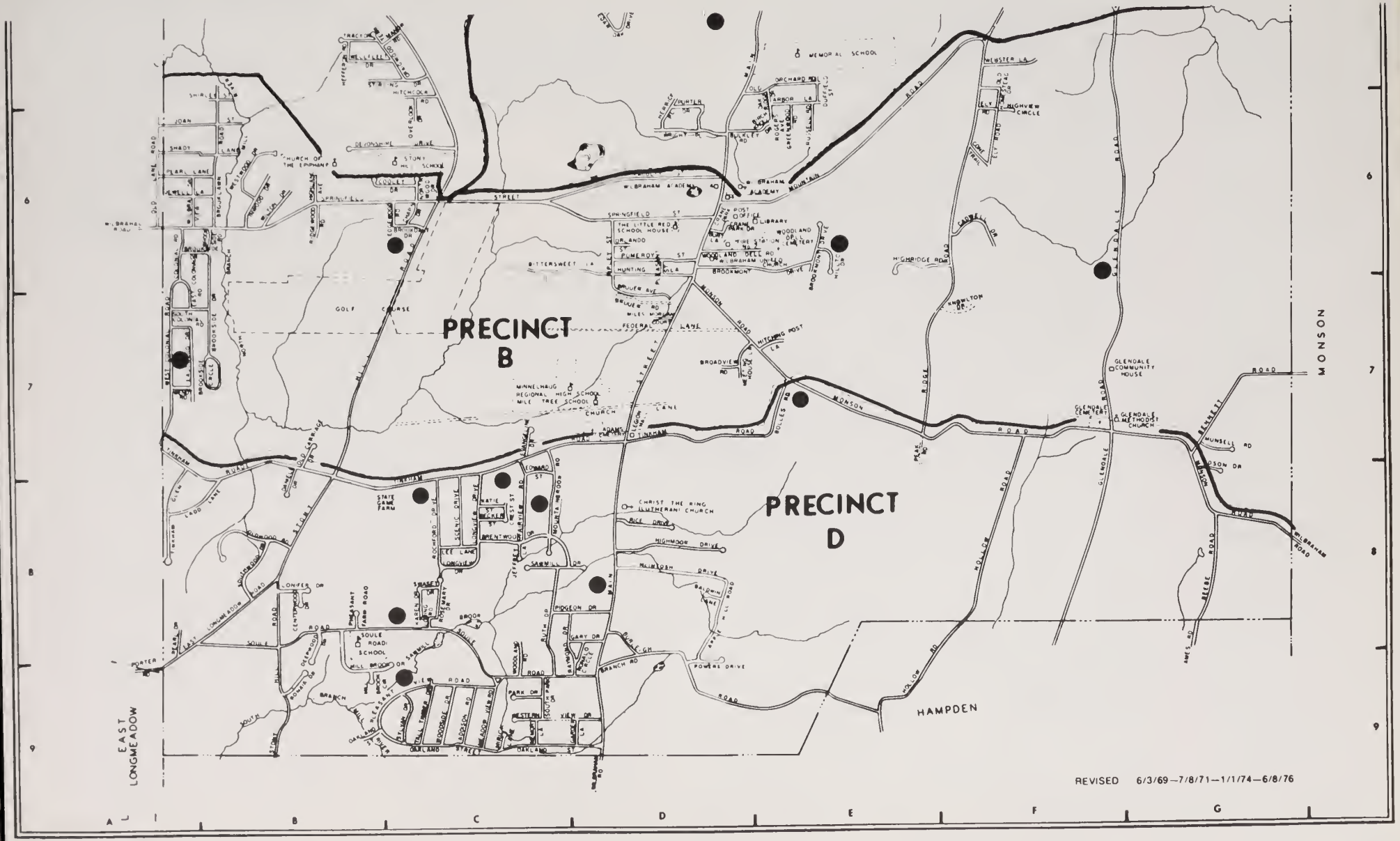
4
5
N
W
E
S
● Civil Defense member's home who will have capability of reaching the police in the event of an emergency. Houses are marked with CD symbol.
340 Glendale Road
348 Glendale Road
228 Manchonis Road Ext.
767 Glendale Road
14 Decorie Drive
150 Chilson Road
Vista Road
20 Leemond Street
17 Eastwood Drive
5 Rochford Drive
2 Hilltop Drive
243 Soule Road
843 Main Street
25 Millbrook Road
12 Fairview
16 Bolles Road
791 Stony Hill Road
2 Crest Street
POLLING PLACES
Precinct A — Pines School
Precinct B — Mile Tree School
Precinct C — Memorial School
Precinct D — Soule Rd. School
LUDLOW
CHICOPEE
RIVER
PALMER
SPRINGFIELD
PRECINCT A
PRECINCT C
OLD BOSTON ROAD
NEW YORK CENTRAL RAILROAD COMPANY
MASSACHUSETTS TURNPIKE
MANCHONIS ROAD
MAIN STREET
RED BRIDGE ROAD
CHILSON ROAD
BOSTON ROAD
WILBRAHAM JR HIGH SCHOOL


PRECINCT B
PRECINCT D
EAST LONGMEADOW
HAMPDEN
MONSON
REVISED 6/3/69—7/8/71—1/1/74—6/8/76

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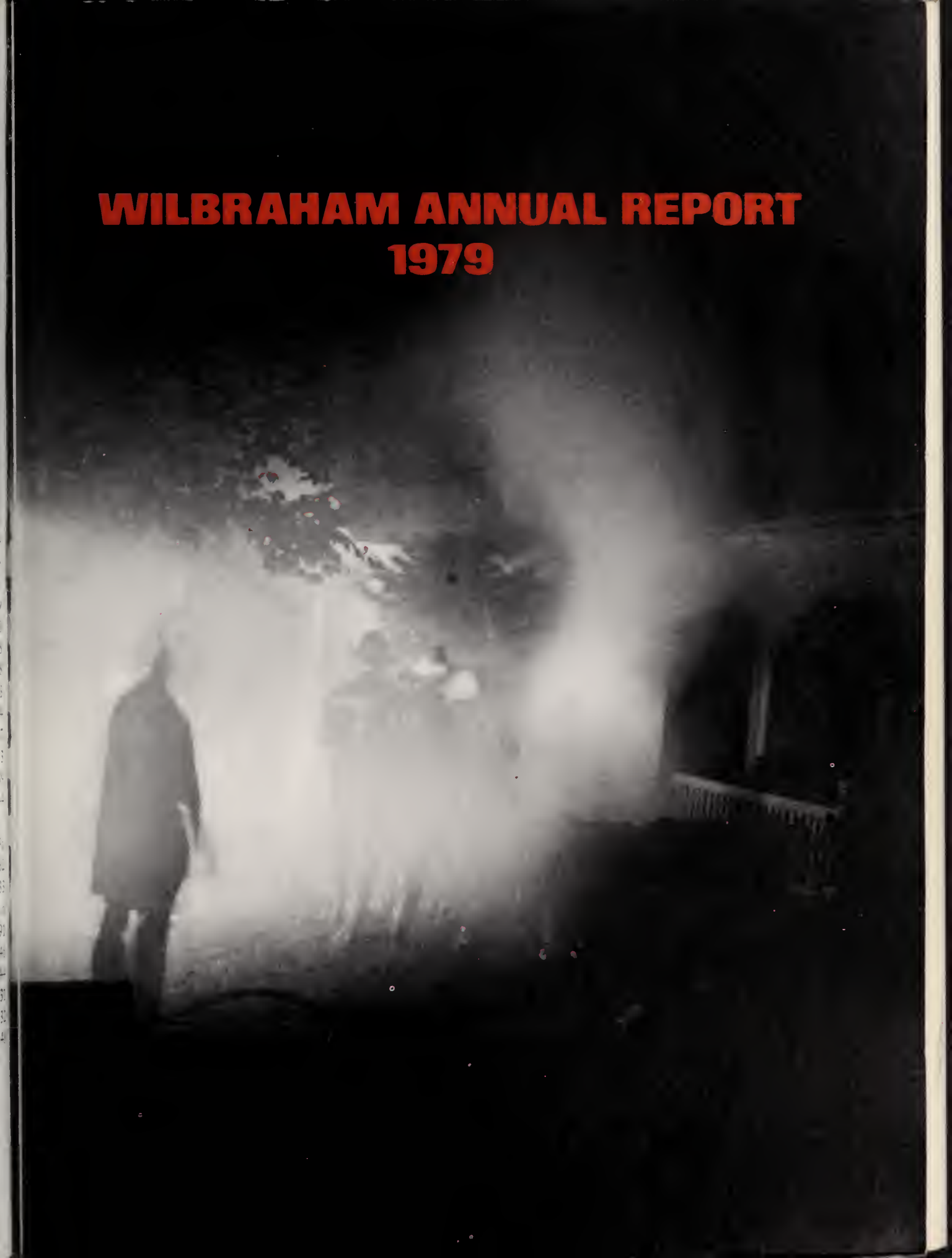
WILBRAHAM ANNUAL REPORT 1979



WILBRAHAM ANNUAL REPORT · 1979

No town could work without the selfless volunteer efforts of hundreds of townspeople.

It was in this manner that the Selectmen last year paid tribute to those whose hours of dedication have made and continue to make Wilbraham the special community it is.

Whether in the areas of recreation, ecology, the arts, finance or, as illustrated here, the volunteer arm of the fire department, it is these people who give so much to the very substance of our town, and to each of them this year's Annual Report is dedicated.

FACTS ABOUT WILBRAHAM

Settled: 1731
Incorporated: June 15, 1763
County: Hampden
Location: Eight miles east of Springfield
Area: Twenty-two squares miles
1977 Population (State Census): 13,139
Form of Government: Town Meeting
Tax Rate: Fiscal 1980 $33.70
Number of Dwellings: 3770
Open Land: 788 parcels
Commercial/Industrial/Utilities: 95
Property Valuation: $190,621,520
(Real Estate: $183,410,750)
(Personal Property: $7,210,770)
Water Rate: 52 cents/100 cu. ft.—first 10,000 cu. ft.
36 cents/100 cu. ft.—over 10,000 cu.ft.
Town Highways: Approximately 85 miles
Highest Altitude: 937 feet — Mount Chapin
Churches: Christ the King (Lutheran), Church of the Epiphany (Episcopal), Glendale Methodist Church, Grace Union Church (Congregational), St. Cecilia's (Roman Catholic), St. Luke's Greek Orthodox, Wilbraham United Church (United Church of Christ - Methodist), Wilbraham Baptist Church
Public Schools: Grades K-3 — Pines, Stony Hill; Grades 4-6 — Memorial and Soule Rd.; Wilbraham Junior High School; Minnechaug Regional High School
Private School: Wilbraham-Monson Academy

A break during town meeting.

Government

TOWN SERVICES

TOWN HALL, 240 Springfield St. Tel.: 596-8111
Office Hours:
Monday - Friday, 8:30 a.m. - 4:30 p.m.

Ambulance
Emergency calls only. 596-9771
All other calls 596-9777

Fire Department
Emergency calls only. 596-9771
All other calls 596-9777

Police Department
Emergency calls only. 596-9771
All other calls 596-3837

Rape calls only 596-2100

Dog Licenses: Must be obtained annually, effective April 1, at Town Clerk's Office. Rabies certificate every 2 years. Males: $3, Females, $6, Spayed females: $3.

Public Library: Crane Park Dr., Telephone: 596-6141.
Hours: Weekdays — 10 a.m. - 9 p.m.
Saturdays — 10 a.m. - 5 p.m.
Closed Sundays
Closed Saturdays during July and August

Sanitary Land Fill: Boston Rd. Hours: Monday - Saturday 8 a.m. - 4 p.m. Dump stickers (for Wilbraham residents only) must be obtained at the Town Hall.

United States Post Office:
Burt Lane. Telephone: 596-3146
Zip Code: 01095
Hours: Monday - Friday — 8:30 a.m. - 5 p.m.
Saturday — 8:30 a.m. - 12:30 p.m.
Box Section: Open 24 hours daily

Recreational Facilities: Five playgrounds, tennis courts, baseball and soccer fields. Swimming beach and enclosed pavilions at Spec Pond, Boston Rd. Lawrence H. Madden, director 596-8116

Polling Places:
Precinct A — Pines School
Precinct B — Mile Tree School
Precinct C — Memorial School
Precinct D — Soule Rd. School

Civil Defense: Emergency communication locations appear on map at end of Town Report.

Wilbraham Counseling Center: Little Red Schoolhouse, Springfield St. By appointment only. Telephone: 596-3853

Senior Citizens' Activity Center: Mile Tree School 596-8232. Hot meal program and activities.

Mini-bus service is available to handicapped and senior citizens: 30 cents round trip locally and 50 cents out-of-town. Buses run Monday through Friday. Call a day ahead for appointment; 596-8232. Service to Hampden, East Longmeadow, Longmeadow, Indian Orchard, Ludlow and Springfield.

ELECTED TOWN OFFICERS

Board of Selectmen
Frank J. Horacek, 1980, *Chairman*
Truman R. Swallow, 1981
William A. Sitnik, 1982

Town Clerk
Mary Irla, 1982

Town Collector
Robert B. Keith, 1982
Douglas Mercier, 1980

Town Treasurer
Richard Danforth, 1982

Board of Assessors
John C. Kenney, 1981, *Chairman*
Leonard VonFlatern, 1980
Donald C. Tucker, 1982

Local School Committee
Glen H. Buchholz, 1982, *Chairman*
Carol M. Albano, 1982
Barbara M. Kirby, 1980
Barbara A. Czepukaitis, 1981
Richard A. Labine, 1981

Regional School Committee
Yorke P. Phillips, *Chairman*
John C. Howard, 1982
Sara R. Berenson, 1980
Martha W. Cain, 1980
Paul B. Goodrich, 1981

Cemetery Commissioners
Vincent F. Broz, 1982
Walter H. Clark, 1980
David B. Ervin, 1981

Water Commissioners
Robert A. Bonsall, 1980
Ronald C. VonFlatern, 1980

Moderator
Donald F. Bready, 1982

Tree Warden
Gordon Long, 1982

Library Trustees
Charlotte E. Prochnow, 1982
William R. Massidda, 1980
Dr. Howard N. Simpson, 1981, *Chairman*

Planning Board
Robert H. Andrews, 1982, *Chairman*
Leo T. McDonnell, 1983
Dudley Hartt, 1980
Richard Butler, 1984
Frederic W. Fuller III, 1981

Registrars of Voters
Thomas F. Gallagher, 1982
Roger C. Whitehill, 1980
Carol A. Horton, 1981
Wilbraham Housing Authority
E. Donald Riddle, 1980
Francis Bennett, 1981
Donald B. Baldridge, 1982
Patricia P. Shea, 1983
Carol J. Colitti, 1983
G. Walter Johnson, *Executive Director*

OFFICIALS AND COMMITTEES APPOINTED BY SELECTMEN

Executive Secretary
Jeffrey T. Spear, 1980
Town Accountant
William J. Farrell, 1981
Assistant Town Accountant
Janet A. Gibson, 1981
Town Engineer
Robert Cafarelli, 1981
Fire Chief/Forest Warden
Robert W. Macaulay, 1981
Police Chief
Norton H. Brainard, Tenure
Town Counsel
Gordon H. Wentworth, 1980
Town Prosecutor
Bruce D. Clarkin, 1980
Superintendent of Streets
Herbert L. Butler, Tenure
Animal Inspector and Dog Officer
Dr. Stewart K. Harvey, 1980
Dog Officer
Gilles E. Turcotte, 1980
Assistant Dog Officer
Ann Turcotte, 1980
Building Inspector
Stanley J. Koziol, 1980
Civil Defense Director
Robert W. Macaulay, 1980
Constables
Ursula Jochym, 1980
Charles Keefe, 1980
Sanitarian
John A. Brickett, 1980
Recreation Director
Lawrence Madden, 1980
Electrical Inspector
James Thompson, 1980
Plumbing Inspector
Harry L. King, 1980
Park Commissioner/Pest Control
Gordon R. Long, 1980
Veterans Grave Officer
Edward Kubik, 1980
Board of Appeals
Charles L. Merrick, 1980, *Chairman*
Phillip Callan Jr., 1982
Norman O. Rauscher, 1981
Theodore E. Cooledge, 1981
Lynda M. Mysliwy, 1980

Capital Budget Committee
Judith Theocles, 1980, *Chairman*
Joseph Wysk, 1981
William Koughan, 1980
David Burns, 1980
Paul McDonald, 1980, *Finance Com. Liaison*
William Sitnik, 1980, *Selectman Liaison*
Thomas Owens, 1980, *Finance Com. Liaison*
Bruce Wyatt, 1980
Conservation Commission
Josephine Vieira, 1980
Virginia Lane, 1982, *Chairman*
Stanley Tenerwiecz, 1982
Edithlyn Burns, 1980
Robert Holdsworth, 1981
Donald R. Nelson, 1981
William Hamilton, 1980
Council on Aging
Arthur W. Reynolds, 1982
Arthur B. Semele, 1981, *Chairman*
Robert Gardner, 1980
Fred A. Albano, 1981
John Bemben, 1980
Jane M. Golemo, 1980
Jane Broderick, 1982
Rev. Robert Bruns, 1980
Finance Committee
Paul J. McDonald, 1980, *Chairman*
Robert Armitage, 1980
Robert P. Kiley, 1981
Dennis C. Burns, 1981
Suzanne Rose, 1981
Edward P. Garabedian, 1982
Thomas W. Owens, 1982
Paul Tierney, 1982
J. W. Bromage, 1980
Fire Commissioners
Edward P. Rigney, 1980
John T. Moore, 1982
Joseph P. McGee, 1981
Advisory Board of Health
Jay Hamilton, 1980, *Chairman*
Ellen Leritz, 1980
Leo J. Deshais, 1980
Joline McGaunn, 1980
Dr. Robert Insley, 1980
Historical Commission
Coralie Gray, 1982
William Moreno, 1980
Virginia Aliberti, 1982
Paul G. Bourcier, 1982
Richard Trepp, 1980
Kathy Johnson, 1981
Barbara Bowen, 1981
Energy Conservation Committee
Jeffrey T. Spear, 1981
Warren Mowry, 1981
Cecily Perez, 1981
Daniel Cameron, 1981
Donald C. Gibb, 1981
Francis Reddington, 1981
Richard Roche, 1981
Stanley Koziol, 1981
Industrial Financing Authority
A. George Mallis, 1980
Maurice Baitler, 1981
Francis W. McGrath, 1981

H. Norman Ricker, 1982
Clark Goebel, 1982

Lower Pioneer Valley Planning Commission
Richard E. Butler, 1980
Dorcas Roy, 1980
Frederic W. Fuller III, 1980

Mass. Natural Resources Planning Commission
Edmund Struzziero, 1980
John Schellinkhout, 1980
Roger L. White, 1980
Frederic W. Fuller III, 1980
Dudley N. Hartt, 1980

Multiple Housing Committee
Gordon Cameron, 1980
Rev. Paul Zeckhausen, 1980
Nancy Peck, 1980
Jean Courtney, 1980
Ronald Erickson, 1980
Clinton Bowen, 1980
Constance Moore, 1980

Newsletter Publication Committee
Gretchen Insley, 1980
Judy Hoffman, 1980
Sharon Queen, 1980
William Lempert, 1980
Bruce Wyatt, 1980
Michael Megliola, 1980

Personnel Board
Charles A. Bergeron, 1980
Arthur E. Dionne, 1984
Thomas Mulcahy, 1983
Edward Mitchell, 1981
Dennis Burns, 1980

Police Advisory Committee
Francis M. Casey, 1980
Thomas Gworek, 1980
Mary Olsen, 1980

Playground & Recreation Com.
Daniel Geary, 1982
Paul LaBrecque, 1981
Stephen Welch, 1982
Barbara Piaget, 1981
Ivy Ward, 1980
Russell Jack, 1980
Mark McCandish, 1981

Police Facility Committee
W. Allan Brown, 1980
Virginia Asbeck, 1980
Richard McFarland, 1980

Registrars of Voters
Thomas F. Gallagher, 1982
Roger C. Whitehill, 1980
Carol A. Horton, 1981

Sanitary Sewer Committee
John J. Chmura, 1982
Robert C. Gaynor, 1982
Philip Hamer, 1980
Ruly Zachary, 1981
Ronald Sebastian, 1980

Systems Development Advisory Com.
James O'Donoghue, 1980
Roger White, 1980
William Kidd, 1980
Kenneth J. Duffy, 1980
Douglas R. Mercier, 1980

Town Report Committee
Peter Parke, 1980
Kathleen Sherman, 1980
Wadsworth C. Hine, 1980
Richard Coote, 1980
Maryanne Lloyd, 1980

Recycling Committee
Sally Howard, 1980
Marna J. Huber, 1980
Alberta Stutsman, 1980
Sophie Hobgarski, 1980
H. Bradford Riga, 1980
Charles Moreau, 1980
Phyllis Walsh, 1980
Nancy Schenk, 1980
Anne Hartt, 1980
Fred Frey, 1980
Jay Hamilton, 1980
Al Grodin, 1980
Clara Elkas, 1980
Elaine Lavoie, 1980
Dot Mallis, 1980
Chris Wyrtzen, 1980
Edward Garabedian, 1980
Clinton Bowen, 1980

Ambulance Review Committee
Ann Cooper, 1980
Frank J. Horacek, 1980
Chief Norton H. Brainard, 1980
Chief Robert Macaulay, 1980
Dr. Alan S. Peck, 1980

REGULARLY SCHEDULED MEETINGS OF TOWN COMMITTEES

In ALL cases, townspeople wishing to attend any of these meetings for the purpose of making proposals or asking questions must make an appointment with the appropriate committee so that the item of business can be put on the agenda of said committee and brought up for discussion.

ALL Committee meetings are subject to change or addition according to need and will be posted according to state statute.

Minutes of some Committee meetings are available to the public in the Wilbraham Public Library.

ADVISORY BOARD OF HEALTH: 1st Monday 7:30 p.m. – Town Hall

ASSESSORS: Tuesday mornings at 9:30 – Town Hall

BOARD OF APPEALS: 3rd Monday 7:30 p.m. – as posted – Town Hall

CONSERVATION COMMISSION: 2nd and 4th Tuesdays 7:30 p.m. – Town Hall

COUNCIL ON AGING: 1st Tuesday 7:30 p.m. – Senior Citizens' Activity Center

FINANCE COMMITTEE: as posted

HISTORICAL COMMISSION: 1st Tuesday 7:30 p.m. – Library

HOUSING AUTHORITY: 2nd Tuesday 8 p.m. – Housing Authority Office, Miles Morgan Court

LIBRARY TRUSTEES: 2nd Monday 7:30 p.m. – Library

LOCAL SCHOOL COMMITTEE: 3rd Tuesday 7:30 – Superintendent's Office

PERSONNEL BOARD: Mondays 7:30 p.m. – Town Hall

PLANNING BOARD: Every Wednesday 7:30 p.m. – Town Hall

PLAYGROUNDS AND RECREATION COMMISSION: Every Monday 7:30 p.m. – Town Hall

REGIONAL SCHOOL COMMITTEE: 2nd and 4th Monday 7:30 p.m. – Superintendent's Office

SELECTMEN: Every Tuesday 7:30 p.m. – Town Hall

SEWER COMMISSION: 1st and 3rd Tuesday 7:30 p.m. – Town Hall

WATER COMMISSIONERS: 1st Tuesday 7:30 p.m. – Town Hall

GOVERNMENT DISTRICTS AND REPRESENTATIVES FOR THE TOWN OF WILBRAHAM

GOVERNOR:
Edward J. King (D)
Room 360
State House
Boston, Mass. 02133
Phone: 1-617-727-3600

Little State House
235 Chestnut Street
Springfield, Mass. 01103
Phone: 739-7855

ASSISTANT APPOINTMENT SECRETARY FOR THE GOVERNOR:
Francis Rogers
City Hall
Springfield, Mass. 01103
Phone: 739-7855, Monday & Friday, 9 a.m. to 5 p.m.

U.S. SENATOR:
Edward M. Kennedy (D)
Res: 3 Charles River Square
Boston, Mass.
Kennedy Compound
Hyannisport, Mass. 02647
Room 431 Russell Office Bldg.
Washington, D.C., 20510
Phone: 1-202-224-4543

Room 2400 A
J.F. Kennedy Federal Bldg.
Boston, Ma. 02203
Phone: 1-617-223-2826

U.S. SENATOR:
Paul E. Tsongas (D)
Res: 80 Mansur St.
Lowell, Mass.
Room 2003 F
J.F. Kennedy Federal Bldg.
Phone: 1-617-223-7240

342 Russell Office Bldg.
Washington, D.C. 20510
Phone: 1-202-224-2742

CONGRESSMAN (2nd Congressional District):
Edward P. Boland (D)
87 Ridgeway Circle
Springfield, Mass. 01108
Phone: 734-1739
1883 Main Street
Springfield, Mass. 01103
Phone: 733-4127

2111 House Office Building
Washington D.C. 20510
Phone: 1-202-225-5601

STATE SENATOR (Hampden District)
Stanley J. Zarod (D)
Res: 537 Main Street
Springfield, Mass.
Phone: 543-4149
Room 423 State House
Boston, Mass. 02133
Phone: 617-727-4121

REPRESENTATIVE IN THE GENERAL COURT (13th Hampden District)
Richard P. Roche (D)
29 Standish St.
Springfield, Mass.
Phone: 734-3284
Room 527 A
State House
Boston, Mass. 02133
Phone: 1-617-727-1250

COUNTY COMMISSIONERS:
Hall of Justice
50 State Street
Springfield, Mass. 01103
Phone: 781-8100

Chm. Leonard J. Collamore, 80 Pennington St., Springfield, Mass.
Richard S. Thomas, 535 Rogers Ave., West Springfield, Mass.
Stephen A. Moynahan, 139 Rugby Rd., Longmeadow, Mass.

TOLL FREE CITIZEN INFORMATION: 1-800-392-6090

VOTER REGISTRATION BY PRECINCT AS OF APRIL 1979

Precinct	Rep.	Dem.	Ind.	Total
A	748	175	553	1476
B	367	600	794	1761
C	537	412	750	1699
D	422	413	869	1704
Totals	2074	1600	2966	6640

MARY A. IRLA, *Town Clerk*

ANNUAL TOWN ELECTION MAY 5, 1979

Total registered voters	6640
Votes Cast	3137
Percent of registered voters	47%

VOTE BY PRECINCT

Precinct	*Total Vote*	*Total Registration*
A	679	1476
B	833	1761
C	750	1699
D	875	1704

SELECTMAN – 3 Yrs.	Total Vote
John M. Lovejoy (I)	1261
William A. Sitnik (D)	1844*
TOWN CLERK – 3 Yrs.	
Mary A. Irla (D)	1970*
William A. Garten Jr. (I)	992
TOWN COLLECTOR – 3 Yrs.	
Robert B. Keith (I)	935*
Herbert F. Cowles (R)	721
Charles A. Keefe (D)	651
William A. Garten Jr. (I)	663
TOWN TREASURER – 3 Yrs.	
Richard L. Danforth (R)	1214*
William A. Garten Jr. (I)	786
Robert B. Keith (I)	753
ASSESSOR – 3 Yrs.	
Douglas R. Mercier (D)	1364
Donald C. Tucker (R)	1451*
SCHOOL COMMITTEE – 3 Yrs.	
Glen A. Buchholz (R)	1503*
Carol M. Albano (D)	1375*
Edward B. Jablonski (D)	982
James E. Moore Jr. (R)	1306
TREE WARDEN – 3 Yrs.	
Gordon R. Long (R)	2438
CEMETERY COMMISSIONER – 3 Yrs.	
Vincent F. Broz (R)	2235
WATER COMMISSIONER – 3 Yrs.	
Ronald C. VonFlatern (D)	1574*
Robert D. Gourlie (I)	1210
WATER COMMISSIONER – 1 Yr.	
Robert A. Bonsall (R)	1543*
Richard M. Dunn (D)	1229

MODERATOR – 3 Yrs.	
Donald F. Bready (D)	1551*
Arthur F. Dionne (R)	1394
LIBRARY TRUSTEE – 3 Yrs.	
Charlotte E. Prochnow (R)	1712*
Bruce L. Rockwood (D)	1034
PLANNING BOARD – 5 Yrs.	
Richard E. Butler (D)	2211
PLANNING BOARD – 2 Yrs.	
Frederic W. Fuller III (R)	2188
HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT COMMITTEE – 3 Yrs.	
John C. Howard (D)	2329

*Winners in contested races

BALLOT QUESTION

"Shall the town distribute to its insured employees, after deducting the town's total administrative cost, the balance of any group insurance dividend which shall be based upon the employees' proportionate share of the total premiums paid for all insurance coverages."

YES - 556 NO - 281

MARY A. IRLA, *Town Clerk*

Delivering 'Meals on Wheels.'

JURY LIST - 1980

David Alves
Timothy P. Allen
Robert C. Ardizzoni
Gail M. Bachelder
Aristedes Barouxis
John F. Barton
Carol O. Baumann
Aldo Belli
Louis J. Bianco
Emily Biel
Geraldine S. Bilik
Donald A. Binns
Elizabeth A. Bourget
Linda K. Branson
Agnes M. Bromage
Richard S. Brown
Roger F. Brunelle
Laverne W. Cain
John P. Campsie
Janice W. Canerdy
Marion A. Carlson
Roger A. Candage
Robert P. Carlson
Maureen A. Carver
Carole A. Cavros
Fred A. Checchile
Phyllis Cluley
Janice Colagiovanni
Helen M. Comaskey
Phyllis I. Congdon
Marguerite M. Croteau
Richard F. Cunningham
Edmond F. Czchara
Jane Marie Dahlke
George Damoulakis
Ellen H. Davenport
Joan M. Delaney
Claudette R. DeSanctis
Polly A. Dickie
Ethel J. Dizer
Victoria Donigian
John J. Donovan
Joan C. Dragon
Daniel J. Fitzgerald
Douglas G. Flathers
Janet L. Filiault
Francis L. Flynn
Mary Frydryk
George L. Fugere
Arthur W. Gagne
Antonio Garceau
Gladys H. Gawron
Raymond J. Gianantoni
Rita B. Giblin
James W. Gillan
Mary F. Gilles
Howard L. Gilson
David J. Goodrich
Robert D. Gourlie
Esabel M. Grassetti
Sam G. Grillo
Andrei Guidette
Richard E. Guilmain
Krista Hanson
Winifred P. Harper
George R. Harris
Herman F. Hawthorne
Harold J. Hefferman
Robert G. Hirst
Robert G. Humphrey
Lillian B. Hyde
Cecilia Jablonski
George Jackson
John R. Jackson
Charles Jahn
Marion H. Jasper
Bruce R. Johnson
Ann M. Jones
Julia E. Jordan
Russell Kanzinger
Sophie Kareta
Frank Karpinski
Helen S. Katsanos
Arthur W. Kerr
Albert E. Kirk
Daniel Edward Koziol
Robert J. Kraus
Donald E. Kuhn
Robert L. LaChapelle
Mary L. Lavallee
Raymond G. Lavoie
Robert Law
Janet S. Leonard
Joseph P. Loftus
William C. Lynch Jr.
Mary E. Magarian
Dorothy W. Mallis
Lottie C. Malysz
Charles L. Mann
Louis M. Marcinek
Albert H. Markhart
William R. Massidda
Theresa H. McCalligett
Donald A. McNaughton
Ann H. Melikian
Frances K. Mell
Suzanne Mello
Jane J. Miller
John T. Moore
Eva E. Morgan
Emily Motyl
Leon P. Moynihan Jr.
George W. Mummert
Daniel P. Murphy
Thomas J. Murphy
Ralph W. Nelson
Kenneth R. Nickolls
Geraldine M. Niemczyk
Samuel Nompleggi
Antoinette Y. O'Neil
Stacia C. O'Neil
Barbara M. Orluk
William G. O'Rourke Jr.
Patrick J. O'Shaughnessy
Dominick B. Palmioli
Patricia A. Pappas
Claire B. Patruno
Edward J. Pearson
Paul Charles Pelletier
Robert F. Palimeni
George A. Perkins
George V. Perreault
Richard B. Phelps
Jean Reed
Edward J. Reid
Valentino R. Ricci
Barbara Richardson
Edythe F. Richter
Kenneth P. Riga
Margaret L. Rives
Maureen Patricia Rizzolo
George Robison
Phil Rogers
Robert W. Ross
Ramona D. Russell
William O. Rustin
Alice D. Scalafani
Charles M. Schwartz
Dmytro Shaban Jr.
Frances M. Shaw
Lewis A. Shaw
Rita Fay Shults
James M. Slade
Stoughton L. Smead
Helen L. Smith
Robert N. Smith
Raymond A. Sneade
Melvin N. Snow
Stanley T. Soja
Louis T. Spellios
Chester M. Stanley
Helen Starczewski
Marion Stirton
David R. Strepka
Donald E. Teece
Paula F. Thomas
Mary C. Therrien
Edwin L. Thrasher
Joseph A. Thrift
Paul F. Trombley
John F. Twitchell Jr.
Peter C. Vail
George Waldschmidt
Joan M. Walker
Charles E. Warner
Frank Wawrzyk
Harold J. Whitman
Jeanne H. Wolford
Robert J. Wood
Dorothy M. Wooton
John P. Wyrostek Jr.
Mary L. Yamer
Mitchell P. Yamer
Yvonne F. Zimmer
Peter A. Zorzi

WILBRAHAM REPUBLICAN TOWN COMMITTEE

The Wilbraham Republican Town Committee is open to membership for any registered Republican resident of Wilbraham, and anyone interested in joining this working committee is invited to contact either a committee member or the chairman. The committee also urges that anyone who wishes to run for office as Republican or Independent is welcome to contact the chairman of the committee.

Members: Robert Andrews
Beatrice Becker
Roberta Bolduc
Doris Bowman
Joyce Burns
Martha Cain
George Canney
Carol Colitti
Richard Coote
Edward Godfrey
Paul Goodrich
Susan Hagopian
Dudley Hartt
Wright Horton
G. Walter Johnson
Catherine Labine
Richard Labine
Thomas Maskell
Charles Merrick
Patricia Osmond
Richard Pelletier
Mary Olsen
J. Willard Pickett
Barbara Putnam
Franklin Richardson
Donald Riddle
Helen Szaban
Myrtie Shields
Theodore Trudeau

Associate Members:
Peter Ablondi
Beverly Hanson
Susan Hintze
Ruth Kearney
Linda Pelletier
Edward Szczebak
Claire Trudeau
Robert Swallow
Arthur Dionne
Sara Connell
Linda Mysliwy
Kathleen Prance
Estes Flint Nichols

ROBERTA BOLDUC, *Chairman*
DORIS BOWMAN, *Secretary*

WILBRAHAM DEMOCRATIC TOWN COMMITTEE

The Wilbraham Democratic Town Committee members are dedicated to the goal of responsible government. To insure that goal, the town committee is committed to a strong Democratic Party in our community.

In the past year, the Committee sought to find capable and dedicated citizens to aspire to elected town offices. They assisted these candidates with campaign workers and with financial aid.

The Wilbraham Democratic Town Committee has endeavored to inform the public of the vital issues facing all the citizens of Wilbraham. They took an active role in helping to make 24-hour fire protection a reality. The Committee is concerned over the ever increasing cost of town government and will be taking an active role in helping to stabilize the tax rate.

The Wilbraham Democratic Town Committee is active the entire year. It meets the fourth Monday of the month, September through June. Any resident interested in becoming an active member is welcome to attend our meetings.

KEVIN J. MORIARTY, *Chairman*
Democratic Town Committee

Carol M. Albano
A. Davis Baker
Judith Balboni
Albert Beaumier, *Treasurer*
Frank P. Bongiorni
Philip Bongiorni
Donald F. Bready
Neil R. Bryson
Joseph Connolly
John F. Fitzgerald
Irene A. Donovan
Elizabeth H. Dunn
Catherine P. Flower
Thomas F. Gallagher
Richard A. Guthrie
Mary E. Hadley
Sarah D. Howard
Mary A. Irla
Stephen H. Joyce
Gloria A. Jurkowski
Barbara M. Kirby

Richard M. Kirby, *Vice Chairman*
William G. Marot
Joseph R. Mathews
Charlotte L. Mercier, *Secretary*
Douglas R. Mercier
Mitchell Misiaszek
Kevin Moriarty, *Chairman*
Robert H. Moynahan
David W. Nawoj
Joseph M. O'Neil
Valentino J. Scatolini
Leonard P. VonFlatern
S. William Whyte

ASSOCIATE MEMBERS

Joseph P. Allen
David Barry

Francis J. Bennett
Sarah R. Berenson
Mary A. Bongiorni
Claudette Bourque
Barbara Czepukaitis
Pamela Danielle
John A. Howard
Richard Meehan
Cheryl Nawoj
Thomas O' Neil
Stephen Podgorski
Walter Presz
Lea A. Read
Anthony Ross
Phyllis R. Sullivan
Barbara Soutiere

(100) General Government

(101) SELECTMEN'S REPORT

Increasing economic pressures and demands to control spending without reduction in service during an era of unabating inflation requires a constant reappraisal of the operation of local government by the Board of Selectmen. We have developed, as a result, a sense of priority in the services which the community affords through its tax dollars. We feel that this reordering has and will continue to manifest itself in planning for and anticipating the difficult options which the future holds in local affairs.

Despite an unpleasant but not unpredicted tax increase in the prior year, spending during that period was held within acceptable limitations. This year, stringent limits imposed by the Selectmen should continue to hold expenditures without impairment of essential services. In fact, our experience over the past year proves that through innovation and determination, dramatic improvements in Town operation are possible without major added expense. For example, the Selectmen consider public safety to be among our most critical obligations, and in this area we have in recent months seen milestone accomplishments.

No achievement is potentially more important than the institution of our centralized dispatch system, the latest in a series of advances in the protections offered to Wilbraham citizens. Staffed by a team of trained civilian dispatchers under the joint supervision of the Executive Secretary, the Fire Chief and the Chief of Police, this sophisticated communication system is located in the police station and controls and connects all Town emergency personnel and apparatus through one emergency number – 596-9771. This structure replaces part-time, in-home dispatchers for fire and for police, frees valuable police man-hours for more direct police department application.

The Central Dispatch program was commenced concurrent with the occupancy of the new police station in February 1980 using new communications equipment which was part of that project. This long awaited move culminated many years of efforts to find suitable quarters for the police within affordable limits. The remodeling of the Main Street Town Office Building which was vacated in 1977 has satisfied all requirements while preserving a local landmark and forestalling a wasteful surplus of Town buildings.

Following funding by the 1979 Annual Town Meeting, the Selectmen diligently negotiated and executed a contract with Para-Medic Ambulance Service for full-time manned emergency medical transportation, replacing the service previously provided by the Fire Department. This contracted private service has worked closely with the Police and Fire Departments to serve the community with excellent results, under the scrutiny of the Ambulance Review Committee. This modification in emergency medical transportation has greatly improved response at a reduced cost to the Town while also significantly reducing the Town's exposure to liability under the State's new tort claims legislation.

Withdrawal from emergency medical transportation obligations has allowed the Fire Department to likewise dramatically increase its level of response by reassigning personnel and equipment. Consequently, the Fire Department has also instituted full-time manning, eliminating the long hours during which the Town was dependent on call responses. By modifying a Town-owned vehicle, the department has been able to expand non-fire emergency responses, increasing its reliability in emergency situations and more effectively monitoring its use of vehicles and manpower.

The commitment to objectives such as the foregoing is relatively easy to make. Implementation is much more difficult. However, it should be noted that the willingness and cooperation of all those who were involved in some or all of these projects made their activities models of achievement. From the Police Facility Committee to the Fire Commissioneers and from the Chiefs to the members of the Departments, we are proud of the selflessness and dedication as evidenced in their fine results.

Even more than facilities, people are the critical difference in all endeavors, especially in public safety. Recognizing this fact, we have taken a very active stance this year in personnel work. Through the considerable skills and patience of Executive Secretary Jeff Spear, negotiations were finalized and contracts entered into with three separate fire and police unions. Additionally, numerous modifications to contracts were subsequently negotiated in order to facilitate the forward progress in the public safety field.

Through the year, numerous vacancies in both the police and fire departments developed due to retirement, resignation, and disability. Committed

to appointing the most qualified candidates to benefit the Town, the Selectmen utilized various combinations of a novel examination and interview system featuring an interview panel following a professionally prepared examination process. This panel, comprised of Selectmen, Personnel Board members, department Chiefs and Commissioners and ranking officers from an outside department, made recommendations to the Selectmen for appointments. We are pleased that this process produced a number of firefighter appointments who ranked at the top of their classes at the firefighting academy as well as trained police officers who bring experience, professionalism and diversification to our Department.

In bringing both the police and fire departments to full strength, we have also made permanent the acting appointments in the Fire Department of Deputy Chief Surprenant and Lieutenants Broadbent, Carpenter and Laware, and in the Police Department of Sergeant Wilcox.

In filling another vacancy, a nationwide search resulted in the appointment of Robert Cafarelli as Town Engineer. This appointment rounds out our administrative structure with a man of ability and qualification whom we look forward to providing the Town with many years of guidance in the general area of public works.

As previously alluded, effective Town government is a people-oriented and people-dependent operation. We rely on dedicated and talented volunteers to pool their ideas and energies to keep the Town moving forward. During this past year this experience has been genuinely gratifying, thanks to the strong interest and response from throughout the community. Responding to broad based participation, the Selectmen attended to our appointments to boards and committees, seeking resumes and applications from all interested citizens, as is being done again for the coming year. We inaugurated a series of informal interviews and as a result were able to make appointments on an orderly and informed basis. Additionally, several critical committees have been rejuvenated and new committees have been instituted to plan, to investigate, and to develop future programs, such as data processing systems for the Town. To promote communications and to develop increased mutual confidence between the Selectmen and the various boards and committees, we have this year established comprehensive liaison assignments with these branches of government. The response and progress has been reassuring that participatory democracy continues to function effectively, blended with the abilities and professionalism of our highly qualified employees.

A particular note of commendation should be extended to the School Committee for its cooperation with the Selectmen and the Council on Aging in making available to our senior citizens the facilities of the Mile Tree School as a senior citizens' center. This represents a milestone in the human services extended by the Town and marks a positive transition of uses for an unoccupied elementary school. Our appreciation is also extended to the Home Care Corporation of Springfield for their cooperation and generosity in making this move possible.

The complexity of government administration today is overwhelming. On behalf of the Town, we extend to Executive Secretary Jeff Spear special recognition and our personal appreciation for his help in charting these difficult and perplexing waters, and for his consistently cogent, incisive, and always professional help in keeping things in perspective. Finally, as always, a tribute to Kathleen Sullivan, Margaret Simpson, and Darlene Bradford, our office team who year after year retain their exceptional knack of making the impossible appear routine without losing their grace, their good humor, and most importantly, their tempers!

FRANK J. HORACEK, *Chairman*
T. ROBERT SWALLOW
WILLIAM A. SITNIK

(107) ASSESSORS

The Assessors' activity for 1979 was concerned with valuation of new residential and commercial properties, building permits for additions and alterations to the various classes of property, review of valuations of all property transfers and sales, as well as sales of land. Activity also included review of applications for classification as agricultural and productive woodland Chapters 61A and 61 respectively, abatement hearings and determination of total Fiscal 1980 Town valuation and of the Fiscal 1980 tax rate.

Assessors attended Assessors' Association seminars, Bureau of Local Taxation meetings, and the Assessors' Association course at U Mass., defense of values at the Appellate Tax Board and worked on the continuation and refinement of the computerization program which should be of great value when the Town of Wilbraham is required to implement the new Property Classification Statute.

Due to the change in the tax law regarding registered boats which removed them from personal

property and put them under Chapter 60B, the Town lost approximately $1,800 in tax revenue.

The pertinent facts for Fiscal Year 1980 and the calculation of the tax rate are presented below:

Resales of Commercial Property	13
New Commercial Buildings	1
Resales of Dwellings	241
New Dwellings	28
Land Sales	55
Building Permits for Additions or Changes	231
Swimming Pools	25

The Fiscal 1980 total valuation increased $1,359,939 to $190,621,520. The inventory of parcels of property as of January 1, 1979 was as follows:

	Parcel		Valuation	
Classification	*Number*	*%*	*Amount*	*%*
Residential	3632	79.2	158,796,100	86.6
Open Land	831	18.1	9,228,900	5.0
Commercial, Industrial, etc.	95	2.1	14,184,550	7.7
Agricultural/ Horticultural	26	.6	1,201,200	.7

TAX RATE RECAPITULATION FOR FISCAL 1980
(as follows)

TAX RATE RECAPITULATION FOR FISCAL 1980

I. TAX RATE SUMMARY

1. Gross Amount to be Raised (from Part VI)		$9,840,901.31
2. Estimated Receipts and Available Funds (from Part VII, Line 7)		3,416,956.08
3. Net Amount to be Raised by Taxation (subtract Line 2 from Line 1)		6,423,945.23
4. Real Property Valuations	$183,410,750	
5. Personal Property Valuations	7,210,770	
6. Total Property Valuations (add Line 4 and Line 5)	190,621,520	
7. Tax Rate (divide Line 3 by Line 6, multiply by 1000)		33.70
8. Real Property Tax (multiply Line 4 by Line 7)		6,180,942.28
9. Personal Property Tax (multiply Line 5 by Line 7)		243,002.95
10. Total Taxes Levied on Property (add Line 8 and Line 9)		6,423,945.23

Board of Assessors of Wilbraham
John C. Kenny, Chairman
Leonard F. VonFlatern
1980 Donald C. Tucker

II. LOCAL EXPENDITURES

A. APPROPRIATIONS (Enter Grand Total of Col. (b), (c), (d) and (e) from Schedule B, page 6)	$9,285,588
B. OTHER LOCAL EXPENDITURES	
1. Amounts certified by Collector and Treasurer for tax title purposes	– – –
2. Debt and interest charges matured and maturing not included in Schedule B	– – –
3. Amount necessary to satisfy final court judgments	– – –
4. Total overlay deficits of prior years (Attach detailed schedule)	15,192
5. Total offsets (Enter from C.S. 1-ER, Part B, subtotal, education offset items, plus Part C, Line 3, Water Pollution Abatements)	18,703
6. Revenue deficits	– – –
7. Any other amounts required to be raised:	
8. Lower Pioneer Valley Planning Commission	1,797
	– – –
Total of A and B	$9,321,280

III. STATE ASSESSMENTS

	(a) Assessments	(b) Under Assessments
1. Total county tax and state assessments, enter from Form C.S. 1-EC, total of Columns 1 and 2	419,157.69	4,785.00
2. County tax, enter from Form C.S. 1-EC, Columns 1 and 2, Line 1	309,848.01	– – –
3. County hospital assessment, enter from Form C.S. 1-EC, Columns 1 and 2, Line 2	– – –	– – –
4. Subtract Totals of Lines 2 and 3 above from Line 1 above	109,309.68	4,785.00
5. Add amounts under (a) and (b) in 4 above	– – –	114,094.68

IV. COUNTY ASSESSMENTS (Enter Aggregates of Columns (a) and (b) from Part III, Lines 2 and 3) 309,848.01

V. OVERLAY 95,678.62

VI. GROSS AMOUNT TO BE RAISED (Total of Parts II through V, Enter in Part 1, Line 1) 9,840,901.31

VII. ESTIMATED RECEIPTS AND AVAILABLE FUNDS

1. Total estimated receipts from state (Enter amount from Form C.S. 1-ER, Part D)	1,705,949	
2. Prior years overestimates state and county, enter from Form C.S. 1-EC, total of Column 3	13,602.08	
3. Local estimated receipts, enter total from Schedule A, Line 30, Col. (b)	1,175,100	
4. Available funds, enter total of Schedule B, Columns (c), (d), and (e)	522,274	
5. Available funds to reduce the tax rate, enter total of Schedule B, Column (f)	— — —	
6. Free cash required by C151 of the Acts of 1979 to be used to reduce the tax rate	31	
7. Total of Lines 1 through 6 (Enter in Part 1, Line 2)		$3,416,956.08

SCHEDULE A. RECEIPTS	*(a) Actual Receipts*	*(b) Estimated Receipts*
1. Motor vehicle and trailer excise	$599,751.14	$763,000
2. Licenses	17,851.50	17,800
3. Fines	1,022.62	1,000
4. Special assessments	23,286.59	23,300
5. General Government	17,234.13	17,200
6. Protection of persons and property	— — —	— — —
7. Health and sanitation	92,163.68	92,100
8. Highways	— — —	— — —
9. School (local receipts of school committee)	9,310.70	9,300
10. Libraries	2,352.89	2,300
11. Hospitals	— — —	— — —
12. Cemeteries	— — —	— — —
13. Recreation	7,938.84	7,900
14. Classified forest land (including forest products tax)	— — —	— — —
15. Farm animal and machinery excise	330.15	300
16. Interest $24,819.13; interest on investments $17,299.87	42,119.00	42,100
17. Public service enterprises (i.e. water dept.)	147,151.46	175,000
18. In lieu tax payments	— — —	— — —
19. Trailer park fees	— — —	— — —
20. Rentals	19,400.52	19,400
21. Refunds	388.95	400
22. Municipal liens	2,391.00	2,400
23. Obsolete equipment	1,200.00	1,200
24. Boat excise		400
25. Total of Actual Receipts and Estimated Receipts	$983,893.17	$1,175,100

I hereby certify that the actual receipts from the preceding calendar year as shown in Column (a), are, to the best of my knowledge and belief, true, correct and complete.

1. Free cash certified by the Director of Accounts as of July 1, 1978			222,241
2. Use of free cash July 1, 1978 - June 30, 1979			
A. Total free cash appropriated for particular purposes		122,210	
B. Appropriated to reduce the tax rate	– – –		
C. Voted to retain	100,000		
3. Total deductions (Total of 2A, B, and C)			22,210
4. To be used by the assessors to reduce the fiscal 1980 tax rate (subtract line 3 from line 1). This amount must be used by the Board of Assessors to reduce the tax rate in addition to any amount appropriated for that purpose. This figure should be certified to the Board of Assessors immediately upon determination.			31

Certification of free cash as of March 31, 1979

1. Free cash certified by the Director of Accounts as of July 1, 1978.			22,241
2. Total appropriations and transfers from free cash since July 1, 1978.			197,500
3. Balance of certified free cash (Subtract line 2 from line 1)			24,741
4. Receipts from sale of tax title possessions since July 1, 1978.		– – –	
5. Receipts from tax title redemptions since July 1, 1978.		12,595	
6. Fiscal 1978 and prior real estate taxes collected since July 1, 1978.		146,352	
7. Fiscal 1978 and prior personal property taxes collected since July 1, 1978		6,487	
8. Total receipts (total of lines 4-7)			165,434
9. Free cash available as of March 31, 1979. (Total of lines 3 and 8)			190,175

I have examined the entries made on pages 5 and 6 of the fiscal 1980 tax rate recapitulation form by the city, town, or district clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Accounting Officer

SCHEDULE B. TOTAL APPROPRIATIONS TO BE RAISED – CERTIFICATION OF APPROPRIATIONS

City Council or Town Meeting Dates	*(a) Total Appropriation Of Each Meeting*	*(b) From Tax Levy*	*(c) From Free Cash*	*(d) From Other Available Funds*	*(e) From Revenue Sharing*	*(f) Borrowing*
1-29-79	$ 89,710.31	$ 0.00	$ 24,710.31	$ 0.00	$ 0.00	$ 0.00
9-24-79	18,869.30	0.00	18,769.30	0.00	0.00	0.00
4-29-79	9,724,920.00	9,246,126.00	97,500.00	156,294.00	225,000.00	0.00
	-482,811.76	- 482,811.76		(Revision of Revenue Estimates from School Department)		
Totals	$9,260,877.54	$8,763,314.24	$ 16,269.30	$156,294.00	$225,000.00	$ 0.00
Page 5 Totals	$ 89,710.31	$ 0.00	$ 24,710.31	$ 0.00	$ 0.00	$ $65,000.00
Grand Totals	$9,350,587.85	$8,763,314.24	$140,979.61	$156,294.00	$225,000.00	$ $65,000.00

SCHEDULE C. SUMMARY FOR FINAL RECAPITULATION
(To Be Attached To Final Recapitulation Sheet)

NET AMOUNT TO BE RAISED BY TAXATION (From Part 1, Line 3) $6,423,945.23

ITEMS NOT ENTERING INTO THE DETERMINATION OF THE TAX RATE

1. Betterments, Special Assessments and Water Liens Added to Taxes:

SPECIFY:	(a) Amount	(b) Committed Interest	(c) Total
a. Water Liens	3,188.20	0.00	3,188.20
b. Water Betterments	54.00	7.16	61.16
c. Water Miscellaneous	57.28	0.00	57.28
d. Street Betterments	180.90	61.62	242.52
e. Suspended Sewer	0.00	3,116.32	3,116.12
f. Sewer Betterments	10,282.00	7,521.55	17,803.55
g. Sewer Use Liens	288.50	0.00	288.50

2. Total Column (c) $24,757.53

TOTAL AMOUNT OF FISCAL YEAR PROPERTY TAXES AND ASSESSMENTS COMMITTED TO COLLECTOR $6,448,702.76

JOHN C. KENNEY, *Chairman* LEONARD VONFLATERN DONALD C. TUCKER

(110) Town Meetings

SPECIAL TOWN MEETING JANUARY 29, 1979

In accordance with the warrant as posted, the inhabitants of the Town qualified to vote in Town affairs, met in the Wilbraham Junior High School. The tellers appointed and sworn in by the Town Clerk were: Douglas Mercier, Head Teller, Kevin Moriarty, Barbara Kirby, Doris Bowman, Franklin Richardson.

The meeting was called to order promptly at 8 p.m. by Town Clerk Mary A. Irla. It was noted that a quorum was present and the call of the meeting was read by the Town Clerk.

First order of business was the election of a Temporary Moderator. Nominations were accepted from the floor. Doris Bowman nominated Anne Hartt-Barbey and Richard Guthrie nominated Donald F. Bready. The nominations were seconded and a motion to close nominations was accepted. The election was conducted by ballot. Final count gave Donald F. Bready 113 votes and Ann Hartt-Barbey 59 votes. Mr. Bready was declared the winner and was sworn to serve as temporary Moderator to the end of this Special Town Meeting, by the Town Clerk.

ARTICLE 1 Voted by more than 2/3 majority (124-35) that the Town appropriate the sum of $65,000 for renovating, originally equipping and furnishing the old Town Office Building to be added to the sum previously appropriated under Article 10 of the 1978 Annual Town Meeting and that to provide said appropriation, the Treasurer with the approval of the Selectmen is authorized to borrow up to $65,000 under General Laws, Chapter 44, Section 7, Sub part (3A) as amended; and that the Police Facility Committee be authorized to take all other action necessary to carry out this vote.

ARTICLE 2 Voted Unanimously that the Town appropriate and transfer from available funds in the treasury the sum of $38.31 to pay an unpaid bill to Industrial Components Corporation.

ARTICLE 3 Voted Unanimously that the Town appropriate and transfer from available funds in the Treasury the sum of $172 to pay an unpaid bill to Monson Veterinary Hospital Inc.

ARTICLE 4 Voted Unanimously that the Town appropriate and transfer from previously appropriated funds in Salary and Wages in the Town Engineer Budget the sum of $12,000 to be transferred to Town Engineer Expenses to cover the necessary operating expenses for the balance of Fiscal 1979.

ARTICLE 5 Voted by a Majority (111-1) that the Town appropriate and transfer from available funds in the Treasury the sum of $12,000 to be transferred to Waste Water Treatment Expenses for the purpose of the disposal of sludge from the Treatment Plant.

ARTICLE 6 Voted by a Majority (83-13) that the Town appropriate and transfer from available funds in the treasury the sum of $12,500 to be spent in conjunction with State and Federal aid for the purpose of studying and planning for improvements to the Treatment Plant; and that the Selectmen be authorized to apply and contract for aid from the State and Federal Government which shall be spent for the project.

ARTICLE 7 Voted Unanimously that the Town vote to amend the Zoning By-Laws of the Town of Wilbraham by inserting in Section 6A Agriculture, Flood Plain and Wetland Districts, a new Section to read as follows:

Section 6A.2 Flood Plain District Zoning

Section 6A.2.1 Purposes. The purposes of this district (in addition to those enumerated elsewhere in this Zoning By-Law) are:

a. To provide that lands in the Town of Wilbraham subject to seasonal or periodic flooding as described hereinafter shall not be used for residence or other purposes in such a manner as to endanger the health, safety or welfare of the occupants thereof, or of the public generally, or so as to burden the public with costs resulting from unwise individual choices of land use.

b. To assure the continuation of the natural flow pattern of the water course (s) within the Town, in order to provide adequate and safe floodwater storage capacity to protect persons and property against the hazards of flood inundation.

Section 6A.2.2 District Delineation. The Flood Plain District is herein established as an overlay district and includes all special flood hazard areas designated as Zone A and A.1 to A.30 on the Wilbraham Flood Insurance Rate Maps, (FIRM), and Flood Boundary and Floodway Maps dated Mar. 1, 1979, on file with the Town Clerk, Planning Board and Building Inspector. These maps as well as the accompanying Wilbraham Flood Insurance Study are incorporated herein by reference. Within Zone A, where the base flood elevation is not provided on the FIRM, the Building Inspector shall obtain and review existing base flood elevation data. If the data is sufficiently detailed and accurate it shall be relied upon to require compliance with this Zoning By-Law.

Section 6A.2.3 Use Regulations.

Section 6A.2.3.a The Flood Plain District shall be considered as overlaying other districts. Any uses permitted in the portions of the districts so overlaid shall be permitted, subject to all the provisions of the following sections.

Section 6A. 2.3.b Usages within a Flood Plain District. In the Flood Plain District no new buildings shall be erected or constructed, no existing buildings shall be enlarged or moved except as hereinafter provided, no dumping, filling or earth transfer or relocation shall be permitted, and no land or building shall be used for any purpose except:

1. conservation of water, plants and wildlife;
2. outdoor recreation, including play areas, nature study, boating, fishing and hunting where otherwise legally permitted, but excluding building and structures;
3. wildlife management areas, foot bicycle, and/or horse paths and bridges provided such uses do not affect the natural flow pattern of any water course;
4. grazing and farming, including truck gardening and harvesting crops;
5. forestry and nurseries;
6. temporary non-residential buildings used in connection with fishing or growing, harvesting, storage or sale of crops raised on the premises;
7. buildings lawfully existing prior to the adoption of these provisions.

Section 6A.2.3.c The portion of any lot within the area delineated in Section 6A.2.2 above may be used to meet the area and yard requirements for the district or districts in which the remainder of the lot is situated.

Section 6A.2.4 Board of Appeals. The Board of Appeals acting as the Special Permit Granting Authority in accordance with Section 10 of these By-Laws, may consider and issue a special permit for a deviation from the regulations set forth in the Flood Plain District in these By-Laws only upon all of the following:

a. a showing of good and sufficient cause;
b. a determination that failure to grant the special permit would result in exceptional hardship to the applicant;
c. a determination that the granting of a special permit will not result in increased flood heights, additional threats to public safety, extraordinary

public expense, create nuisances, cause fraud on or victimization of the public or conflict with existing local laws;
d. a determination that the special permit is the minimum necessary considering the flood hazard to afford relief; and
e. under no circumstances shall a special permit be issued in the regulatory floodway.

A special permit shall not be issued for a new habitable building to be erected within the Flood Plain District but a special permit may be granted for the reconstruction or addition up to a maximum of a fifty (50) percent increase of the existing valuation, to buildings lawfully existing prior to adoption of these provisions so long as the Board of Appeals acting as the Special Permit Granting Authority finds all criteria in this Section 6A.2.4 have been complied with.

The Board of Appeals acting as the Special Permit Granting Authority shall provide notice of any hearings hereunder to the Planning Board, Board of Health and the Conservation Commission and shall maintain a record of all special permit actions, including justification for their issuance and report such special permits issued in the annual report submitted to the Federal Insurance Administration.

Section 6A.2.5 Disclaimer of Liability. This Zoning By-Law does not imply that land outside the areas of the Flood Plain District or uses permitted within such district will be free from flooding or flood damage. This By-Law shall not create liability on the part of the Town of Wilbraham or by any official thereof for any flood damage that may result from reliance on this By-Law or any administrative decision lawfully made thereunder.

Meeting adjourned at 11:25 p.m.

Attest: MARY A. IRLA, *Town Clerk*

TOWN BULLETIN
April 5, 1979

The amendments to Zoning By-Laws adopted under Article 7 of the warrant for the Wilbraham Special Town Meeting held Jan. 29, 1979, were approved by the Attorney General on Apr. 2, 1979.

Attest: MARY A. IRLA, *Town Clerk*

ANNUAL TOWN MEETING
APRIL 28, 1979

In accordance with the warrant as posted, the inhabitants of the Town, qualified to vote in Town affairs, met in Minnechaug Regional High School.

The following tellers were appointed and sworn in by the Town Clerk, Mary A. Irla: Douglas Mercier, Elizabeth Dunn, Albert Beaumier, Doris Bowman, Richard Coote, Richard Cowles, Marion Cowles, George Canney and Robert Andrews.

Due to the vacancy in the Moderator's position, the meeting was called to order by the Town Clerk promptly at 10 a.m. It was noted that a quorum was present and the call of the meeting was then read by the Town Clerk.

First order of business was the election of a Temporary Moderator. The name of Donald F. Bready of 325 Glendale Rd., was put into nomination by Richard Guthrie of 10 Maple St., and Arthur F. Dionne of 3 Southpark Dr. was nominated by George Canney of 13 Scenic Dr. Mr. Dionne requested that his name be withdrawn due to the fact that he was a member of the Sewer Committee and felt that fair and impartial treatment required of a moderator might be difficult. Since there were no further nominations from the floor, Town Counsel Gordon Wentworth moved that the Town Clerk cast one ballot for Donald F. Bready as Temporary Moderator to serve only to the completion of this Town Meeting. It was so moved. Mr. Bready thanked Mr. Dionne for his honesty and integrity. Mr. Bready was administered the oath of office by the Town Clerk.

A Revenue Sharing Budget Hearing as required by the State and Local Fiscal Assistance Act of 1972 as amended, was held prior to the Annual Town Meeting. Selectmen John M. Lovejoy explained that an Executive Board Meeting was held on April 17, 1979, on the proposed use hearing. He then read the proposed commitment to expend $225,000 in Federal Revenue Sharing Funds: Highway Truck, $25,000, this expenditure would be voted on separately under Article 8. Police Cruiser $6,750, Audit $7,000, Town Report $9,000, Group Insurance $96,600, Life Insurance $2,100, Civil Defense $3,080, and Debt and Interest $75,470. After a brief discussion on the proposed expenditures a motion was made to conclude the proposed Budget FY-80 Revenue Sharing hearing. The motion passed unanimously.

Brief remarks by Selectman Lovejoy and Town Counsel Wentworth explaining that a more than 2/3 majority vote would be necessary on expenditures to override the Tax Cap being imposed by the Governor.

ARTICLE 1. Voted unanimously that the following persons be elected to the indicated offices for the ensuing year: Poundkeeper – Gilles Turcotte, Measurer of Wood and Charcoal – Stanley Gore, Surveyor of Lumber – Walter Clark, Field Driver – Myron Hitchcock, Weigher of Grain – Gilbert Stacy.

ARTICLE 2. Voted unanimously that the Town accept the reports of the Town Officers and Committees, as printed in the Town Report.

ARTICLE 3. Voted by a majority (1 against) that the compensation of all elected Town Officers for the Fiscal Year 1980 (July 1, 1979-June 30, 1980) be fixed as follows:

Assessors, Chairman $2,200, Members (2) $2,000 each per year;
Cemetery Commissioners, No salary, $3.75 per hour for time spent at work;
Town Clerk, $5,000 per year (all fees to revert to the Town Treasury);
Town Collector, $7,000 per year (all fees to revert to the Town Treasury);
Constables, $3 per hour when called on duty by Selectmen, plus fees;
Moderator, $100 Annual Town Meeting, $50 Special Town Meeting;
Selectmen, $1,200 each per year;
Town Treasurer, $7,000 per year;
Tree Warden, $4,000 per year
Water Commissioners, $150 each per year;
Library Trustees, No salary;
Planning Board Members, No salary;
Poundkeeper, Field Driver, Weigher of Grain, Surveyor of Lumber, Measurer of Wood and Charcoal (all Town Officers elected otherwise than by official ballot) fees only as fixed by General Laws.

The reading of Article 4 was started by Selectman John Lovejoy, and he directed the assembly to note the changes in the actual reading as compared to the itemized list of appropriations on Pages 95 through 99 inclusive, of the 1978 Town Report.

Town Engineer Salaries changed to read $44,402, Expenses $16,303. Elections & Town Meetings Salaries changed to read $5,406, total $13,501. Registrar of Voters Salaries changed to read $6,153, total $7,414.

The reading continued without change up to the Fire Department budget. This brought about a long and vociferous discussion over the 24-hour fire coverage and ambulance service. At 12:10 p.m. the moderator declared a recess for lunch, after which time new figures would be presented. The fire budget discussion resumed after the lunch break with many amendments being proposed and withdrawn. Due to the amount of time consumed on this one budget and with so much more to go, a motion was made 'suspend action on the fire department budget for further study by the proper boards, and return to the meeting for proper action'. The motion carried on a vote of 180 to 44. The reading of Article 4 beyond the fire budget was resumed.

An amendment by the chairman of the Library Trustees to increase their budget was defeated.

An amendment by Gordon Long to increase the Highway Dept. budget by $15,000 was approved by a vote of 111 to 59.

Change the Schools Local total to read $3,813,738 and the Regional Schools to read $2,022,416.

An amendment to add $7,000 for the Community Program passed unanimously. At 3:30 p.m. new figures were presented on the Fire Department budget. However, after much discussion and the late hour, a motion was made 'to vote on Article 4, as amended, exclusive of the Fire Department budget'. The motion passed on a vote of 188 to 1.

ARTICLE 4. Voted by a Majority (188-1) that the Town accept the report of the Finance Committee, as amended, exclusive of the Fire Department budget and appropriate the sum of $8,829,972 to cover the necessary operating expenses of the Town for the ensuing Fiscal Year 1980 (July 1, 1979 - June 30, 1980) per the following list of appropriations and to provide said appropriations as follows:

Transfer from: State Aid to Library		
To: Library Expenses		$4,494
Transfer from: Capital Cost Recovery		
To: Debt & Interest expense		
Sewer Debt & Interest		21,000
Transfer from: Sewer Receipts		
To: Debt and Interest expense		
Sewer Debt & Interest		90,000
Transfer from: Road Machinery Fund		
To: Road Machinery Expense		6,000
Transfer from: Revenue Sharing Funds		
To: Town Accountant Expenses		7,000
Transfer from: Revenue Sharing Funds		
To: Police Department Capital Outlay		6,750
Transfer from: Revenue Sharing Funds		
To: Civil Defense		3,080
Transfer from: Revenue Sharing Funds		
To: Group Insurance/Life Insurance		98,700
Transfer from: Revenue Sharing Funds		
To: Town Reports expense	9,000	
Transfer from: Revenue Sharing Funds		
To: Debt and Interest Expense		75,470

A MOVE FOR RECONSIDERATION OF ARTICLE 4, AS AMENDED, DID NOT PASS.

ARTICLE 5: Voted unanimously that the Town transfer from previously appropriated funds in Salary and Wages in the Fire Department budget the sum of $7,600 to be transferred to Fire Department Expenses to cover the necessary expenses for renovation of the North Wilbraham Station.

ARTICLE 6: Voted by 2/3 majority (188-1) that the Town appropriate and transfer from available funds in the Treasury the sum of $25,000 and transfer such sum to the Fire Department Capital Outlay to purchase a replacement motor and related equipment for fire engine Number 1.

ARTICLE 7: Voted by 2/3 majority (187-2) that the Town appropriate and transfer from available funds in the Treasury the sum of $2,000 and transfer such sum to Fire Department Capital Outlay to purchase a replacement rear drive train for fire engine Number 6.

ARTICLE 8: Voted by 2/3 majority (188-1) that the Town appropriate and transfer from Revenue Sharing Funds the sum of $25,000 to purchase a new 4-ton truck for the Highway Department; said amount to be spent by the Highway Department.

ARTICLE 9: Move to take no action. Voted unanimously. ($30,000 to purchase a replacement Class 1 ambulance)

ARTICLE 10: Voted by 2/3 majority (187-2) that the Town raise and appropriate the sum of $6,500 to be spent by the Highway Department for the replacement of a road sander.

ARTICLE 11: Voted by 2/3 majority (187-2) that the Town raise and appropriate the sum of $1,225 to purchase a truck radio; said amount to be spent by the Highway Department.

ARTICLE 12: Voted by 2/3 majority (75-8) that the Town raise and appropriate the sum of $150,000; $75,000 of which is to be used to reconstruct or resurface approximately 1,500 feet of Stony Hill Rd., the remaining $475,000 to be used to reconstruct or resurface part of Glenn Dr., and repair and install drainage on a section of Ridge Rd., this appropriation to be the amount necessary to receive reimbursements from the Commonwealth of Massachusetts under Chapter 765 of the Acts of 1972 and Chapter 356 of the Acts of 1977 allocated for the purpose of furthering Chapter 90 Road Construction; said reimbursements from the State to be restored upon receipt to unappropriated available funds in the treasury.

A motion to adjourn until 8 p.m., Wednesday, May 2, 1979, was approved unanimously at 5:10 p.m.

5/2/79 The meeting was called to order at 8 p.m. by Moderator Donald F. Bready. It was noted that a quorum was present. The moderator explained that he would be taking up the Fire Department budget from Article 4, which was tabled at the 4/28 opening meeting, and that the assembly would be voting on the Fire Budget only and no other portion of Article 4.

Discussion again resumed on the Fire Budget with various plans being proposed. Two plans labeled C & D were voted upon after a notion to move the question passed unanimously.

A motion to accept Plan D (Full-time Ambulance – Inside and Full-time Fire – Inside) and amend the total Fire Budget to read $598,032, was defeated by a vote of 117 to 151.

A motion to accept Plan C (Full-time Ambulance – Outside and Full-Time Fire – Inside) and to 'raise and appropriate the sum of $543,916 for the Fire Department Budget' carried by a more than 2/3 majority vote of 181 to 45.

The moderator declared that Article 9 needs no further action. A motion to reconsider Article 9 was defeated.

ARTICLE 13. Voted unanimously (149-0) that the Town raise and appropriate the sum of $2,932 to be used for the purchase by the Police Department of Pedestrian safety materials in accordance with a grant application dated Oct. 27, 1978, said amount to be reimbursed to the Town from the Executive Department, Governor's Highway Safety Bureau.

ARTICLE 14: Voted by 2/3 majority (136-17) that the Town raise and appropriate the sum of $3,675 to be used for the development of Knox Trail Park, said amount to be spent by the Board of Selectmen.

ARTICLE 15: Voted by 2/3 majority (128-18) that the Town raise and appropriate the sum $4,400 to be used to purchase a double line safety road marking sprayer, said amount to be spent by the Highway Department.

ARTICLE 16: Voted by 2/3 majority (135-3) that the Town appropriate and transfer from available funds in the treasury the sum of $5,500 pursuant

to the authority in section 9 of Chapter 258, Massachusetts General Laws, as inserted by Chapter 512 of the Acts of 1978, to purchase insurance to protect the Town and each officer or employee of the Town from claims arising out of acts and omissions of said officers and employees when acting within the scope of their official duties or employment.

ARTICLE 17: Voted unanimously (122-0) that the Town appropriate the sum of $75,000 to be used for a Reserve Fund for the Fiscal Year 1980, and to provide said appropriation by transferring the sum of $10,000 from overlay surplus and transferring the sum of $65,000 from available funds in the treasury.

ARTICLE 18: Voted unanimously (127-0) that the Town raise and appropriate the amount of $25,000 to be transferred to the Stabilization Fund.

ARTICLE 19: Voted by a majority that the Town transfer care, custody and control of the Chloe Bliss Stebbins Fund, the Abner E. Bell Fund, the Civil War Mortar Fund, and the Cutler Library Fund to the Wilbraham Library Memorial Fund Inc.

ARTICLE 20: Voted unanimously that the Town accept the provisions of Massachusetts General Laws, Chapter 40, Section 8 G, authorizing the Town to enter into a mutual aid agreement in the area of police services with surrounding communities.

ARTICLE 21: Voted by majority that the Town accept the provisions of Massachusètts General Laws, Chapter 44, Section 53 D, authorizing the Town Recreation Department to establish and maintain self-supporting service revolving funds.

ARTICLE 22: Petitioned Article. Voted by a majority to take no action. (Interim appointments to elective office be offered to person who in most recent Annual Town Election ran for same office or board and received the next highest vote)

ARTICLE 23: Petitioned Article. Voted unanimously that the Town be required to erect two signs on Main St.: one north of the Academy and one south of Burt Lane, such signs to read 'YIELD TO PEDESTRIANS – STATE LAW,' and that the Town also be required to paint crosswalks at appropriate locations, said crosswalks to be painted in green stripes.

ARTICLE 24: Petitioned Article. Motion did not carry. (To accept Bliss Lane as a Town public way)

ARTICLE 25: Voted unanimously (52-0) that the Town appropriate and transfer from available Water Surplus the amount of $17,200 to be spent by the Water Department for additional household and business installations for water services, the cost of which is to be collected by the Town from the individuals or concerns requesting the installations.

ARTICLE 26: Voted unanimously that the Town authorize the Town Treasurer with the approval of the Selectmen, to borrow money from time to time in anticipation of revenue of the Fiscal year beginning July 1, 1979, in accordance with the provisions of General Law, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with Chapter 44, Section 17.

ARTICLE 27: Voted unanimously that the Town accept various deeds of land and deeds of easement rights to the Town recorded at the Hampden County Registry of Deeds or Land Registration Office since the date of the last Annual Town Meeting.

ARTICLE 28: Voted unanimously (53-0) that if the state legislature adopt legislation providing that free cash available at the close of the fiscal year be automatically applied to reduce the property tax levy, said town exempt from the effect of said legislation the sum of $100,000 from free cash available at the close of the 1979 fiscal year.

Motion to adjourn this meeting until 8:30 a.m., Saturday, May 5, 1979, at the Pines School, Precinct A; Mile Tree School, Precinct B; Memorial School, Precinct C; Soule Road School, Precinct D, when the annual elections will be held, polls closing at 6:30 p.m. Voted unanimously to adjourn at 12 noon.

Attest: MARY A. IRLA, *Town Clerk*

SPECIAL TOWN MEETING SEPT. 24, 1979

In accordance with the warrant as posted, the inhabitants of the Town qualified to vote in Town affairs, met in the Wilbraham Junior High School. The following tellers were appointed and sworn

in by the Moderator Donald F. Bready: Anne Hartt-Barbey, Raymond B. Nelson, Franklin T. Richardson, William G. Marot, Richard M. Kirby, Kevin Moriarty.

The meeting was called to order by the Moderator at 8 p.m. It was noted that a quorum was present and the call of the meeting was read by the Moderator. In the absence of the Town Clerk, Assistant Clerk Elizabeth H. Dunn recorded the vote of the meeting.

ARTICLE 1. Voted Unanimously that the Town appropriate and transfer from previously appropriated funds in the School Department the sum of $1,000 to be designated and spent by the School Department for 'out-of-state travel' expenses.

ARTICLE 2. Voted by more than 2/3 majority (138-2) that the Town appropriate and transfer from available funds in the treasury the sum of $9,400 and transfer such sum to the Fire Department Capital Outlay Account to be used for the renovations to the North Wilbraham Fire Station; and that the appropriation, budget, and levy limits established under Chapter 151 of the Acts of 1979 be increased by $9,400.

ARTICLE 3. Voted Unanimously (141-0) that the Town appropriate and transfer from available funds in the treasury the sum of $9,000 and transfer such sum to the Fire Department Capital Outlay account to be spent for the purpose of replacing and or repairing the roof at the North Wilbraham Fire Station; and that the appropriation, budget, and levy limits established under Chapter 151 of the Acts of 1979 be further increased in addition to Article 2 by $9,000.

ARTICLE 4. Voted Unanimously (140-0) that the Town appropriate and transfer from available funds in the treasury the sum of $369.30 to pay a previous fiscal year's unpaid bill to the Recreation Department; and that the appropriation, budget and levy limits established under Chapter 151 of the Acts of 1979 be further increased in addition to Article 2 and 3 by $369.30.

ARTICLE 5. Voted by more than 2/3 majority (187-2) that the Town amend the Zoning By-Laws of the Town of Wilbraham by inserting in Section 5 a new section to read as follows:

Section 5.5.16 Retail Sales of Automobiles and Trucks.

Section 5.5.16.1 Retail sales by a franchised dealer of new automobiles and new trucks are permitted when authorized by a special permit issued by the Planning Board acting as the Special Permit Granting Authority.

Retail sales of used automobiles and used trucks are only permitted as an ancillary use. In no event shall the percentage of used automobiles or trucks displayed or stored on the premises exceed forty (40) percentage of the total number of new and used automobiles or trucks displayed or stored on said premises during any one week period.

Section 5.5.16.2 Notwithstanding the provisions of Sec. 5.10 of these Zoning By-Laws, no special permit shall be issued unless said lot has a minimum lot frontage of two hundred (200) feet on a public way; a minimum lot area of ninety thousand (90,000) sq. ft., and an average depth of at least three hundred (300) feet.

Section 5.5.16.3 No special permit shall be issued unless a building is constructed or located on said lot which consists of at least one thousand (1,000) sq. ft. of ground space utilized for the purpose of displaying new automobiles or trucks, and aggregate fround floor space of at least seventy-five hundred (7,500) sq. ft. Repairs of new and used automobiles and trucks shall take place inside of said building.

Section 5.5.16.4 Indoor display of automobiles and trucks is permitted as a principal use, without limitation as to the number of units.

Outdoor display of automobiles and trucks is permitted as a principal use provided that no automobiles or trucks shall be displayed or stored within the frontyard, sideyard or rearyard setback requirements. If said lot abuts against a residential zone, said storage or display of automobiles and trucks shall be effectively screened from view from said adjacent residential zone by a natural or artificial barrier in accordance with Sec. 7.6 of said Zoning By-Laws.

Section 5.5.16.5 No such special permit shall be granted unless the following additional conditions are met:

a. no retail sales of gasoline to the general public shall be permitted;

b. off-street loading and unloading shall be required at all times;

c. all signs shall conform to Sec. 5.5.15 of said Zoning By-Laws and in addition no flags, banners, ribbons, and similiar advertising and display devices shall be permitted;

d. there shall be at least one separate entrance and exit divided by a traffic island, unless otherwise required by the Special Permit Granting Authority;

SERGEANTS
Edward J. Baker
Anthony M. Bernardes
Lawrence P. Cloutier
Matthew J. Geboskie
Jeffrey T. Wilcox

PATROL OFFICERS
Newton W. Goewey
Robert G. Sweeney
James W. Arslanian
William V. Plourde
Stephen F. Los
Thomas R. Rae
Frank J. Larkin
Robert F. Pabis
Donald A. Bracci
Richard L. Poulin
Kenneth J. Konopka
Charles J. Armstrong
Lawrence W. Henault
Tobias P. Roche

RESERVE PATROL OFFICERS
Arthur W. Hunt Jr.
Howard S. McIntosh
Stanley J. Pabis
John J. Connor

MATRON
Nancy H. Armstrong

SCHOOL CROSSING GUARDS
Shirley Collette
Elizabeth O'Donnell
Janet Vitkus
Patricia Hamer
Frances Alberici
Susan Bennett

SECRETARY
Marylu J. Schneider

POLICE FACILITY BUILDING COMMITTEE

The renovation of the old town hall on Main St. has been completed and the Police Department moved into its new home Feb. 1, 1980. Every voter in Wilbraham should make an effort to visit the new facility to observe how tax monies were spent and to view first-hand what can be done to recycle an old building into a useful public facility at relatively low cost. This project was completed within the town-appropriated budget.

The Police Facility Committee is pleased to report that most of the items cut from the renovation project, due to economic restrictions, were restored due to the unexpected low bid price. Of major significance was the replacement of the two adult holding areas which provide the needed facilities for the next 20 years (a major committee objective). The committee was also able to provide all outside landscaping, a new underlayer to the roof, a completed photo lab, and many more items. The heating system is one of the most efficient designs available and should save the Town of Wilbraham considerable monies in energy cost over the future years.

Many long hours were spent by this committee over the last two years; the reward of seeing our Police Department housed in a proper facility has made our efforts seem worthwhile.

We would like to publicly acknowledge and express our appreciation to the following people who contributed so much of their free time and assistance in bringing the project to completion:

Chief Norton W. Brainard
Sgt. Larry Cloutier
Town Building Inspector Stan Koziol
Executive Secretary Jeff Spear

Special thanks go to the architect Vic Bieniek whose professionalism and dedication to this project provided motivation to all involved.

DEE ASBECK
DICK McFARLAND
AL BROWN

Conversion of the old town hall.

POLICE ADVISORY COMMITTEE

This newly formed, three-member voluntary committee was conceived by the Board of Selectmen to serve as a temporary source of advice regarding the police function in Wilbraham.

Our charge is to analyze the operation of the Police Department and to consider the expectations of the community, relative to the police function. Areas of concern have been staffing, patrols, public safety, and youth problems.

The Committee has met formally and informally with numerous town officials, department heads, businessmen and citizens. We inspected the new police facility before its formal opening and we are gratified to see our Police Department given first-rate facilities.

The Committee wants to extend its gratitude to all townspeople and, particularly, to members of the police force who have cooperated in this study.

THOMAS GWOREK, *Chairman*
FRANCIS M. CASEY, *Secretary*
MARY OLSEN

AMBULANCE REVIEW COMMITTEE

Organized by the Selectmen, the Ambulance Review Committee has met monthly since the inauguration of private ambulance service to carry out our charge of overseeing the operation of the ambulance service for the benefit of the Town. We regularly review the operation and the relationship between the service and the police and fire departments, receive and review comments relative to the service which may be submitted by residents, recommend improvements in the ambulance service, and arbitrate disputes, if any, between residents and the service. We are pleased to report that the integration of this emergency service with the other public safety functions of the Town have been excellent and without conflict. The Para-Medic Service appears to have received excellent acceptance by the residents and complaints have been virtually non-existent. Compliments relative to the quality and responsiveness have happily been frequent.

FRANK J. HORACEK, *Chairman*
Board of Selectmen
NORTON H. BRAINARD, *Chief of Police*
ROBERT MACAULEY, *Fire Chief*
DR. ALAN PECK
ANN COOPER

(202) FIRE DEPARTMENT

The year 1979 was one of change and movement to goals that were set in years past. A goal that many have worked for came to reality. The Fire Department started in 1919 with a few volunteers to protect the Town and now, 60 years later, has moved forward to around-the-clock protection for suppression. Prevention is now our goal for the 80's in the department.

Twenty-four hours would not have been possible without the men in our department who did all restorations inside the building. This was a great savings to the Town which only had to provide materials for this project. Those citizens who visited headquarters during Fire Prevention Week and open house were very impressed.

For this change, two more firefighters were hired to bring all four shifts to authorized strength. Five firefighters were sent to The Massachusetts Fire Fighting Academy for cadet training, with all completing the seven-week course. Our Call Department was also brought up to authorized strength, with one callman working with each shift 6 p.m. to 10 p.m. each night. This has brought both permanent and call firefighters together in building training and coordination. For any resident who would like to donate time to our auxiliary force, applications may be obtained from Fire Department headquarters, Boston Rd.

Our fire prevention department has been upgrading our exposure into the town and school system with fire prevention and baby-sitting programs. Wood-burning stove seminars were fully utilized by many town residents. The department will be glad to inspect and or make recommendations for wood-burning stoves or smoke detector installations, but permits for stove installations must be obtained from the building inspector at the Town Hall.

The transfer to private ambulance went very smoothly with the Fire Department making our modular ambulance into a fully-equipped rescue truck to respond to the needs of the town.

Central Communication for all departments has been a need for the police and fire departments. This system was effective Feb. 1, 1980, with one number to serve the town's emergency needs. This could not have been made possible without full cooperation of Jeffrey T. Spear and Chief Brainard, with two representatives and our department's two representatives to mutually complete such a modern communications system. In this change we will be losing two women who dispatched night shift 14 hours, seven days a week.

A warm thanks to Clara Laware and Florence McCormick for their dedication. There will be a place in the memory of our department for them.

As we look to the 80's, the department will be able to handle limited growth of the town with the location of the two stations at present. Our capital outlay of equipment needs has been submitted to the Capital Budget Committee. This budget request is a long-range program to replace older equipment. This program, working with the Finance Board and Capital Budget Committee, will bring forth orderly, economic replacement.

All of this could not have been made possible without the cooperation with the Board of Selectmen, Finance Committee, Personnel Board, Board of Fire Commissioners, all Department heads, Firefighters local 1847, and men of our department. To all, I give my sincere thanks for the support in the forward progress of the Fire Department.

ROBERT W. MACAULAY, *Chief*

ROSTER OF THE FIRE DEPT.

Commissioners: Chairman Edward T. Rigney, Joseph P. McGee, John Moore

Permanent Department: Chief Robert W. Macaulay, Acting Deputy Chief Joseph E. Surprenant Jr., Lt. Daniel P. Merritt, Acting Lt. William Broadbent, Acting Lt. Erving Laware, Acting Lt. Bryant Carpenter.

Firefighters: Richard Cochran, Lawrence Godfrey, Warren Rothschild Jr., Bradley Pinney, Thomas Laware, Nicholas Yarmac, Brian Dollar, Thomas Mascaro, Karl Nelson, Kenneth Willette, Francis Nothe, Richard Bousquet, Ronald Maiuri, Richard Ramponi, Timothy Rogers, Scott Facey.

Medical Officers: Robert G. Insley, M D, Frederick C. Schwendenmann, M D

Chaplain: Reverend Robert Bruns

Fire Training Officer: Joseph E. Surprenant Jr.

EMS Instructor/Coordinator: Daniel P. Merritt

Fire Prevention Officer: Warren J. Rothschild Jr.

Night Dispatchers: Clara Laware, Florence McCormick

Clerk/Day Dispatchers: Catherine Gray, Nancy Kober

Call Department: Capt. Roger Whitehill, Lieutenant Philip Shaw

Call Department Firefighters: Donald Boucher, James Daniele, Mark Haryaz, Robert Haley, Lawrence Mercure, Gary Petzold, Duncan Hannah, William Blanchard, Robert Strohman, Leo Raymond, John Skala, James Beaudry.

Auxiliary Firefighters: Steven Frappier, Harold Gouvin, Robert Moynahan, Raymond Sharlow, Jeffrey Slade, Olga VonFlatern, Bill Gregary, Michael Poulin.

NUMBER OF ALARMS

Fire and Rescue Responses	526
Ambulance Runs as of Aug. 15, 1979	227
Total	753

PROPERTY DAMAGE (5-YEAR PERIOD)

1975	$ 52,644
1976	39,613
1977	564,136
1978	135,472
1979	175,989

COMPARISON OF ALARMS (5-YEAR PERIOD)

1975	620
1976	712
1977	789
1978	807
1979 less Amb. runs after 8-15-79	753

APPARATUS

Vehicle	Description	Location
Car 1	1977 Buick Estate Wagon	Headquarters
R/A-8	1974 Chev. Rescue	Headquarters
Pump 1	1971 Maxim 1000 Gallon Pumper	Headquarters
Forestry 9	1970 International Brush Truck	Headquarters
Tanker 7	1969 International 1500-Gallon Tank Truck	Headquarters
Pump 4	1966 International 1000 Gallon Pumper	Headquarters
Pump 6	1959 Ward La France 750 Gallon Pumper	Center Station
Pump 5	1956 Ward La France 500 Gallon Pumper	Center Station
Brush Truck	1951 Dodge 4x4 Pickup	Headquarters
Unit 2	1938 Reo Antique Fire Apparatus	Center Station

YEARLY INSPECTION

Oil Burners	74
Underground Tanks	21
Wood Stoves	20
Blasting	52
General Inspections	114
Fire Drills	21
Smoke Detectors	16
Flammable Decorations	53
TOTAL	371

FIRE COMMISSIONERS

The 70's brought forth much change for the Wilbraham Fire Department. The needs of the community were met with regard to manpower, equipment and scheduling.

Many hours of planning and implementation went into this process with the credit due not one man or board but the members of the Boards of Selectmen, Fire Commissioners, Personnel and

Finance during the decade. The dedication of members of the Department from Chief to private, professional to volunteer, was of the highest regard and admiration.

The challenge of the 80's will require preplanning as the town continues to grow in population, multiple housing, commercial buildings and residences. This Board has worked with the Capital Budget Committee in an attempt to forecast long term expenditures which will impact fiscal planning. The bulk of these expenditures will be in vehicular replacement of older equipment and increasing capabilities to meet the changing needs of the community.

While the Department stands ready to extinguish fires, its real challenge is that of prevention. As energy costs climb, alternate methods of heating are likewise increasing. This Board would like to ask the residents to support changes in building codes and inspection proposed in 1980 to further reduce the potential of fire in the town of Wilbraham. For those residents who would desire home inspections as to location of smoke detectors, wood burning stoves etc., please call the Fire Department business line (596-3122) for an appointment.

The Board of Fire Commissioners would like to thank Chief Robert W. Macaulay for his outstanding leadership and dedication and his cooperation with this Board.

EDWARD T. RIGNEY JR., *Chairman*
JOSEPH P. McGEE
JOHN T. MOORE

(203) DOG OFFICER

Approximately 307 stray dogs were picked up by this department during the past year, an increase of 157 over the previous year. We picked up 31 dogs killed by automobiles. Unfortunately, 139 stray dogs had to be put to sleep, as we could not find their owners and were unable to find new homes for them. Twenty-nine owners were fined. We received 1,498 telephone calls regarding pets and of these, 750 were complaints. Although it is not the duty of the dog officer to do so, I picked up various other animals, including 59 cats and kittens, skunks, raccoons and an opossum.

During the past year, an effort was made by the Board of Selectmen to have all dogs in town duly licensed. Hundreds of letters were sent to delinquent dog owners reminding them of past due licenses. Despite this effort, hundreds of dogs still remain unlicensed. Owners are reminded that a license (tag) worn by their dog is a means of identification should it become lost. Each license (number) is recorded at the Town Clerk's Office with the owner's name and address, thus a means of identification is available. Many of the 139 dogs that were destroyed might have been returned to their owners had they been properly licensed.

Residents are reminded of the town leash law that prohibits dogs from roaming at large, damaging and destroying property, barking and creating a nuisance in general. This year a larger than usual number of formal complaints were filed, necessitating formal public hearings before the Board of Selectmen. It is anticipated this process will be continued and more court summonses will be issued to those owners of dogs who do not obey the laws of the Commonwealth and the town.

The following information is extended to assist newcomers, or others who are unaware of our Town By-Laws:

1. Licenses are due Apr. 1 of each year and may be obtained at the office of the Town Clerk, Town Hall, 240 Springfield St. Monday through Friday from 8:30 a.m. to 4:30 p.m.
2. Fees: $3 for male dog or spayed female (must have certificate from veterinarian stating animal has been sprayed). $6 for unspayed female.
3. Owner must present valid rabies certificate - renewed every two years.
4. Dogs over three months of age must be licensed.
5. The Town usually conducts a rabies clinic each Spring to accommodate residents, for which a modest fee is charged by Dr. Stewart K. Harvey, veterinarian in charge.
6. It is the residents' responsibility to obtain a license. The town does not send out reminders or bills. The Town receives only 35 cents from each license - the county receives the remainder.
7. If you are unable to go to Town Hall during the working hours, you may obtain the license by mail. Simply mail the information as stated above, plus a self-addressed stamped envelope to the office of the Town Clerk. Make check payable to town of Wilbraham.
8. If you no longer own a dog, please inform the census taker or the Town Clerk's Office.

GILLES E. TURCOTTE, *Dog Officer*

(205) CIVIL DEFENSE

The Civil Defense group in 1979 has seen some changes. Our telephone (596-6942) has been moved into Fire Department headquarters as part of Central Communications and will allow more flexibility in time of a disaster.

William (Bing) Leonard continues responsibilities of radio coordinator to insure emergency communications in our program for Civil Preparedness. In the back of this report is an updated placement of Civil Defense emergency radios in homes for use by town citizens in time of emergency. This system will be in constant contact with Central Emergency Control, both fire and police. It is hoped it will never be needed but will be there to help coordinate any emergency.

In an agreement with our local school board, Mile Tree School has been designated as an emergency shelter in time of emergency conditions. This is one of the many outstanding acts of cooperation shown by all officials and department heads in formulating such a plan.

In the coming years, it is hoped that the same dedication from our town's citizens will continue to further advance this department's preparedness for any emergency. Special thanks to our volunteers who have given their time for Civil Preparedness.

ROBERT W. MACAULAY, *Director*

(300) Human Services

(301) ADVISORY BOARD OF HEALTH

The Advisory of Health is a five-member volunteer body whose purpose is to inform the Selectmen of potential or existing health problems that might warrant attention or action.

The foremost issue at this time is the use and life span of the landfill. Pursuant to this, we are in the final phase of our recommendations of various courses of action to prolong the life of the landfill or choose alternatives in this situation. We are working closely with the Recycling Committee, chaired by Brad Riga, to promote the cause of recycling as one technique in extending the life of the sanitary landfill.

As the Advisory Board of Health, our charge is to investigate, research and advise the Board of Selectmen on matters pertaining to public health, waste disposal and related areas. Because our function is that of advising the Board of Health, no budget is needed for this commission.

JAY HAMILTON, *Chairman*
ELLEN LERITZ — LEO DESHAIS
JOLINE McGAUNN — ROBERT INSLEY, MD

(302) COUNCIL ON AGING

The Council on Aging continues to eagerly serve the senior citizens of Wilbraham.

This year, the Council has been working hard to upgrade or replace the inadequate and outmoded facility used as the Senior Citizen Activity Center located on the corner of Tinkham Rd. and Main St.

In addition to this year's number one priority which will soon be a reality, the Council continued its sponsorship of the Young at Heart Club, the 'Doorstep' transportation service, the hot meals program, health clinics, flu shots, homemaker and chore services, nursing visits, and legal services.

The cost of these programs to the taxpayers of Wilbraham is less than $3,000 annually due to the Council's contracts with local and state agencies and through the use of local volunteers.

The members of the Council welcome suggestions and ideas which would aid in serving our elderly townspeople.

ARTHUR B. SEMLE, *Chairman*
ROBERT BRUNS, *Secretary*
JANE GOLEMO, *Treasurer*
JANE BRODERICK
ROBERT GARDNER
FRED ALBANO
ARTHUR REYNOLDS

WILBRAHAM COUNSELING CENTER

Major developments during the past year have dramatically changed and strengthened the Wilbraham Counseling Center. The resignation of our director, the Rev. Dr. Ernest Woodworth, was received last March.

He had been with the Center since its inception and was a licensed psychologist and diplomate with the American Association of Pastoral Counselors.

A long and sometimes discouraging search for a replacement began. Our standards were high and qualified persons in the greater Springfield area were not available, even for part-time work. Late in the spring, our prayers were answered as we discovered two well-trained and highly skilled people whom we interviewed and hired.

Dr. Kenneth Sulston completed his psychiatric residency at the Blanton-Peale Clinic in New York City in 1979. He is an ordained Lutheran pastor, a clinical member of the American Association of Marriage and Family Counselors. He is now working two days a week at the Wilbraham Counseling Center and is functioning primarily in individual, marital and family and group therapy.

Dr. Steven Lawrence is a licensed psychologist, head of student services in the Tolland, Conn. school system. He is a specialist in adolescent and family therapy and has been doing extensive work with students and faculty at the Wilbraham & Monson Academy and Minnechaug Regional High School. He too is working two days a week at the Wilbraham Counseling Center.

Thus we have doubled our staff and services in 1979. We appreciate the continued support of the Town and of churches, organizations, service clubs, businesses, and individuals.

DR. PAUL W. ZECKHAUSEN, *President*

'Mr. Yuk,' a poison prevention program sponsored by the Wilbraham Junior Women's Club, was the club's major community improvement project for the past two years. Club staged original, 20-minute animated skits for nursery school and kindergarten children within a 100-mile radius of Wilbraham to alert them to poison awareness and familiarize them with the 'Mr. Yuk' stickers widely used as warnings on containers filled with lethal substances. Series of presentations earned for the club an award for the 'best non-traffic safety project' from Liberty Mutual Insurance Companies.

WILBRAHAM HOUSING AUTHORITY

The Housing for the elderly at Miles Morgan Court has 40 apartments contained in five separate buildings which are fully occupied, and there is currently a waiting list. The sixth building is the office, community building and garage.

The complex is state-funded, equal opportunity and will not discriminate against any employee, tenant or applicant for employ-mentor tenancy because of race, creed, color, sex, age or national origin. It is located on Miles Morgan Court, named in honor of Captain Miles Morgan who, in 1685, became the first recorded owner of the northerly portion of the land on which the complex is located.

Residents and area guests gather in the community room to have luncheons, dinners, play games, read, watch television, conduct workshops and hold church services, among other things. It is an all-purpose community room and is considered to be an extension of the residents' living and dining rooms.

The transportation program for the elderly and non-elderly handicapped, provided for by the Council on Aging, services Miles Morgan Court and has proved to be most beneficial to its residents. This valuable service is being used regularly.

Applicants must be elderly and of limited income. Anyone interested in becoming a resident should contact the Executive Director of the Authority. Members meet every second Tuesday monthly at 8 p.m. for the regular business session.

DONALD B. BALDRIDGE, *Chairman*
FRANCIS J. BENNETT
CAROLE R. COLITTI
E. DONALD RIDDLE
PATRICIA P. SHEA
G. WALTER JOHNSON, *Executive Director*

MULTIPLE HOUSING COMMITTEE

One of the responsibilities of the Committee, as outlined in the Town Report for 1978, is to examine all multiple housing proposals that come before the town. At the request of the Selectmen, we examined the Wilbraham Commons project as modified by the proposed new developers, Garvey and Gralia. The Committee supported that project and so testified before the Wilbraham Zoning Board of Appeals and before the Massachusetts Housing Appeals Committee.

A second proposal, that of the Beacon Company for a Maple St. site, did not come before the town officially until after the end of the year. However, prior to that time, members of the committee inspected the site and have visited informally with the Beacon people to learn something of their experience in this field.

The Town, by official vote of the Selectmen, is on record in support of multiple housing. The Planning Board also favors the concept. The MHC is preparing some informational material about multiple housing, including the extent of the need for it by many Wilbraham citizens and the experience of towns similar to Wilbraham with it. Our purpose is to stimulate interest, discussion and action so that the policy of the town can be implemented.

GORDON CAMERON
REV. PAUL ZECKHAUSEN
NANCY PECK
JEAN COURTNEY
RONALD ERICKSON
CLINTON BOWEN
CONSTANCE MOORE

(303) VETERANS' SERVICE

The Veterans' Service office is under the control of the State Commissioner of Veterans' Services and governed by Chapter 115 of the General Laws of the Commonwealth of Massachusetts.

The present laws relating to veterans and their dependents are administered by your local Department of Veterans' Services. We are here to assist veterans under two programs, veterans administration Services and financial aid to veterans and dependents entitled to it.

In 1979, 30 veterans and their families were given financial aid with an expenditure of $45,059 of which 50 percent is reimbursed by the state, the town's share being $22,529. Over 200 veterans and their dependents were counseled in various veterans' problems this past year.

We urge all veterans to have their discharges recorded in this office. In case of loss, a copy may be obtained.

All veterans and their dependents should feel free to contact this office whenever their need arises.

This office is available Monday through Friday 8:30 to 4:30. Emergency calls may be made to the Veterans' Agent's Home weekends and evenings.

WILLIAM SULLIVAN JR.
Director of Veterans' Services

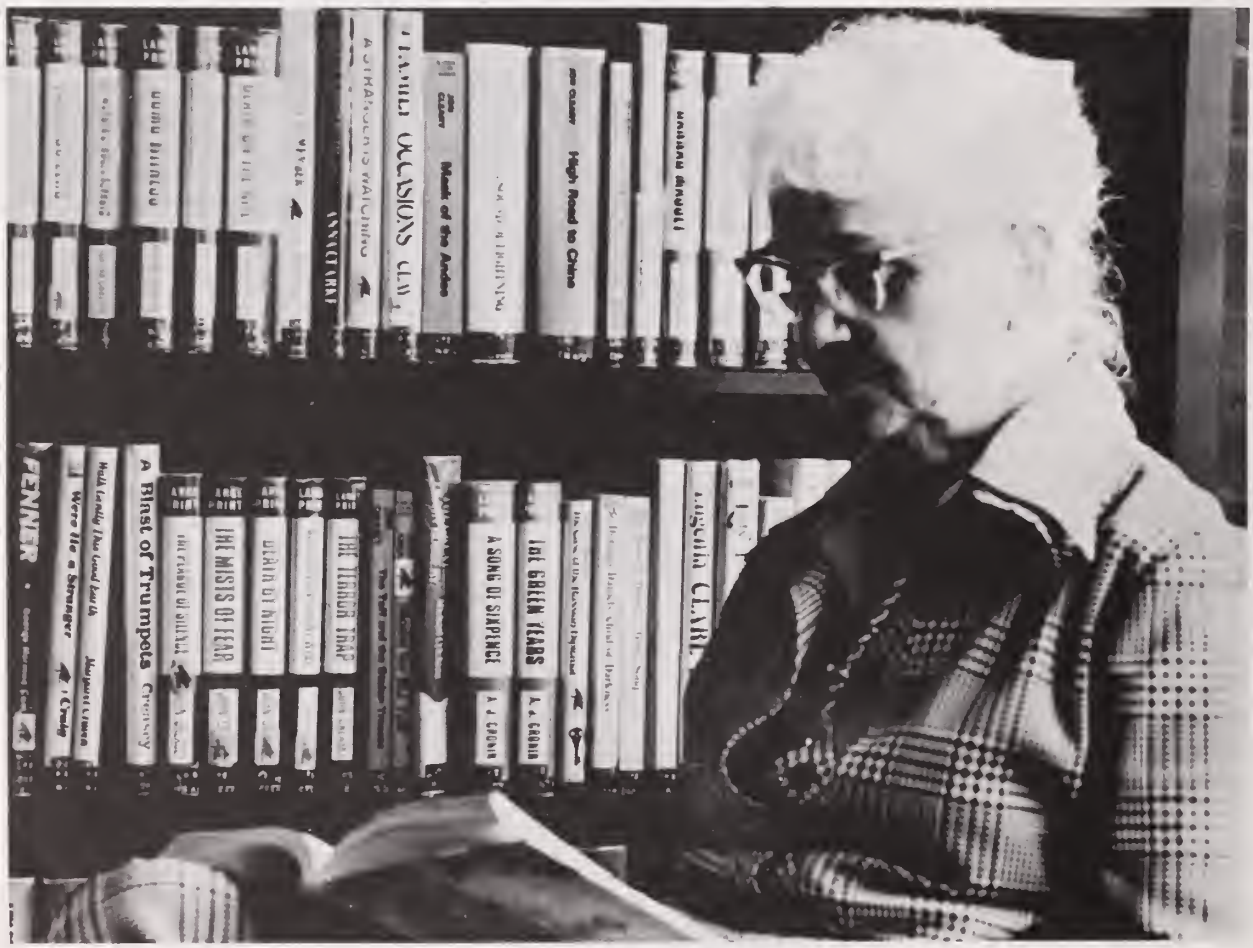
(304) LIBRARY

The Wilbraham Public Library is the principal cultural center of the community. Included among its functions are: lending books to people of all ages, providing reference material for students in schools, colleges, and universities, as well as those in business or the professions, offering aid to individuals with hearing impairments or visual disabilities, answering a myriad of questions on a great variety of topics, arranging exhibits of art, crafts, hobbies, history and industry, and providing in the Brooks Room a meeting place for groups and organizations. In the past year this facility alone was used for gatherings on an average of nearly once a day.

Among the new groups using this resource were Channel 57 to train workers for the auction and the Wilbraham School Nutrition Alternatives Committee and the Parents Advisory Committee for parents of children with special needs. The library also sponsored Lifeways, an organization that conducts workshops to help people cope with stress.

The exhibits in the Brooks Room included two shows of children's art, one arranged by the Junior Women's Club and the other a cooperative effort by the Wilbraham Arts Council and the Juvenile Department of the library. The Friends of the Library had a special celebration to commemorate the 10th Annual Art Show, and Gordon Jones exhibited the work of his Adult Education class at Minnechaug.

The display areas in the foyer and inside the library reflected the many interests and talents of town residents. The Grange and the Girl Scouts publicized their community services and the Junior Women's Club exhibited 'Mr. Yuk,' a poison information program for school children. Of special delight to the children were the collections of bird's nests, doll house furniture and Christmas decorations from Germany.



Library is well stocked with large-print books for the sight-impaired. Books are gifts of the Friends of the Library.

The Summer library programs for children were conducted in two phases. The Summer reading program rotated through the Soule, Stony Hill and Pines Schools and sessions were held daily for seven weeks. Gloria Russell's enthusiasm and charm guaranteed the success of this increasingly popular concept. The in-library phase conducted by Linda O'Donnell was designed to appeal to a variety of interests among the youngsters. There was a Reading Club, an Art Club, work with crafts, story hours and movies, as well as two sessions weekly for pre-schoolers.

Volunteers play a significant role in the operation of the library. Mrs. Jesse Fillmore and Connie Kuehn give one morning each week to help staff the circulation desk. During the Summer, Stephen Jahn assisted the Children's Department by serving as projectionist. The Friends of the Library contribute many hours of service in various ways. They conduct the annual art show and tea, they provide refreshments for a variety of special functions, they conduct an annual booksale and with the proceeds support the Summer program awards and purchase equipment that greatly improves the efficiency of the operation.

The effort and dedication of the entire staff and the director have earned for the Wilbraham Public Library the gratitude of the whole community.

CHARLOTTE E. PROCHNOW, *Secretary*
WILLIAM R. MASSIDDA, *Treasurer*
HOWARD N. SIMPSON, *Chairman*
BOARD OF TRUSTEES, *Wilbraham Public Library*

FULL-TIME STAFF

Richard E. Starkey, *Director*
Linda O'Donnell, *Children's Librarian*
Patricia Osmond, *Library Technician*
Jane Gebeau, *Library Technician*
Christine Holden, *Senior Clerk*
Lorrie Ball, *Junior Clerk*
Elsie Zirakian, *Junior Clerk*

PART-TIME STAFF

Carrie Beach*
Margaret Bolin*
Karen Feen
Susan Getchell
Vertene Kuehn*
Gloria Russell
Rebecca Wheat

VOLUNTEERS DURING 1979

Mrs. Jesse Fillmore
Vertene Kuehn
Stephen Jahn

PAGES AND STUDENT ASSISTANTS

Terri Herrick*
John Kacayonakis*
Linda Sanders*
Sherry Tychsen*
Peter Wark
Chris Kacayonakis
Scott McEathron

**Resigned during 1979*

WILBRAHAM PUBLIC LIBRARY STATISTICS 1979

Holdings:		
Books		
Volumes in Library Jan. 1, 1979		49,543
Volumes purchased	3,263	
Volumes donated	213	
Volumes acquired in 1979	3,476	
Volumes discarded or lost	2,185	
Periodicals		198
Records, cassettes & film strips		1,532
Microforms		2,511
Framed prints		21
Registration		
1978 total	17,031	
1979 New registration	1,812	
	18,843	
Withdraw in 1979 (Moved reregistered etc.)	1,286	
1979 Total registration	17,557	
Circulation		
Adult	78,371	
Juvenile	37,675	
Total	116,046	
Reference Questions Answered	1,620	
Special Services		
Books borrowed from WRLS	445	
Films borrowed from WRLS	143	
Books lent on interlibrary loan	34	
Books lent to Miles Morgan	834	
Juvenile paperbacks loaned	1,159	

Adult paperbacks loaned	1,669
Pamphlets loaned	777
Microforms used	1,098
Framed prints loaned	52
Film strips loaned	5
Equipment loaned	14

Hearing Center Loans	
Books	207
Film Strips	36
Equipment	18
Other	23
	284

(305) PLAYGROUNDS AND RECREATION COMMISSION

The goal for the Recreation Commission has been to build a plan for recreation around the general needs of people of varied ages and interests, providing a wide range of opportunities. The main thrust of the current year has been to oversee the establishment of procedures and calendars for the basic sports programs already sponsored by the Recreation Department.

OBJECTIVES FOR FISCAL YEAR 1980

1. Study, report and implement findings of the Recreational Questionnaire.

The questionnaires were mailed to every household in Wilbraham and 528 were returned by interested citizens. National Market Studies in New York City, financed by Friendly Corporation, analyzed the returns and a 25-page

Drying the field.

Words of advice and encouragement from the coaches.

report was sent to the Recreation Department. Any resident is welcome to come to the Department Office and review the results. The main point of the report was the interest in individual and family sports and activities. Such activities as bicycling, ice skating, sledding, tennis, jogging, picnicking, and swimming were desired most by the townspeople, mentioned even more often than the organized youth sports currently sponsored by the Department. It is important to better advertise the facilities already available, particularly conservation lands.

A joint committee of the Conservation and Recreation Commissions has been set up to establish a Fitness Trail at the Saw Mill Conservation Area. July 4 is the target date to open the trail.

The Recreation Commission is aware of the study the League of Women Voters is conducting concerning the establishment of bike/jogging trails in town. The Commission supports this effort. Incidentally, comments on the questionnaire indicated that unleashed dogs are a major hazard to joggers and bikers.

2. Complete our responsibilities to the ongoing Massachusetts Natural Resources Planning Program project currently being undertaken in Wilbraham.
3. Increase facilities for more varied family-oriented activities within the town with special emphasis on Conservation and Country Club lands. A Winter Carnival at the Country Club has been proposed.
4. Study guidelines and implement the Revolving Fund passed at the 1979 Town Meeting into the 1981 Budget.
5. Evaluate current programs:
    a. economic self-sufficiency
    b. staff analysis
    c. improve field maintenance
    d. more effective use of volunteers
6. Improve Public Relations

    In the Fall of 1979, "Soundings," a Wilbraham Arts Council publication, became the "Wilbraham News" and will now be a town paper in its scope, with articles from the selectmen, the schools, the commissions and the Arts Council. The paper no longer will be financed through the Recreation Department, but will now be included in the Selectmen's budget. The Recreation Commission approves of the new enlarged direction the paper has taken and at the same time feels that the current sports and projects of the Recreation Department could be better publicized through the local schools and papers.

COUNTRY CLUB

The Country Club of Wilbraham has concluded its 10th successful year of operation under ownership of the Town, according to Club President Bill Cote.

Emphasis this year was placed on increased membership, maintenance of the grounds and reducing the debt. Sixty-seven percent of the members are town residents, compared to 35 per cent when the Town purchased the property in 1968. A record number of 22 new members joined the club this past Fall. Operating costs have more than doubled over the past 10 years, going from $45,000 in 1970 to $96,000 in 1979. All monies are raised through dues and related activities.

The clubhouse is suitable for year-round operation and is available to community groups such as bridge clubs for tournaments and similar activities. A nominal fee is charged, and interested groups should contact the Clubhouse Chairman or a member of his committee for further details.

Expanded golfing activities include a junior resident program for non-member town residents over 12 years of age. The golf teams of the High School and Wilbraham-Monson Academy have free use of the course and facilities. Golden Agers have been granted special consideration by the club directors for reduced rates at a specific tee-off time. Many residents have also taken advantage of the special evening greens fee rate which permits nine holes of play for three dollars after 6 p.m. during the Summer months.

Although golf is the primary activity at the Country Club, many residents utilize the property for other forms of recreation such as jogging, sledding, miniature skiing and cross-country skiing. The Club's Board of Directors and the Town Recreation Commission worked diligently to implement an informal cross-country skiing program on the property. Although we had very little snow this year, a cross-country skiing clinic and Winter carnival were scheduled and it is hopeful we can expand these programs in the future.

Tennis – This year's tennis program found 113 youngsters participating five (5) days a week for six (6) weeks. Dot MacKay and her staff are to be commended for another successful program.

Spec Pond Summer Playground – The Summer of '79 was the second year of an eight-week playground program at Spec Pond. There were 162 youngsters who spent a total of 1,922 participant days and 9,553 participant hours making new friends, learning new experiences and enjoying themselves. Our sincere thanks to Carolyn Jones and her fine staff for all their efforts to make this another successful year. We also want to thank the Lions Club for its support of the Spec Pond facilities.

Baseball – The 1979 Baseball Program had 475 boys and girls participating in various programs and leagues beginning with Age 8 through 16. The instructional program found 76 youngsters each Saturday at the Mile Tree School playground. The in-town recreational baseball program had a total of 18 participating in two leagues. We had 10 teams traveling to various surrounding communities in the Scantic Valley Baseball League.

Softball – Between the Instructional, Town Recreational and the Pioneer Valley Girls Softball Leagues, we had 300 girls playing softball in the Summer of '79. The '78 Town Report on girl's softball told about the newly formed 13-15 team in the PVGSL and the experience these girls gained going to a national tournament. It was expressed as 'an experience that comes once in a lifetime.' This year 10 of those same girls and six new members of the team once again had such an experience by winning their way through local, state and regional playoffs and gaining a spot in the National Tournament in Freeport, Texas. The 1979 (13-15) Falcons competed against 29 other teams in the Nationals and finished 21st. One must be present to understand the caliber of play in a national tournament. As an example – one pitcher on a team which the locals did not play – stood approximately 6 feet tall and was clocked at 94 miles per hour in pitching. This year, the girls had to raise $10,000 in two weeks which they were able to do through great town support and the support of many local and regional businesses and individuals. Congratulations, girls!

Football – 73 Boys participated on the two Wilbraham teams entered in the Suburban Amateur Football League. Their home games are played Sunday afternoons at the Minnechaug Field with many town residents in attendance. The season concluded with the annual 'Banquet of Champions.'

Soccer – 211 youngsters participated in the various town-sponsored leagues on Saturdays and Sundays at the Junior High School fields.

Hockey – The 1979-80 hockey season finds 107 boys playing hockey and 42 youngsters in the instructional skating program. The boys on the various teams play in the Greater Springfield Junior Amateur Hockey League. The instructional program conducted each Sunday afternoon is open to any youngster who wants to learn to *skate.*

Basketball - The Town sponsors (5th and 6th) and (7th and 8th) grade teams in the Suburban Amateur Basketball League. Fourteen (14) towns and organizations are involved in this program. The locals home games are generally Thursday evenings at the Junior High School gym. The Recreational Program for both boys and girls is conducted on Saturdays at the Junior High School. A total of 105 youngsters are active in these programs.

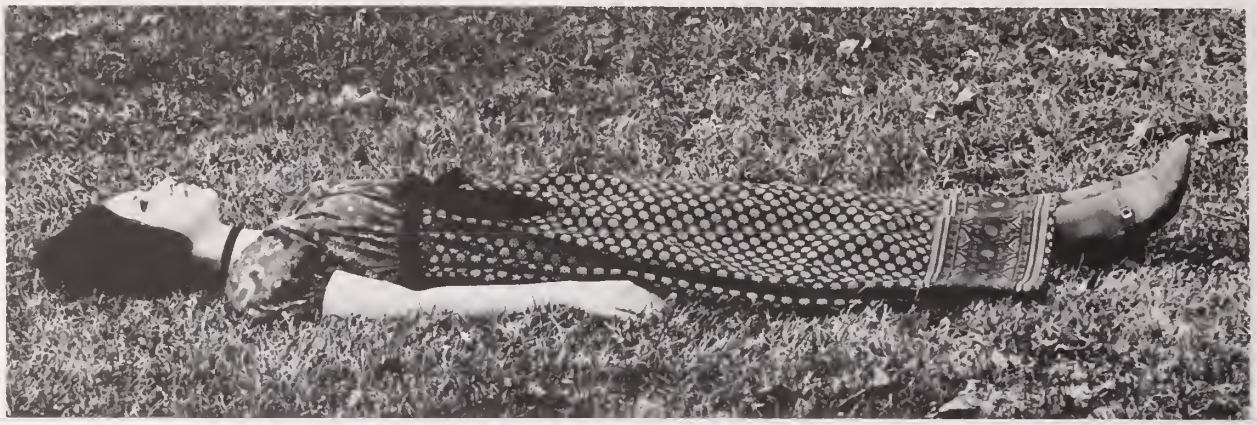
Band – The Summer Band is for youngsters entering their freshman year of High School and continues through all ages up to and including senior citizens. The program is also open to individuals from surrounding communities. The program concluded with a concert in the Minnechaug courtyard conducted by our director, Charles Beeler. The '79 program had 74 participants.

Cheerleading – The Spring of '79 saw a clinic for all girls interested in learning about cheerleading. At the conclusion of the clinic, 24 girls were chosen for the two cheerleading teams in the Fall.

Adult Programs – The Recreation Department has been very active with the adult softball program which began two years ago. The Summer of '79 found approximately 175 men playing softball from the first of May through Labor Day. We have worked with the Tri-Town Adult Basketball Leagues in coordinating and arranging gym time.

The Commission would like to encourage the people of Wilbraham to express their opinions and concerns to any of its members. Public meetings are held every Monday night at 7:30 at the town hall. We hope soon to be meeting only on the second and fourth Mondays.

BARBARA PIAGET, *Chairman*
DANIEL GEARY
RUSSELL JACK
IVY WARD
MARK McCANDLISH
STEVEN WELCH
LAWRENCE H. MADDEN JR.,
Recreation Director



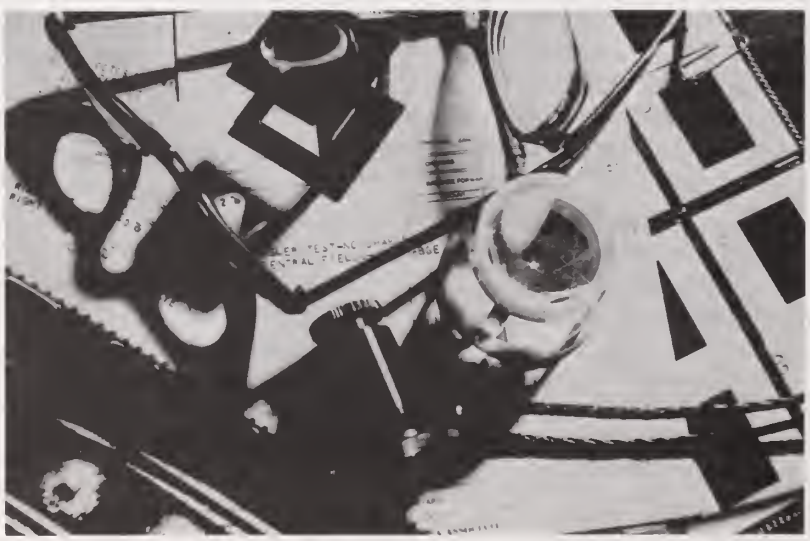
ENERGY CONSERVATION

The newly-appointed Energy Conservation Committee has been busy formulating By-Laws, a Statement of Purpose and appointing subcommittees to actively pursue and encourage energy conservation in the municipal, residential and commercial sectors of our community.

The major focus for the coming year will center on developing a comprehensive strategy to resolve its energy consumption problems, a strategy based on the principles of energy efficiency, condemnation of energy waste and strongly supportive of development of alternative energy resources. The core of this strategy will develop around six active subcommittees identified as: Municipal (public buildings/schools), Commercial/Industrial, Residential, Energy Education, Model Town, Special Projects (e.g. solar, wind, hydro). All subcommittees have been opened to community participation and the response has been encouraging.

The Energy Conservation Committee has resolved to pursue funding options and available monies from the Federal and State governments and any other institutions for the purpose of promoting the Town's role in energy conservation. The committee is confident that its efforts and those of the entire Town will result in an energy cost avoidance which will help stabilize the Town's tax rate and provide resources for energy education so that the Town of Wilbraham may become a model community in the Commomwealth noted for its degree of energy self-sufficiency.

DANIEL CAMERON, *Chairman*
CECILY PEREZ, *Secretary*
STANLEY KOZIOL
DONALD GIBB
JUDY THEOCLES
REP. RICHARD P. ROCHE
BARBARA KIRBY
WARREN MOWRY
RICHARD LABINE
JEFFREY SPEAR



EYE RESEARCH is the principal recipient of monies raised by the Lions Club.

Invitations for exhibitions presented by the Wilbraham Arts Council.

WILBRAHAM ARTS COUNCIL

As in past years, the Wilbraham Arts Council, a body of 12 citizens, was very active in organizing many recreational cultural events. Two such affairs are standing out: The local newspaper, published by the council, and now in its third year, changed its name to 'Wilbraham News' and, with its new name, also changed its format into a town newspaper with the very active participation of the Board of Selectmen and the School Committee, besides many citizens.

In continuation of its concert program, the council organized, in collaboration with the Wilbraham & Monson Academy, a very successful Madrigal dinner concert. A standing ovation concluded the very colorful evening where almost 100 people had to be turned away for lack of accommodations. This concert also honored the 175th anniversary of incorporation of the Academy.

In its endeavor to present selected local talent, seven outstanding art shows were arranged at the newly-decorated Art Gallery of the Academy. These shows are well attended not only by local connoisseurs but by many out of town visitors.

Continuing its traditional 4th of July party for our senior citizens, this year a well-attended free lunch and entertainment was held. The Christmas celebration in Crane Park and the Easter Egg Hunt, the latter this year headed by the Junior Women's Club, always draws hundreds of appreciative spectators.

Bent on continuous expansion and development, The Council is preparing many more programs, including next year's Town Fair and a large 4th of July celebration with fireworks and parade, for the enjoyment of our citizens.

FRED FREY, *Chairman*

ATHENEUM SOCIETY

The Atheneum Society of Wilbraham was formed in 1963 as a non-profit institution by a small group of concerned townspeople who had hoped to collect and preserve artifacts and memorabilia pertaining to the history of the Town. Its purpose was to promote, interest and unite the townspeople in this endeavor through a fuller understanding of the traditions and history of the community. This was the first group in town to recognize the need to collect and retain historic relics and traditions of Wilbraham for future generations.

Meetings are held in the Brooks Room of the Public Library and they are open to the public at no charge. These gatherings afford the opportunity for interested people to meet, hear various speakers and to learn history of the area. At present the Society has grown to a membership of 350 people. Yearly dues are $3 for a single membership and $4 for family membership.

In 1977, the Old Methodist Meeting House in the center of town was offered for sale. The Atheneum Society and the Town Historical Commission felt that the Town should not lose this historic piece of Wilbraham's heritage to the public domain. A campaign was launched to have the Town acquire it. At the Town Meeting, the townspeople responded overwhemingly to the proposal for public acquisition. Various businesses and private citizens contributed over $3000 to a fund to begin restoration.

On Nov. 15, 1977, the Historical Commission became the owner of the building which was leased to the Atheneum Society who operate and maintain the building and grounds. The Society's Old Meeting House Committee have the building open to the public every Sunday afternoon from 1:30 to 4 p.m. April through December. There are special announced exhibits held on a periodic basis for public viewing. Much of the building has been restored and redecorated through the generous support of local business and professional people and organizations. Members of the Atheneum Society have spent many hours at researching, sewing, acquiring articles for exhibit and physical labor on the building and grounds. There is much work still to be done and with the continued support and donations of furnishings and labor the project will be completed.

In May, 1978, the Historical Commission announced the designation of the Academy areas as a National Historic District - and the Old Meeting House falls within this district. It has been designated as a Historic National Landmark, a proud achievement for the Town of Wilbraham.

To support the many activities of the Society, it sponsors many fund-raising events. One of the major ones is the Annual Calendar Sale. The calendar along with Bi-Centennial articles, notepaper with Wilbraham Scenes and other articles are for sale to the public at the Meeting House.

The Antheneum Society is concerned about the many historic relics and artifacts which are being lost or destroyed and urges that citizens use careful and thoughtful planning so that future generations can enjoy Wilbraham of the past. The Old Meeting House is symbolic of how past history can blend with modern day to form one continuous living experience that enriches people - both today and in future generations. Help us preserve Wilbraham's historical assets.

CORALIE M. GRAY

Old Methodist Meeting House (illustration by J. R. Hale).

(400) Planning and Code Enforcement

(401) PLANNING BOARD

The Planning Board has concluded a hectic and often frustrating year. The statistics belie the true impact and depth of activities that they have carried on.

Very definitely on the plus side was an enactment of the Flood Plain amendment to our zoning by-laws. This amendment provided the vehicle by which our town residents can obtain National Flood Insurance. We also amended our General Business use limitations to provide for new automobile dealerships within a prescribed area and subject to reasonable limitations.

By far our greatest accomplishment has been the drafting of numerous by-law amendments relative to the Wetlands, Ground Water Aquifer and Critical Resource Zone, which we are presently putting in final form for what we hope will be a positive vote on the articles at the Annual Town Meeting. If these by-laws are passed, Wilbraham will be the first community to have a comprehensive zoning by-law tailored around ecological-resource preservation concepts in the Commonwealth.

What Wilbraham is proposing in this by-law has drawn state and national attention. We have been ably assisted by the following agencies and people: Baystate Environmental Consultants Inc.; Lower Pioneer Valley Regional Planning Commission; U.S. Department of Agriculture; U.S. Geological Service; U.S. Soils and Conservation Service; and a special thanks to Bill Scanlan, University of Massachusetts, for adopting Wilbraham and assisting with the research and technical aspects of our combined task.

We also thank the people of Wilbraham who had the foresight to vote at the Annual Town Meeting in 1977 to fund the initial $9,500 study which has resulted in at least $100,000 of free expertise.

The disheartening aspect of this last year's work has been that the Planning Board and the Selectmen jointly have been obliged to oppose the Board of Appeals over the location criteria used in issuing a permit for Wilbraham Commons, a low to moderate income housing project. After much investigation and analysis of the site, the Planning Board and the Selectmen jointly have retained counsel to void the permit and if that is not possible legally, to have a full and open discussion of the site, its selection and respective criteria. We feel that the Town is entitled to such a hearing and analysis and it certainly is in its best interest.

For the record, the Planning Board has had 45 regular meetings and two special town meetings. Our board members are representatives on the following boards in addition to their regular duties: Lower Pioneer Valley Regional Planning Commission (Dick Butler was elected to the Executive Board); Capital Budget Committee; 208 Water Quality Study, and the Wilbraham Resource Program Steering Committee. We have also attended 30 Board of Appeals hearings, three Multiple Housing Committee meetings and two Conservation Commission meetings, approved and endorsed 15 new plans for 21 residential lots, and have drafted rules and regulations for Special Permits and Planned Unit Developments.

The Planning Board also had submitted to it and granted approval for the first subdivision since 1976 consisting of 39 lots off Soule Rd. which indicated to us that Wilbraham will continue to grow.

ROBERT H. ANDREWS, *Chairman*
DUDLEY N. HARTT
LEO T. McDONNELL
FREDERIC W. FULLER III
RICHARD E. BUTLER
DORCAS R. ROY, *Secretary*

(402) ELECTRICAL INSPECTOR

Do-it-yourself electrical work is not encouraged by this department, but is permitted in Town. For safety's sake, please take out an electrical permit.

For the period Jan. 1, 1979, until Dec. 31, 1979, the following electrical permits were issued:

29 New Residence
70 Additional outlets and increased service
20 Commercial and Industrial
5 Town of Wilbraham

JIM THOMPSON, *Electrical Inspector*

(402) BUILDING INSPECTOR

During 1979, the following permits were issued:

Number	*Type*	*Estimated Cost*
29	New Houses	$1,851,000
91	Additions & Alterations	302,780
8	Garages	44,900
24	Swimming Pools	71,939
7	Sheds	2,280
5	Repair of Fire Damage	45,653
3	New Commercial Buildings	223,000
11	Additions & Alterations Commercial Buildings	743,350
17	Signs	6,370
3	Demolitions	—0—
86	Wood Burning Stoves	28,247
284		$3,319,519

Permits are required for any structure built, altered or remodeled and also for wood-burning stove installation.

The Building Department is also interested in helping you save energy and money and be more comfortable, too. Insulating existing housing units is one of the best investments for the homeowner. The homeowner will benefit from a lower fuel bill, and a more comfortable home to live in.

A well-insulated house is a comfortable house. In Winter, the interior of an uninsulated wall can be 14 degrees cooler than an insulated wall. Most people do not realize that the body heat will radiate to the cold walls, ceiling or floor, at a rate uninfluenced by the room temperature. Insulation overcomes this 'cold wall effect.'

These same cold surfaces will cause drafts. Air adjacent to them will be cooled, and so increase in density. It will settle, displacing warm air. Insulation acts to prevent this. At the same time, weatherstripping and caulking also act to cut down on other drafts.

Any information needed for retrofitting can be obtained in the Building Department. Office hours are 8-10 and 1-2, and at other times by appointment.

STANLEY J. KOZIOL, *Building Inspector*

SANITARIAN

During the year 1979, 16 food service establishments and six retail food establishments were inspected on a routine monthly basis. For the most part, the majority of the establishments were in compliance with Article X of the Massachusetts Sanitary Code. Where necessary, appropriate action was taken for compliance.

Two recreational camps for children were inspected monthly during the Summer months. The camps were well run and well maintained.

Monthly inspections of the town disposal area were made. It appears that the long range plan approved by the State is being followed. For the most part, maintenance is being done in a satisfactory manner.

One investigation was made as to the quality of water in Bennett's Pond. Laboratory results indicated that the quality of water was satisfactory for swimming purposes, but that the flow of water would not prevent the growth of algae.

Where necessary, I made myself available for consultation purposes to Wilbraham residents concerning public health matters.

I wish to thank the people of Wilbraham for the cooperation extended to me during 1979.

JOHN A. BRICKETT, R.S., *Agent-Sanitarian*
Board of Health

PLUMBING INSPECTOR

For the period from Jan. 1, 1979, to Dec. 31, 1979, a total of 286 permits were issued. Permits issued were as follows:

Sewage Disposal System	26 new installations 66 repairs
Plumbing	26 new buildings 112 repairs or alterations
Gas piping	56 installations

HARRY L. KING
Plumbing Inspector

(403) BOARD OF APPEALS

To some folks, 1979 may have been the Year of the Child, but to us it seemed rather like the Year of the Rat (race, that is). We held 36 hearings on petitions for variances and applications for special permits, made 26 examinations of sites of problems due to zoning by-law requirements, and held seven informal meetings to discuss problems faced

by property owners which eliminated the necessity of our denying any petitions or applications, all in the course of usual board business.

In addition, we held 25 meetings related to the low and moderate income housing project proposed for location on the northern section of Stony Hill Rd. Fourteen different boards and officers of town government and numerous private citizens accepted our invitations to meet with us and discuss requests for certain changes in the permit for this project which was decreed by the State Housing Appeals Committee in early 1976. Our job was to consider these requests and report any changes we might recommend to the Appeals Committee, which held a public hearing in the town office building on Dec. 18, 1979. The year ended without the announcement of the Committee's decision. Public interest in this project is noteworthy.

It has been said that there is nothing like being defendant in a good law suit to make life interesting. Six different such suits and threats of suits have contributed to the noble cause of adding zest to our official lives. We joyfully charge the inconvenience against our zero salaries, since we are servants voluntary to the extent of paying our travel expenses out of those same salaries.

The exacerbation induced by extra-jurisdictional agencies has been alleviated immeasurably by the exceptionally gracious endeavors of our uncommonly efficient secretary, Darlene Bradford.

PHILIP J. CALLAN JR.
THEODORE E. COOLEDGE *(Associate)*
CHARLES L. MERRICK, *Chairman*
LINDA M. MYSLIWY *(Associate)*
NORMAN F. RAUSCHER

(404) CONSERVATION COMMISSION

The Boy Scouts and Girl Scouts of Wilbraham gave many hours and much effort in carrying out projects for the Conservation Commission. George Quirk of Troop 177 planned and organized the work of covering abandoned wells on conservation property. A well at Thayer Brook, adjacent to the Community Gardens, was put back into use by installing a hand pump. While the water is not suitable for drinking, the gardeners found it useful for their gardens. A cover was built and installed over the spring at Old Spring Hill. The Commission is indebted to George for doing such a thorough job.

Boy Scouts of Troop 177 cleaned up the Twelve Mile Brook area while on a November camping trip. They collected over 20 bags of trash. Girl Scouts, from Brownies to Cadettes, turned out on a May Saturday to clean up the Sawmill Pond area. In October, they did it again, carrying out 27 bags of trash and seven boxes of broken glass.

Although there is a regular pickup from our trash cans, trash remains one of our big problems. When one area looks particularly neat and clean, we can thank the Wilbraham Boy and Girl Scouts.

An informational pamphlet was written on the Massachusetts Wetland Protection Act and is available at the Town Office and the Library. Five Wetland Hearings were held and a number of Requests to Determine Applicability of the Wetlands Protection Act were acted on. As a living memorial of David T. Mold, a former member of the Conservation Commission, a 10 ft. Douglas fir tree was purchased with money which had been held in a fund, and planted at the Town Office Building this Fall.

WILLIAM A. HAMILTON, *Chairman*
JOSEPHINE G. VIEIRA
VIRGINIA M. LANE
ROBERT H. HOLDSWORTH
DONALD R. NELSON
STANLEY F. TENEROWICZ
EDITHLYN BURNS

(405) HISTORICAL COMMISSION

This was a banner year with the inclusion of our nominated Historic Academy District in May in the National Register of Historic Places.

The inventory of historic sites and landmarks continues with hope of placing the Old Collins Mill in nomination for the National Register in the near future. The census of the Town cemeteries is well under way. The Adams Cemetery has been gridded, historic markers listed and catalogued, and the historic area mapped. Eventually all Town Cemeteries will be recorded as well. Cooperation with Lower Pioneer Valley Commission and agencies and committees of the Town is an ongoing process.

The Historical Commission will be hosts for the Spring Regional Meeting of the Baystate Historical League with tours of the Old Meeting House and the Academy Historic District planned. A brochure of the Town which will list past and present information especially useful to new residents of the Town is in process and will include a map of the Town in relation to Greater Springfield. The

Listing and cataloguing markers in the Adams Cemetery.

Commission is now up to full strength with members who are historically oriented and willing to spend many hours so future generations as well as present inhabitants lives may be enriched by the preservation of our local heritage.

VIRGINIA ALIBERTI
BARBARA BOWEN
PAUL BOURCIER
CORALIE GRAY, *Chairperson*
WILLIAM MORENO
KATHY JOHNSON
RICHARD TREPP

(406) SEALER OF WEIGHTS AND MEASURES

During 1979 the following devices were tested:

	Adjusted	Sealed
SCALES:		
Over 10,000 lbs.		5
100--5,000 lbs.	6	12
Under 100 lbs.	7	27
Under 10 lbs.	1	28
WEIGHTS:		
Metric		10
Apothecary		10
OTHER DEVICES:		
Gasoline Pumps	5	52
Oil & Grease Pumps		14

The fees collected for 1979 totaled $577. All fees collected are turned into the Town of Wilbraham.

The new law pertaining to fuel oil deliveries includes the following statement:

"Only one delivery ticket may be inserted into the ticket printing mechanism and in the case of vehicle tank meters said ticket shall not be inserted until immediately before a delivery is begun, and in no case shall a ticket be left in the printing mechanism when the vehicle is in motion while on a public street, highway, or thoroughfare. The possession of a preprinted ticket imprinted with a gallonage amount in advance of delivery shall be prima facie evidence of intent to use such ticket in violation of this section."

EDWARD MALZENSKI
Sealer of Weights & Measures

(500) Public Works

VOLUNTEER RECYCLING COMMITTEE

A variety of reasons converged during the Summer to prompt the Selectmen to appoint a committee of townspeople to address the loosely-defined problems of recycling at the Town Dump. The committee was allocated $5,000, and while reporting to the Selectmen it was related organizationally to the Advisory Board of Health.

In its initial series of weekly meetings, the Volunteer Recycling Committee determined (1) that townspeople were, indeed, frightened by the prospect of filling the present Dump within approximately three years, and then having nowhere to dispose of refuse short of systems that would cost in the neighborhood of $250,000; (2) that many were eager to support the national effort to achieve conservation by recycling; and (3) there was widespread confusion and/or misunderstanding about where and how to handle our recyclables right here in Wilbraham.

With a rather informal set-up to collect paper and glass already in place, the Committee members dis-

covered quickly that without strict monitoring of the daily activity at the Recycling Depot the Town was getting little or nothing from the sales compared to a very bright potential. Hence a massive campaign was launched in September with a full schedule of volunteer monitors who helped to educate the users of the dump - both domestic and commercial. (Special thanks to the League of Women Voters who gave enormous leadership to this project.) At the same time the committee found buyers with more lenient requirements so that with the cooperation of the town employees and related Commissions, we were able to arrange for collecting a greater variety of items for recycling, all with more convenient facilities.

Other organizations have added to the effectiveness of the Recycling Depot, among them the 4-H Club seeking old lawnmowers to rebuild or cannibalize; Grace Church handling aluminum; the Grange taking books, small appliances and useable clothing; and other volunteers conducting a 'Put and Take' booth in an old trailer adjacent to the haul-away dumpsters. All these efforts help siphon off many items before they reach the landfill.

Because there are frequent changes, it is not practical to outline firm instructions here, but in general we are now recycling corrugated paper, newspaper and mixed papers, glass, bedding, clothing, metal, including tin cans and aluminum, lumber, brush, oil, batteries and tires.

Of the original $5,000 allocated, $3,925 has been spent for 'permanent' equipment, container rental and hauling. Eleven more dollars or $3,936.12 as of Jan. 1, 1980, has been returned to the Town in cash. AND AN UNMEASURED VOLUME OF MATERIALS HAS BEEN KEPT OUT OF OUR RAPIDLY FILLING DUMP!

The success of and motivation for our Recycling Effort is now expressed in the signboard at the entrance to the Dump: 'Tons OUT, $$$$ IN.' The volunteer Recycling Committee - all unpaid volunteers - commend the townspeople on the excellent cooperation that has been volunteered to eliminate recyclables from the landfill and handle them in such a way that they are now bringing a margin of 'profit' to the Town.

The communication of this project throughout the Town has been possible through the splendid cooperation of the Springfield Newspapers, The Reminder, Soundings, Church Bulletins and word-of-mouth support. Thanks to all.

H. BRADFORD RIGA, *Chairman*

CLINTON BOWEN
CLARA ELKAS
FRED FREY
A.J. GRODIN
EDWARD GARABEDIAN
JAY HAMILTON
ANNE HARTT-BARBEY
SOPHIE HOBGARSKI
SALLY HOWARD
MARNA HUBER
ELAINE LAVOIE
DOROTHY MALLIS
CHARLES MOREAU
NANCY SCHENK
ALBERTA STUTSMAN
PHYLLIS WALSH

Recycling at the Town Dump has become a major conservation effort.

(504) WATER
(505) COMMISSION

Water availability and use or misuse will become key issues in the 1980s, as people become more aware of the finiteness of natural resources. In the Northeast, where good quality water is relatively abundant, the huge demands of the major urban areas will be felt at considerable distances.

Boston's thirst will affect Wilbraham. The Metropolitan District Commission, which operates the metropolitan Boston water system, has, on the one hand, inaugurated a system-wide water conservation program and, on the other, is still considering the diversion of Connecticut River water to Quabbin. Whatever the M.D.C. does affects Wilbraham for, as you know, our water comes from Quabbin and is bought under contract from the M.D.C. By the same token, Wilbraham's use of water will not go unnoticed by the M.D.C.; profligate use could prompt renegotiation of our attractive contract.

To obtain the best possible interest rate, our two million-gallon water storage tank was bonded for only 15 years. The annual debt load is, consequently, very high and the next few years will be tight ones for the Water Department. In fact, along with other rising costs, it will be necessary to raise water rates a bit to make ends meet. We are currently studying various rate structures to determine how best to revise them to meet expenses and to encourage water conservation.

In 1979, 28 new installations were made, increasing the total number of active services to 2,469. Building activity, after some years of relative quiet, is expected to increase substantially, adding many new services to the water system in the next few years. Water use in 1979 was 310.7 million gallons.

Paul Roche resigned in midyear and was replaced by Judith Wuerthele.

ROBERT BONSALL, *Chairman*
RONALD VONFLATERN
JUDITH WUERTHELE

(508) TREE WARDEN

The year 1979 saw a decided increase in the number of trees removed from our tree belts. Particularly noticeable was the number of medium to large maples we lost, many of these in our more rural areas. The accelerating decline of our maple population has been mentioned in previous town reports. We expect this alarming decline to continue. Our trees need continued care and maintenance if we want to preserve our shade tree population.

In 1979, 34 days were spent pruning and removing dead wood, dangerous limbs, and hanging branches from our tree belts. This department removed 32 small maples and 50 medium to large maples. Forty-one trees of other species were also removed. The utility companies assisted the Tree Warden in the removal of 11 additional large, dead or dangerous trees. One hundred thirty-four trees were removed in all. We also removed over 40 stumps from our tree belt areas, grading and seeding most of the locations.

The tree department was called out on 14 occasions during 1979 mostly due to storm related problems. Most of the calls were at night. We lost a number of trees due to these storms and many others were damaged. In all, a total of 19 full days were spent on storm cleanup and repair.

Forty-two young trees were planted along our highways the past year. A variety of species was used. A total of 1,141 new trees have been planted by this department during the past 19 years. It has been the policy of this department to plant trees whenever possible in the same area where trees have been removed.

The unprecedented demand for firewood reached new heights during 1979. The policy of the tree department is to leave all usable firewood on the land where it is cut, to be made available ro the abutter whenever possible. Any person who wants this wood must contact the land owner before taking it.

GORDON R. LONG, *Tree Warden*

(510) PEST CONTROL

The Pest Control Program in Wilbraham, as in other cities and towns in Massachusetts, is under the jurisdiction of the Department of Natural Resources. (Specifically Chapter 132 of the Mass. General Laws, Section 13).

This program is concerned with the control of various insect and plant pests, such as Dutch elm disease, gypsy moths, canker worms, forest tent caterpillars, and poison ivy. The superintendent of insect pest control is responsible for the control of these pests on town-owned property and on private property in the case of Dutch elm disease where town-owned elms are in danger of contracting the disease.

The Dutch elm disease treatment program in Wilbraham has emphasized the removal of diseased and suspected elms. A slight increase in diseased elm removal did occur during 1979. The trend, however, does indicate less elm removal in the future as our large elm population decreases. During 1979, the tree department removed eight-one (81) diseased or suspect elms. Of these, 32 were rather large elms. Three large and dangerous elms were removed by outside contractors using aerial equipment and working with the pest control officer and his crew. Five additional large elms were removed in a joint effort with the utility companies. In all, 89 elms were removed in Wilbraham in 1979.

The gypsy moth problem in 1979 could be called minor. Egg mass counts in suspect areas indicate the potential for a large infestation in the spring of 1980. Ground application of insecticide to tree belt areas is planned if necessary. No insecticide application is planned to private property.

The mosquito control program was continued during 1979. Heavy Winter and Spring rains left an unusually high water table during the mosquito breeding period. The application of insecticide during this period did little to abate the problem. As the Summer season arrived and with drier weather, some control was accomplished. An early Spring spray in swampy areas (using Abate) for larval control was followed by two general sprays (using malathion) in June and July with two follow-up sprays in complaint areas in July and August. We feel that aerial spraying helped control the problem as well as can be expected with present federal and state pesticide rules and regulations. We expect our mosquito problem to remain constant during 1980 unless we have some dry weather during the Spring to reduce the breeding areas.

Poison ivy control measures were continued during 1979, using a selective weed killer designed for poison ivy.

GORDON R. LONG
Superintendent of Insect Pest Control

(511) ENGINEERING

The Engineering Department has been going through a number of personnel changes. Assistant Town Engineer Robert Bracci resigned in June 1979 after 13 years of service to the town.

With the resignation of the town engineer, a year earlier, this left Senior Engineering aide Thomas Burzynski as the only full-time employee of the department. In November 1979, Robert Cafarelli was appointed town engineer.

Despite limited staffing, the Engineering Department accomplished a lot in 1979 with the help of a consulting firm. A total of 30 percolation tests were witnessed and 24 applications for disposal works construction permits were reviewed and processed by the department this past year. Projects completed this year by the Engineering Department include reconstruction of a segment of Stony Hill Rd. and Brainard Rd. and the design and construction of a drainage system for Severyn St. The department is presently working on plans and specifications for the extension of a water main on Soule Rd., and the reconstruction of Glenn Dr. and another segment of Stony Hill Rd.

ROBERT CAFARELLI, PE
Town Engineer

(512) WASTE WATER TREATMENT

The sewer treatment plant has been in operation since Arpil 1974. It has been servicing about 270 residences and businesses until 1978 when construction started on the sewer expansion project. The installation of new sewer mains and two additional pumping stations completed in 1979, will allow for over 900 residences and businesses to be serviced.

The sludge generated by the plant is presently being hauled to the Chicopee waster water treatment facility where it is dewatered and incinerated. Various options are being considered to process the sludge in a less costly and more permanent manner.

Plant operator George Paquin and his assistant, Douglas St. John, continue to do an excellent job of operating and maintaining a plant of considerable complexity due to the biological and chemical nature of the process. Residents interested in observing the plant in operation are encouraged to call 596-3697 for an appointment.

SANITARY SEWER COMMISSION

The sewer expansion construction project was essentially completed by the end of 1979 at a cost which is anticipated to be below the total bid price for the three contracts. This project will allow an additional 628 residences and businesses to discharge their wastes to the sewer

treatment plant, bringing the total number of buildings serviced by this plant to over 900. A total of 142 permits to connect to the sewer were issued in 1979.

An application has been filed with the Federal government for a study which includes identifying the most cost effective means to handle the sludge being generated by the sewage treatment plant. The cost of this study will be substantially borne by state and federal funds.

At present, there are no plans for sewer expansion in the immediate future.

JOHN CHMURA, *Chairman*
ROBERT GAYNOR, *Secretary*
PHILIP HAMER
RULY ZACHARY

Scouting at all levels continues to be a significant educational experience for youngsters in town.

(700/800) Education

WILBRAHAM PUBLIC SCHOOLS
HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

SCHOOL CALENDAR
1979-1980

September 4, Tuesday . . . Orientation for Teachers
September 5, Wednesday . . . . . Open Schools
October 8, Monday . . . . . Columbus Day
October 26, Friday . . . . . Teachers Convention
November 12, Monday . . . . . Veteran's Day
November 22, & 23,
Thursday & Friday . . . . . Thanksgiving Holidays
December 24, Monday . . . . . Christmas Vacation
January 2, Wednesday . . . . . Reopen Schools
January 15, Tuesday . . . . . Martin Luther King Day
February 18 - 22 . . . . . Mid-Winter Vacation
April 4, Friday . . . . . Good Friday
April 21 - 25 . . . . . Spring Vacation
May 26, Monday . . . . . Memorial Day
June 24, Tuesday . . . . . Close Schools

185 School Days (Pupil)
5 Inclement Weather Days

NO-SCHOOL ANNOUNCEMENTS

Will be given over the following radio stations:

W A R E – Ware
W A Q Y – East Longmeadow
W H Y N – Springfield
W M A S – Springfield
W N U S – Springfield
W S P R – Springfield
W T C C – Springfield

(700) WILBRAHAM PUBLIC SCHOOLS

NUMBER OF PUPILS BY GRADES

FIVE-YEAR PERIOD 1974 - 1979
As of October 1 of Each Year

Year	*Kind.*	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*Spec.*	*Total*
1974	223	221	237	234	259	285	313	331	351	17	2471
1975	192	231	215	248	241	270	282	319	346	15	2359
1976	193	202	235	228	252	253	268	274	311	14	2230
1977	150	205	203	236	238	259	256	254	268	––	2069
1978	119	172	202	205	239	244	263	250	253	––	1947
1979	141	136	169	207	216	240	247	251	237	––	1844

Enrollment of Pupils as of October 1, 1979

School	*Kind.*	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*Totals*
Stony Hill	76	61	102	110	––	––	––	––	––	349
Pines	65	75	67	97	––	––	––	––	––	304
Memorial	––	––	––	––	91	113	118	––	––	322
Soule Road	––	––	––	––	125	127	129	––	––	381
Wilb. Jr. High	––	––	––	––	––	––	––	251	237	488
	141	136	169	207	216	240	247	251	237	1844

WILBRAHAM SCHOOL COMMITTEE

The theme of 'Volunteerism' for this Annual Report, is a particularly apt one for the school department. Schools can only achieve the level of excellence that is desired by the community. The citizens of Wilbraham have placed a high priority on education and have supported their schools with adequate financing and enthusiastic service.

Our Pines, Stony Hill and Memorial P T O s, as well as the individual volunteers at all schools, have been a positive force in every way.

Basic Skills Testing Program - Results of student achievement in the basic skills of language and mathematics as measured by the Iowa Test of Basic Skills (ITBS) continue to fall well above the national norm. On a system-wide basis, the data show the following:

1. The average score for students in grades 1 through 7 placed them in the top 10 percent of the nation on the overall test; and,

2. The average score for students in grade 8 place this group in the top 12 percent nationally.

Due largely to the continued efforts of teachers and administrators, and in conjunction with the positive support shown by the School Committee, parents and the community, the children of Wilbraham are being challenged to learn in those areas of basic skills measured by the ITBS. The results of our testing program over the past three years would indicate that our programming direction is correct in relation to goals and is progressing in good fashion.

Mile Tree School Closing - In the last Annual Report, the School Committee reported that they have authorized the formation of a Citizen/School Department Facilities Planning Committee. The committee's charge was to determine if it would be in the best interest of the Wilbraham taxpayer, without jeopardizing the quality of education, to close one of the primary schools. The Facilities Planning Committee was appointed by the School Committee due to a decline in student enrollment at the primary school level. It must be noted, however, that the School Committee required that all of the planning committee's recommendations conform to school policies in effect at that time relating to programming, staffing and supportive services. After a number of public meetings held by the facilities committee, it was unanimously voted to recommend the closing of Mile Tree School. The School Committee then considered the recommendation and following a public hearing, voted to accept the recommendation to close Mile Tree School.

Elementary school district lines were redrawn so that all primary children would attend either Stony Hill or Pines School in Steptember 1979. Discussions on the new school boundary lines took place at school committee meetings and in September 1979, the change was implemented.

A school closing can be a traumatic experience within a community. However, the cooperation and understanding shown by the P T O s of the primary schools, as well as parents, teachers and administrators, resulted in a very smooth transition. The School Committee is grateful for the support it received.

Junior High School Evaluation - After two years of work by staff, parents, citizenry and students of the Junior High School, the visiting committee of the New England Association of Schools and Colleges conducted their evaluation of the school in May of 1979. The results of this effort were positive and the Junior High School was awarded accreditation for the next five years.

The process of evaluation involved three phases: self-study, visitation by an outside evaluation team and implementation of recommendations. The New England Association of Schools and Colleges carefully outlined the procedures to be followed which required an intensive program of study and self-examination in 23 basic areas.

During this school year, the School Committee will consider recommendations based on the evaluation. These recommendations will be submitted to them by a committee of parents, teachers and administrators at the Junior High School.

The School Committee again wishes to thank the members of the community and the staff who gave their time and effort in this endeavor. The summary of the evaluation report was published in the November 1979 issue of 'Wilbraham News' and copies of the complete report were placed in the Wilbraham Public Library.

Energy Conservation - The school department is meeting the challenge of the energy shortage by aggressively seeking improved equipment efficiency, more accurate controls and tighter buildings in order to stretch every gallon of fuel. We are also participating in state and federal programs which will provide financial support for major improvement projects.

We are complying with federal and state regulations which prescribe heating standards for public buildings. These regulations require a 68 degree maximum thermostat setting for elementary schools. The School Committee is fortunate in having direct input on the state level through Richard A. Labine, who was appointed to the State Board of Education's Energy Advisory Committee.

The committee expresses its appreciation to all citizens of the community who have contributed to the educational program of our boys and girls.

WILBRAHAM SCHOOL COMMITTEE

GLEN A. BUCHHOLZ, *Chairman*
BARBARA M. KIRBY, *Vice-Chairman*
CAROL M. ALBANO
BARBARA A. CZEPUKAITIS
RICHARD A. LABINE

FINANCIAL REPORT — FISCAL 1981
SCHOOL COMMITTEE BUDGET ANALYSIS MATERIAL

		Fiscal 1979 Expenditures	Fiscal 1980 Appropriation	Fiscal 1981 Appropriation
1000	ADMINISTRATION			
1100	School Committee	$ 3,343.00	$ 2,825.00	$ 3,581.00
1200	Superintendent's Office	130,111.00	132,719.00	142,718.00
2000	INSTRUCTION			
2100	Supervisors	56,622.00	59,903.00	62,194.00
2200	Principal's Office	214,405.00	196,622.00	200,054.00
2300	Teaching	2,184,856.00	2,270,405.00	2,265,956.00
2300	Supplies, Instruction	38,131.00	38,600.00	45,100.00
2400	Textbooks	4,906.00	8,040.00	9,150.00
2500	Library	76,807.00	77,183.00	79,298.00
2600	Audio-Visual	4,098.00	2,260.00	2,260.00
2700	Guidance	49,888.00	51,987.00	53,770.00
2800	Special Services	91,288.00	91,220.00	96,310.00
3000	OTHER SCHOOL SERVICES			
3100	Attendance	39,786.00	43,414.00	43,364.00
3200	Health	29,400.00	28,443.00	31,468.00
3300	Transportation	286,148.00	289,306.00	351,282.00
3400	Food Services	— — —	7,223.00	7.775.00
3500	Student Body Activities	1,193.00	825.00	825.00
4000	OPERATION & MAINTENANCE OF PLANT			
4110	Custodial Services	205,961.00	200,320.00	215,394.00
4120	Heating of Buildings	74,962.00	98,500.00	120,000.00
4130	Utility Services	68,334.00	79,730.00	80,130.00
4210	Maintenance of Grounds	4,658.00	5,500.00	5,500.00
4220	Maintenance of Buildings	30,503.00	30,403.00	30,000.00
4230	Maintenance of Equipment	19,820.00	15,100.00	17,350.00
5000	FIXED CHARGES			
5200	Insurance	13,477.00	14,000.00	15,000.00
5200	Rental - Land & Buildings	1,500.00	1,500.00	1,500.00
7000	ACQUISITION OF FIXED ASSETS			
7300	Acquisition of New Equipment	6,711.00	200.00	200.00
9000	PROGRAMS WITH OTHER SCHOOLS			
9100	Tuit. - Room-Board (Pub. Schools)	29,090.00	35,600.00	53,000.00
9300	Tuit. - Room-Board (Non-Pub. Schools)	32,995.00	30,900.00	10,500.00
	TOTALS	$3,698,993.00	$3,812,728.00	$3,943,679.00
	OUT-OF-STATE TRAVEL	903.00	1,000.00	1,000.00
	COMMUNITY PROGRAM	6,999.00	7,000.00	7,000.00

*THIS PRELIMINARY FISCAL 1981 APPROPRIATION IS SUBJECT TO REVISION. REVISIONS, IF NECESSARY, WILL BE AVAILABLE AT THE PUBLIC HEARING AND THE ANNUAL TOWN MEETING.

PERSONS EMPLOYED IN THE WILBRAHAM PUBLIC SCHOOLS

SEPTEMBER 1979

SUPERINTENDENT'S OFFICE

Francis P. Reddington
Superintendent of Schools, 1966
B.A., College of the Holy Cross;
M.Ed., State College of North Adams

NOTE: Date indicates year appointed

Lois C. Barber
Bookkeeper, 1969

Glendene H. Campbell
Receptionist, 1978
A.A.S., Champlain College

Muriel O. Forsman
Bookkeeper, 1971

Sallie W. Moore
Bookkeeper, 1973
A.S., Colby Jr. College

Louis M. Giantris
Assistant Superintendent for Curriculum, 1976
B.S.Ed., Worcester State College;
M.S., University of New Hampshire;
Ph.D., Purdue University

John M. Trebbe
Director of Business Services, 1978
A.B., St. Anselm's College

Alberta B. Normandeau
Financial Secretary, 1977
B.S., University of Vermont

Jenine A. Post
Secretary to Asst. Supt., 1972
Simmons College, Bay Path Institute

Joan C. Riel
Secretary to Superintendent, 1974
Salter Secretarial School

COMPUTER SERVICES

Theodore F. Skura
Director, 1978
S.T.C.C., W.N.E.C.

Jeanne C. Sauve
Assistant, 1975

WILBRAHAM JUNIOR HIGH SCHOOL

PRINCIPAL'S OFFICE

Richard S. Ullery
Principal, 1958
B.A., M.A., American International College

James R. Rafferty
Assistant Principal, 1957
B.B.A., University of Massachusetts;
M.A., Wesleyan University

Shirley B. Luthgren
Administrative Aide to Principal, 1969

GUIDANCE

Gordon S. Bates
Guidance Director, 1958
B.S., M.Ed., Springfield College;
C.A.G.S., University of Massachusetts

Gale Ehnstrom
Counselor, 1964
B.S., Springfield College
M.Ed., University of Massachusetts

Jean T. Wright
Administrative Aide to Guid. Dir., 1965

TEACHERS

*Louise Bradley
Mathematics, 1952
B.A., M.A., American International College

Donald P. Cantwell
Mathematics, 1967
B.A., American International College;
M.Ed., Westfield State College

*Department Chairman
Note: Date indicates year appointed.

Ralph N. Carew
Mathematics, 1969
B.S., University of Massachusetts;
M.A., American International Col.

Anne M. Chapdelaine
Home Economics, 1971
B.A., Rivier College

*Nancy J. Costanzo
Art, 1978
B.S., Central Conn. State College;
M.A.T., Rhode Island School of Design

Richard J. Curry
Social Studies, 1954
B.A., M.A., American International College

Marilyn S. D'Agostino
Language Arts, 1978
B.A., Westfield State College

John E. Dempsey
Industrial Arts, 1968
B.S., M.S., Central Conn. State College

Wayne A. Donaldson
Language Arts/Social Studies, 1969
B.A., Northeastern University;
M.Ed., Westfield State College

Thomas F. Dunn
Language Arts/Social Studies, 1971
B.A., Western New England College

Jennie R. Elias
Art, 1975
B.F.A., Southeastern Mass. University;
M.A.T., Rhode Island School of Design

Susan A. Fitts
Mathematics, 1978
B.S., University of Vermont

*John F. Hines
Physical Education, 1964
B.S., Michigan State University;
M.Ed., Westfield State College

MaryJeane H. Holman
Typing/Social Studies, 1973
A.B., Vassar College;
A.M.T., Harvard University

*Kenneth H. Hultstrom
Industrial Arts, 1961
B.S.Ed., State College at Fitchburg

Kenneth E. Johnson
Science, 1968
B.A., M.A., American International College;
C.A.G.S., University of Connecticut

Paul J. Jurgelonis
Language Arts, 1976
B.S., Worcester State College

William L. Koslowski
Mathematics/Social Studies, 1957
B.S., M.S., Westfield State College

Barbara L. Lukis
Reading, 1975
B.S., Edinboro State College;
M.Ed., University of Pittsburgh

*Frank R. Marshall
Social Studies, 1958
B.S., Springfield College;
M.A., Westfield State College

Gary A. McCauley
Social Studies, 1970
B.S.Ed., Fitchburg State College;
M.Ed., Westfield State College;
C.A.G.S., University of Connecticut

Patricia A. McCullough
French, 1973
B.A., University of Massachusetts

*Edward M. Nelligan
Science, 1967
B.S.Ed., M.Ed., Westfield State Col.;
M.S.T., American International Col.

Russell J. Newsome
Social Studies, 1971
B.A., M.Ed., American International College

Paul E. Pesce
Language Arts, 1960
B.S., Salem State College;
M.Ed., University of Massachusetts

Constance M. Plumb
Hone Economics, 1979
B.S., University of Rhode Island

John R. Rahilly
Reading, 1971
B.S., M.S., Westfield State College;
C.A.G.S., University of Massachusett

Rita M. Ravosa
Reading, 1972
B.S.Ed., Westfield State College

*Joyce G. Sager
Foreign Language, 1971
B.A., M.A., University of Mass.

Dolores A. Salamon
Science, 1968
B.S., Hampden College of Pharmacy;
M.S., American International College

James M. Smith
Science, 1970
B.S.E., Westfield State College;
M.S.T., American International Col.

Gail W. Spear
Foreign Language, 1979
B.A., University of Massachusetts

*Jeanne M. Strycharz
Language Arts, 1965
B.S.Ed., Westfield State College

Gale S. Studeny
Music, 1975
B.M., M.M., University of Mass.

Janet S. Wagner
Foreign Lang./Lang. Arts, 1971
A.B., Middlebury College

Irene M. Walinski
Mathematics, 1957
A.B., Our Lady of the Elms College;
M.Ed., Springfield College

Berticia A. Waring
Health Education, 1977
B.S., Bridgewater State College;
M.Ed., American University

Jane Willms
Music, 1970
B.M., M.M., North Texas State Univ.

Joseph K. Zych
Science, 1958
B.S., Springfield College;
M.Ed., Westfield State College;
C.A.G.S., American International Col.

MEMORIAL SCHOOL

PRINCIPAL'S OFFICE

Robert D. Lash
Principal, 1964
B.S., Springfield College;
M.Ed., Westfield State College

Eileen D. Connor
Administrative Aide to Principal, 1967

TEACHERS
Grade 4

Dominick A. Anzalotti, 1968
B.S., M.Ed., C.A.G.S.,
American International College

Alice W. Carter, 1975
B.S.Ed., Syracuse University

Lois M. MacKay, 1970
B.S.Ed., Framingham State College

Nancy E. Magarian, 1975
B.S.Ed., Westfield State College;
M.Ed., American International College

Grade 5

James C. Benoit, 1972
B.S.E., M.S.A., Westfield State College

Deborah A. Maagero, 1977
B.A., Our Lady of the Elms College;
M.Ed., American International College

Roger J. McCarthy, 1965
B.Ed., Keene State College;
M.Ed., University of Massachusetts

Note: Date indicates year appointed.

Patricia L. Wagner, 1977
B.S., College of St. Rose;
M.Ed., American International College

Irene F. Webb, 1969
B.A., Our Lady of the Elms College

Grade 6

Ellen R. Alpert, 1968
B.S.Ed., Westfield State College;
M.Ed., Springfield College

Ann M. Chaffee, 1972
B.A.Ed., State Univ. College of N.Y. at Oneonta, N.Y.

Charles R. Ingulli, 1972
B.S., Wittenberg University;
M.A.Ed., Springfield College

Carol A. Marchesseault, 1977
B.S., Worcester State College

Hans H. Mentzen, 1972
B.S.Ed., American International Col.

Donald J. Moody, 1971
B.A., Hofstra University;
M.S.T., C.A.G.S., American International College

SOULE ROAD SCHOOL

PRINCIPAL'S OFFICE

John J. Pedace
Principal, 1969
B.A., University of Connecticut;
M.Ed., Eastern Conn. State College

Phyllis J. Baldridge
Administrative Aide to Principal, 1973

TEACHERS
Grade 4

Kathleen L. Birkhaeuser, 1976
A.B., Middlebury College;
M.Ed., American International College

Gail A. Evans, 1975
B.S., University of Massachusetts;
M.Ed., American International Col.

Deborah L. Gormley, 1971
B.S., M.A., American International College

Betty A. Howarth, 1968
B.A., College of Our Lady of the Elms

Juliann C. Johnston, 1973
B.S.Ed., Lowell State College

Charlotte L. Rome, 1964
B.S., M.S., Springfield College

Grade 5

Milton R. Barnes Jr., 1965
B.S.Ed., Bridgewater State College;
M.Ed., Westfield State College;
C.A.G.S., American International Col.

Elizabeth E. Ezold, 1969
B.A., Russell Sage College

Joy E. Harrigan, 1979
B.S., North Adams State College

Janet W. Loveland, 1966
B.S., State Univ. of N.Y. at Albany

Ruth J. Matteson, 1972
B.S.Ed., Rhode Island State College

Joan H. Neelans, 1976
B.A., M.A., University of Connecticut

Grade 6

William L. Anthes Jr., 1966
B.S.Ed., Westfield State College

Harriet L. Dempsey, 1977
B.A., Central Conn. State College

Gina I. Frangie, 1954
B.A., American International College;
M.Ed., Springfield College

Sharon A. Kelly, 1965
B.S., M.S., Springfield College

Helen B. Kidess, 1967
B.A., Elmira College;
M.A., American International College

Mary J. Leone, 1974
B.A., Seton Hill College;
M.Ed., Boston College

PINES SCHOOL

PRINCIPAL'S OFFICE

Richard F. Denniston
Principal, 1976
B.A.Ed., Wayne State University

Carol A. Sibilia
Administrative Aide to Principal, 1977
Katherine Gibbs School

TEACHERS

Kindergarten

Leslie R. Dupre, 1976
B.S., Springfield College

Karen A. Wheeler, 1972
B.A., Our Lady of the Elms College;
M.Ed., American International Col.

Grade 1

Kathleen A. Farrell, 1979
B.S., Westfield State College

Gail A. McFadden, 1967
B.S.Ed., M.Ed., American International College

Stella C. Mondoux, 1954
B.S.E., Westfield State College

Beverly A. Rainey, 1969
B.S.Ed., Westfield State College

Grade 2

Ruth S. Geigel, 1961
B.S., Rutgers U. (Douglass College)

Janet B. Orr, 1967
B.S., Bates College

Sharon A. Queen, 1972
B.A., Newton College of the Sacred Heart

Grade 3

Mary R. Austin, 1967
B.A., College of Our Lady of the Elms

Malva H. Bachmann, 1969
B.A., M.A., American International College

Mildred Carew, 1966
B.S., University of Massachusetts

Irene Ersing, 1964
B.S.Ed., Fitchburg State College;
M.A.Ed., American International Col.

Joanne E. Pappas, 1979
B.S.Ed., North Adams State College

STONY HILL SCHOOL

PRINCIPAL'S OFFICE

Alan J. Rubin
Principal, 1955
B.A., M.A., American International College

Margaret D. Johnston
Administrative Aide to Principal, 1970

Kindergarten

Linda A. Morell, 1972
B.S.E., Westfield State College;
M.Ed., American International College

Natalie T. Pedace, 1979
B.S., Boston University

Nancy A. Pollard, 1965
B.S., Westfield State College

Grade 1

Judith K. Brainerd, 1976
B.S., Mount Holyoke College;
M.Ed., American International College

Georgina W. Childs, 1963
B.S., College of St. Rose;
M.S., State University of New York;
C.A.G.S., Springfield College

Note: Date indicates year appointed.

Diana R. Hayn, 1967
A.B., Wheaton College;
M.Ed., American International College

Grade 2

Mary R. Brunelle, 1979
B.S.Ed., Lowell State University

Elaine M. Markett, 1968
B.S.Ed., Westfield State College

Elinor M. Moynihan, 1969
B.S.Ed., Bridgewater State College

Barbara G. Sherry, 1966
B.S., M.Ed., Springfield College

Charlene M. Stolki, 1969
B.S., Bradley University

Grade 3

Judith L. Cummings, 1971
B.S.Ed., Westfield State College

Sara Hills, 1965
B.A., Rollins College;
M.Ed., University of Massachusetts

Eileen C. Keegan, 1966
B.S.Ed., Westfield State College

Anne T. Paulhus, 1976
B.S., Springfield College

Beverly J. Sawyer, 1964
B.A., Hastings College;
M.Ed., University of Massachusetts

SCHOOL HEALTH SERVICES

Arthur H. Goodwin, M.D.
School Doctor, 1959
M.D., Tufts University

NURSES

*Cooper, Anne M.
Nurse Coordinator, 1969
R.N., Peter Bent Brigham Hospital
Junior High

Mildred L. Markhart, 1968
R.N., Presbyterian Hospital
Pines, Stony Hill, Soule Road

CLERICAL/HEALTH AIDES

Carolyn M. Baker, 1979
R.N., Cooley Dickinson Hospital
Pines, Stony Hill

Beverly A. Larson, 1979
R.N., Springfield Hospital
Stony Hill, Soule Road

Christine A. Sullivan, 1979
R.N., Springfield Hospital
Memorial, Junior High

*Coordinator

INSTRUCTIONAL SERVICES

ELEMENTARY SCIENCE COORDINATOR

*Adolph S. Jurczyk, 1964
B.S., American International College;
M.S., Springfield College
Memorial, Soule Road

LANGUAGE ARTS COORDINATOR

Rosemary M. Prendergast, 1961
B.S.Ed., Westfield State College;
M.Ed., University of Connecticut
Stony Hill School

LANGUAGE ARTS ADVISORS

Felice D. Brooks, 1978
B.A., M.Ed., Smith College
Memorial School

Paul M. Olbrych, 1969
M.Ed., Springfield College;
B.S., C.A.G.S., American International College
Soule Road School

Rosemary M. Prendergast, 1961
B.S., Ed., Westfield State College;
M.Ed., University of Connecticut
Stony Hill School

Nancy A. Schwarz, 1968
B.A., Roanoke College;
M.Ed., American International College
Pines School

INSTRUCTIONAL AIDES
REGULAR PROGRAM

Suzanne E. Bourke, 1979
B.S.Ed., American International Col.
Pines School

Arminda DaSilva, 1973
Pines School

Bernice C. Jones, 1978
Memorial School

Marcia A. Salamon, 1979
B.S., University of Massachusetts
Memorial School

Ann M. Sidgreaves, 1979
B.S.Ed., Westfield State College
Memorial School

TITLE I

Marilyn C. Burns, 1978
Pines School

Susan D. Fath, 1979
B.S., Ohio State University
Stony Hill School

Barbara L. Lavoie, 1977
B.S., Fitchburg State College
Memorial School

Barbara S. Mullett, 1978
B.S., Framingham State College;
M.Ed., Springfield College
Pines School

Beverly R. Page, 1978
B.S.Ed., Wheelock College
Stony Hill School

Kathleen A. Sherman, 1979
B.A., College of Mount St. Vincent
Memorial School

Janet M. Withington, 1978
B.A., Newton College;
M.Ed., Boston State College

SPECIAL SUBJECTS

ART

*Costanzo, Nancy J.
B.S., Central Conn. State College;
M.A.T., Rhode Island School of Design
Junior High School

Carol A. Church, 1979
B.S., College of St. Rose
Pines School

Claire E. Formwalt, 1963
B.S.Ed., Fitchburg State College
Soule Road School

Mary M. Moore, 1968
B.A., Goddard College;
M.Ed., American International College
Memorial, Stony Hill

FOREIGN LANGUAGE

Dawn B. Fitzgerald, 1969
B.A., Springfield College;
M.A., American International College

Sally L. Spolzino, 1971
B.A., Jackson College;
M.A.T., American International Col.
Soule Road School

HEALTH EDUCATION

Barbara R. Ernst, 1977
B.S., Springfield College
Memorial, Soule Road, Junior High

MUSIC

*Warren Amerman, 1973
B.S., Trenton State Teachers College;
M.A., Columbia University
Minnechaug

Lawrence S. Barretto, 1972
B.A., Westfield State College
Soule Road, Stony Hill

*Coordinator
Note: Date indicates year appointed.

Simone M. Newton, 1968
B.S.E., M.Ed., American International College
Memorial, Soule Road

Janis P. Ross, 1979
B.A., Westfield State College
Pines School

Donald G. Short, 1962
B.M., M.M., Boston University
Memorial, Soule Road, Junior High

Susan H. Talbot, 1974
B.S., Rhode Island College
Memorial, Soule Road, Junior High

PHYSICAL EDUCATION

*William M. Kober, 1960
B.S., M.S., Springfield College
Minnechaug

David W. Benoit, 1970
B.S., Ithaca College
Memorial, Pines

Carl A. Ersing, 1970
B.S., American International College;
M.S., Springfield College
Memorial, Pines

Bruce C. Kurtz, 1962
B.S., Springfield College
Soule Road, Stony Hill

Sharon L. MacDonald, 1973
B.S., Springfield College
Junior High

Pamela G. Pearson, 1968
B.S., Springfield College
Soule Road, Stony Hill

LIBRARY SERVICES

Soule Road School

Phyllis H. Josselyn
Director, 1968
B.A., Boston University

Diva Ciocci, 1968
Administrative Aide to Director

LIBRARIAN

Michael F. Holden, 1966
B.A., American International College
Junior High School

ASSISTANTS TO LIBRARIAN

Genevieve J. Hersman, 1979
B.S.Ed., Muskingum College
Stony Hill School

Donna F. Lyons, 1972
B.A., University of Massachusetts
Memorial School

Joan K. McFarland, 1978
B.A., Wellesley College
Pines School

RESOURCE AIDES

Ruth F. Carrigan, 1976
Junior High School

Jane B. Humphrey, 1971
B.A., Alfred University
Soule Road School

PUPIL SERVICES

Soule Road School

Garwood I. Whitney
Director, 1963
B.S.Ed., M.Ed., Westfield State Col.
C.A.G.S., University of Connecticut

Stacia O. Malzenski
Secretary, 1967

Idea B. Wilcox
Clerk-Typist, 1977
B.S.S., Bryant College

SCHOOL PSYCHOLOGISTS

Jean D. Mahaffey, 1967
B.A., M.Ed., Pennsylvania State Univ.

E. Jeanne Pound, 1977
B.A., University of Massachusetts;
M.S.S.W., University of Wisconsin;
Ed.S., University of Georgia

SCHOOL ADJUSTMENT COUNSELORS

Margaret M. Kiely, 1959
B.A., American International College;
M.Ed., Springfield College;
C.A.G.S., University of Connecticut

Richard Stefanik, 1970
B.A., American International College;
M.Ed., C.A.G.S., Springfield College

SPEECH & HEARING THERAPISTS

Grover C. Gentry Jr., 1974
B.A., U.C.L.A.;
M.A., M.S., University of Mass.

Brenda K. Ross, 1978
B.S., Emerson College;
M.A., Queens College

EARLY CHILDHOOD SPECIALIST

Irene S. Kraft, 1977
B.S., American International College;
M.S., St. Joseph College

TEACHERS OF SPECIAL PROGRAMS

Mary-Ellen C. Gartner, 1964
B.A., M.A.T., American International College
C.A.G.S., University of Connecticut
Pines School

Patricia A. Krezesik, 1975
B.S.Ed., Westfield State College;
M.Ed., American International College
Soule Road School

Naomi S. Noyes, 1976
B.S.E., Westfield State College
Memorial School

James F. Shea Jr., 1970
B.S., Westfield State College;
M.S., Springfield College;
C.A.G.S., Ph.D., University of Conn.
Junior High School

Linda C. Young, 1967
B.A.Ed., University of Massachusetts;
M.Ed., American International College
Stony Hill School

INSTRUCTIONAL AIDES FOR SPECIAL PROGRAMS

Pamela B. Auslander, 1978
B.S.E., Fitchburg State College
Junior High School

Christine M. Bak, 1979
B.S., American International College
Pines School

Elizabeth C. Ellyson, 1978
B.S., Elmira College
Stony Hill School

Shelby Gwatkin, 1979
B.A., Bethany College
Junior High School

Barbara W. Larson, 1978
B.A., Wheaton College
Stony Hill School

Joanne W. Rostowski, 1976
Soule Road School

Lorene S. Struzziero, 1969
B.S., University of Massachusetts
Pines School

Lorelie E. White, 1977
B.S., University of Massachusetts
Pines School

Joyce K. Yamer, 1970
Springfield Technical Community Col.
Memorial School

Note: Date indicates year appointed.

HOT LUNCH STAFF

Leonard P. Rising, 1967
Food Service Director
Minnechaug

Gayle E. Whitehill, 1978
Secretary

Marjorie E. Albertson, 1979
Soule Road School

Ethel S. Brooks, 1974
Junior High School

Sophie M. Ciecko, 1968
Cook-Manager
Soule Road School

Eva L. Cloutier, 1958
Memorial School

Evelyn J. Dabrowski, 1962
Pines School

Julia A. Dougal, 1952
Pines School

Dorothy M. Fugere, 1974
Junior High School

Marjorie C. Goewey, 1960
Cook-Manager
Memorial School

Ursula A. Jachym, 1965
Cook-Manager
Junior High School

Jeanne D. Kubik, 1978
Soule Road School

Jean A. Lajzer, 1960
Cook-Manager
Pines School

Madeline C. Lemieux, 1970
Memorial School

Angelina M. Leone, 1971
Cook-Manager
Stony Hill School

Helen S. Los, 1962
Pines School

Geraldine P. Lucas, 1975
Stony Hill School

Evelyn J. MaKuch, 1978
Junior High School

Barbara J. Motyl, 1968
Junior High School

Mary E. Norowski, 1977
Stony Hill School

Dorothy C. Powell, 1964
Stony Hill School

Frances M. Shaw, 1975
Memorial School

Barbara F. Wickett, 1971
Junior High School

MONITORS

Gertrude C. Alarie, 1969
Soule Road School

Marilyn C. Burns, 1978
Stony Hill School

Shirley I. Collette, 1977
Soule Road School

Estelle M. Fongemie, 1971
Junior High School

Indevez R. Fuller, 1975
Junior High School

Dolina M. Holley, 1973
Memorial School

Bernice C. Jones, 1978
Stony Hill School

Rita J. McDiarmid, 1968
Memorial School

Yvette O. Pederzani, 1975
Memorial School

Dorothy A. Rahilly, 1975
Junior High School

Betty B. Short, 1971
Soule Road School

CUSTODIAL STAFF

Wesley A. Chapin, 1969
Memorial School

Frank L. Ciecko, 1973
Head Custodian
Memorial School

Donald E. Collins, 1967
Head Custodian
Soule Road School

Robert A. Frydryk, 1977
Pines School

Henry R. Hyde, 1956
Head Custodian
Junior High School

Robert P. King, 1968
Junior High School

Joseph B. Koziol, 1978
Soule Road School

Stanley S. Kret, 1972
Soule Road School

Walter H. Lopata, 1972
Stony Hill School

John K. Nordin, 1962
Pines School

Michael Pyzocha, 1956
Head Custodian
Pines School

Stanley J. Szanderowski, 1976
Memorial School

Joseph J. Tyszka, 1973
Junior High School

Walter W. Tyszka, 1979
Junior High School

Edward J. Vitkus, 1976
Junior High School

John V. Wnuk, 1960
Head Custodian
Stony Hill School

Note: Date indicates year appointed.

(800) HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

SCHOOL STATISTICS
Enrollment - October 1, 1979

Grade	Hampden	Wilbraham	Total
9	115	260	375
10	126	262	388
11	109	256	365
12	102	293	395
P.G.	—	—	—
Tuition	—	3	3
Chapter 766	—	15	15
	452	1071	1541

The Regional School Committee is pleased to present this annual report to the citizens of the region.

ART

The Performing and Visual Arts Society (PAVAS), a school-wide service group at Minnechaug, provided funds to the Art Department to purchase large art reproductions and have them individually glassed and framed. The prints were presented to the cancer treatment section of Baystate Hospital in Springfield, where they are now on display for the pleasure of patients and staff.

One case of individual accomplishment on an environmental level is that of Bruce Witkop, a Minnechaug art student, who won first prize in the 1979 second annual Mural Project competition. In addition to receiving a cash prize, Bruce had the special gratifying experience of painting his mural design on the exterior wall of the sponsoring architectural firm's offices in downtown Springfield.

BUSINESS EDUCATION

Business colleges are expanding and students are becoming more aware of the need to take business subjects. In keeping with this trend, members of the Business Department are currently developing and updating their knowledge in computerized accounting, in order to develop an understanding and application of computer versus manual accounting. Business education teachers will enroll at Springfield Technical Community College in late January to study Computer Concepts, in order to relate this information to students in future business courses.

COOPERATIVE EDUCATION

Over 120 students in Cooperative Education classes have been placed in full or part-time positions with local employees. A minimum of 15 hours per week is required for students to earn graduation credit for their work experience. The Community Service program developed within the department allows students to get work experience through volunteer work in fields such as nursing, teaching, church work, scouting, coaching, working with service organizations, and the like. Students are in charge of stocking and working behind the counter of the School Store. The store, located in the cafeteria area, sells clothing items such as gym shorts, sweatshirts, socks, outdoor jackets, as well as some school supplies. Students also get retail experience in local and state-wide competitions through the Distributive Education Clubs of America.

ENGLISH

The English Department offered two skills courses this year for graduation credit. Study Skills for the College Bound, a course developed

with the cooperation of the Reading Department, is designed to prepare students to take the verbal section of the College Boards, and to strengthen their skills of notetaking, outlining, skimming and scanning of written material, and to teach other skills necessary for college. The Writing Lab provides individualized coaching on writing skills in order to reinforce the writing assignments of regular classroom teachers. Both these courses are taken in addition to the student's English course.

The American Literature teachers took their classes to Sturbridge Village to show students the lifestyle of the United States from 1790-1840. The history and literature of that period have been incorporated into Minnechaug's curriculum as a result of Summer study at Sturbridge by Mary Lou Brewer of the History Department, and Susan Jones and Art Tipaldi of the English Department. They attended a two-week workshop designed by the Cultural Educational Collaborative, and made possible through a grant from the National Endowment for the Humanities. David Bernstein and Gregory Trimmer, co-directors of Project Blueberry, and four of their students, presented a workshop in St. Louis at the National Cultural Journalism Convention. In the past year, the Project has produced educational tapes for Sturbridge Village, expanded to weekly cable broadcasts, sponsored a Pancake Breakfast, and has been featured on Channel 3's PM magazine. Five Massachusetts high schools adopted the Project during 1979-1980. Also, one cable show won first prize in the New England Video and Film Contest.

FOREIGN LANGUAGE

The percentage of students enrolled in French, German, Latin and Spanish is approximately 40 percent of the school population. A large number of the students who begin language courses in grade 7 complete five years of study. In addition, five seniors are studying this year for the Advanced Placement exams in Spanish and French through an Independent Study course.

GUIDANCE

Guidance counselors are available to help pupils make tentative plans for their educational and career futures. Personal conferences held between students, parents and counselors throughout the school year are an effective way to develop realistic plans suitable to students' abilities and needs. Parents are encouraged to contact the Guidance Office and arrange for these conferences. The staff of the Guidance Department continues to provide evening workshops in college admissions and financial aid, and to counsel groups in career decisions. The 'Counselletter' is a department newsletter published every other month and distributed to each student. New this year is a group program for students suspended for drug or alcohol abuse.

High school students gain first-hand exposure to video communications through 'Project Blueberry'.

HOME ECONOMICS

Junior and senior students continue to show great interest in two Home Economics Department offerings. The first of these is the Child Study/ Nursery Management course, which continues with a full enrollment of four-year-olds from Hampden and Wilbraham, despite the drop in population of children at this age level. The second is the Food Technology course, where students learn fast food techniques, lunchroom management and catering. As part of the course, students again this year prepared the lasagne dinners for the Pops' concerts. Either of these programs gives students the opportunity to investigate that particular area in terms of potential careers.

INDUSTRIAL ARTS

The Industrial Arts Department continues to enroll approximately one-third of the Minnechaug student body in its courses. During a student's freshman year, Industrial Arts I is offered, providing quarter-year courses in Graphic Arts, Electricity/Electronics, Metal and Technical Drawing. Students continuing in the Graphic Arts area may study photographic silk screening and offset printing; electronics students learn solid state circuitry; woodworking students become familiar with hand and power tools while making furniture projects. Courses in metalworking, power mechanics, technical drawing and home and construction maintenance are also offered during sophomore, junior and senior years, allowing students to develop and expand on what they learned in Industrial Arts I.

MATHEMATICS

In order to assess the needs of students experiencing difficulty in basic skills, Hampden and Wilbraham eighth-grade students are given diagnostic tests. Alternate courses are being offered to upgrade basic skills deficiencies. Volunteer math students work in an area set aside in the math office to give tutoring assistance to students in need of this service. The Minnechaug 'Mathletes' team, under the supervision of Victor Granaudo, has captured the Western Massachusetts Championship three out of the last four years, and is on the verge of capturing its third consecutive title this year.

MEDIA CENTER
(Library and Audio-Visual Department)

A wide assortment of print and non-print materials is available for student use in the library and an excellent reference section, covering a variety of topics, is also provided. Volunteer student aides assist the librarian in service to students and teachers. Sports events being taped by student aides this year include basketball, hockey and boys and girls gymnastics. These erasable tapes are used as training aids by players and coaches. Students are also assisted by the audio-visual department in preparing slide-tape classroom presentations, which are often used to supplement written reports.

MUSIC

Parents and members of the Concert Band and Wind Ensemble successfully completed another citrus fruit sale this Fall, which enabled Minnechaug to purchase an acoustical shell for improved sound at both indoor and outdoor concerts. The complete shell was used for the first time at the February 'Pops' concerts, and will be used outdoors at Minnechaug's graduation ceremonies also. Enrollment in the band program, under the direction of Charles D. Beeler, has grown from 65 to 103 students in one year, and an even greater growth is expected for 1980-81. The Choral groups presented an outstanding performance at the Winter Concert. The Concert Choir plans a busy year of presentation of many varied kinds of music. The Chamber Choir continues to be in demand for concerts in the local and surrounding communities for church and civic organizations. Fourteen vocal and instrumental students successfully passed auditions in competition with hundreds of students from high schools from Western Massachusetts to be chosen members of the District Orchestra, Chorus and Band.

PHYSICAL EDUCATION

Recent additions to the Physical Education Department curriculum include self-defense, personal fitness, paddle ball and racquet ball, cross-country skiing and the life-saving techniques of advanced first aid. These coeducational units of instruction are chosen by students at the beginning of each quarter. During the freshman and sophomore years, the large muscle activities of team sports are offered, such as field hockey, gymnastics, speed ball, flag football, swimming and track and field. Emphasis is placed during the junior and senior years on 'lifetime' or 'carry-over' activities a student will use in future leisure time, such as bowling, golf, horseshoes and tennis. In addition, sophomore students have enjoyed a much-expanded 'Project Adventure' curriculum which challenges the students both as individuals and as group members in problem solving situations.

READING

The Reading Department at Minnechaug provides a variety of programs for students of all ability levels, as well as a program for staff development. Nine sections of Reading Skills, five sections of Development Reading and three sections of Efficiency Reading are offered each semester. In addition to the regularly scheduled classes, the Reading in the Content Area program is designed to help classroom teachers select appropriate textbooks, identify students who have reading difficulties, and adapt reading materials to meet students' needs.

SCIENCE

The Science Department continues to offer the

strong traditional sequence of subjects at varying ability levels that it has for the last few years. The First Aid course now has been expanded to a one-semester course, which includes standard first aid and personal safety certification, cardio-pulmonary resuscitation certification and other contemporary practices and principles. The department also plans to offer an advanced placement chemistry course for seniors who have successfully completed biology, chemistry and physics. As an alternative to adding a terminal to our timesharing system, three Commodore PET microcomputers were purchased this fall on a special promotion from the manufacturer. The microcomputers now provide three additional teaching stations for the introductory computer programming, chemistry and biology classes. The department has begun a library of educational programs for use in these areas.

SOCIAL STUDIES

The second course of a two-year program in World History studies for students in grades nine and ten was begun this year. The course, 'History of Modern Civilization,' is a study of the Fifteenth Century up to modern times, and is an extension of the first-year course established a year ago. Some 150 sophomore students enrolled for this new course. There are also now available four-year programs of study in Social Studies for all students of varying ability. For middle to upper ability level students, a four-year study of history is possible, with electives in Psychology and Current Affairs offered in grade 12. For the non-college-bound student, four years of study in history and the social studies is offered. The department curriculum has undergone slight changes and modifications during the past several years, making available new and pertinent courses and maintaining, at the same time, a basic core program of traditional and successful courses of study.

SPECIAL EDUCATION

During 1979-1980, nearly 140 students, aged 14 to 22, experienced personal, physical or academic adjustment problems which required special services not offered in regular high school programming. This number is consistent with national surveys which show that some 10 percent of the student population requires such services, provided by state and federal regulations. Curricula in remedial classes increasingly emphasized education for future careers and life skills such as setting and maintaining budgets, balancing a checkbook, comparing and pricing goods, etc. Students involved in counseling, particularly group counseling, increased sharply, as did numbers in Adaptive Physical Education, a program for students who, because of temporary or permanent physical or psychological disabilities, cannot participate fully in the regular program. Tutoring, remedial instruction, speech therapy, personal confidence therapy and experiential outdoor education remained valuable program components. Nine special needs students from the 11th and 12th grades enrolled half days in Lower Pioneer Valley Educational Collaborative vocational training programs. Sixteen more handicapped students received instruction in sheltered workshops, hospital-affiliated schools or specialized Collaborative or private-day programs.

VARSITY ATHLETICS

Varsity athletics add much to school life, for both spectator and participant, while adding to the physical and emotional development of the team members. Championships were produced in 1979 in boys' soccer and ice hockey, and girls' gymnastics and skiing. The freshman football team was also undefeated this past Fall. Perhaps one of the reasons for the success and popularity of these programs, in addition to the abundance of skill and talent in our student body, is the quality and experience of the coaching staff. Eight of Minnechaug's head coaches have 10 or more years' experience and seven coaches have five or more. Wilbraham's Community Recreation programs also contribute in a tangible way to team success. The lessons learned on the playing field are special and can be useful for many years to come. Mental and physical discipline, hard work and high standards of sportsmanship are emphasized.

Our appreciation to everyone who has contributed to the educational opportunities of our students.

HAMPDEN-WILBRAHAM REGIONAL
SCHOOL COMMITTEE

YORKE P. PHILLIPS, *Chairman*
MARTHA W. CAIN, *Vice-Chairman*
SARAH R. BERENSON
MARY B. CLARK
BARBARA A. CZEPUKAITIS
PAUL B. GOODRICH
JOHN C. HOWARD

PERSONS EMPLOYED IN THE HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

September 1979

SUPERINTENDENT'S OFFICE

Francis P. Reddington
Superintendent of Schools, 1966
B.A., College of the Holy Cross;
M.Ed., State College at North Adams

Maurice F. Heffernan
Associate Supefintendent, 1968
B.A., M.A., American International College.;
Ph.D., University of Connecticut

John M. Trebbe
Director of Business Services, 1978
B.A., St. Anselm's College

Lois C. Barber
Bookkeeper, 1969

Glendene H. Campbell
Receptionist, 1978
A.S., Champlain College

Muriel O. Forsman
Bookkeeper, 1971

Sallie W. Moore
Bookkeeper, 1973
A.S., Colby Jr. College

Alberta B. Normandeau
Financial Secretary, 1977
B.S., University of Vermont

Joan C. Riel
Secretary to Superintendent, 1974
Salter Secretarial School

COMPUTER SERVICES

Theodore F. Skura
Director, 1978
S.T.C.C., W.N.E.C.

Jeanne C. Sauve
Assistant, 1975

*Department Chairperson
Note: Date indicates year appointed.

PRINCIPAL'S OFFICE

Jerry A. Badger
Principal, 1963
B.S., Bates College;
M.Ed., Springfield College

William H. Schenck
Assistant Principal, 1968
B.S., M.Ed., Springfield College

Helen A. Walinski
Assistant Principal, 1968
A.B., College of Our Lady of the Elms;
M.Ed., Springfield College

Carol K. Keller
Secretary to Asst. Principal, 1977
A.A., Potomac State College

Anne M. Kissel
Office Aide, 1971

Helen M. LaBrecque
Secretary to Athletic Director, 1977

Dorothy Mikaelian
Clerk/Typist, 1979

Andrea J. Morgan
Secretary, 1973
Mohawk Community College

Nancy S. Porter
Secretary to Asst. Principal, 1970
A.A., Green Mountain Jr. College

Sandra S. Sanders
Telephone Receptionist, 1979

Luella M. Searles
Bookkeeper, 1967
Shaw's Business College

Shirley A. Streeter
Secretary to Dept. Chairman, 1974

Celeste B. Sullivan
Office Aide, 1972

Joyce E. Thompson
Secretary to Principal, 1974

PUPIL PERSONNEL SERVICES

Guidance

*George C. Proulx
Coordinator, 1968
A.B., St. Anselm's College;
M.A., C.A.G.S., Assumption College

Marios Kacoyannakis
Counselor, 1962
B.A., American International College;
M.Ed., Springfield College

Robert C. Kirschling
Counselor, 1976
B.A., University of Detroit;
M.Ed., Westfield State College

Barbara P. O'Connell
Counselor, 1979
B.A., University of Massachusetts;
M.S., American International College

Judith M. Smith
Guidance Assistant, 1970
Charles Gaugh Business School

Rita I. Strauss
Counselor, 1969
B.S., State Univ. of N.Y. at Cortland;
M.Ed., Springfield College

Steven B. Weiss
Counselor, 1973
B.A., M.Ed., Springfield College

SUPPORTIVE SERVICES PSYCHOLOGIST

*Peter A. Gartner
Coordinator, 1959
A.B., Bates College;
M.Ed., Springfield College;
C.A.G.S., University of Connecticut

EIIP Program & Special Education

Shirley A. Bates
Special Educator, 1974
B.S., Springfield College;
M.Ed., Westfield State College

Janice W. Cormier
Therapeutic P.E., 1974
B.S., Boston Univ.-Sargent College
M.E., Springfield College

Paul A. Deslauriers
Special Educator, 1964
B.S., Springfield College;
M.Ed., Westfield State College

Nancy J. Drury
Tutor, 1979
B.S.E., Westfield State College

Judith A. Emerson
Tutor, 1973
A.B., Mount Holyoke College
M.Ed., Antioch College

*Department Chairman
Note: Date indicates year appointed.

June M. Grove
Counselor EIIP, 1978
B.A., Clark University
M.Ed., Lesley College

Robert J. Hennessy
Counselor EIIP, 1975
B.A., Belmont Abbey College;
M.S., C.A.G.S., Springfield College

David A. Kaynor
Tutor, 1975
B.S., M.Ed., C.A.S., Springfield Col.

Janet P. King
Tutor, 1979
B.S., Boston University
M.A.T., Manhattanville College

Cynthia A. Kroll
Speech Therapist, 1979
B.A., Anna Maria College

Patricia A. Nelligan
Tutor, 1979
A.B., College of Our Lady of the Elms;
M.A., University of Massachusetts

Florence M. Sheehan
Special Educator, 1978
B.S.E., Westfield State College

Distributive Education & Work Study

*James B. Mitchell
Teacher, 1974
B.A., University of Vermont

Albert E. Newsome
Teacher, 1974
B.S., American International College

Secretaries

Anne S. Cosgrove
Secretary to Coordinator, 1979
Monroe Business School

Doris M. Follansbee
Secretary to Coordinator, 1969

Barbara J. Logan
Secretary, 1979

Project Blueberry

Craig Rothman
Coordinator, 1979
B.A., Rutgers University

Sandra K. Ely
Secretary, 1978

*Department Chairman
Note: Date indicates year appointed

SCHOOL HEALTH SERVICES

Arthur H. Goodwin
School Physician, 1959
M.D., Tufts University

Jeanne H. Wolford
Nurse, 1979
R.N., Grace New Haven Hospital

SCHOOL LIBRARY/
MEDIA CENTER

*Stephen W. Scharl
AV/Media Specialist, 1973
B.S., Manhattan College;
M.A., Fairfield University;
C.A.G.S., Boston University

Jacqueline Z. Maskell
Librarian, 1977
B.A., Goucher College

Johanna P. Desautelle
Clerk-Typist, 1979
Stone Business College

Teaching Staff

*Warren Amerman
Music, 1973
B.S., Trenton State College
M.A., Columbia University

Kristine J. Ahlquist
Reading, 1979
B.A., Franklin & Marshall College;
M.Ed., C.A.G.S., University of Mass.

Marilyn Ats
Language/Social Studies, 1961
B.A., University of Oklahoma

Daniel R. Balser
Industrial Arts, 1974
B.S., Univ. of Southern Maine -
Gorham

Donald G. Bamford
Mathematics, 1959
B.S., M.Ed., University of Mass.;
M.S.E., University of Pennsylvania

Martin P. Barrett
Physical Education, 1971
B.S., University of Massachusetts;
M.Ed., Springfield College

*David W. Barry
Social Studies, 1964
A.B., St. Michael's College;
M.A., St. John's University

Teresa D. Barton
Mathematics, 1970
B.S., Smith College;
M.A.T., Harvard University

Charles D. Beeler
Music, 1964
B.M.Ed., M.M.Ed., Hartt College
of Music

David R. Bernstein
English, 1973
B.A., University of Massachusetts

Elizabeth A. Bichan
Art, 1971
B.S., M.S., Wayne State University

Mary-Louise Brewer
Social Studies, 1967
B.A., North Adams State College;
M.A., Westfield State College

Rita K. Brodsky
English, 1975
B.A., M.A., Cornell University

*Richard A. Brown
Science, 1959
A.B., Bowdoin Col.; M.S.T., Colby
Col.; Ph.D., North Texas State Uni

Kathleen C. Browne
Science, 1976
B.A., University of New Hampshire

Nancy N. Caron
Physical Education, 1977
B.S., Central Michigan University

Patricia Cascio
Physical Education, 1965
B.S., M.Ed., Springfield College

Stephen R. Castonguay
Social Studies, 1968
B.A., Westfield State College
M.A.T., American International Col

Elizabeth K. Corriveau
Home Economics, 1973
B.S., University of Massachusetts

JoAnn E. DalMolin
Mathemetics, 1974
B.A., M.A.T., American Internation
College

Diane Danthony
English, 1976
B.A., Glassboro State College

John H. Deely
Business Education, 1975
B.A., B.S., Bryant College

James S. DeWolf
Industrial Arts, 1959
B.S., Fitchburg State College;
M.A., University of Connecticut

William J. Eakins
Science, 1969
B.S.E., University of Michigan;
M.E., American International College

James A. Etter
Social Studies, 1967
B.S., M.Ed., University of Maine

Donald T. Ferris
Mathematics, 1969
A.B., Holy Cross College;
M.S., University of Massachusetts

*Margaret E. Fey
Foreign Language, 1963
A.B., Lake Erie College;
M.Ed., Westfield State College

Kay A. Fringer
Business Education, 1979
B.S., Northern Michigan University;
M.S., Wayne State University

Sterling Futterleib
Industrial Arts, 1973
B.S., M.S., Central Conn. State College

Paula K. Gaynor
Home Economics, 1975
B.S., Framingham State College

*James E. Girotti
Physical Education, 1970
B.S., University of Massachusetts;
M.A., Michigan State University

Patricia L. Gordon
Science, 1973
B.A., College of Our Lady of the Elms

*Katherine F. Goulding
Home Economics, 1961
B.S., Framingham State College;
M.Ed., Antioch University

Victor G. Granaudo
Mathematics, 1968
B.A., M.S.T., American International College

Joan A. Guziec
Business Education, 1967
B.S., A.I.C.,; M.Ed., Springfield Col.;
J.D., Western New England College

David J. Hamelin
Social Studies, 1972
B.A., American International College;
M.A., University of Connecticut

*Department Chairman
Note: Date indicates year appointed.

Daniel R. Hanscom
Social Studies, 1972
B.A., Springfield College

James S. Haynes
Industrial Arts, 1972
B.S.E., Fitchburg State College

Diane L. Heiney
English, 1970
B.A., Goucher College;
M.A., University of Connecticut;
Ph.D., N. Y. University

Ronald E. Hofmann
English, 1964
B.A., University of Massachusetts;
M.Ed., Westfield State College

Russell R. Holt
Mathematics, 1967
B.A., M.A., American International Col.

Diane D. Jeserski
Business Education, 1967
B.S., American International College

Susan T. Johnson
English, 1978
B.A., M.A.T., University of Massachusetts

Gordon V. Jones
Art, 1965
B.A., Drew University;
M.F.A., Assumption College

*Susan E. Jones
English, 1972
B.A., Marietta College;
M.A., University of Michigan

Constance E. Kennedy
English, 1961
B.A., American International College;
M.A., University of Connecticut

John F. Kennedy
Foreign Language, 1973
B.A., Catholic University;
M.A., Middlebury Coolege

Martin A. Kibbe
Industrial Arts, 1972
B.S.Ed., M.Ed., Fitchburg State Col.

Matthew S. Kibbe
Industrial Arts, 1977
B.S., Fitchburg State College

Susan B. Kline
English, 1971
B.A., Radcliffe College;
M.A.T., Harvard University

William M. Kober
Director P.E. & Athletics, 1960
B.S., M.S., Springfield College

Gloria A. LaFlamme
Foreign Language, 1968
B.A., M.A.T., University of Mass.

Paul H. LaFlamme
Science, 1967
B.S., Holy Cross College;
M.A.T., University of Massachusetts

Alexander M. Lagunowich Jr.
Science, 1977
B.A., M.Ed., American International College

Raffelena A. Latino
English, 1968
B.A., American International College;
M.A., University of Massachusetts

Catherine L. Levesque
Science, 1977
B.S., University of Massachusetts

Carol A. Ligarski
Mathematics, 1976
B.S., Westfield State College

John K. Logan Jr.
Industrial Arts, 1966
B.S., Fitchburg State College;
M.Ed., Springfield College

Patricia D. Lynch
Physical Education, 1974
B.S., Springfield College

Walter Maciaszek
Art, 1970
B.S.Ed., Tufts University

Doreen O. Malek
Reading, 1977
B.A., M.A., William Paterson College

*Henry J. Manegre
Industrial Arts, 1963
B.S.Ed., Fitchburg State College;
M.A., University of Connecticut

David G. Martin
Science, 1975
B.A., University of Vermont;
M.Ed., Springfield College

Robert A. McCarthy
Foreign Language, 1964
B.A., University of Massachusetts;
A.M., Harvard University

William J. McLean
Social Studies, 1970
B.S., M.Ed., Springfield College

Lois R. Megliola
English, 1977
B.A., Mount Holyoke College

Harold K. Miller
Science, 1959
B.S., M.Ed., Springfield College

Arthur V. Mina
Science, 1975
B.A., New England College

Byron R. Musselman
English, 1966
B.S., M.A., University of Dayton

Norma A. Noone
English, 1971
B.A., Westfield State College

*Donna A. O'Connor
Reading, 1971
B.A., Western New England College;
M.Ed., American International Col.

Jean B. O'Neil
English, 1978
B.A., M.A., American International Col.

John P. Oppedisano
Mathematics, 1970
B.A., College of the Holy Cross;
M.Ed., Westfield State College

Linda S. Overgaard
Foreign Language, 1973
B.A., University of Massachusetts;
M.A., New York University

Jeanette Paul
English, 1979
B.A., Western New England College

Gary Petzold
Science, 1973
B.A., Colby College;
M.Ed., Westfield State College

Patricia D. Polchlopek
Physical Education, 1969
B.S., Barry College;
M.Ed., Springfield College

Barbara A. Prackneck
English, 1963
B.A., Regis College;
M.Ed., Springfield College

John S. Przybylowicz
Foreign Language, 1968
B.A., M.A.T., American International College

Deborah L. Richter
Home Economics, 1971
B.A., Western College;
M.Ed., Springfield College

*Department Chairman
Note: Date indicates year appointed

*George H. Robinson
Mathematics, 1959
B.S., University of Massachusetts;
M.Ed., Springfield College

Valeta B. Robinson
Foreign Language, 1963
A.B., Middlebury College;
M.Ed., Springfield College

C. Thomas Sawyer
Physical Education, 1976
B.S., M.S., Springfield College

Francis J. Sersanti
English, 1975
B.A., University of Massachusetts;
M.A., College of William and Mary

Robert A. Silva
Mathematics, 1969
B.A., Providence College

Barbara J. Sirois
Mathematics, 1973
B.A., M.A., American International Col.

Mary-Lou B. Sitnik
Home Economics, 1976
B.S., University of Massachusetts

Richard P. Spencer
English, 1959
B.A., University of Massachusetts;
M.Ed., Springfield College

Karl D. Sternberg
Science, 1960
A.B., M.A., American International Col.

Arthur J. Tipaldi
English, 1973
B.S., Central Conn. State College

R. Gregory Trimmer
English, 1971
B.A., M.Ed., Springfield College

*Joseph B. VanWest
Art, 1959
B.S.E., Tufts University;
M.F.A., Arizona State University

*Louis R. Verani
Business Education, 1963
B.S., American International College;
M.E., Westfield State College

Andrew J. Whalen
Physical Education, 1966
B.S., M.Ed., Springfield College

Nancy Winetrout
English, 1976
B.A., University of Massachusetts;
M.Ed., American International College

Curtis C. Wing
Science, 1971
B.S., Springfield College;
M.S., Wesleyan University

Robert E. Winston
Science/Social Studies 1976
B.A., Plymouth College;
M.Ed., Westfield State College

John L. Worthley
Mathematics, 1968
B.S., M.Ed., Springfield College

Christine M. Wrona
Social Studies, 1972
B.A., M.Ed., Westfield State College

Elizabeth A. Zimmer
Driver Education, 1979
B.S., Ithaca College;
M.S., C.A.S., Springfield College

HOT LUNCH STAFF

Leonard P. Rising, 1967
Food Service Director
Gayle E. Whitehill, 1978
Secretary
Joan M. Braz, 1978
Shirley A. Bready, 1978
Irene J. Chmura, 1971
Yolanda M. Craig, 1970
Juliette H. Cyr, 1978
Alice V. Godfrey, 1973
Nancy M. Hansen, 1974
Mary K. Lopata, 1968
Theresa G. Mazza, 1972
Agnes T. O'Neil, 1974
Carol J. Perkins, 1978
Arline V. Ross, 1959
Cook-Manager
I. Lucille Schieding, 1960
Bernadette L. Szanderowski, 1971
Kathleen M. Wilk, 1973

CUSTODIAL STAFF

Stanley J. Strycharz, 1960
Head Custodian
George D. Stocks, 1973
Night Supervisor
Bette J. Cunningham, 1979
Lawrence L. Gosciminski, 1974
Michael C. Grise, 1972
Bruno L. Kaczowka, 1979
John M. Kijak, 1976
Edwin W. Lewicki, 1978
Joseph R. Norman, 1968
Richard A. Ross, 1976
Peter J. Sagan, 1972
Louis A. Silveri, 1978
Louis S. Stejna, 1974
Theodore J. Szczepanik, 1974

Note: Date indicates year appointe

FINANCIAL REPORT — FISCAL 1980
REGIONAL DISTRICT BUDGET ANALYSIS MATERIAL

Code	Function	Fiscal 1979 Expenditures	Fiscal 1980 Appropriation	Appropriation Approved
1000	ADMINISTRATION			
1100	School Committee	$ 2,808.61	$ 2,310.00	$ 2,800.00
1200	Superintendent's Office	89,728.72	84,612.00	92,821.00
2000	INSTRUCTION			
2200	Principal's Office	128,427.38	132,465.00	149,728.00
2300	Teaching	1,758,615.55	1,891,728.00	1,960,766.00
2300	Supplies, Instruction	57,317.30	57,625.00	61,908.00
2400	Textbooks	23,757.14	22,949.00	22,734.00
2500	Library	45,089.65	49,448.00	52,342.00
2600	Audio-Visual	9,852.96	10,290.00	10,290.00
2700	Guidance	140,266.97	144,904.00	147,497.00
2800	Special Services	45,090.64	49,986.00	53,368.00
3000	OTHER SCHOOL SERVICES			
3100	Attendance	— — —	500.00	500.00
3200	Health Services	9,854.18	11,300.00	11,120.00
3300	Transportation	251,574.63	248,520.00	314,900.00
3400	Food Services	— — —	7,223.00	7.765.00
3510	Varsity Athletics	50,142.36	50,000.00	55,685.00
3520	Student Body Activities	6,170.87	7,950.00	8,700.00
4000	OPERATION & MAINTENANCE OF PLANT			
4110	Custodial Services	175,143.84	185,022.00	199,045.00
4120	Heating of Building	85,947.67	125,000.00	150,000.00
4130	Utility Services	87,711.76	106,600.00	106,600.00
4210	Maintenance of Grounds	11,243.42	6,000.00	12,500.00
4220	Maintenance of Buildings	26,872.74	28,925.00	28,925.00
4230	Maintenance of Equipment	33,476.94	25,320.00	30,185.00
5000	FIXED ASSETS			
5100	Hampden County Retirement	34,376.00	46,094.00	48,846.00
5200	Insurance	96,053.51	107,010.00	86,550.00
5400	Debt Service	25.00	— — —	— — —
6000	COMMUNITY SERVICES			
6200	Community Services	— — —	10.00	10.00
7000	ACQUISITION OF EQUIPMENT			
7300	Acquisition of Equipment	12,363.34	7,180.00	7,886.00
7400	Replacement of Equipment	9,109.46	8,395.00	24,316.00
8000	DEBT RETIREMENT & SERVICE			
8100	Retirement	250,000.00	250,000.00	250,000.00
8200	Service	167,750.00	155,250.00	142,750.00
9000	PROGRAMS WITH OTHER SCHOOLS			
9100	Public, In-State	18,036.16	— — —	— — —
9200	Public, Out-of-State	— — —	— — —	— — —
9300	Non-Public, In-and Out-of-State	22,200.20	14,100.00	45,286.00
9400	Member Collaboratives	25,193.31	28,500.00	58,940.00
	OUT-OF-STATE TRAVEL	657.17	1,250.00	1,250.00
		$3,674,857.48	$3,866,466.00	$4,146,013.00*

*THIS PRELIMINARY FISCAL 1981 APPROPRIATION IS SUBJECT TO REVISION. REVISIONS, IF NECESSARY, WILL BE AVAILABLE AT THE PUBLIC HEARINGS AND THE ANNUAL TOWN MEETINGS.

FINANCIAL STATEMENT FY 79
June 30, 1979

ASSETS:			
General Cash		$359,297.73	
Invested Cash		40,000.00	
Petty Cash Advance		200.00	
TOTAL ASSETS			$399,497.73
LIABILITIES AND RESERVES			
Employee Payroll Deductions		4,518.13	
Encumbered Funds FY 79		147,695.49	
Reserve - Land Taking		40,000.00	
Reserve for Petty Cash Advance		200.00	
Excess & Deficiency		193,940.03	
Federal Grants			
Project Blueberry	69.60		
PL93-380 Library	1,697.00		
Physical Confidence	1,212.95		
Faculty Manual	985.00		
766 Jr to Sr High Transition	25.09	3,989.64	
Revolving Accounts		9,154.44	
TOTAL LIABILITIES AND RESERVES			$399,497.73

CAPITAL EXPENDITURES
July 1, 1978, through June 30, 1979

EXPENDED FOR DEBT REDUCTION:		
1971 Addition Bonding	$250,000.00	
EXPENDED INTEREST ON DEBTS		
1971 (5% on 5,000,000)	167,750.00	
TOTAL CAPITAL EXPENDITURES	$417,750.00	

OUTSTANDING CAPITAL INDEBTEDNESS
As of June 30, 1979

1971 Addition (5%) Matures 12/15/91	$2,980,000.00

GENERAL FINANCIAL INFORMATION, TERMS

SURPLUS: Accumulation of unused appropriation balances and receipts in excess of amounts estimated. Compares in essence to Surplus of a private company accumulated through profits.

FREE CASH: (Commonly referred to as available funds): That portion of Surplus free from encumbrances and thereby available for appropriation by Town Meetings for various purposes.

Amount certified by Director of Accounts 6/30/78	$222,241
Amount certified by Director of Accounts 6/30/79	$361,819

FEDERAL REVENUE SHARING FUNDS: In simple terms it means returning dollars to states, cities, towns, etc., for the use of that particular sub-division of government. However, your share is determined by many factors and formulas together with rules and regulations governing its use and reporting. In Wilbraham, as in any town with town meeting government, no amount of Federal Revenue Sharing funds may be used without the specific approval of town meeting action. Both planned use reports, as well as actual use reports, must be published in the news media and be available for public inspection as well as federal audit. You will find a status report in the financial section.

FINANCE COMMITTEE: Section 1. There shall be a financial committee for the Town consisting of nine members, and no person holding an elective Town office shall be eligible to serve on said committee. (Amended July 27, 1953.)

Section 2. The Selectmen shall after each annual Town Meeting appoint from the citizens of the Town said committee to serve until next annual Town Meeting, at which time the Board of Selectmen shall appoint or reappoint another Financial Committee. Said committee shall choose its own chairman and secretary. Vacancies on said committee may be filled at any time by the Board of Selectmen. To this committee shall be referred all articles in the Town Warrant calling for appropriations. The Committee shall consider all matters proposed to be acted upon at Town Meetings, but it shall not report on such matters as may have been referred to other committees by vote of the Town.

Section 3. No vote shall be passed at any Town Meeting involving the appropriation or expenditure of more than $100 the subject matter of which has not first been considered and reported on by said committee.

Section 4. It shall be the duty of this committee to investigate the needs of the Town, particularly the financial requirements of the several departments, and to ascertain and recommend the amount required to carry out the work of the Town for the ensuing year.

Section 5. Five members of the Committee shall constitute a quorum for the transaction of business.

PERSONNEL BOARD: Section 1. There shall be a Personnel board of five members, not more than two of which shall be Finance Committee members, to be appointed by the Board of Selectmen after each annual Town Meeting for a term of such duration that the term of at least one member will expire each year.

Section 2. Said Board shall administer all matters pertaining to the personnel plans and other such provision of or for the Bylaws regarding personnel classification, fringe benefits and compensation plans, and shall hear and determine all questions arising under such plans.

OVERLAY AND OVERLAY SURPLUS: Chapter 59, Section 25 of the General Laws states – "The assessors in any city or town, except Boston, may add to the amount to be assessed not more than five percent thereof, or such larger amount as the commission may approve, although the limit of taxation as fixed in any city may by such overlay be exceeded, such amount to be used only for avoiding fractional divisions of the amount to be assessed in the appointment thereof and for abatements granted on account of property assessed in the year in which the overlay is a part, but any balance in the overlay account, in excess of the amount of the warrant remaining to be collected or abated, shall be transferred to a reserve fund to be used for extraordinary or unforeseen expenses. This section shall apply to fire, water and improvement districts."

RESERVE FUND: Established under the provisions of Section 6 of Chapter 40 of the General Laws: "To provide for extraordinary or unforeseen expenditures, a town may at an annual town meeting appropriate a sum not exceeding five percent of the tax levy of the preceding year, to be known as the reserve fund. No direct drafts against this fund shall be made, but transfers from the fund may from time to time be voted by the finance or appropriation committee of the town, in towns having such a committee, and in other towns by the Selectmen; and the town accountant in towns having such an official, and in other towns the auditor or board of auditors, shall make such transfers accordingly."

STABILIZATION FUND: Established under the provisions of Section 5B of Chapter 40 of the General Laws: "For the purpose of creating a stabilization fund, cities, towns, and districts may appropriate in any year an amount not exceeding ten percent of the amount raised in the preceding year by taxation of real estate and tangible personal property or such larger amount as may be approved by the Emergency Finance Board established under section one of chapter forty-nine of the acts of nineteen hundred and thirty-three. The aggregate amount in the fund at any time shall not exceed ten percent of the equalized valuation of the city or town as defined in section one of chapter forty-four. Any interest shall be added to and become a part of the fund.

"The treasurer shall be the custodian of the fund and may deposit the proceeds in national banks or invest the proceeds by deposit in savings banks, cooperative banks or trust companies under the laws of the commonwealth, or invest the same in such securities as are legal for the investment of funds of savings banks under the laws of the commonwealth or in federal savings and loan associations situated in the commonwealth.

"The stabilization fund may be appropriated, in a town at an annual town meeting by a two-thirds vote or if appropriated for an approved school project by a two-thirds vote at a special town meeting, as provided by section nine of chapter six hundred and forty-five of the acts of nineteen hundred and forty-eight, as amended by section one of chapter three hundred and seventy-seven of the acts of nineteen hundred and sixty-one, in a district at an annual district meeting by a two-thirds vote, and in a city by a two-thirds vote of the city council, for any purpose for which the town, district or city would be authorized to borrow money under section seven or eight of chapter forty-four or for such other municipal purposes as is approved by said Emergency Finance Board."

Section 3. Said Board shall periodically study and review any plans as referred to in Section 2 and shall advise and recommend to the Town as to any needed plans to amendments to existing Town-adopted plans. Said study shall include request for recommendations from all Town Department heads and a thorough study and review of any such recommendations shall be made.

(Such personnel plans under the General Laws are not applicable to positions filled by popular election or those under the direction and control of the School Committee.)

CONSERVATION FUND: Established under the provision of Section (Part 51) of Chapter 40 of the General Laws: "For the establishment and maintenance of a conservation commission. In addition a city or town may appropriate money in any year to a conservation fund of which the treasurer shall be custodian. He may deposit or invest the proceeds of said fund in savings banks, trust companies incorporated under the laws of the commonwealth, banking companies incorporated under the laws of the commonwealth, which are members of the Federal Deposit Corporation, or national banks, or invest it in paid-up shares and accounts of an in co-operative banks or in shares of savings and loan associations or in shares of federal savings and loan associations doing business in the commonwealth, and any income therefrom shall be credited to the fund. Monies in the fund may be expended by said commission for any purpose, other than a taking by eminent domain authorized by section eight C."

CHERRY SHEET: So called because of its color which is cherry. Shows the Assessors of Town the total amounts charged for services rendered by the Commonwealth of Massachusetts in respect to such items as parks and recreation, audit costs, motor vehicle excise bills (15 cents each), etc. Also indicates the amount (estimated) to be received by the Town for various state-supported functions such as School Aid both for education and for school construction, and indicates the Town share of money to be received from the sales tax and through local aid fund.

ROAD MACHINERY FUND: Represents the proceeds of charges for the use of Town-owned equipment on State Highway Projects (Chapter 90 Maintenance & Construction and Chapter 81). Equipment is charged on a basis established by law. Receipts are accumulated in a fund and may be appropriated for the purchase of highway equipment to be used on State projects, on the premise that they will depreciate faster as a result of being used on State and County Projects.

COUNTY DOG FUND: Chapter 40, Section 172 of the General Laws states: "Money received by a county treasurer under the preceding sections relating to dogs, and not paid for damages, license blanks or books, record books, antirabic vaccine or other purposes as required under said sections, shall in January be paid back to the treasurers of the towns in proportion to the amounts received from such towns, and the money so refunded shall be expended for the support of public libraries or schools. In Suffolk county, money so received by the town treasurer and not so paid out shall be expended by the school committee for the support of public schools."

STATE AID FOR PUBLIC LIBRARIES: Chapter 78, Sections 19A and 19B of the General Laws states: "The state treasurer shall annually, on or before July first, pay from the General Fund to each city or town certified by the Board of Library Commissioners to have met certain minimum standards of free public library service established by said board a sum of money for its free public library or libraries which shall be determined as follows:

(1) To each town having a population of less than two thousand, a sum equivalent to the amount appropriated by it for free public library service during the preceding year, but in no event more than one thousand dollars;

(2) To each city and to each town having a population of two thousand or more, a sum not exceeding thirty-seven and one-half cents for each resident therein, provided that such city or town appropriated during the preceding year for its free public library service at least one thousand dollars.

"No city or town which appropriates for its free public library service in any one year an amount less than six dollars per capita of population shall receive any money under this section, if such appropriation is below the average of its appropriation for free public library service for the four years immediately preceding.

"If a city or town is eligible for state aid under this section, but gives approved free public library service only for a fraction of the year, the amount it shall receive will be the amount computed hereunder multiplied by such fracion. (1960, 760, Section 1; 1963, 672; 1970, 636; Sections 1, 2, approved August 7, 1960 effective 90 days thereafter.)

"The Board of Library Commissioners in setting up minimum standards of free public library service and in certifying such libraries for aid under Section nineteen A shall require the filing of an annual report and shall require that such public libraries

(1) to open to all residents of the Commonwealth,

(2) make no charge for normal library services,

(3) be kept open a minimum number of hours per week,

(4) employ a trained library worker,

(5) expend a reasonable portion of the library's total budget for books and periodicals,

(6) lend books to other libraries in the Commonwealth and extend privileges to the holders of cards issued by other public libraries in the Commonwealth on a reciprocal basis (1960, 760, Section 1.)"

CAPITAL BUDGET COMMITTEE

This report of the Capital Budget Committee presents updated five- and 10-year capital budget estimates effective for the fiscal year 1981, beginning July 1, 1980. The objectives of the program are systematic planning for expected future capital expenses and coordination with financing methods designed to yield the minimum impact on the tax rate.

The committee defines a capital expense as a non-recurring expenditure of greater than $5M which must be voted in Town Meeting. A capital expense is thus differentiated from any operating expense. The program is to be used as a tool for long-range financial control. It is reviewed and revised annually to include year-to-year changes in priorities, timing and costs.

An outline of the essential elements of the capital program is shown in the accompanying summary and table. The proposed capital projects, priorities and timing were developed with the assistance of all Town departments and committees and with the Board of Selectmen. This report includes information provided by these groups on the new Capital Outlay Request forms developed by this committee. The resulting program represents the best estimate of an optimum future capital spending pattern, balancing the Town's needs with the goal of a stabilized tax rate. Authorization of each element of the program depends, of course, on affirmative action at the appropriate Town Meetings.

To maintain a program, it may be necessary to vote monies to the Stabilization Fund at each annual Town Meeting. The Committee recommends that specific appropriations to the Stabilization Fund be considered each year. This fund anticipates the future needs of the capital budget program and is an essential element in achieving the goal of long-range balance. Any interest from this fund shall be added to and become part of the fund.

The committee recognizes the importance of state and federal grants which are being made available for the construction of public buildings and the resulting savings to the taxpayers. It is the understanding of this committee that the funding of a feasibility study for the highway department and the plans for a proposed fire station addition are necessary first steps which will be helpful to the Town in obtaining grants for such future projects.

The tables show anticipated capital projects and estimated costs expressed as current (1980) dollars. The costs shown are the best current estimates but are subject to change as project planning matures and actual costs are refined.

The Table further indicates the total cost of the capital items budgeted per thousand dollars ($1,000) of valuation. The expenditures may be funded from various sources in addition to an increase in the tax rate. For example, the Fire Station addition budgeted for FY-1982 may be paid for in whole or in part by government aid in which case the increase in the 1982 rate would be $0.47 instead of $1.43. To the extent that alternate sources of funding are not available, the committee suggests that at least $100,000 be voted to the Stabilization Fund in Fiscal 1981 to provide adequate funding for the higher years 1982 and 1983.

JUDITH THEOCLES, *Chairman*
DAVID BURNS
WILLIAM KOUGHAN
BRUCE WYATT
JOSEPH WYSK
ROBERT ANDREWS, *Planning Board*
TOM OWENS, *Finance Committee*
WILLIAM SITNIK, *Selectman*
WILLIAM FARRELL, *Town Accountant*
PAUL McDONALD, *Finance Committee*

CAPITAL PROJECT SUMMARY

The projected major needs of the Town are identified below and grouped into four categories: Public Service, Public Works, Public Safety, and Vehicle Fund. This summary indicates the approximate cost of the project based on dollar value in the year of appropriation and the tentative year(s) for authorization. We have shown the gross effect on the tax rate, and also the net effect considering those amounts already included in the fiscal 1980 tax rate.

I. PUBLIC SERVICE

A. DATA PROCESSING – $80,000 ($16,000 per year beginning in FY-83), as outlined in the Capital Outlay Request, 'Presently outside data processing services cost us more than the estimated annual charge for this equipment. We also only receive special reports on projects for these fees. With our own system we could do these projects plus have on line capability for our routine work and reports throughout the year.'

B. MASTER PLAN – $60,000 FY-1981 as outlined in the Capital Outlay Request, 'The master plan which the town had

commissioned and completed in 1963 is by present day standards totally out of date and inadequate as a definitive document in light of the changes in the locale and growth studies of record'.

C. RECREATION: Requests were made for a storage facility and three mini-parks to be located in various parts of Town. The committee recommends that both these requests can be better evaluated after the highway department study and the master plan update have been completed.

II. PUBLIC WORKS

A. HIGHWAY RECONSTRUCTION and MAINTENANCE – $200,000 per year. It is the understanding of this committee that the Board of Selectmen and Finance Committee feel this is the minimum figure that should be appropriated.

B. HIGHWAY MACHINERY DEPARTMENT – $7,000 FY-1981 for a Sander; $87,000 FY-1082 for a loader and another sander; $45,000 FY-1983 for a sweeper; $20,000 FY-1984 for a mini compactor; $60,000 FY-1985 for a basin cleaner and another mini compactor; $20,000 FY-1986 for a mini compactor.

C. HIGHWAY DEPARTMENT – BUILDING STUDY – $5,000 FY-1981 Feasibility study of combining Water, Sewer, and Highway Department buildings into one master complex.

III. PUBLIC SAFETY

A. FIRE DEPARTMENT EQUIPMENT – $10,000 FY-1981 Replacement of six 1953 vintage compressed airpacks; $150,000 FY-1983 Hydraulic Ladder Truck; $120,000 FY-1988 Replacement Pumper for 1966 model.

B. FIRE STATION ADDITION PLAN – $15,000 FY-1981 Study to be completed in anticipation of potential cost participation by Federal, State and/or Civil Defense agencies.

C. FIRE STATION ADDITION – $184,000 FY-1982 To house ladder truck, modernized fleet and additional administrative and storage areas. Also basement of addition to provide space for Civil Defense purposes.

IV. VEHICLE FUND – $60,000 per year for the purchase of cars, vans, and trucks for use by all departments, but excluding specialized vehicles such as fire pumpers, ladder trucks, loaders, sweepers, and other single-use vehicles.

SUMMARY OF CAPITAL OUTLAY REQUESTS

($000)

PROJECT	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
I. Public Service										
Data Processing	–	–	16	16	16	16	16	–	–	–
Planning Board										
Master Plan	60	–	–	–	–	–	–	–	–	–
II. Public Works										
Highway Const.	200	200	200	200	200	200	200	200	200	200
Machinery	7	87	45	20	60	20				
Building Study	5	–	–	–	–					
III. Public Safety										
Fire Dept. Equip.	10	–	150	–	–			120		
Fire Sta.Add.Plan	15	–	–	–	–					
Fire Sta.Addition	–	184	–	–	–					
IV. Vehicle Fund for										
All Departments	60	60	60	60	60	60	60	60	60	60
	357	531	471	296	336	296	276	380	260	260
Effect on Tax Rate $/$1,000 Eval.	$1.88	$2.77	$2.48	$1.56	$1.77	$1.56	$1.45	$2.00	$1.36	$1.36
Amount Included in FY 80 Tax Rate	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36
Net Add. to Tax Rate	.52	1.43	1.12	.20	.41	.20	.09	.64	0	0

ACCOUNTING DEPARTMENT

The year 1979 was a busy and fruitful year in the Accounting Department. Our annual audit was completed by Main La Frentz Co., and a management letter was also presented to town officials. It seems like there were more reports to do than in previous years for all the various state and federal government agencies.

Inflation has impacted all town departments and we have been working very closely with town departments to stretch their dollars. We have worked on budgeting, purchasing, and educating department heads in ways to improve their purchasing power. I think we were successful in this effort, as most town departments were able to stay within their operating budgets this year.

We have been working with the Data processing committee in developing a report on the need for equipment to service the various town departments. Hopefully, a report will be available soon so we can move forward with its recommendations. Presently, we spend a lot of time with manual work which could be easily converted to data processing equipment. We look forward to years of tight budgets along with the constant battle to keep the tax rate stable.

TOWN COLLECTOR

The entire staff of this vital department changed between June 1979 and Oct. 1, 1979.

Mary E. Hadley was appointed Deputy Assistant Town Collector in June, followed by the appointment on a 3-0 Selectmen vote for Douglas R. Mercier as Temporary Interim Town Collector on Sept. 4, 1979. Carol A. Horton was assigned duties as Senior Clerk Typist to the Town Collector effective Oct. 1, 1979.

The changeovers had a negligible effect on the department's operation as qualified personnel within the Town Hall assisted as needed to complete the necessary turnovers to the Town Treasurer.

The on-the-job training of the new staff progressed rapidly due to the high calibre of the personnel involved. Special thanks should go to Dick Danforth, Gloria Jurkowski and the entire Assessor's group, as well as Jessie June for extra efforts to make a major transition of personnel a minor problem.

The efforts to collect all monies due to the town required careful scrutiny of collection procedures, coordinating of the Massachusetts State Laws and regulations and the continued yeoman-like dunnings of Herb Cowles, our outside Deputy Collector for late excise taxes.

As can be seen in a review of 1977 and 1978 town reports, the outstanding balances of June 30, 1979, are over $829,000.00 and 49.7 percent are directly attributed to Motor Vehicle Excise taxes. This area is undergoing a major overhaul to increase the number of license revocations by the Massachusetts Department of Motor Vehicles.

The new and increased use of microfiche in the Town Collector's office has helped trace and alleviate mailing difficulties for the Motor Vehicle Excise tax bills. However, Wilbraham taxpayers must be made aware of the scofflaws in our town who consistently ignore their due taxes on excise bills to the detriment of our paid subscribers.

DOUGLAS R. MERCIER, *Town Collector*

TOWN COLLECTOR

July 1, 1978 - June 30, 1979

	Outstanding July 1, 1978	Committed	Refunds	Cash Paid Treasurer	Abated	(see notes) Transfers	Outstanding June 30, 1979
TAXES:							
Personal Property							
1973	144.00						144.00
1974	88.00			36.00			52.00
1975	2,736.00			132.00			2,604.00
1976	2,580.00			245.00	12.00		2,323.00
1977	4,364.00			709.00			3,655.00
1978	6,966.00			1,280.00	116.00		5,570.00
1979		219,719.00	431.00	212,432.00	1,598.00		6,120.00
Real Estate							
1976	20,651.00			17,061.00			3,590.00
1977	68,304.00		686.00	44,262.00	793.00		23,935.00
1978	192,464.00		7,846.00	102,393.00	8,256.00		89,661.00
1979		5,552,769.00	21,030.00	5,280,003.00	91,400.00	(1) 6173.00	196,223.00
Motor Vehicle Excise							
1971-74	38,522.00			2,695.00	40.00		35,787.00
1975	17,546.00			985.00	138.00		16,423.00
1976	13,839.00			1,086.00			12,753.00
1977	34,680.00	23,063.00	939.00	37,814.00	7,981.00		12,887.00
1978	59,372.00	358,755.00	11,337.00	371,557.00	38,783.00		19,124.00
1979		466,808.00		140,156.00	10,958.00		315,694.00
Farm Animal Excise							
1979							
Unapportioned Betterments							
Water	159.00			159.00			—0—
Sewer							
Apportioned Betterments (paid in advance)							
Sewer		1,402.00		1,402.00			—0—
Water		105.00		105.00			—0—

Betterments added to Taxes							
Street, 1979		192.00		113.00			79.00
Water, 1979		112.00		99.00			13.00
Sewer, 1978	986.00			601.00			385.00
Sewer, 1979		11,209.00		10,368.00	787.00		54.00
Committed Interest							
1978 and prior	2064.00			939.00			1,125.00
1979		11,418.00		9,488.00		(1) 30.00	1,901.00
Water Department							
Rates	14,221.00	178,752.00	65.00	171,901.00	306.00	(5)2,574.00	18,257.00
Miscellaneous	9,691.00	10,638.00		4,555.00	4,172.00	(6)6,320.00	5,282.00
Accounts Receivable							
Licenses		16,818.00		16,818.00			–0–
Veterans' Services	33,690.00	24,908.00		25,423.00	260.00		32,915.00
Engr. Fees	420.00						420.00
Ambulance	15,252.00	13,435.00	62.00	9.495.00	273.00		18,981.00
Sewer Use	1,036.00	121,829.00		99,017.00	21,157.00	(4) 781.00	1,910.00
Capital Cost		21,060.00		21,060.00			–0–
Liens Added to Taxes							
Water 1976-77	565.00			509.00			56.00
Water 1978	582.00			242.00			340.00
Sewer 1979		781.00		760.00			21.00
Water 1979		3,184.00		2,447.00			737.00
TOTALS	540,922.00	7,036,957.00	42,397.00	6,588,347.00	187,030.00	15,878.00	829,021.00

Items Collected			
*NON-COMMITTED		(1) Tax Title	
Interest - Taxes	23,752.00	(4) Sewer Use Liens	
Fees - Taxes and Water Rates	4,959.00	(5) Water Liens	
Municipal Liens	4,077.00	(6) From Water Deposits	
Town History Books	355.00		
TOTAL CASH PAID TO TREASURER	6,621,490.00		

DOUGLAS R. MERCIER, *Town Collector*

TOWN TREASURER

July 1, 1978 - June 30, 1979

Cash Balance June 30, 1978	$1,806,269.59
Add: Receipts 7/1/78 - 6/30/79	18,481,938.14
	20,288,207.73
Deduct Payments 7/1/78 - 6/30/79	18,319,041.83
Cash Balance June 30, 1979	$1,969,165.90
Cash Balance June 30, 1979:	
Third National Bank:	
General Funds	$ 132,306.03
Federal Revenue Sharing	202,560.51
Federal Revenue Sharing	292.34
Bay Bank/Valley:	
General Funds	7,329.35
Ludlow Savings Bank:	
School Lunch Program	34,273.05
Springfield Institution for Savings:	
Anti-recession - Title II	136.74
State Street Bank and Trust Company:	
General Funds	5,865.78
General Funds	284.18
Sewer - EDA	250.38
Sewer Phase 2	1,282.48
New Town Office	14,960.99
Westbank:	
General Funds	494.96
Massachusetts Municipal Depository Trust:	
General Funds	1,249,085.46
Sewer - Phase 2	528,000.00
Water 1976	28,940.70
Junior High School	20,111.91
Cash on Hand	7,603.10
Total	$1,969,165.90

RICHARD L. DANFORTH, *Town Treasurer*

TOWN CLERK

July 1, 1978 – June 30, 1979

RECEIPTS

DOG LICENSES:		
756 Males @ $3.00	$2,268.00	
138 Females @ $6.00	828.00	
745 Spayed Females @ $3.00	2,235.00	
1 Dog Transfer @ .25c	.25	5,331.25
FISH & GAME LICENSES:		
562 Resident Fishing @ $8.25	$4,636.50	
162 Resident Hunting @ $8.25	1,336.50	
223 Resident Sporting @ $13.50	3,010.50	
60 Resident Minor Fishing @ $6.25	375.00	
3 Resident Alien Fishing @ $11.25	33.75	
7 Non-Resident Fishing @ $14.25	99.75	
3 Non-Resident 7 Day Fishing @ $8.25	24.75	
2 Non-Resident Hunting Small Game @ $20.25	40.50	
2 Resident Citizen Minor Trapping @ $6.25	12.50	
5 Resident Citizen Trapping @ $11.50	57.50	
14 Duplicates @ $1.00	14.00	
3 Resident Alien Hunting @ $16.25	48.75	
2 Non-Resident Hunting @ $35.25	70.50	
65 Resident Citizen Sporting Over 70	Free	
6 Resident Citizen Fishing – Paraplegic, Blind or Mentally Ret.	Free	
20 Resident Citizen Fishing Age 65-69 @ $4.10	82.00	
4 Resident Citizen Sport Age 65-69 @ $6.75	27.00	
96 Archery Stamps @ $5.10	489.60	
41 Mass. Water Fowl Stamps @ $1.25	51.25	10,410.35
MARRIAGE LICENSES:		
86 @ $4.00		344.00
MISCELLANEOUS		
122 Financial Statements	$515.00	
297 Copies of Records	574.00	
33 Stray Dog Fines	332.00	
18 Dog Quarantines	54.00	
18 Business Certificates	18.00	
5 Pole Locations	28.00	
4 Gas Permits	2.00	
0 Federal Tax Liens		
14 Raffle Permits	140.00	
56 Miscellaneous	232.66	1,895.66
		$17,981.26

PAYMENTS

COUNTY TREASURER – Dog Licenses	$ 4,757.35	
DIV. OF FISHERIES & WILDLIFE	10,126.00	
TOWN TREASURER – Clerk's Fees		
1 Dog Transfer @ .25c	.25	
1639 Dogs @ .35c	573.65	
1058 Fish & Game @ .25c	264.50	
96 Archery Stamps @ .10c	9.60	
41 Water Fowl Stamps @ .25c	10.25	
86 Marriage Licenses @ $4.00	344.00	
122 Financial Statements	515.00	
297 Copies of Records	574.00	
33 Stray Dog Fines	332.00	
18 Dog Quarantines	54.00	
18 Business Certificates	18.00	
5 Pole Locations	28.00	
4 Gas Permits	2.00	
14 Raffle Permits	140.00	
56 Miscellaneous	232.66	3,097.91
		$17,981.26

VITAL STATISTICS
Recorded – January through December

	1977	1978	1979
Births:			
Males	33	52	59
Females	50	40	41
	83	92	100
Marriages:	131	118	117
Deaths:			
Males	40	37	39
Females	36	38	41
	76	75	80

ATTEST: MARY A. IRLA, *Town Clerk*

STATEMENT OF SURPLUS REVENUE

Analysis of Change — Fiscal Year Ending June 30, 1979

Balance June 30, 1978			
Add:			
Appropriation Balances	577,840.48		
Receipts in excess of Estimates	(311,810.35)		
Tax Title Sales	14,065.34		
Trust Fund Closings	10,061.23		
Water Surplus	7,553.01	297,709.71	
			870,825.39
Deduct:			
Special Town Meeting	24,710.31		
Annual Town Meeting Article 4	97,500.00		
Audit Adjustments	20,113.80	142,323.59	
Balance June 30, 1979		728,501.80	
			870,825.39

TOWN OF WILBRAHAM BALANCE SHEET — JUNE 30, 1979

GENERAL ACCOUNTS

ASSETS

Cash:		
General		
In Banks and Office	1,565,946.97	
Federal Revenue Sharing	202,852.85	1,768,799.82
Petty Cash Advance		205.00
Accounts Receivable:		
Taxes:		
Levy 1973:		
Personal Property		144.15
Levy 1974:		
Personal Property		51.75
Levy 1975:		
Personal Property	2,604.00	
Real Estate	98.48	2,702.48
Levy 1976:		
Personal Property	2,322.61	
Real Estate	3,589.39	5,912.00
Levy 1977:		
Personal Property	3,438.67	
Real Estate	23,760.14	27,198.81
Levy 1978:		
Personal Property	5,569.45	
Real Estate	6,119.38	11,688.83
Levy 1979:		
Personal Property	81,326.48	
Real Estate	194,848.43	276,174.91
Motor Vehicle Excise		
Levy of 1971	15.60	
Levy of 1972	8,558.89	
Levy of 1973	13,852.72	
Levy of 1974	13,363.14	
Levy of 1975	16,423.76	
Levy of 1976	12,771.89	
Levy of 1977	12,742.66	
Levy of 1978	19,122.50	
Levy of 1979	315,694.26	412,545.42

LIABILITIES AND RESERVES

Payroll Deductions:		
County Retirement	972.60	
Group Insurance	3,893.91	
Optional Insurance	166.76	
Life Insurance	299.35	5,332.62
Guarantee Deposits – Water		4,887.11
Dog Licenses Due County		89[illegible]5
Tailings		2,79[illegible]5
Gifts and Bequests:		
Conservation	226.29	
Council on Aging	300.07	52[illegible]6
Trust Fund Income:		
Hines Burial Lot	52.27	
Bliss Cemetery Fund	1,183.20	1,23[illegible]47
Federal Grants:		
Revenue Sharing	278,577.98	
Anti-Recession	129.73	
Title III 85-864		
Impacted Areas	366.21	
Title III 81-874		
Impacted Areas	278.73	
Title I 89-10		
Ed. Child-Low Income	1,462.51	
Title IV-B 94-142		
Handicapped Children	2,769.82	
Title IV 93-380		
Library	606.46	
Title II 89-10		
Secondary Ed.	.95	
Library – Hearing Impaired	12.75	
Elderly Affairs	2,026.40	286,2[illegible]54
School Lunch Program	6,724.33	
School Insurance Reimbursement	646.02	
Police Outside Detail	1,950.05	9,3[illegible]40

Farm Animal Excise		51.85
Special Taxes		4.58
Special Assessments:		
1978 Sewer Betterments Added to Taxes	385.00	
1979 Sewer Betterments Added to Taxes	255.80	640.80
1977 Committed Interest Added to Taxes	296.08	
1978 Committed Interest Added to Taxes	828.84	
1979 Committed Interest Added to Taxes	1,901.35	3,026.27
Street Betterments	78.50	78.50
Sewer Liens		21.00
Water Betterments		13.50
Tax Titles		34,684.09
Tax Possessions		3,880.29
Departmental:		
Ambulance	18,317.38	
Sewer Usage	1,909.81	
Engineering	420.00	
Veterans Services	32,914.89	53,562.08
Water:		
Liens Added to Taxes – 1976	56.26	
Liens Added to Taxes – 1978	438.91	
Liens Added to Taxes – 1979	737.00	1,232.17
Water Rates	15,521.96	
Water Misc.	10,149.22	25,671.18
Aid to Highways:		
State	129,242.00	
County	7,600.00	136,842.00
Federal and State Aided Public Works:		
Federal	1,600,754.00	
State	254,255.00	1,855,009.00
Revenue – Fiscal 1980:		
Appropriations Voted		9,223,884.14
Loans Authorized		8,656,500.00
Due from Federal Revenue Sharing		254,630.98
Due from Stabilization Fund		180,000.00
Dog Fees		1,484.09
Overlay Deficits:		
Levy of 1978	9,088.00	
Levy of 1979	6,103.46	15,191.46
TOTAL		$22,951,831.15

E.D.A. Drainage		1,278.65
Sewer – Phase II		280,840.30
Appropriation Control		10,356,217.50
Accrued Salaries		71,749.67
Loans Authorized and Unissued		8,656,500.00
State Aid to Highways	433.13	
Premium on Bonds	523.08	
Interest on Bonds	3,137.50	
Road Machinery Fund	82.16	4,175.87
Overlay Surplus:		1,927.91
Overlay 1974	231.90	
Overlay 1976	7,335.92	
Overlay 1977	20,900.75	28,468.57
Aid to Sewer Project Revenue		1,796,680.00
Overestimate – Chapter 766		12,250.00
Receipts Reserved for Appropriations:		
Capital Cost Recovery	120.00	
Operating Recovery	29,430.35	29,550.35
Revenue Reserved Until Collected:		
Departmental Revenue	53,583.08	
State Aid to Highway Revenue	136,842.00	
Motor Vehicle Revenue	412,545.42	
Farm Animal Revenue	51.85	
Special Taxes Revenue	4.58	
Special Assessment Revenue	3,759.07	
Tax Title and Possession Revenue	38,564.38	
Water Revenue	26,903.35	672,253.73
Petty Cash Reserve		205.00
Surplus Revenue		728,501.80
TOTAL		$22,951,831.15

STATEMENT OF CASH RECEIPTS

Year ended June 30, 1979

TAXES – LOCAL			
Current Year's Levy:			
Real Estate	5,357,911.42		
Personal Property	213,598.99	5,571,510.41	
Prior Year's Levy:			
Real Estate	100,886.23		
Personal Property	2,711.22	103,597.45	
Other Local Taxes:			
Motor Vehicle Excise	547,268.33		
Farm Animal Excise	223.60		
Tax Title Sales	12,595.69		
Special Taxes	469.79	560,557.41	
Total Taxes			6,235,665.
STATE SHARED TAXES:			
Education		1,019,775.00	
Loss of Taxes & Abatements		17,098.57	
Social Aid Lottery		57,402.10	
Total State Shared Taxes			1,094,275.7
LICENSES AND PERMITS:			
Alcoholic Beverages		18,400.00	
Other		24,954.38	
Total Licenses			43,354.3
COURT FINES			9,094.5
GRANTS			
Federal:			
Revenue Sharing	191,166.00		
Sewer Construction	2,387,958.00		
Library	5,036.05		
School	35,333.00	2,619,493.05	
State:			
Highway	141,592.00		
School Construction	35,350.00		
Special Education – School	28,467.00		
Library Aid	4,927.15		
Sewer Construction	508,510.00		
Elderly	11,801.08	730,647.23	
County:			
Dog Fund	692.00		
Gifts	12,386.36		
County Highway	7,600.00	20,678.36	
Total Grants			3,370,818.4
SPECIAL ASSESSMENTS			
Street Betterments:		119.44	
Water Betterments:		362.45	
Sewer		12,370.34	
TOTAL SPECIAL ASSESSMENTS			12,852.3
FEES FOR CURRENT SERVICES			
General Government			
Selectmen	1,201.20		
Collector	5,085.09		
Town Clerk	7,021.16		
Engineering	1,018.50		
Planning Board	400.29		
Board of Appeals	1,020.00		
Misc.	374.45	16,120.69	

STATEMENTS OF CASH RECEIPTS (Continued)

Public Safety			
Police Dept.	3,922.75		
Fire Dept.	252.00		
Sealer of Weights & Measures	681.00		
Ambulance	9,495.00	14,350.75	
Health and Sanitation			
Construction – Sewer	21,060.00		
Miscellaneous	1,482.94	22,542.94	
Sewer Usage		99,777.48	
Highways			
County	1,628.00		
Machinery Rental	8,910.16	10,538.16	
Schools			
Tuition	2,500.00		
Rentals	1,109.25		
Miscellaneous	7,952.43	11,561.68	
LIBRARY FINES		2,479.90	
RECREATION		11,951.74	
WATER DEPARTMENT			
Rates	171,901.07		
Miscellaneous	7,648.56	179,549.63	
TOTAL FEES FOR CURRENT SERVICES			368,872.97
REIMBURSEMENT FOR CURRENT SERVICES			
State			
Veterans Services		27,537.55	
School Transportation		138,363.00	
Total Reimbursement for Current Services			165,900.55
INTEREST INCOME			
On Taxes		25,161.18	
On Savings		39,124.00	
Miscellaneous		3,788.10	
Federal Revenue Sharing Funds		20,493.91	
Total Interest Income			88,567.19
Trust Fund Income			
Bliss Family Burial Lot			443.00
DOG LICENSES FOR COUNTY			4,382.65
TRUST FUNDS AND AGENCY			
Payroll Deductions:			
Federal Taxes	657,340.57		
State Taxes	219,668.14		
Retirement Fund County	90,218.61		
Blue Cross, Blue Shield	81,311.09		
Life Insurance	6,621.04		
School Tax Sheltered Annuities	94,711.66		
Mass. Teachers Retirement Assoc.	135,397.01		
Teachers Income Protection Insurance	979.54		
Mass. Teachers Credit Union	25,956.50		
Teachers Union Dues	21,866.11		
Police Union Dues	2,305.54		
Fire Union Dues	1,943.00		
United Fund	280.54		
Town Dues	1,592.00	1,340,191.35	

STATEMENTS OF CASH RECEIPTS (Continued)

Licenses for State		17,777.50	
Service Deposits		11,518.49	
School Lunch Program:			
Sales	126,897.57		
Reimbursements	69,945.29	196,842.86	
TOTAL TRUST AND AGENCY			1,566,330.1
BOND FUND			
Loans-Anticipated Revenue	1,700,000.00		
Bond Issue	2,510,000.00		
Premium on Bonds	523.08		
Revenue Investments	1,233,137.50		5,443,660.3
MISCELLANEOUS			
Tailings	3,691.02		
Rentals	21,862.15		
Refunds-Appropriation	22,319.31		
-Police Outside Detail	29,847.18		77,719 6
TOTAL CASH RECEIPTS			18,481,93 9

APPROPRIATION EXPENDITURES AND STATEMENT OF CASH DISBURSEMENTS

Year Ended June 30, 1979

GENERAL GOVERNMENT

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Board of Selectmen/ Executive Secretary				
Salaries and Wages	$57,930.00			
Transfer from Reserve	3,485.00	61,400.77	14.23	
Expenses	6,750.00			
Transfer from Reserve	1,050.00			
Office Supplies		1,841.66		
Travel & Conference		730.94		
Postage		1,705.48		
Legal Notices		301.86		
Land Appraisal		-0-		
Printing		595.47		
Negotiating Fees		-0-		
Dues & Subscriptions		2,027.16		
Special Committees		112.88		
Recruitment & Selection		400.00		
Total Expenses		7,715.45	84.55	
Out-Of-State Travel	300.00	50.00	250.00	
Out-Of-State Travel Encumbered	550.00	-0-	550.00	
Capital Outlay	1,622.00	1,622.00		
1978 Encumbered Expenses	920.00	30.00	890.00	
Total Department	72,607.00	70,818.22	1,788.78	
Town Accountant				
Salaries & Wages	36,150.00			
Transfer from Reserve	150.00	31,155.52	5,144.48	

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Expenses				
Office Supplies		1,080.83		
N.C.R. Supplies & Maintenace		1,368.76		
Dues & Subscriptions		286.95		
Travel & Conference		338.28		
Automated Payroll		6,116.44		
Audit Services		10,967.00		
Outside Services		689.54		
Total Expenses		20,847.80	202.20	
Capital Outlay	110.00	110.00		
Total Department	57,460.00	52,113.32	5,346.68	
Treasurer				
Salaries & Wages	11,010.00			
Transfer from Reserve	168.00	9,856.08	1,321.92	
Expenses	3,435.00			
Office Supplies		446.03		
Postage		721.31		
Use of Car		150.00		
Dues & Subscription		25.00		
Travel & Conference		7.95		
Tax Titles		-0-		
Credit Rating		-0-		
Total Expenses		1,350.29	2,084.71	
Total Department	14,613.00	11,206.37	3,406.63	
Bond Certification	150.00	130.00	20.00	
Collector				
Salaries & Wages	23,754.00			
Transfer from Reserve	266.00	23,996.47	23.53	
Expenses	5,795.00			
Office Supplies		1,900.92		
Travel & Conference		301.06		
Legal Notices		22.05		
Recording Fees		-0-		
Dues & Subscription		25.00		
Postage		2,935.53		
Total Expenses		5,184.56	610.44	
Total Department	29,815.00	29,181.03	633.97	
Assessors				
Salaries & Wages	26,314.00			
Transfer from Reserve	220.00	24,666.45	1,867.55	
Expenses	6,050.00			
Office Supplies		827.62		
Outside Contractor		2,312.75		
Photocopies		389.25		
Travel & Conference		464.61		
Postage		411.08		
Dues & Subscriptions		198.90		
Car Allowance		1,025.30		
Total Expenses		5,629.51	105.49	315.00
Revaluation – 1978 Encumbered	29,294.94	11,337.50		17,957.44
Equalized Value – Encumbered	2,105.59			2,105.59
Total Department	63,984.53	41,633.46	1,973.04	20,378.03
Town Clerk				
Salaries & Wages	10,114.00			
Transfer from Reserve	121.00	10,185.67	49.33	

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Expenses	760.00			
Transfer from Reserve	345.00			
Dues & Subscriptions		65.00		
Office Supplies		559.73		
Postage		242.51		
Travel & Conference		237.76		
Legal Notices		-0-		
Total Expenses		1,105.00		
Total Department	11,340.00	11,290.67	49.33	
Legal				
Salaries & Wages	7,500.00	7,500.00		
Expenses	11,060.00			
Transfer from Reserve	9,115.75			
Outside Services		9,002.70		
Town Counsel		7,293.10		
Recording Fees		27.00		
Damages		-0-		
Total Expenses		16,322.80		3,852.95
1977 Encumbered Expense	1,879.70	70.00	1,809.70	
Total Department	29,555.45	23,892.80	1,809.70	3,852.95
Engineering				
Salaries & Wages	63,663.00			
Transfer from Reserve	553.00			
Transfer to Expenses	- 12,000.00	35,963.01	16,232.99	
Expenses	5,036.00			
Transfer from Reserve	1,454.38			
Transfer from Salaries	12,000.00			
Drawing Room Supplies		435.32		
Dues & Subscriptions		426.10		
Field Supplies		337.27		
Office Supplies		204.71		
Car Allowance		250.00		
Travel & Conference		99.98		
Equipment Repairs		-0-		
Bound Stones		-0-		
Postage		32.00		
Maps		-0-		
Equipment		445.00		
Engineering Consultant		16,260.00		
Total Expenses		18,490.38		
Out-Of-State Travel	100.00	-0-	100.00	
Bridge Engineering	1,724.67	1,326.10		398.57
Total Department	72,511.05	55,779.49	16,332.99	398.57
Elections & Town Meeting				
Salaries & Wages	5,600.00	5,080.83	519.17	
Expenses	8,045.00			
Transfer from Reserve	165.00			
Auditorium Rental		250.50		
Printing Ballots		545.00		
Voting Machines		6,469.54		
Lunches		310.05		
Posting Notices		35.00		
Postage		100.00		
Office Supplies		106.91		
Total Expenses		7,817.00		393.00
Total Department	13,810.00	12,897.83	519.17	393.00

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Registrars of Voters				
Salaries & Wages	5,410.00			
Transfer from Reserve	400.00	5,745.07	64.93	
Expenses	920.00			
Transfer from Reserve	388.00			
Printing Street & Voting Lists		448.00		
Offiee Supplies		94.20		
Dues & Subscription		-0-		
Posting Notiees		15.00		
Postage		60.00		
Total Expenses		617.20	12.80	678.00
Total Department	7,118.00	6,362.27	77.73	678.00
Board of Appeals				
Salaries & Wages	290.00	172.39	117.61	
Expenses	675.00			
Reeording Fees		95.50		
Office Supplies		46.37		
Postage		60.00		
Dues & Subseription		15.00		
Legal Notiees		243.54		
Travel & Conference		-0-		
Total Expenses		460.41	214.59	
Total Department	965.00	632.80	332.20	
Planning Board				
Salaries & Wages	6,967.00			
Transfer from Reserve	463.00	7,427.52	2.48	
Expenses	1,090.00			
Postage		75.00		
Legal Notiees		17.82		
Dues & Subscriptions		72.50		
Offiee Supplies		172.05		
Information to Public		-0-		
Travel & Conference		179.36		
Total Expenses		516.73	127.27	446.00
1976 Eneumbrance	700.00	700.00		
1977 Encumbranee	1,873.25	1,811.00	62.25	
Total Department	11,093.25	10,455.25	192.00	446.00
Wetland Study 1978	1,778.21	1,778.21		
Conservation				
Salaries & Wages	1,226.00			
Transfer from Reserve	22.00	1,244.88	3.12	
Expenses	2,505.00			
Travel & Conference		16.78		
Dues & Subscription		161.00		
Maintenance of Properties		90.00		
Development of Properties		82.00		
Appraisals		-0-		
Wetland Hearings		-0-		
Supplies & Equipment		743.06		
Education		-0-		
Total Expenses		1,092.84	1,412.16	
Total Department	3,753.00	2,337.72	1,415.28	
Town Office Building				
Salaries & Wages	4,384.00			
Transfer from Reserve	141.00	4,315.26	209.74	

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Expenses	37,990.00			
Transfer from Reserve	3,631.24			
Electricity		10,677.11		
Copy Machine		3,218.29		
Equipment Maintenance		741.95		
Fuel/Oil/Water/Gas		6,287.45		
Janitorial Service		155.00		
Care of Grounds		487.00		
Supplies		1,056.82		
Janitorial Supplies		1,801.60		
Telephone		11,845.40		
Repairs & Replacements		4,486.43		
Total Expenses		40,757.05		864.19
Capital Outlay	800.00			800.00
1978 Encumbrance	2,108.58	1,664.72	443.86	
Total Department	49,054.82	46,737.03	653.60	1,664.19
New Town Office Encumbrance	80,678.85	32,481.64		48,197.21
Total General Government	520,287.16	409,728.11	34,551.10	76,007.95

PUBLIC SAFETY

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Police				
Salaries & Wages	427,827.00			
Transfer from Reserve	148.00	415,322.44	12,652.56	
Expenses	56,075.00			
Office Supplies		1,400.52		
Photo/Fingerprint		999.10		
A-Copy Equipment		1,894.30		
Promotional Exams/Indemnification		1,699.08		
Telephone		4,488.93		
Lock-up Expense		138.42		
Clothing		6,062.14		
Cruiser Operations:				
Gas & Oil		13,963.20		
Tires		1,722.17		
Maintenance & Repairs		12,142.69		
Radio Maintenance & Repairs		887.60		
Dues & Subscriptions		1,319.20		
Teletype Computer		1,514.16		
Operating Supplies		2,396.47		
Training & Education		1,941.55		
Medical		195.18		
Travel & Conference		504.56		
Insurance Reimbursement		-2,876.63		
Total Expense		50,392.64	1,836.86	3,845.50
Out-Of-State Travel	500.00		500.00	
Capital Outlay	20,624.00	19,876.75	149.75	597.50
Article 10: Police Station Renov.	255,000.00	92,033.21		162,966.79
Article 11: Communication System	35,000.00	42.00		34,958.00
Article 7: Unpaid Bill	82.00	82.00		
1978 Encumbered Preliminary Plans	1,692.62	1,692.62		
1978 Encumbered Expenses	1,640.00	1,445.00	195.00	
1978 Encumbered Salaries	70.00		70.00	
Total Department	798,658.62	580,886.66	15,404.17	202,367.79

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Fire				
Salaries & Wages	341,983.00	336,763.72	5,219.28	
Expenses	38,614.00			
Transfer from Reserve	2,270.00			
Heating Fuel		3,971.68		
Gas & Oil		4,591.26		
Medical Expense & Exams		1,560.13		
Operating Supplies		3,548.90		
Medical Supplies		1,056.64		
Equipment Maintenance		7,344.00		
Building Maintenance & Repair		4,661.12		
Telephone		3,627.01		
Fire Alarm System		98.00		
Hydrant Rental		420.00		
Alarm Box Rental		— — —		
Water		62.40		
Dues & Subscriptions		438.60		
Travel/Conference/Training		1,008.44		
Radio Maintenance & Repair		1,314.45		
Clothing		4,752.83		
Electricity		1,931.20		
Total Expenses		40,386.66	497.34	
Capital Outlay	6,445.00	6,445.00		
1978 Encumbered Expense	1,299.89	1,268.80	31.09	
1978 Encumbered Expense	458.24	414.30	43.94	
Article 8: Unpaid Bill	19.00	19.00		
Article 38: Fire Engine Repair	21,500.00	21,500.00		
Out-Of-State Travel	600.00	600.00		
E,M.T. Expense	6,252.00	5,202.86	17.14	1,032.00
Total Department	419,441.13	412,600.34	5,808.79	1,032.00
Pest Control				
Salaries & Wages	4,000.00	3,311.70	688.30	
Expenses	2,000.00			
Hired Equipment		936.00		
Supplies		926.00		
Total Expenses		1,862.00	138.00	
Total Department	6,000.00	5,173.70	826.30	
Dutch Elm Control				
Salaries & Wages	11,200.00	10,635.30	564.70	
Expenses	7,000.00			
Equipment Rental		3,288.00		
Outside Contractor		2,066.00		
Equipment Maintenance & Repair		— — —		
Total Expenses		5,354.00	1,646.00	
Total Department	18,200.00	15,989.30	2,210.70	
Tree Warden				
Salaries & Wages	20,300.00	20,187.95	112.05	
Expense	16,100.00			
Supplies		146.97		
Equipment Rental		7,548.00		
Outside Contractor		3,989.00		
Equipment Maintenance & Repairs		266.98		
Travel & Conference		111.73		
Perishable Tools		16.45		
Reimbursed Services		— — —		
Plant New Trees		1,927.00		
Total Expense		14,006.13	2,093.87	
Total Department	36,400.00	34,194.08	2,205.92	

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Forest Warden				
Salaries & Wages	1,375.00	1,345.74	29.26	
Expenses	600.00			
Forestry Pump Cans		600.00		
Total Expenses		600.00		
Total Department	1,975.00	1,945.74	29.26	
Building Inspector				
Salaries & Wages	16,708.00			
Transfer from Reserve	974.00	17,197.44	484.56	
Expenses	1,460.00			
Car Allowance		1,255.00		
Travel & Conference		150.17		
Total Expenses		1,405.17	54.83	
Total Department	19,142.00	18,602.61	539.39	
Electrical Inspector				
Salaries & Wages	1,500.00	1,500.00		
Expenses	600.00			
Travel & Car Allowance		600.00		
Total Expenses		600.00		
Total Department	2,100.00	2,100.00		
Plumbing Inspector				
Salaries & Wages	2,000.00	1,840.00	160.00	
Expenses	600.00			
Car Allowance		600.00		
Total Expenses		600.00		
Total Department	2,600.00	2,440.00	160.00	
Sealer of Weights				
Salaries & Wages	700.00	699.96	.04	
Expenses	350.00			
Car Allowance		350.00		
Total Expenses		350.00		
Total Department	1,050.00	1,049.96	.04	
Dog Officer				
Salaries & Wages	3,735.00			
Transfer from Reserve	.04	3,735.04		
Expenses	1,150.00			
Transfer from Reserve	240.17			
Care of Dogs		643.30		
Supplies		492.97		
Gasoline		253.90		
Total Expenses		1,390.17		
Unpaid Bill - Special Town Meeting	172.00	172.00		
Total Department	5,297.21	5,297.21		
Civil Defense				
Salaries & Wages	600.00	400.00	200.00	
Expenses	3,755.00			
Communications		806.75		
Telephone		395.67		
Maintenance/Alteration		273.60		
Public Information		- - -		
Electricity/Water		107.26		
Propane Gas		- - -		
Administration Expense		- - -		
Supplies		67.37		
Heating Fuel		583.03		
Total Expense		2,233.68		1,521.32

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Unpaid Bill Special Town Meeting	38.31	38.31		
Capital Outlay	800.00	523.00		277.00
1978 Encumbered Expense	2,305.19	2,294.62	10.57	
Total Department	7,498.50	5,489.61	210.57	1,798.32
Total Public Safety	1,318,362.46	1,085,769.21	27,395.14	205,198.11

HEALTH AND SANITATION

Board of Health				
Salaries & Wages	23,389.00			
Transfer from Reserve	395.00	21,616.59	2,167.41	
Expenses	10,820.00			
Transfer from Reserve	7,574.83			
Supplies & Lights		4,553.65		
Rodent Control		228.00		
Flu Shots		673.69		
Heavy Equipment Fuel		923.15		
Car Allowance (Sanitarian)		360.00		
Counseling Center		2,500.00		
Rabies Clinic		18.00		
R.A.P.		1,200.00		
Outside Contractors		7,259.13		
Total Expense		17,715.62	679.21	
Article 33: Rubbish Collection	22,500.00	15,421.19	7,078.81	
Article 37: Town Dump Recycling	5,000.00	1,782.00		3,218.00
Total Department	69,678.83	56,535.40	9,925.43	3,218.00
Waste Water				
Salaries & Wages	27,990.00			
Transfer from Reserve	1,338.58	29,328.58		
Expenses	73,715.00			
Transfer from Reserve	10,096.93			
Light/Power		53,577.51		
Tuition		90.00		
Water		1,252.12		
Sewer Repair		6,096.93		
Plant Equipment/Spare Parts		1,999.97		
Building & Equipment Repairs		9,777.02		
Chemicals		3,428.38		
Department Supplies		1,335.88		
Uniform Rentals		506.95		
Fuel Oil		1,639.95		
Lubricants & Gas		74.12		
Janitorial Supplies		71.41		
Telephone		1,105.17		
Travel & Conference		25.56		
Dues & Subscriptions		62.00		
Printing		117.00		
Railroad Lease		295.00		
Total Expenses		81,454.97	156.96	2,200.00
Sludge Handling: Special Town Mtg.	12,000.00	11,960.00	40.00	
1976 Encumbrance	3,000.00	– – –		3,000.00
1976 Encumbrance	467.33	467.33		
1976 Sewer Easements	14,904.00	6,100.00		8,804.00
1976 Land Transfer	1.00	– – –		1.00
1977 Encumbrance	3,541.41	3,541.41		
1978 Encumbrance	560.08	– – –		560.08
1978 E.D.A. Zoppo	49,226.84	49,226.84		
1978 Encumbrance (Land)	100.00	– – –		100.00
1970 Article 6: Sewer	415.00	– – –		415.00
1971 Article 26: Sewer	5,300.00	– – –		5,300.00

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Land Taking	1,302.92	– – –		1,302.92
Out-Of-State Travel	400.00	140.42	259.58	
Treatment Plant Engineering Study	12,500.00	– – –		12,500.00
Total Department	216,859.09	182,219.55	456.54	34,183.00
Mosquito Control				
Salaries & Wages	200.00	130.00	70.00	
Expenses	12,300.00			
Supplies		286.41		
Outside Contractor		11,990.00		
Total Expenses		12,276.41	23.59	
Total Department	12,500.00	12,406.41	93.59	
Sewers Special Article				
Phase II	26,328.60	26,328.60		
Extention - E.D.A. Zoppo	49,226.84	49,226.84		
Total	75,555.44	75,555.44		
TOTAL HEALTH AND SANITATION	374,593.36	326,716.80	10,475.56	37,401.00
Library				
Salaries & Wages	89,179.00			
Transfer from Reserve	1,583.00	84,659.54	6,102.46	
Expenses	58,100.00			
Transfer from Reserve	2,500.00			
Books		30,414.58		
Supplies		4,343.03		
Heat/Fuel/Water		2,382.74		
Maintenance		8,285.29		
Electricity		6,101.73		
Equipment		2,024.32		
Telephone		1,703.37		
Postage		939.44		
Programs		– – –		
Dues & Subscriptions		116.42		
Media		1,320.32		
Bindings & Microfilm		1,187.19		
Travel & Conferences		136.09		
Total Expenses		58,863.52	1,136.46	600.02
Out-Of-State Travel	150.00	– – –	150.00	
Capital Outlay	6,330.00			
Transfer from Reserve	1,705.00	7,834.25	200.75	
Total Department	159,547.00	151,357.31	7,589.67	600.02
Parks				
Salaries & Wages	1,000.00	866.40	133.60	
Expenses	2,400.00			
Supplies		68.75		
Equipment		– – –		
Hired Equipment		288.00		
Outside Contractors		1,829.75		
Total Expenses		2,186.50	213.50	
Total Department	3,400.00	3,052.90	347.10	
Playground /Recreation				
Salaries & Wages	37,999.00			
Transfer from Reserve	136.00	32,150.57	5,984.43	
Expenses	26,750.00			
Meetings/Dues/Subscriptions		201.95		
Band		195.75		
Cheerleading		159.15		
Recreational Supplies		2,121.81		

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
W.A.C. Programs		1,070.38		
Office Supplies		302.88		
Lights		90.68		
Baseball		5,642.37		
Softball		1,666.75		
Hockey		3,793.46		
Postage		523.49		
Equipment		58.00		
Tennis		173.40		
Figure Skating		312.00		
Boys Soccer		589.40		
Girls Soccer		291.10		
Football		1,511.70		
Flag Football		— — —		
Boys Basketball		390.00		
Girls Basketball		— — —		
Teen Programs		— — —		
Transportation		597.95		
Publicity		1,208.00		
Gasoline		203.42		
Maintenance/Materials/Services		1,203.64		
Total Expenses		22,307.28	235.37	4,207.35
Out-Of-State Travel	100.00		100.00	
Capital Outlay	3,000.00	2,322.03	84.12	593.85
1978 Encumbered Expenses	224.40	224.40		
1978 Encumbered Expenses	7,599.03	3,812.74	3,786.29	
Total Department	75,808.43	60,817.02	10,190.21	4,801.20

PUBLIC SERVICE ENTERPRISE

Water Department - Maintenance				
Salaries & Wages	39,667.00			
Transfer from Reserve	399.00	40,066.00		
Expenses	35,300.00			
Transfer from Reserve	1,434.00			
Repair Parts		3,238.92		
Water Testing		1,162.10		
Gasoline		1,168.70		
Department Equipment		2,811.78		
Outside Meter Reader		34.00		
Postage		717.30		
Office Supplies		419.07		
Purchased Water		12,676.77		
Maintenance/Equipment		448.38		
Telephone		495.42		
Clothing		524.71		
Electricity		1,552.00		
Heating Fuel		489.22		
Operating Supplies		2,089.15		
Services/Outside Contractor		3,772.01		
Sundries		72.58		
Total Expenses		31,672.11	5,061.89	
1978 Water Tank Encumbrance	2,801.96			2,801.96
1978 Water Mains Encumbrance	30,097.03			30,097.03
1978 Water Truck Encumbrance	1,145.00	1,145.00		
1978 Land Taking Encumbrance	1,000.00			1,000.00
1978 Encumbered Expenses	5,782.00	5,019.52	762.48	

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Water Department - Installations				
Salaries & Wages & Expenses	17,200.00			
Salaries		3,951.61		
Expenses		9,996.63		
Total		13,948.24	3,251.76	
Total Department	134,825.99	91,850.87	9,076.13	33,898.99
Cemeteries				
Salaries & Wages	3,472.00	3,214.05	257.95	
Expenses	3,400.00			
Adams Equipment		300.27		
East Wilbraham Lawn Care		625.36		
East Wilbraham Winter Access		210.00		
East Wilbraham Road Construction		— — —		
East Wilbraham Foundation Replacement		— — —		
East Wilbraham Equipment Rental		773.10		
Glendale Equipment Rental		407.00		
Glendale Outside Contractor		— — —		
Woodland Dell Grave Opening		250.00		
Adams Outside Contractor		79.69		
Total Expense		2,645.42	754.58	
1978 Encumbered Capital Outlay	858.30	215.00	643.30	
Total Department	7,730.30	6,074.47	1,655.83	

HIGHWAYS

Highway				
Salaries & Wages	113,805.00			
Transfer from Reserve	1,779.00	101,785.75	13,798.25	
Expenses	96,969.00			
Heating Fuel		2,524.62		
Electricity		839.23		
Patching		6,763.60		
Supplies		3,773.21		
Drainage		4,508.42		
Pavement Marking		— — —		
Mowing		— — —		
Resurface & General Maintenance		7,491.31		
Fence & Guardrails		730.83		
Brush Removal		1,414.00		
Sidewalk Maintenance & Repairs		— — —		
Property Repairs		193.85		
Perishable Tools		773.81		
Road Construction-Hired Equipment		11,220.63		
Telephone		272.66		
Snow Removal		35,664.64		
Street & Traffic Signs		3,525.91		
Uniform Rental		1,458.60		
Total Expenses		81,155.32	12,890.68	2,923.00
Capital Outlay	15,970.00			
Transfer from Reserve	500.00	16,229.01	240.99	
1978 Encumbered Expense	402.01			402.01
Article 14 - 4 Ton Truck	25,000.00	19,865.00	5,135.00	
Article 27 - Opal Street Drainage	28,500.00	25,636.59		2,863.41
Article 28 - Stony Hill Rd. Reconst.	75,000.00			
Transfer from Reserve	6,423.35	31,828.24		49,595.11
Article 29 - Brainard Rd. Reconst.	119,000.00	54.78		118,945.22
Article 30 - Resurface Stony Hill Rd.	19,850.00	16,099.67		3,750.33
Main Street Resurface	2,618.83			2,618.83
Oakland Street Drain	1,520.86			1,520.86
Water Street Drain	364.82			364.82
Greentown Bridge	751.25			751.25

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Chapter 90 Construction - 1973	22,401.62	22,401.62		
Chapter 90 Construction - 1974	15,200.00	15,200.00		
Chapter 90 Construction - 1975	38,872.00	30,601.98		8,270.02
Capital Outlay	15,970.00			
Transfer from Reserve	500.00	16,229.01	240.99	
Total Department	601,397.74	377,086.97	32,305.91	192,004.86
Road Machinery				
Expenses	35,362.00			
Transfer from Reserve	3,350.00			
Gas & Oil		12,838.04		
Operating Account		17,158.93		
Repair Parts		7,453.10		
Outside Contractor		849.60		
Supplies		66.14		
Total Expenses		38,365.81	346.19	
Total Department	38,712.00	38,356.81	346.19	
Street Lights	23,618.00	23,607.05	10.95	
Council on Aging				
Expenses	4,185.00			
Telephone		248.67		
Senior Citizens Center		— — —		
Conferences		— — —		
Association Dues		38.00		
Travel Expense		10.56		
Transportation		1,453.15		
Speakers		150.00		
Supplies/Refreshments		150.00		
Home Care		— — —		
Hot Meals		— — —		
Total Department	4,185.00	2,050.38	2,134.62	
Veterans Service				
Salaries & Wages	3,360.00	3,360.00		
Expenses	950.00			
Transfer from Reserve	138.00			
Office Supplies		227.00		
Car Allowance		300.00		
Travel & Conference		544.93		
Total Expense		1,072.38	15.62	
Veterans Aid	56,000.00	45,059.95	10,930.05	10.00
1978 Encumbered	25.00	25.00		
1978 Encumbered	586.08	120.00	466.08	
Total Department	61,059.08	49,637.33	11,411.75	10.00
School Department				
Salaries & Wages	3,029,695.00	2,965,596.36		64,098.64
Expenses	669,305.00	669,305.00		
Out-Of-State Travel	1,000.00	902.94	97.06	
Regional Assessment	1,417,326.89	1,417,326.89		
Special Education		35,122.26		
Total Department	5,117,326.89	5,088,253.45	97.06	64,098.64
Temporary Loan Interest				
Expense	10,000.00			
Transfer from Reserve	124.76	10,124.76		
1978 Encumbered	13,401.82	7,466.67	5,935.15	
Total	23,526.58	17,591.43	5,935.15	

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Memorial & Independence	2,700.00	2,700.00		
1978 Encumbered	30.00	30.00		
Total	2,730.00	2,730.00		
Town Reports	9,500.00	5,428.80	4,071.20	
Industrial Development Commission	100.00	– – –	100.00	
Industrial Financing Commission	100.00	– – –	100.00	
Insurance & Bonding	68,000.00			
Auto Liability		18,516.00		
Workman's Compensation		22,721.00		
Unemployment Compensation		5,212.84		
Blanket Policy/Buildings		147.00		
Surety Bonds		877.00		
Total Expense		47,473.84	20,526.16	
Insurance & Bonding Encumbered	211.00	211.00		
Total Department	68,211.00	47,684.84	20,526.16	
Group Insurance				
Blue Cross/Blue Shield	90,000.00	69,867.68	20,133.32	
Group Life	2,100.00	1,976.80	123.20	
1978 Encumbered	17,873.18	6,957.33	10,915.85	
Total Department	109,973.18	78,801.81	31,172.37	
Pensions	157,207.00	157,206.00	.21	
Maturing Debt	303,000.00			
Land Acquisition		25,000.00		
Sewers		85,000.00		
Library		15,000.00		
Schools		70,000.00		
Meeting House		23,000.00		
Sewer Construction Bonds		– – –		
Town Hall		– – –		
Total Debt		218,000.00	85,000.00	
Maturing Interest	194,564.00			
Land Acquisition		12,375.00		
Sewers		31,131.88		
Library		6,300.00		
Schools		46,360.00		
Meeting House		2,339.20		
Sewer Construction Bonds		47,905.10		
Town Hall		22,583.44		
Total Interest		168,994.62	25,569.38	
Maturing Interest Encumbered	48,270.50		48,270.50	
Total Department	545,834.50	386,994.62	158,839.88	
State & County Assessments:				
State Parks	58,868.42			
Transportation	20,150.00			
Excise Bills	1,923.45			
Health Insurance	1,200.16			
Government Retirees	7,379.46			
Air Pollution	1,807.14			
Area Planning	1,438.08			
County Tax	260,556.37			
Total Assessments		353,323.08		
Agency Trust & Investment				
License Due County	4,480.15			
Deposits for Service	1,076.53			

	Appropriation as Modified	Expended	Surplus Account	Carryover FY 1980
Investments	1,230,000.00			
Payroll Withholding	1,402,945.70			
Police Outside Detail	27,747.84			
Total Agency & Investment		2,666,250.22		
Municipal Indebtedness				
Anticipation of Revenue	3,248,500.00			
Serial Loans	256,463.08			
Total Municipal Indebtedness		3,504,963.08		
Refunds				
Taxes - Property	29,993.62			
Motor Vehicle	12,247.26			
Departmental	275.43			
Total Refunds		42,516.31		
Total Cash Disbursements		18,518,890.59		

STATEMENT OF TRUST FUNDS

TRUST FUNDS IN CARE AND CUSTODY OF TREASURER
Year Ended June 30, 1979

	6/30/78	Interest	6/30/79
Stebbins, Chloe B., Chairty Fund	675.63	36.85	712.48
Warriner, Deacon, School Fund	2,536.88	138.58	2,675.46
School Lot Fund	2,621.48	143.28	2,764.76
Soldiers' Monument Park Fund	2,024.43	110.57	2,135.00
Conservation Fund	4,256.72	232.61	4,489.33
Hines Family Burial Lot Fund	252.56	13.77	266.33
Tercentenary Observance Fund	274.49	16.44	290.93
Perpetual Care Funds – Cemetery	30,301.51	1,820.28	32,121.79
Stabilization Fund	379,601.41	13,618.15	393,219.56*
Total Trust Funds in Care And Custody of Treasurer	$422,545.11	$16,130.53	$438,675.64

*Stabilization Fund – Includes $180,000 for Police Facility, voted at Annual Town Meeting, April 29, 1978

TRUST FUNDS – CEMETERIES, PERPETUAL CARE

NAME	BALANCE 6/30/78	Interest	BALANCE 6/30/79
ADAMS CEMETERY			
Adams, Frank G.	713.44	38.90	752.34
Baldwin, John Q.	485.03	26.47	511.50
Bliss, Ethelbert	5,995.59	494.93	6,490.52
Brewer, Edward H.	974.83	53.17	1,028.00
Bruuer, Laura	1,811.49	98.94	1,910.43
Bryant, Albro	242.06	13.21	255.27
Calkins, Howard	579.50	31.59	611.09
Clark, Henry	289.60	15.75	305.35
Coon, Frederick	136.91	7.46	144.37
Dane, Lucy M.	242.16	13.21	255.37
Danks, Hiram	205.89	11.18	217.07
Dunsmoor, J.W.	409.45	22.28	431.73
Land, F.A.; Fuller, Marshall A.	921.74	50.30	972.04
Gates, Harriet	485.55	26.50	512.05
Graves, W.H.	204.95	11.12	216.07
Green, Franklin B.	242.06	13.21	255.27
Knowlton, George E.	484.83	26.46	511.29
May, Etta Simmons	410.62	22.37	432.99
North, Charles	535.16	29.16	564.32

Parker, Charles	728.05	39.79	767.84
Potter, P.P.	242.32	13.22	255.54
Read Wm. H.	411.80	22.44	434.24
Rice, Jessie L.	411.66	22.43	434.09
Spender, Nellie	242.06	13.21	255.27
Stebbins, Chloe B.	204.97	11.12	216.09
Stebbins, Luther & Milton	411.50	22.40	433.90
Tupper, Elizabeth	105.15	5.67	110.82
GLENDALE CEMETERY			
Baldwin, John W.	593.81	32.44	626.25
Kibbe, Anna C.	340.98	18.56	359.54
Seaver, Allyn M.	474.51	25.89	500.40
EAST WILBRAHAM CEMETERY			
Amadon, Charles L.	489.44	26.70	516.14
Bishop Lot	500.40	27.30	527.70
Bowker, Henry A.	343.43	18.69	362.12
Butler, Philip and Angeline R.	302.60	16.52	319.12
Butler, Henry and Green, Herbert	374.80	20.45	395.25
Butler, James A.	498.14	27.18	525.32
Butler, William	349.26	19.01	368.27
Calkins, Abel B.	465.40	25.40	490.80
Calkins, Charles M.	308.47	16.83	325.30
Carson, Emma	174.81	9.47	184.28
Chilson, Inez V.	345.71	18.81	364.52
Copeland, Evalina H.	302.60	16.52	319.12
Dasco Lot	626.12	34.15	660.27
Gates, Charles H.	308.47	16.83	325.30
Gilbert, Blanch B.	467.15	25.51	492.66
Green, Benjamin B.	302.60	16.52	319.12
Green, Fred W.	308.47	16.83	325.30
Green, Henry	328.62	17.87	346.49
Green, Lora M.	187.81	10.24	198.05
Jones, Eliza U.	343.42	18.69	362.11
Knowlton, Abraham	248.38	13.55	261.93
Knowlton, Charles R.	349.26	19.01	368.27
Morgan, Angeline P.	249.36	13.61	262.97
Perry, Inez M. (1)	308.47	16.83	325.30
Perry, Inez M. (2)	308.47	16.83	325.30
Potter, Ira G.	352.69	19.19	371.88
Rindge, Frank E. and Hattie R.	219.20	11.97	231.17
Smith, Martha E.	175.62	9.57	185.19
Spear, Butler Lot	627.13	34.18	661.31
Stebbins, Francis E.	597.54	32.64	630.18
TOTAL PERPETUAL CARE	$30,301.51	$1,820.28	$32,121.79

BONDED INDEBTEDNESS

By Fiscal Year - June 30, 1979

Maturity Fiscal Year	1979 Water TTank	1979 Town Office	1979 Sewer Const.	1968 Water Bonds	1968 Library	1968 Land Acquisition	1966 Soule School	1971 Sewer	1973 Sewer	1974 Sewer	1974 Land Acquisit.	Totals
1980	55,000	55,000	70,000	10,000	15,000	15,000	70,000	50,000	20,000	15,000	10,000	385,000
1981	55,000	45,000	70,000	10,000	15,000	15,000	70,000	50,000	20,000	15,000	10,000	375,000
1982	55,000	45,000	70,000	10,000	15,000	15,000	65,000	50,000	20,000	15,000	10,000	370,000
1983	55,000	45,000	70,000	10,000	15,000	15,000	65,000	45,000	20,000	15,000	10,000	365,000
1984	55,000	45,000	70,000		15,000	15,000	65,000	45,000	20,000	15,000	10,000	355,000
1985	55,000	45,000	70,000		15,000	15,000	65,000	45,000	20,000	15,000	5,000	350,000
1986	55,000	45,000	70,000		15,000	15,000	65,000	45,000	20,000	15,000	5,000	350,000
1987	55,000	45,000	70,000		15,000	15,000	65,000	45,000		15,000	5,000	330,000
1988	55,000	45,000	70,000		15,000	15,000	65,000	45,000		15,000	5,000	330,000
1989	55,000	45,000	65,000		15,000		65,000	45,000		15,000	5,000	310,000
1990	55,000	45,000	65,000				65,000	45,000		15,000	5,000	295,000
1991	50,000	45,000	65,000					45,000		15,000	5,000	225,000
1992	50,000	45,000	65,000					45,000				205,000
1993	50,000	45,000	65,000									160,000
1994	50,000	45,000	65,000									160,000
Totals	805,000	685,000	1020,000	40,000	150,000	135,000	725,000	600,000	140,000	180,000	85,000	4,565,000

FEDERAL REVENUE SHARING

Balance June 30, 1978		354,431.29	
Receipts	191,166.00		
Interest	20,493.91	211,659.91	
			566,091.20
Expenditures		287,513.22	
Balance June 30, 1979		278,577.98	566,091.20
			354,431.29
Balance June 30, 1978			
Due Treasury for Encumbrances when Actually Expended:			
Prior Year Appropriations	29,630.98		
Fiscal 1980 Appropriations	225,000.98	254,630.98	
Balance June 30, 1979		99,800.31	
			354,431.29

STABILIZATION FUND

Balance June 30, 1978		379,601.41	
Interest Earned		13,618.15	393,219.56
Balance June 30, 1979			393,219.56

TERCENTENARY OBSERVANCE FUND

Balance June 30, 1978		274.49	
Interest Earned		16.44	
Balance June 30, 1979			290.93

DEFERRED REVENUE ACCOUNTS

Apportioned Sewer Assess. - not due	151,294.50	Apportioned Sewer Assess. due 1979-1966 Incl.	151,294.50
Sewer Assessments - not due	77,907.96	Suspended Sewer Assessment Revenue	77,907.96
Apportioned Street Assessments - not due	1,426.70	Apportioned Street Assessments due 1979-1987 Incl.	1,426.70
Apportioned Water Assessments - not due	92.50	Apportioned Water Assessment due 1979 - 1983 Incl.	92.50
	230,721.66		230,721.66

TRUST AND INVESTMENT ACCOUNTS

Assets		Liabilities and Reserves	
Trust and Investment Funds		Trust and Investment Accounts:	
Cash and Securities in Custody		Chloe Stebbins Charity Fund	712.48
of Town Treasurer	438,675.64	Deacon Warriner School Fund	2,675.46
		School Lot Fund	2,764.76
		Hines Family Burial Lot Fund	266.33
		Soldiers Monument Park Fund	2,135.00
		Laura Bruuer, General Care Fund	1,910.43
		Ethelbert Bliss Cemetery	
		General Care Fund	6,490.52
		Perpetual Care Cemetery Funds	23,720.84
		Conservation Fund	4,489.33
		Tercentenary Fund	290.93
		Stabilization Fund	393,219.56
	438,675.64		438,675.64

DEBT ACCOUNTS

Assets		Liabilities and Reserves	
Net Funded or Fixed Debt:		Serial Loans:	
Inside Debt Limit - General	2,195,000.00	Inside Debt Limit	1,705,000.00
Outside Debt Limit - General	1,670,000.00	Land Acquisition	265,000.00
Public Service Enterprise	845,000.00	Library	150,000.00
		Police Facility	75,000.00
			2,195,000.00
		Outside Debt Limit	
		Sewer	945,000.00
		School	725,000.00
		Water	845,000.00
			2,515,000.00
	4,710,000.00		4,710,000.00

WARRANT

ANNUAL TOWN MEETING
APRIL 26, 1980
COMMONWEALTH OF MASSACHUSETTS
HAMPDEN, ss.

To any of the constables of the Town of Wilbraham in the County of Hampden:

GREETING:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Wilbraham qualified to vote in elections of Town Officers, to meet in Pines School, Precinct A; Mile Tree School, Precinct B; Memorial School, Precinct C; or Soule Road School, Precinct D; on Saturday, the third day of May 1980, at 8:30 in the forenoon, then and there to give in their votes on one ballot to the election of officers of said Town, for the following offices, to wit:

To choose one Selectman for three years who shall be a member of the Board of Health; one Assessor for three years; three Water Commissioners - one for three years, one for two years, and one for one year; one Library Trustee for three years; one member of the Planning Board for five years; one member of the School Committee for three years; two members of the Wilbraham-Hampden Regional School Committee for three years; one Cemetery Commissioner for three years; one Town Collector for two years; and one member of the Wilbraham Housing Authority for five years.

And you are further hereby required to notify and warn the inhabitants of said Wilbraham qualified to vote in Town Affairs to meet in Minnechaug Regional High School in said Town on Saturday, the twenty-sixth day of April A.D. 1980, at 10:00 o'clock in the forenoon then and there to act on the following Articles vis:

ARTICLE 1. To choose one Poundkeeper; two Surveyors of Lumber; two measurers of Wood and Charcoal; three Field Drivers; two Weighers of Grain -all for a term of one year.

ARTICLE 2. To hear and act on reports of all Officers and Committees whose duties require them to report to said meeting.

ARTICLE 3. To fix the compensation of all elected Town Officers for the fiscal year beginning July 1, 1980 and ending June 30, 1981.

RECOMMENDED that the compensation for elected Town Officers for fiscal year July 1, 1980 to June 30, 1981: Assessors, Chairman $2,200, Members, $2,000 each per year; Cemetery Commissioners, no salary, $3.75 per hour for time spent at work; Town Clerk, $8,200 per year (all fees to revert to the Town Treasury); Town Collector, $8,200 per year (all fees to revert to the Town Treasury); Constables, $3.00 per hour when called on duty by the Selectmen, plus fees; Moderator, $100 Annual Town Meeting, $50 Special Town Meeting; Selectmen $1,500 per year; Chairman $1,800 per year; Town Treasurer $8,200 per year; Tree Warden $4,000 per year; Water Commissioners, $150 each per year; Library Trustee, no salary; Planning Board Members, no salary; Poundkeeper, Field Drivers, Weighers of grain, Surveyors of Lumber, Measurers of Wood and Charcoal (all Town Officers elected otherwise than by official ballot), fees only as fixed by General Laws.

Recommended

ARTICLE 4. To hear and act on the report of the Finance Committee together with the appropriations recommended by them and to raise such sum of money as may be deemed necessary for defraying the expense of the Town for the ensuing fiscal year and appropriate the same and vote how the same shall be raised or provided for.

Recommendation at Town Meeting

ARTICLE 5. To see if the Town will vote to appropriate the sum of $54,248, or any other sum, to determine how this sum will be provided for, said appropriation to be the amount necessary to match State funds available under Chapter 480 of the Acts of 1979, representing allotments for fiscal 1980 and 1981 for Chapter 90 road construction, the reimbursement from the state to be restored upon receipt to unappropriated available funds in

the Treasury, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 6. To see if the Town will vote to appropriate and transfer from available funds in the Treasury the sum of $33,075 or any other sum, received under Chapter 356 of the Acts of 1977, said appropriation to be the amount of State aid to be received for Chapter 90 road construction for the fiscal period 1980, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 7. To see if the Town will vote to appropriate the sum of $113,000, or any other sum for the purpose of repairing, reconstructing or resurfacing various public ways in the Town of Wilbraham, to determine how this appropriation is to be provided for, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 8. Petitioned Article. To see if the Town will vote to authorize the Board of Selectmen to submit application to the State and/or Federal government for the purpose of obtaining funds for the planning, engineering and construction of bikeways in the Town of Wilbraham; that the Board of Selectmen be further authorized to receive and expend State and or Federal funds for planning, engineering and constructing said bikeways in Wilbraham, or take any other action relative thereto.

ARTICLE 9. Petitioned Article. To see if the Town will raise and appropriate $10,000, or any other sum to be used for expenses and equipment rentals for the recycling center; to be offset by receipts from the sale of recycled material.

Recommendation at Town Meeting

ARTICLE 10. Petitioned Article. To see if the Town will raise and appropriate $10,000, or any other sum to purchase a brush chipper to be used at the dump or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 11. Petitioned Article. To see if the Town will vote to raise and appropriate $10,000 or any other sum to hire a laborer for full or part time for the recycling center or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 12. To see if the Town will vote to appropriate the sum of $557.50 to pay unpaid bills in the Wilbraham School Department as follows:

Massachusetts General Hospital	$111.00
Bay State Medical Center	416.50
Holyoke-Chicopee Area Mental Health Center	30.00
	$557.50

to determine how this appropriation is to be provided for, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 13. To see if the Town will vote to appropriate the sum of $ 6.05 to pay an unpaid bill to Hobbs & Warren, Inc.; to determine how this appropriation is to be provided for, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 14. To see if the Town will vote to appropriate the sum of $26,000, or any other sum, to be expended by the Water Department for additional household and business installations for water service, the cost of which is to be collected by the Town from the individuals or concerns requesting installation and restored to the Treasury; to determine how this appropriation is to be provided for, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 15. To see if the Town will vote to appropriate the sum of $12,000, or any other sum, to be expended by the Water Department for the purchase of a new truck, to determine how this appropriation is to be provided for, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 16. Petitioned Article. To see if the Town will vote to change the zoning of the area, as designated on plans marked exhibit A-1 and exhibit A-2, on file with the Town Clerk and Planning Board and entitled Plan of Land, Soule Road Wilbraham, Mass for Pratte and Sons, Inc. dated

November, 1979; revised December 1979; and Plan of Land, Soule Road, Wilbraham Mass for S. William Whyte and Lionel A. Pratte dated November 1979; Revised December 1979; from Residential District -34 (R-34) to Multiple Dwelling District (RMD), to authorize the Board of Selectmen to enter into restrictive covenants, contracts and other agreements relative to said property, or take any other action relative thereto.

ARTICLE 17. To see if the Town will vote to amend the Regional High School Agreement between the Towns of Hampden and Wilbraham bringing the Agreement up to date and in compliance with Statutory provisions of Massachusetts General Laws and directives from the department of Education, as follows:

In Section IV, paragraph E, first sentence. Change "calendar" to "fiscal" on the second line.

In Section IX, paragraph B, first sentence. Change "November 1" to "January 1," and "calendar" to "fiscal."

In Section IX, paragraph B, change the accounting classifications listed as 1-9 to read as follows:

1. Administration (1000 series)
2. Instructional Services (2000 series)
3. Other School Services (3000 series)
4. Operation and Maintenance of Plant (4000 series)
5. Fixed Charges (5000 series)
6. Community Services (6000 series)
7. Acquisition, Improvement, and replacement of Fixed Assets (7000 series)
8. Debt Retirement and Service (8000 series)
9. Programs With Other School Systems (9000 series)

In Section IX, paragraph C, first sentence. Change "December 1" to "March 1" and "calendar" to "fiscal."

ARTICLE 18. To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 148, Section 26C, to provide for smoke detectors in certain buildings, or take any other action relative thereto.

ARTICLE 19. To see if the Town will vote to appropriate the sum of $100,000 or any other sum, for a reserve fund, to determine how this appropriation is to be provided for or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 20. To see if the Town will vote to appropriate the sum of $25,000 or any other sum, to increase the Stabilization Fund, to determine how this appropriation is to be provided for, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 21. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1980 in accordance with Chapter 44, Section 4 of the General Laws, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with Chapter 44, Section 17 of the General Laws, or take any other action relative thereto.

ARTICLE 22. To see if the Town will vote to accept various deeds of land and deeds of easement rights to the Town recorded at the Hampden County Registry of Deeds or Land Registration Office since the date of the last Annual Town Meeting, or take any other action relative thereto.

ARTICLE 23. To see if the Town will vote to appropriate the sum of $10,000 or any other sum to assist the Massachusetts Department of Food and Agriculture in purchasing "Agricultural Preservation Restrictions" on a farm or farms in Wilbraham, as provided under Chapter 132A, Sections A-D, and Chapter 184, Sections 3-11, of the Massachusetts General Laws, to determine how this appropriation is to be provided for, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 24. Petitioned Article. To see if the Town will vote to adopt the following by-law: "No officer, board, committee or commission of town government may at Town expense initiate or sustain any legal or court action against any other officer, board, committee or commission until after authorization for such action in each

specific instance shall have been given by a unanimous vote of the Board of Selecmen asking the Finance Committee to transfer a sum certain of money for the purpose and a vote by at least seven (7) of the nine (9) members of the finance committee approving the transfer," or take any other action relative thereto.

ARTICLE 25. Petitioned Article. To see if the Town will vote to accept the provisions of Chapter 111, Section 26 of the General Laws of the Commonwealth of Massachusetts relating to the election of a Board of Health. The election of the first such Board of Health to take place at the Annual Town election in 1981, or take any other action relative thereto.

ARTICLE 26. Petitioned Article. To see if the Town will adopt the following regulations for the Town Dump: All non-domestic users of the dump must recycle oil, metal, lumber, electrical appliances, T.V.s, batteries, clean corrugated, and other items deemed recyclable by the gatemaster, domestic users must recycle oil, lumber, all metal, batteries, T.V.s.

ARTICLE 27. Petitioned Article. To see if the Town will vote to pay 99% of the Blue Cross-Blue Shield coverage for Town employees, or take any other action relative thereto.

ARTICLE 28. To see if the Town will vote to appropriate a sum of money, determine how this appropriation will be provided for, for the purpose of updating the Wilbraham Master Plan, or take any other action relative thereto.

Recommendation at Town Meeting

ARTICLE 29. To see if the Town will vote to exceed the appropriations limit imposed under Chapter 151 of the Acts of 1979, in accordance with Section 11 of said Act; pass any vote or take any action relative thereto.

Recommendation at Town Meeting

ARTICLE 30. To see if the Town will vote to exceed the levy limit, imposed under Chapter 151 of the Acts of 1979, in accordance with Section 12 of said Act; pass any vote or take any action relative thereto.

Recommendation at Town Meeting

ARTICLE 31. To see if the Town will vote to exempt a specified amount of free cash from the provisions of Section 12A of Chapter 151 of the Acts of 1979 and that said free cash not be utilized for the purpose of reducing the property tax levy in Fiscal Year 1981; pass any vote or take any action relative thereto.

Recommendation at Town Meeting

ARTICLE 32. To see if the Town will vote to amend the Zoning By-Laws of the Town of Wilbraham by inserting a new Section 6B to read as follows:

Section 6B Aquifer Protection District

Section 6B.1 Purpose

The purpose of the Aquifer Protection District is to promote the health, safety, and general welfare of the Town by:

a. Protecting and maintaining the ground water supply and recharge areas of the Town from adverse development or land use practices

b. preserving and protecting present and potential sources of water supply for the public health and safety, and;

c. preventing blight and pollution of the environment.

Section 6B.2 Definitions

Animal Feedlot. A plot of land on which twenty-five (25) livestock or more per acre are kept for the purposes of feeding.

Aquifer. A geologic formation composed of rock or sand and gravel that contains significant amounts of potentially recoverable potable water. Delineation of the aquifer in Wilbraham is shown on the Aquifer Protection District map which is a part of this By-Law.

Groundwater. All the water found beneath the surface of the ground. In this By-Law the term refers to the slowly moving subsurface water present in aquifers and recharge areas.

Hazardous Material. A substance or material which has been determined by the Secretary of Transportation to be capable of posing an unreasonable risk to health, safety, and property when transported in commerce. Hazardous materials have been designate

by the U. S. Department of Transportation under 49 CFR parts 171.8 and 173.

Hazardous Waste. A solid waste, or combination of solid wastes, which because of its quantity, concentration, or physical, chemical or infectious characteristics may:

a. cause or significantly contribute to an increase in mortality or an increase in serious irreversible, or incapacitating reversible illness, or;

b. pose a substantial present or potential hazard to human health or the environment when improperly treated, stored, transported, or disposed of, or otherwise managed.

Hazardous wastes have been designated by the U. S. Environmental Protection Agency under 40 CFR part 250.

Impervious Surfaces. Materials or structures on or above the ground that do not allow precipitation to infiltrate into the underlying soil.

Leachable Wastes. Waste materials including solid wastes, sewage, sludge, agricultural wastes, petroleum products and other chemical pollutants, that are capable of releasing water-bourne contaminants to the surrounding environment.

Mining of Land. The removal or relocation of geologic materials such as topsoil, sand and gravel, metallic ores, or bedrock.

Peak Discharge. The maximum instantaneous flow from a given storm at a specific location.

Recharge Areas. Areas composed of permeable stratified sand and gravel and certain wetlands that collect precipitation or surface water and carry it to aquifers. Delineation of the recharge areas in Wilbraham is shown on the Aquifer Protection District map which is part of this By-Law.

Solid Wastes. Useless, unwanted, or discarded solid material with insufficient liquid content to be free-flowing. This includes but is not limited to rubbish, garbage, scrap materials, junk, refuse, inert fill material and landscape refuse.

Section 6B.3 Scope of Authority

A. The Aquifer Protection District is an overlay district and shall be superimposed on the other zoning districts.

B. All provisions of the Zoning By-Laws of the Town of Wilbraham pertaining to the district so overlaid shall remain valid and in full force and effect.

Section 6B.4 Establishment and Delineation of the Aquifer Protection District

For the purposes of this District, there is hereby established within the Town an Aquifer Protection District which is delineated on a map entitled: "Aquifer Protection District, Town of Wilbraham, Resource Protection Program, 1 in.= 1,000 ft., February, 1980". This map is hereby made a part of the Zoning By-Laws. As delineated on this map the Aquifer Protection District includes aquifers and contiguous recharge areas as follows:

1. saturated thickness of stratified drift greater than fifty (50) ft.;

2. saturated thickness of stratified drift twenty (20) to fifty (50) ft.;

3. saturated thickness of stratified drift less than twenty (20) ft. bordering areas of till and bedrock outcrops;

4. contiguous areas of soils of high permeability.

Where the bounds as delineated are in doubt or dispute, the burden of proof shall be upon the owner(s) of the land in question to show where they should properly be located. At the written request of the owner(s) the Town shall engage a professional geologist or soil scientist to determine more accurately the location and extent of the District at the owner's expense.

Section 6B.5 Use Regulations Within the District

A. All underground storage of fuel oil, gasoline, or other petroleum products shall be in tanks constructed of wound fiber glass/polyester or materials of equivalent corrosion resistance.

B. The storage or disposal of hazardous wastes is prohibited.

C. The intent of this subsection is to insure that changes in surface cover and drainage do not result in a decrease in recharge volume to the aquifer.

1. Runoff water shall not be diverted out of this District.

2. Runoff water shall be disposed of in such a manner as to maintain or enhance the net volume of recharge into the aquifer system: the use of dry wells, retention ponds, or other methods as approved by the Planning Board acting as the Special Permit Granting Authority, are acceptable.

3. Provisions shall be made for collection and infiltration of three (3) inches of runoff from all impervious surfaces in twenty-four (24) hours. The runoff collection system and any necessary storage shall be designed to accomodate peak runoff from a two (2) year storm, as a minimum.

4. Any individual lot having coverage by paving and roofs (excluding walkways) of less than three thousand (3,000) sq. ft., or ten (10) percent of the lot area, whichever is greater, is exempt from Section C provided that runoff from impervious surfaces (excluding driveways) is disposed of on-site and does not enter public ways or storm sewers.

D. Dumping in or upon the lands within this District of leachable waste products, oil, fuels, or other non-agricultural materials which may cause degradation of ground water quality is prohibited.

E. Sanitary waste water discharged to on-site septic systems shall not average more than four-hundred forty (440) gallons per acre per day unless specifically waived by the Board of Health.

F. Industrial and commercial uses shall be subject to a special permit issued by the Planning Board acting as the Special Permit Granting Authority. Site plans and information submitted hereunder shall include, but not be limited to:

1. a report on the amount and composition of leachable wastes and other pollutants contained in runoff waters and proposed methods of removal prior to infiltration;

2. the amount and composition of leachable wastes produced or handled and proposed methods of disposal of such wastes outside the District;

3. the amount and composition of any hazardous materials that are handled or transported at the site, and;

4. other information as required by the Special Permit Granting Authority.

G. Mining of land or removal of topsoil shall be conducted so as to retain the total volume of runoff from disturbed areas within the site for a five (5) year twenty-four (24) hour frequency storm.

H. Additions to non-conforming uses must comply with this By-Law.

I. Animal feedlots shall be subject to a special permit issued by the Planning Board Acting as the Special Permit Granting Authority.

J. Junk and salvage yards are prohibited.

K. The rendering impervious of more than fifteen (15) percent of any lot, tract or parcel's surface is prohibited in Residence R-34, R-40, R-60, and RMD Districts, unless authorized by Special Permit.

Section 6B.6 Procedures for Issuance of Special Permits

A. Each application for a special permit shall be filed with the Planning Board acting as the Special Permit Granting Authority and shall be accompanied by four (4) copies of the plan.

B. Said application and plan shall be prepared in accordance with data requirements for the proposed development, as determined by the Special Permit Granting Authority.

C. The Special Permit Granting Authority shall refer copies of the application to the Board of Health, Conservation Commission, and the Town Engineer for review, either jointly or separately. Failure to submit their recommendations to the Special Permit Granting Authority within thirty-five (35) days of the referral of the application shall be deemed lack of opposition.

D. The Special Permit Granting Authority shall hold a public hearing in conformity with the provisions of M.G.L. Chapt, 40A, Sec. 9

E. A fee of one hundred (100) dollars will be assessed for administrative costs.

F. After notice, public hearing, and due consid-

eration of the reports and recommendations of Town Officials, the Special Permit Granting Authority may grant such a permit provided that it finds that the proposed use:

a. is in harmony with the purpose and intent of this By-Law and will promote the purposes of the Aquifer Protection District;

b. is appropriate to the natural topography, soils, and other characteristics of the site to be developed;

c. will not, during construction or thereafter, have an adverse environmental impact on the aquifer or recharge areas, and;

d. will not adversely affect an existing or potential water supply, or take any other action relative thereto.

ARTICLE 33. To see if the Town will vote to amend the Zoning By-Laws of the Town of Wilbraham by inserting in Section 6B "Aquifer Protection District", a new Section to read as follows:

Section 6B.7 Ice Control Measures

Ice control measures shall not include the use of rock salt (NaCl) within this District on surfaces under Town control, or take any other action relative thereto.

ARTICLE 34. To see if the Town will vote to adopt the following by-law prohibiting the consumption of intoxicating beverages on public ways and on certain public properties.

Section 1. Whoever shall, within the town, whether that public way be a Town way, County highway, State highway, or a private way open to the public, or in any other place where the public shall have access, consume intoxicating beverages shall be punished by a fine not exceeding $50.00. This section shall also be construed so as to prohibit the consumption of intoxicating beverages by any person while such person is standing, sitting, walking, running or otherwise present within such way or public place as herein above defined, or within any vehicle, whether parked or moving, which is within the limits of such public way or place as herein defined.

Section 2. Whoever shall consume any intoxicating beverages in any public building, or on any public property, including parks, cemeteries, schoolhouses, and schoolgrounds, public squares, or in any private way or parking area regulated under the provisions of General Laws, Chapter 90, Section 18, shall be punished by fine not exceeding $50.00.

Section 3. The foregoing paragraphs 1 and 2 shall not apply to any activity duly licensed by the Board of Selectmen under the applicable provisions of the General Laws, or where specific permission has been granted. A violation of this By-law shall be deemed to be a breach of peace.

Section 4. It shall be the duty of any police officer of the Town to arrest any person who violates the provisions of paragraphs 1 and 2, and to cause such persons to be detained, pursuant to Department procedure, until he can be taken before a court having jurisdiction of the offense;

or take any other action relative thereto.

ARTICLE 35. To transact such other business as may properly come before said meeting. And you are directed to serve this warrant by posting attested copies therof, one at the Town Office, one at the Post Office in Wilbraham, and one at the Public Library, seven days at least, before the time for holding said election and meeting. Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before the time for holding said election and meeting.

Given under our hands this 15th day of April in the year of our Lord one thousand nine hundred and eighty.

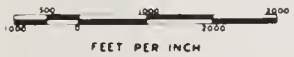
Frank J. Horacek, Chairman
T. Robert Swallow
William A. Sitnik

TOWN

OF

WILBRAHAM

JULY 1976



PREPARED BY
ENGINEERING DEPARTMENT

A

Acton Street A-3
Addison Road C-9
Apple Hill Road D-8, D-9
Arbor Lane E-5
Anvil Road B-5

B

Baldwin Lane D-8
Bartlett Avenue F-4
Bartlett Court E-4
Becker Street C-8
Beebe Road G-8
Beechwood Drive B-4
Belt Drive B-5
Bellows Road B-5
Bennett Road G-7
Benton Street E-3
Birch Street D-5
Birchknoll Drive E-6
Bittersweet Lane C-6, D-6
Blacksmith Road B-5
Blueberry Hill Road D-5
Bolles Road E-7
Bonair Drive B-9
Boston Road A-3, B-3, C-3, D-4, E-3, E-4, F-3, F-4, G-4
Bradlind Avenue G-4
Brainard Road C-3, C-4
Branch Road D-9
Brentwood Drive C-8, D-8
Bridge Street B-3
Broadview Road D-7
Brookdale Drive C-8
Brooklawn Road B-5, B-8
Brookmont Drive D-8, E-8
Brookside Circle B-7
Brookside Drive A-8, B-8, B-7
Brookside Road B-6
Brosh Street C-4
Bruuer Avenue D-7
Bruuer Road D-7
Bulkley Road D-8, E-8
Burleigh Road D-8, D-9, E-9
Burt Lane D-6
Butler Road G-4

C

Cadwell Drive F-6
Captain Road D-5
Cedar Oak Drive D-5
Centerwood Drive B-8
Cemeteries
- Adams D-7
- East Wilbraham G-4
- Glendale F-7
- Woodland Dell E-6

Chapel Street E-3, E-4
Chapin Drive C-6
Chestnut Hill F-5
Chilson Road G-2
Churches
- Christ the King (Lutheran) Church D-6
- Church of the Epiphany (Episcopal) B-6
- Glendale Methodist Church G-7
- Grace Union (Congregational) E-4
- St Cecelia s (Catholic) E-4
- Wilbraham United Church D-6

Church Lane C-7, D-7
Circle Drive G-3
Cliffside Drive E-4
Colonial Road A-6
Cone Trail F-6
Conifer Drive B-6
Cooley Drive B-6
Cottage Avenue E-3
Country Lane D-5
Craigwood Terrace B-5, C-5
Crane Hill Road G-4, G-5
Crane Park Drive D-6
Crest Street C-8

D

Dalton Street A-3
Daniele Drive B-8
Decorie Drive D-5
Deepwood Drive B-9
Dell Street C-4
Delmor Avenue D-5, E-5
Delmor Circle E-5
Devonshire Drive B-6, C-6
Dipping Hole Road A-4, B-4, B-5
Dudley Street A-3
Duffield Street E-5
Dumain Street B-3

E

East Colonial Road A-6, A-7
East Longmeadow Road A-8, B-8, A-9
Eastwood Drive A-7
Edgewood Road C-6
Edson Drive G-8
Edward Street C-8
Elm Circle E-5
Ely Road F-8
Emerson Street G-3
Evangeline Drive C-7

F

Faculty Street C-6, D-8
Fairview Road C-8
Federal Lane C-7, D-7
Fernwood Drive B-4, C-4
Forest Street D-4
Forest Glade Drive C-4
Fox Hill Drive E-4

G

Garden Lane D-9
Gary Drive D-8
Glendale Road F-5, F-8, G-8, G-7
Glenn Drive B-4, C-4
Grant Street D-4
Greenwood Road E-8
Grove Street D-4

H

Hawthorne Road G-3
Hefferon Road B-5
Hemingway Road G-3
Herrick Place D-8
Hickory Hill Drive B-4
Highland Avenue B-8
Highmoor Drive D-8
Highridge Road E-8, F-8
Highview Circle F-8
Hillcrest Drive D-4
Hilltop Drive E-8
Hitchcock Road C-5
Hitching Post Lane E-7
Hollow Road F-7, F-8
Horseshoe Lane B-5
Hunter Street D-4
Hunting Lane D-8

I

Inwood Drive B-8

J

Jeffrey Lane C-8
Jewell Lane A-8, B-8
Jill Lane B-4
Joan Street A-8, B-8
Johnson Street D-4

K

Karen Drive C-8
Katie Street C-8
King Drive F-3
Kipling Drive G-3
Knowlton Drive F-7

L

Ladd Lane A-8, B-8
Lake Drive D-4, E-4
Lance Lane C-4
Laurel Lane B-4
Lebel Avenue G-4
Ledge Lane E-5
Lee Lane C-8
Leemond Street D-5
Linwood Drive C-4
Longfellow Drive G-3
Longview Drive C-6
Loring Road C-8

M

Magnolia Street D-4
Maiden Lane E-3, E-4
Main Street D-6, D-7, D-8, D-9, E-3, E-4, E-5
Manchonis Road C-4, D-4
Manchonis Road Extension C-4
Manor Road C-5
Maple Street E-4
Maplewood Drive B-4
Marilyn Drive D-4, D-5
Mark Road B-4
Mark Twain Drive G-3
Maynard Road F-3, F-4, G-3
McIntosh Drive D-8
Meadow View Road C-9
Meeting House Lane D-7, E-7
Melikian Drive B-4
Memory Lane C-9
Merrill Road E-4
Miles Morgan Court D-7
Mill Brook Circle B-9
Mill Brook Drive B-9
Mirick Lane C-9
Mohawk Street C-4
Monson Road D-7, E-7, F-7, G-7, G-8
Mountain Road E-6, F-5
Mountainbrook Road C-7, C-8
Mountain View Street D-4
Munsell Road G-7

N

Nokomis Road E-4
Northwood Drive C-6

O

Oakland Street B-9, C-9, D-9
Oak Ridge Drive E-5, E-8
Old Bay Road E-4
Old Boston Road B-3, C-3
Old Carriage Drive B-7
Old Coach Road E-5
Old Homestead Drive F-5, F-8
Old Lane Road A-6
Old Orchard Road E-5
Oldwood Road B-8
Opal Street A-3
Orlando Street D-6
Overlook Drive C-5, C-8
Oxford Drive C-4

P

Park Drive C-9
Parkwood Drive B-4
Peak Road E-7
Pearl Drive A-8, A-9
Pearl Lane A-6, B-8
Pease Street E-5
Pheasant Farm Road B-8
Pidgeon Drive C-8, D-8
Pine Drive G-3
Pineywood Avenue B-3
Pleasant View Road B-9, C-9
Poe Avenue G-3
Pomeroy Street D-6
Pond Road E-4
Porter Drive D-6
Powers Drive D-9
Presz Street C-4
Primrose Lane B-4

R

Railroad Avenue E-3, E-4
Raymond Drive D-8, D-9
Red Bridge Road F-2, G-2
Rice Drive D-8
Ridge Road F-5, F-6, F-7
Ridgewood Road B-6
Ripley Street D-6
River Road A-3, B-3
Rochford Drive C-8
Rogers Avenue E-6
Ronald Circle D-8, D-9
Rosemary Drive C-8
Russell Road E-6
Ruth Drive C-8, C-9

S

Sawmill Drive C-8, D-8
Scenic Drive C-8
Seneca Street D-4
Severyn Street A-3
Shady Lane A-8, B-6
Shirley Street B-5
Silver Street G-4
Soule Road B-8, C-8, C-9, D-9
South Colonial Road A-7, B-7
South Park Drive C-9
Southwood Drive B-8
Springfield Street A-6, B-6, C-6, D-8
Stirling Drive B-5, C-5
Stony Hill Road A-3, B-3, B-4, C-5, C-8, B-7, B-8, B-9
Sunnyside Terrace A-4, B-4
Sunset Rock Road F-4
Swasey Drive C-8
Sylvan Drive C-9

T

Tall Timber Drive C-9
Three Rivers Road G-2, G-3, G-4
Tinkham Road A-7, A-8, C-8, D-7, E-7
Tinkham Glen A-8
Tracy Drive B-5

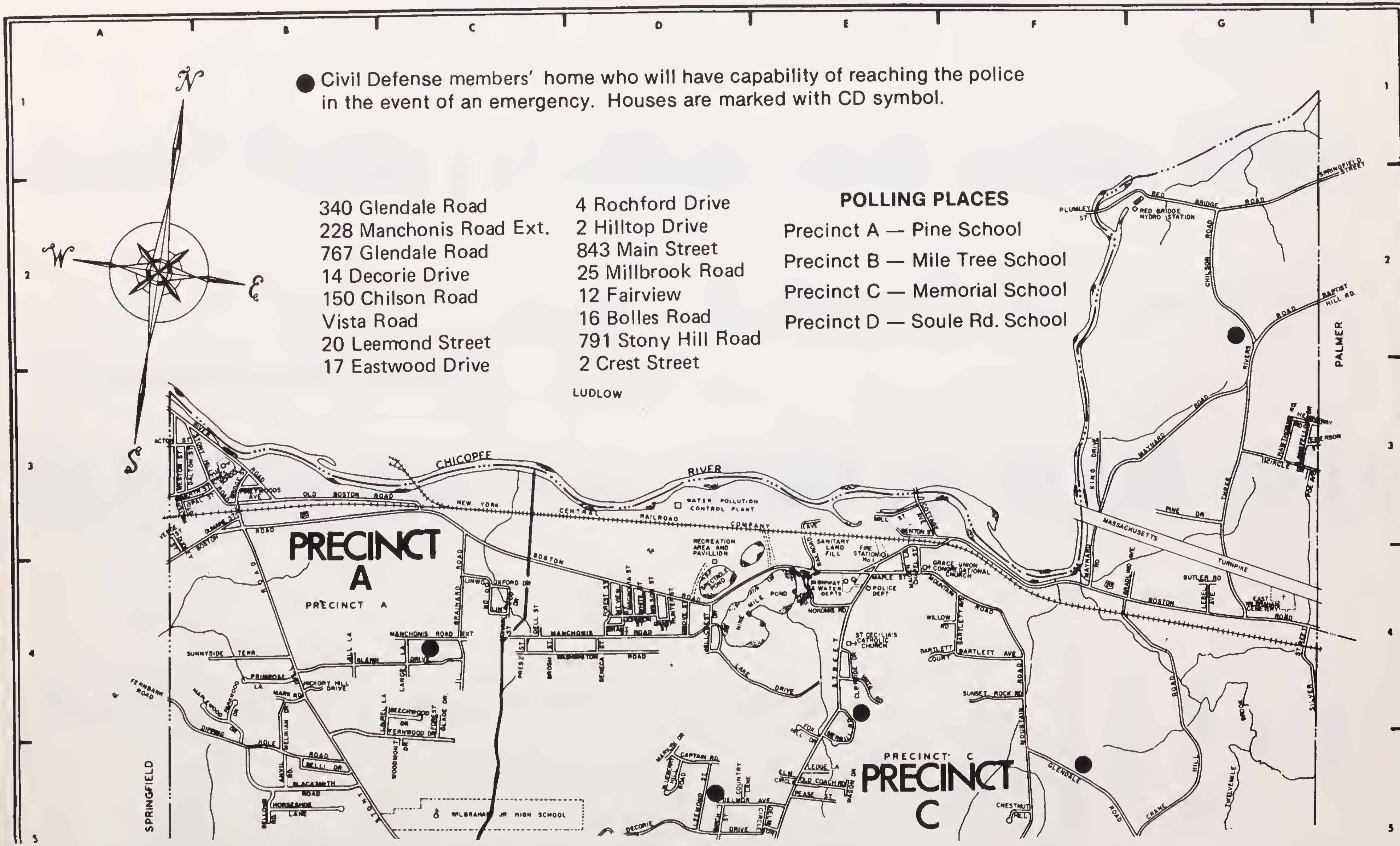
V

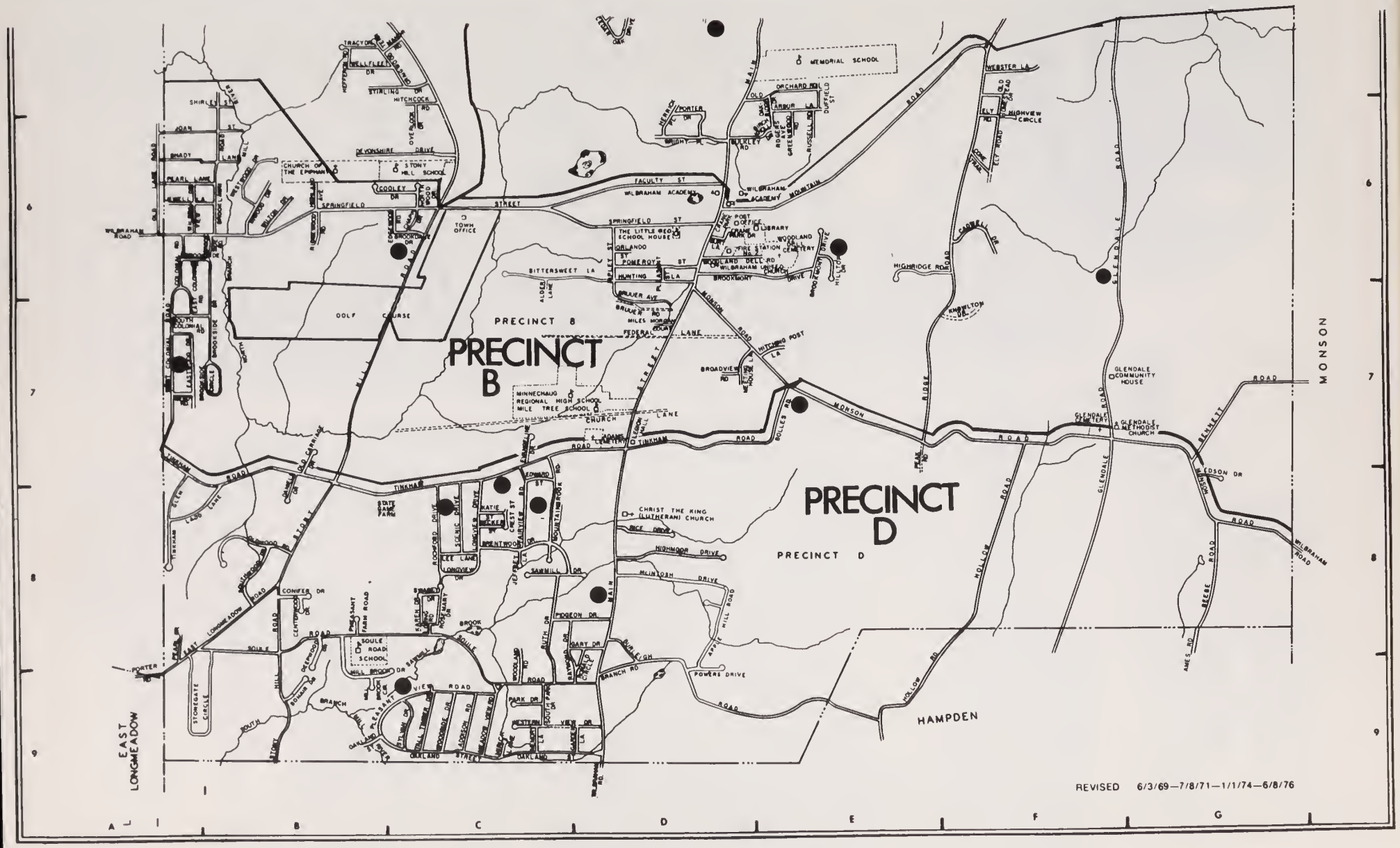
Verge Street A-3
Vista Road E-4

W

Wagon Drive E-5
Walter Street A-3
Washington Road C-4, D-4
Webster Lane F-5
Wellfleet Drive B-5, C-5
Wendy Road A-7
West Colonial Road A-8, A-7
Western View Drive C-9, D-9
Weston Street A-3
Westwood Drive B-8
White Street D-4
Wilbraham Academy D-6, E-8
Wilbraham, Town of
- Memorial School E-5
- Minnechaug Regional H S D-7
- Mile Tree School D-7
- Stony Hill School C-8
- The Pines School B-3
- Junior High School C-5
- Fire Department No 1 E-3
- Fire Department No 2 D-6
- Highway Department E-4
- Library D-8
- Police Department E-4
- Town Hall E-4
- Town Offices D-4
- Water Department E-4
- Water Pollution Control Plant D-3

Wilbraview Drive A-8
Willow Road F-4
Wilson Street D-4
Witton Drive B-6
Woodland Dell Road D-8, E-6
Woodland Road C-9
Woodmont Drive C-4
Woodside Drive C-9
Wright Place D-6


Civil Defense members' home who will have capability of reaching the police in the event of an emergency. Houses are marked with CD symbol.
340 Glendale Road
228 Manchonis Road Ext.
767 Glendale Road
14 Decorie Drive
150 Chilson Road
Vista Road
20 Leemond Street
17 Eastwood Drive
4 Rochford Drive
2 Hilltop Drive
843 Main Street
25 Millbrook Road
12 Fairview
16 Bolles Road
791 Stony Hill Road
2 Crest Street
LUDLOW
POLLING PLACES
Precinct A — Pine School
Precinct B — Mile Tree School
Precinct C — Memorial School
Precinct D — Soule Rd. School
PRECINCT A
PRECINCT C
CHICOPEE RIVER
SPRINGFIELD
PALMER
MASSACHUSETTS TURNPIKE
WATER POLLUTION CONTROL PLANT
RECREATION AREA AND PAVILLION
SANITARY LAND FILL
FIRE STATION No 1
POLICE DEPT
GRACE UNION CONGREGATIONAL CHURCH
ST CECILIA'S CATHOLIC CHURCH
RED BRIDGE HYDRO STATION
WILBRAHAM JR HIGH SCHOOL


PRECINCT B
PRECINCT D
PRECINCT B
PRECINCT D
MONSON
HAMPDEN
EAST LONGMEADOW
MEMORIAL SCHOOL
WILBRAHAM ACADEMY
TOWN OFFICE
GOLF COURSE
MINNECHAUG REGIONAL HIGH SCHOOL
MILE TREE SCHOOL
CHURCH
CHRIST THE KING (LUTHERAN) CHURCH
GLENDALE COMMUNITY HOUSE
GLENDALE METHODIST CHURCH
SOULE ROAD SCHOOL
STONY HILL SCHOOL
CHURCH OF THE EPIPHANY
WILBRAHAM ROAD
MONSON ROAD
TINKHAM ROAD
GLENDALE ROAD
HOLLOW ROAD
BENNETT ROAD
SOULE ROAD
MAIN STREET
FACULTY ST
SPRINGFIELD ST
POWERS DRIVE
HIGHMOOR DRIVE
MCINTOSH DRIVE
BRANCH RD
OAKLAND STREET
REVISED 6/3/69—7/8/71—1/1/74—6/8/76

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ANNUAL TOWN REPORT
BUDGET SUPPLEMENT
FISCAL YEAR 1981
(JULY 1, 1980 - JUNE 30, 1981)

FINANCE COMMITTEE REPORT

The challenge of establishing fiscal stability in local government with the substantial pressures brought on by galloping inflation in virtually every sector of our economy is indeed a formidable one. Whether it be books for our library collection, uniforms for our recreational youth sports programs, gasoline for our patrol cars, or fuel to heat our schools, the costs have skyrocketed and continue to do so, as we find our various committees and department heads budgeting for fiscal 1981.

In the case of our school system, declining enrollments have further aggravated the situation and forced our school committees to face the unpleasant tasks of initiating the town's first school closing and implementing reductions to the teaching staffs.

Further pressures at the state level arising from tax cap type of legislation and shifts in the formulae for local reimbursement make the local fiscal climate still more difficult to manage. In spite of all the headlines coming out of Boston this past Fall as to the increased state aid reflected on the cherry sheet, factoring in reduced school aid and various increases in state and county assessments, Wilbraham received far less of a boost for fiscal 1980 than was expected.

Unfortunately, with these multiple factors all pushing the amount to be raised by taxation upward, the total valuation of our assessible property has increased very little during the past few years----new housing starts have been minimum and no new industry, intentionally, has been attracted to Wilbraham.

Our committee has worked closely with the Board of Selectmen, the Capital Budget Committee, the Executive Secretary and all Department Heads and Committees in an attempt to assure that an acceptable level of services and programs continue to be funded, notwithstanding the difficulties of our current economic climate. We are thankful for the excellent cooperation and understanding these groups have shown as we near the end of the fiscal 1981 budget review process; further, we encourage the town's people to attend the annual town meeting in April and make your vote heard on the matter of fiscal 1981 appropriations. Our committee makes every attempt to act on financial issues based on what we interpret as the sense of the electorate on any given area or issue; however, we are also practical enough to know we won't be right one hundred percent of the time----herein lies the importance of your active participation in the town meeting process.

Special thanks to Bill Farrell, our town accountant, and Janet Gibson, our assistant town accountant, who have worked with us late into the evening on more than one occasion and to Jeff Spear, our executive secretary, who always makes himself easily accessible to our committee.

PAUL J. MCDONALD, *Chairman*
THOMAS W. OWENS, *Vice Chairman*
ROBERT ARMITAGE
DENNIS C. BURNS
J. WILLIAM BROMMAGE
EDWARD P. GARABEDIAN
ROBERT P. KILEY
SUZANNE ROSE
PAUL TIERNEY

SPECIAL ARTICLES – FISCAL 1981

WILBRAHAM ANNUAL TOWN MEETING - APRIL 26, 1980

Article	Appropriations	Amount	Raise By Taxation	Free Cash	Available Funds	Source	Amount
4	Operating Expenses	9,970,685.65	9,283,681.65	98,819.00	588,185.00	Revenue Sharing	200,000.00
						Water Revenue	87,200.00
						Water Revenue	102,385.00
						Sewer Cost-Recov.	21,000.00
						Sewer Receipts	170,000.00
						Road Machinery	2,300.00
						Aid to Library	5,300.00
						Total	588,185.00
5	Roads	54,248.00	54,248.00				
6	Roads	33,075.00		33,075.00			
7	Roads	-0-		-0-			
9	Recycling	10,000.00	10,000.00				
10	Recycling Chipper	10,000.00	10,000.00				
11	Recycling Laborer	10,000.00	10,000.00				
12	School Bill	557.50	557.50				
13	Selectmen Bill	6.05	6.05				
14	Water Installation	26,000.00		26,00.00			
15	Water Vehicle	12,000.00		12,000.00			
19	Reserve Fund	100,000.00		90,000.00	10,000.00	Overlay Surplus	
20	Stabilization Fund	25,000.00		25,000.00			
23	Agricultural Preservation	-0-		-0-			
	Subtotal Spec.	280,886.55					
	Totals	10,251,572.20	9,368,493.20	284,894.00	598,185.00		

ARTICLE 4 — APPROPRIATIONS RECOMMENDED

Dept. Code	Function	FY 78 Total Approp.	FY 78 Expended	FY 79 Approp.	FY 80 Proposed	Selectmen Recomm.	Finance Committee Recomm.
100	GENERAL GOVERNMENT						
101	Selectmen/Exec. Secy.						
	Salaries	57,930.00	61,400.77	67,528.48	70,716.40	70,716.40	71,916.40
	Expenses	6,750.00	7,715.45	9,800.00	9,127.50	9,127.50	9,127.50
	Capital Outlay	1,622.00	1,622.00	1,900.00	-0-	-0-	-0-
	Out of State Travel	300.00	50.00	300.00	300.00	300.00	300.00
	TOTAL	66,602.00	70,788.22	79,528.48	80,143.90	80,143.90	81,343.90
102	Accounting						
	Salaries	36,150.00	31,156.00	36,944.00	38,791.00	38,791.00	38,791.00
	Expenses	21,050.00	20,847.00	14,275.00	19,275.00	14,275.00	19,275.00
	Capital Outlay	110.00	110.00	-0-	-0-	-0-	-0-
	Out of State Travel	-0-	-0-	200.00	200.00	200.00	200.00
	TOTAL	57,310.00	52,113.00	51,419.00	58,266.00	53,266.00	58,266.00
103	Treasurer						
	Salaries	11,010.00	9,856.00	14,910.00	15,964.00		16,664.00
	Expenses	3,435.00	1,350.00	2,710.00	2,290.00		2,290.00
	Capital Outlay	-0-	-0-	-0-	-0-		-0-
	Out of State Travel	-0-	-0-	-0-	-0-		-0-
	TOTAL	14,445.00	11,206.00	17,620.00	18,254.00		18,954.00
104	Bond Certification						
	Expenses	150.00	150.00	150.00	370.00		370.00
	TOTAL	150.00	150.00	150.00	370.00		370.00
105	Town Clerk						
	Salaries	10,114.00	10,185.67	12,366.00	17,733.34		15,933.34
	Expenses	760.00	1,105.00	1,510.00	1,295.00		1,295.00
	Capital Outlay	-0-	0	25.00	50.00	-0-	50.00
	Out of State Travel	-0-	-0-	-0-	-0-	-0-	0-
	TOTAL	10,874.00	11,290.67	13,901.00	19,078.34		17,278.34
106	Town Collector						
	Salaries	23,754.00	21,401.00	23,217.00	23,515.00		23,715.00
	Expenses	5,795.00	5,135.00	5,600.00	5,600.00		5,600.00
	Capital Outlay	-0-	-0-	-0-	-0-		-0-
	Out of State Travel	-0-	-0-	-0-	-0-		-0-
	TOTAL	29,549.00	26,536.00	28,817.00	29,115.00		29,315.00
107	Assessors						
	Salaries	26,314.00	24,666.45	29,444.00	32,493.00		31,043.00
	Expenses	6,050.00	5,629.51	6,645.00	12,100.00		8,489.00
	Capital Outlay	-0-	0	-0-	1,000.00		
	Out of State Travel	-0-	-0-	-0-	-0-		
	TOTAL	32,364.00	30,295.96	36,089.00	45,593.00		39,532.00
108	Legal Services						
	Salaries	7,500.00	7,500.00	3,000.00	3,000.00	3,000.00	
	Expenses	11,060.00	16,322.80	20,150.00	18,150.00	18,150.00	
	TOTAL	18,560.00	23,822.80	23,150.00	21,150.00	21,150.00	
109	Town Engineer						
	Salaries	62,663.00	35,963.01	44,402.00	55,688.20	55,688.20	56,848.20
	Expenses	5,036.00	18,500.38	16,303.00	7,400.00	6,800.00	6,800.00
	Capitol Outlay	-0-	-0-	-0-	-0-	-0-	-0-
	Out of State Travel	100.00	100.00	100.00	100.00	100.00	100.00
	TOTAL	68,799.00	54,463.39	60,805.00	63,188.20	62,588.20	63,748.20

ARTICLE 4 — APPROPRIATIONS RECOMMENDED (Continued)

Dept. Code	Function	FY 78 Total Approp.	FY 78 Expended	FY 79 Approp.	FY 80 Proposed	Selectmen Recomm.	Finance Committee Recomm.
110	Elections/Town Meeting						
	Salaries	5,600.00	5,080.83	5,406.00	6,450.00		6,450.00
	Expenses	8,045.00	7,839.00	8,095.00	1,915.00		1,915.00
	TOTAL	13,645.00	12,919.83	13,501.00	8,365.00		8,365.00
111	Registrar of Voters						
	Salaries	5,410.00	5,745.07	6,153.00	6,450.00		7,850.00
	Expenses	920.00	1,217.20	1,261.00	860.00		860.00
	TOTAL	6,330.00	6,962.27	7,414.00	7,310.00		8,710.00
112	Debt & Interest						
	Maturing Debt:						
	Sewer-Zoppo	-0-	-0-	25,000.00	-0-		-0-
	Land Acquisition	25,000.00	25,000.00	25,000.00	25,000.00		25,000.00
	Library	15,000.00	15,000.00	15,000.00	15,000.00		15,000.00
	School	70,000.00	70,000.00	70,000.00	70,000.00		70,000.00
	Sewer	85,000.00	85,000.00	85,000.00	85,000.00		85,000.00
	Town Hall	40,000.00	-0-	55,000.00	45,000.00		45,000.00
	Sewer Construction	45,000.00	-0-	70,000.00	70,000.00		70,000.00
	Meeting House	23,000.00	23,000.00	23,000.00	22,000.00		22,000.00
	Police Facility	-0-	-0-	25,000.00	47,000.00		47,000.00
	TOTAL DEBT	303,000.00	218,000.00	393,000.00	379,000.00		379,000.00
	Maturing Interest						
	Sewer-Zoppo	-0-	-0-	1,020.00	-0-		-0-
	Land Acquisition	12,375.00	12,375.00	11,115.00	9,855.00		9,855.00
	Library	6,300.00	6,300.00	5,670.00	5,040.00		5,040.00
	School	46,360.00	46,360.00	42,090.00	37,820.00		37,820.00
	Sewer	45,237.00	45,237.00	41,243.00	37,248.00		37,248.00
	Town Hall	38,500.00	17,125.00	32,875.00	30,375.00		30,375.00
	Sewer Construction	45,000.00	25,500.00	49,250.00	45,750.00		45,750.00
	Meeting House	792.00	792.00	1,548.00	757.00		757.00
	Police Facility	-0-	-0-	3,563.00	6,935.00		6,935.00
	TOTAL INTEREST	194,564.00	153,689.00	188,374.00	173,780.00		173,780.00
	Temporary Loan Interest	10,000.00	10,000.00	15,000.00	60,000.00		**15,000.00**
	TOTAL DEBT & INTEREST	507,564.00	381,689.00	596,374.00	612,780.00		**567,780.00**
113	Insurance						
	Surety Bonds	700.00	877.00	700.00	900.00	900.00	900.00
	Package Policy – Bldgs.	10,300.00	12,736.00	11,000.00	15,500.00	15,500.00	15,500.00
	Vehicles	18,000.00	5,927.00	14,300.00	15,500.00	15,500.00	15,500.00
	Workmen's Comp.	24,000.00	22,721.00	25,000.00	38,400.00	32,000.00	3,200.00
	Unemployment	15,000.00	5,213.00	15,000.00	9,000.00	9,000.00	9,000.00
	Professional Liability	-0-	-0-	5,500.00	5,000.00	5,000.00	5,000.00
	TOTAL	68,000.00	47,474.00	71,500.00	84,300.00	77,900.00	77,900.00
114	Pensions						
	Hampden County	157,207.00	157,207.00	207,000.00	222,812.00		222,812.00
115	Town Report	9,500.00	5,428.80	9,000.00	8,000.00	7,000.00	6,500.00
116	Group Insurance	90,000.00	69,867.00	96,600.00	78,000.00		78,000.00
	Life	2,100.00	1,977.00	2,100.00	2,100.00		2,100.00
	TOTAL	92,100.00	71,644.00	98,700.00	80,100.00		80,100.00
200	PUBLIC SAFETY						
201	Police						
	Salaries	427,827.00	361,257.43	486,140.00	536,715.00	478,400.40	**470,381.40**
	Expenses	56,075.00	52,862.10	48,940.00	48,900.00	48,100.00	53,000.00
	Capital Outlay	20,624.00	18,232.75	7,200.00	32,905.00	15,000.00	15,500.00
	Out of State Travel	500.00	0	200.00	100.00	100.00	100.00
	TOTAL	505,026.00	432,352.28	542,480.00	618,620.00	541,600.40	**538,981.40**

ARTICLE 4 – APPROPRIATIONS RECOMMENDED (Continued)

Dept. Code	Function	FY 78 Total Approp.	FY 78 Expended	FY 79 Approp.	FY 80 Proposed	Selectmen Recomm.	Finance Committee Recomm.
202	Fire Department						
	Salaries	341,983.00	336,763.72	433,292.17	454,956.72	459,197.46	459,197.46
	Expenses	38,614.00	40,386.66	96,578.00	102,578.00	94,228.00	93,358.00
	Capital Outlay	6,445.00	6,445.00	20,534.00	30,534.00	15,000.00	11,470.00
	Out of State Travel	600.00	600.00	600.00	600.00	600.00	-0-
	TOTAL	393,894.00	384,195.38	551,004.17	588,688.72	569,025.46	564,025.46
203	Dog Officer						
	Salaries	3,735.00	3,735.04	3,735.12	3,735.12	3,735.12	3,735.12
	Expenses	1,150.00	1,103.67	1,390.17	1,350.00	1,350.00	1,350.00
	TOTAL	4,885.00	4,838.71	5,125.29	5,085.12	5,085.12	5,085.12
204	Animal Inspector						
	Salaries	65.00	65.00	65.00	65.00	65.00	65.00
205	Civil Defense						
	Salaries	600.00	600.00	600.00	630.00	630.00	600.00
	Expenses	3,755.00	2,233.00	2,480.00	2,752.00	2,630.00	2,280.00
	Capital Outlay	800.00	523.00	–0–	–0–	–0–	–0–
	TOTAL	5,155.00	3,356.00	3,080.00	3,382.00	3,260.00	2,880.00
206	Public Safety Dispatch						
	Salaries	–0–	–0–	–0–	43,017.36	43,017.36	43,017.36
	Expenses	–0–	–0–	–0–	620.00	620.00	620.00
	TOTAL				43,637.36	43,637.36	43,637.36
300	HUMAN SERVICES						
301	Board of Health						
	Salaries	23,389.00	21,616.59	23,544.99	34,164.00	34,164.00	34,164.00
	Expenses	10,820.00	17,715.62	28,110.00	35,623.00	35,623.00	36,823.00
	Capital Outlay	–0–	–0–	–0–	14,500.00	14,500.00	-0-
	TOTAL	34,209.00	39,332.21	51,654.99	84,287.00	84,287.00	62,524.00
302	Council on Aging						
	Expenses	4,185.00	1,383.00	3,399.00	7,899.00	7,899.00	7,899.00
	Out of State Travel	–0–	703.00	1,000.00	1,100.00	1,100.00	1,100.00
	TOTAL	4,185.00	2,086.00	4,399.00	8,999.00	8,999.00	8,999.00
303	Veterans Service						
	Salaries	3,360.00	3,360.00	3,595.00	3,883.00	3,774.00	3,815.40
	Expenses	56,950.00	46,132.33	51,060.00	51,060.00	51,060.00	51,060.00
	TOTAL	60,310.00	49,492.33	54,655.00	54,943.00	54,834.00	54,875.40
304	Library						
	Salaries	89,179.00	84,649.00	96,686.00	98,726.00		93,376.00
	Expenses	58,100.00	58,862.00	60,700.00	65,579.00		67,200.00
	Capital Outlay	6,300.00	7,034.00	600.00	–0–		–0–
	Out of State Travel	150.00	–0–	–0–	–0–		–0–
	TOTAL	153,759.00	150,545.00	157,986.00	164,305.00		160,576.00
305	Recreation						
	Salaries	38,135.00	32,150.57	46,820.00	44,039.27	43,987.76	43,987.76
	Expenses	26,879.00	22,307.28	29,898.00	22,190.55	20,748.73	20,748.73
	Capital Outlay	3,000.00	–0–	–0–	–0–	–0-	–0–
	Out of State Travel	100.00	–0–	50.00	100.00	100.00	100.00
	TOTAL	68,114.00	54,457.85	76,768.00	66,329.82	64,836.49	64,836.49

ARTICLE 4 — APPROPRIATIONS RECOMMENDED (Continued)

Dept. Code	Function	FY 78 Total Approp.	FY 78 Expended	FY 79 Approp.	FY 80 Proposed	Selectmen Recomm.	Finance Committee Recomm.
306	Memorial & Independence Days	2,700.00	2,700.00	200.00	200.00	500.00	500.00
307	Wilbraham Arts Council						
	Expenses	–0–	–0–	3,716.00	5,925.00	5,275.00	5,275.00
400	PLANNING & CODE ENFORCEMENT						
401	Planning Board						
	Salaries	6,967.00	7,427.52	10,270.00	8,544.00		8,544.00
	Expenses	1,090.00	516.73	610.00	710.00		710.00
	TOTAL	8,057.00	7,944.25	10,880.00	9,254.00		9,254.00
402	Inspection Services						
	Salaries	20,208.00	20,697.44	21,849.56	22,956.96	22,756.96	22,956.96
	Expenses	2,660.00	2,605.17	2,660.00	3,152.00	2,906.00	2,906.00
	TOTAL	22,868.00	23,302.61	24,509.56	26,108.96	25,662.96	25,862.96
403	Board of Appeals						
	Salaries	290.00	172.39	776.20	420.00	800.00	800.00
	Expenses	675.00	461.00	850.00	725.00	725.00	723.00
	TOTAL	965.00	633.39	1,626.20	1,145.00	1,525.00	1,523.00
404	Conservation	1,226.00	1,244.88	1,330.00	1,388.40	1,388.40	1,388.40
	Salaries	2,505.00	1,092.84	1,050.00	1,050.00	1,050.00	1,050.00
	Expenses	–0–	–0–	–0–	140.00	–0–	140.00
	Capital Outlay						
	TOTAL	3,731.00	2,337.72	2,380.00	2,578.40	2,438.40	2,578.40
405	Historical Commission						
	Expenses	200.00		250.00	250.00	250.00	250.00
	Out of State Travel	–0–	–0–	25.00	50.00	50.00	50.00
	TOTAL	200.00	–0–	275.00	300.00	300.00	300.00
406	Sealer of Weights & Measures						
	Salaries	700.00	699.96	1,000.00	1,500.00	1,000.00	1,250.00
	Expenses	350.00	350.00	350.00	450.00	400.00	400.00
	TOTAL	1,050.00	1,049.96	1,350.00	1,950.00	1,400.00	1,650.00
407	Industrial Finance Authority	100.00	–0–	100.00	100.00	100.00	100.00
500	PUBLIC WORKS						
501	Highway						
	Salaries	113,805.00	101,785.75	139,272.00	138,339.27	138,339.27	138,339.27
	Expenses	96,969.00	81,155.32	168,250.00	165,850.00	156,643.40	164,643.40
	Capital Outlay	15,970.00	16,229.01	–0–	15,255.00	24,883.00	24,883.00
	TOTAL	226,744.00	199,170.08	307,522.00	319,444.27	319,865.67	327,865.67
502	Road Machinery						
	Expenses	35,362.00	38,365.81	34,130.00	35,495.00	35,495.00	35,495.00
503	Street Lights						
	Expenses	23,618.00	23,607.00	26,000.00	29,100.00	29,100.00	28,600.00
504	Water Installation						
	Salaries	39,667.00	3,952.00	4,000.00	6,000.00		6,000.00
	Expenses	35,300.00	9,997.00	3,700.00	5,600.00		5,600.00
	Capital Outlay	2,500.00	–0–	9,500.00	14,400.00		14,400.00
	TOTAL	74,967.00	13,949.00	17,200.00	26,000.00		26,000.00

ARTICLE 4 – APPROPRIATIONS RECOMMENDED (Continued)

Dept. Code	Function	FY 78 Total Approp.	FY 78 Expended	FY 79 Approp.	FY 80 Proposed	Selectmen Recomm.	Finance Committee Recomm.
505	Water Maintenance						
	Salaries	40,200.00	40,066.00	43,500.00	44,000.00		44,000.00
	Expenses	32,800.00	33,922.00	34,200.00	39,400.00		39,400.00
	Capital Outlay	2,500.00	2,812.00	2,500.00	3,800.00		3,800.00
	TOTAL	75,500.00	76,800.00	80,200.00	87,200.00		87,200.00
505	Water Debt						
	Water Bonds	10,000.00	10,000.00	10,000.00	10,000.00		10,000.00
	Water Tank Bonds	45,000.00	–0	55,000.00	55,000.00		55,000.00
	Water Interest						
	Water Bonds	2,100.00	2,100.00	1,680.00	1,260.00		1,260.00
	Water Tank Bonds	42,900.00	20,125.00	38,875.00	36,125.00		36,125.00
	TOTAL WATER DEBT & INTEREST	100,000.00	32,225.00	105,555.00	102,385.00		102,385.00
506	Forest Warden						
	Salaries	1,375.00	1,345.74	1,375.00	1,443.75	1,443.75	1,443.75
	Expenses	600.00	600.00	672.00	685.00	685.00	685.00
	TOTAL	1,975.00	1,945.74	2,047.00	2,128.75	2,128.75	2,128.75
507	Tree Warden						
	Salaries	20,300.00	20,187.00	4,000.00	4,000.00		4,000.00
	Expenses	16,100.00	14,006.13	400.00	400.00		400.00
	TOTAL	36,400.00	34,193.13	4,400.00	4,400.00		4,400.00
508	Waste Water Treatment						
	Salaries	27,990.00	29,328.58	34,330.40	36,649.60	47,951.80	**36,649.60**
	Expenses	73,715.00	85,942.16	107,445.00	130,770.00	130,770.00	130,770.00
	Out of State Travel	400.00	140.42	400.00	400.00	400.00	400.00
	TOTAL	102,105.00	115,411.16	142,175.40	167,819.60	179,121.80	**167,819.60**
600	PROPERTY MANAGEMENT						
601	Town Office Maintenance						
	Salaries	4,384.00	4,315.26	10,342.00	19,372.60	19,372.60	19,372.60
	Expenses	37,990.00	40,757.05	58,880.00	50,889.00	50,167.00	49,467.00
	Capital Outlay	800.00	–0	0	0	0	–0
	TOTAL	43,174.00	45,072.31	69,222.00	70,261.60	69,539.60	68,839.60
602	Cemeteries						
	Salaries	3,472.00		3,560.00	3,750.00		3,680.00
	Expenses	3,400.00		4,460.00	3,923.00		3,923.00
	TOTAL	6,872.00	6,074.47	8,020.00	7,673.00		7,603.00
603	Other Properties	0	0	800.00	800.00	800.00	800.00
700	Schools Local						
	Salaries	3,029,695.00	2,890,495.48	3,139,038.00			
	Expenses	669,305.00	701,297.35	733,150.00			4,014,749.00
	Out of State Travel	1,000.00	902.94	1,000.00			1,000.00
	TOTAL	3,700,000.00	3,592,695.77	3,873,188.00	4,050,159.00		*4,015,749.00
	Community program	7,000.00	6,999.50	7,000.00	7,000.00		* 7,000.00
800	Schools Regional	1,897,749.00	1,417,326.89	2,079,748.00	2,317,702.00		*2,233,147.00
	TOTAL	8,718,173.00	7,726,515.49	9,564,430.09	10,272,297.04		9,970,685.65

*Indicates that school figures are not final and have not been recommended by School Committee or Finance Committee.

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N. MANCHESTER,
INDIANA 46962